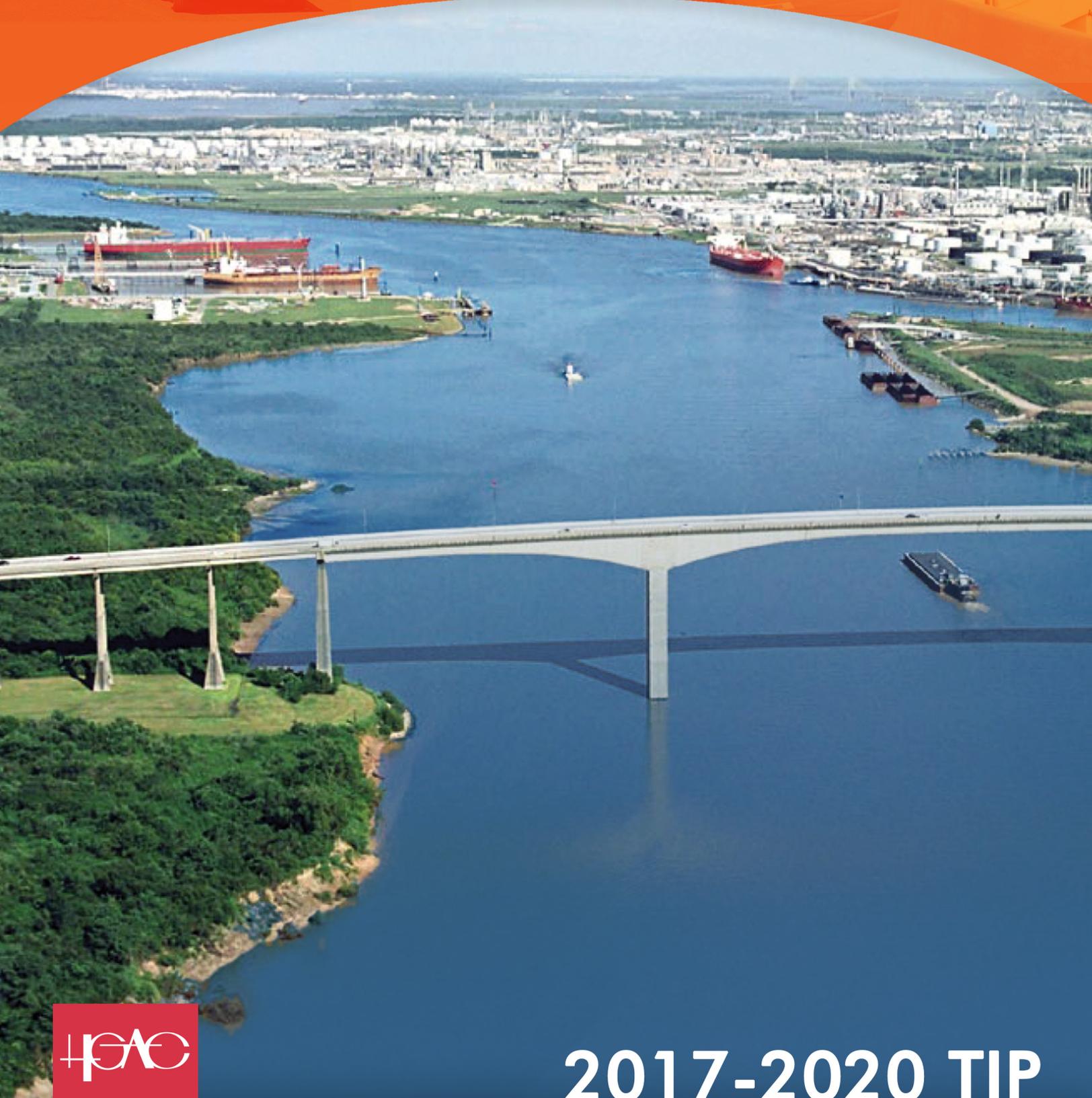




Bridging
OUR COMMUNITIES



Houston-Galveston
Area Council

2017-2020 TIP
Transportation Improvement Program

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2017-2020 Transportation Improvement Program (TIP)

**for the Houston-Galveston
Metropolitan Planning Area**

**PUBLIC MEETING DATE
OF THE 2017-2020 TRANSPORTATION
IMPROVEMENT PROGRAM:**

April 26, 2016

**Adopted By Transportation Policy Council
May 27, 2016**

**Publication Date
June 2016**

<http://www.h-gac.com/taq/tip>

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Resolution

NO. 2016-14

APPROVING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) was enacted on December 4, 2015 and authorizes the Federal surface transportation programs for highways, safety, and transit; and

WHEREAS, the FAST Act and Code of Federal Regulations establish requirements for the metropolitan transportation planning process, including the development of Transportation Improvement Programs (TIPs); and

WHEREAS, the Transportation Policy Council (TPC) as the Policy Board for the Metropolitan Planning Organization (MPO), has adopted policies and procedures for the selection and prioritization of projects consistent with federal planning requirements; and

WHEREAS, the 2017-2020 Transportation Improvement Program was developed in cooperation with the state and local governments, and local transit providers; and

WHEREAS, opportunity for public comment has been provided per the policies established by the *Public Participation Plan* adopted by the Transportation Policy Council in November 2012; and

WHEREAS, the 2017–2020 Transportation Improvement Program includes statewide project groupings developed in accordance with the Metropolitan Planning regulations and in cooperation with the Texas Department of Transportation; and

WHEREAS, the 2017-2020 Transportation Improvement Program includes a financial summary that demonstrates its compliance with federal regulations regarding financial constraint; and

WHEREAS, the 2040 Regional Transportation Plan, the long-range transportation plan for the Houston-Galveston Transportation Management Area, was adopted in January 2015 by the Transportation Policy Council; and

WHEREAS, the 2017-2020 Transportation Improvement Program was developed from, and is consistent with the 2040 Regional Transportation Plan, as amended, and its air quality conformity determination as approved in April 2016 by the Transportation Policy Council.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA, THAT THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY APPROVED, AND THE MPO DIRECTOR IS DIRECTED TO SUBMIT THE TIP TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INCLUSION IN THE 2017-2020 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

PASSED AND APPROVED this 27th day of May 2016, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Matt Sebesta, Chairman
Transportation Policy Council

ATTEST:



Hon. Tom Reid, Secretary
Transportation Policy Council

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFT Part 450, 49 CFT Part 613) promulgated in the February 14, 2007, Federal Register as required by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and reaffirmed by both the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the current transportation authorization, Fixing America's Surface Transportation Act (FAST Act).

Prepared in cooperation with the Texas Department of Transportation and the U. S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

"The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation."

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INTRODUCTION

PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

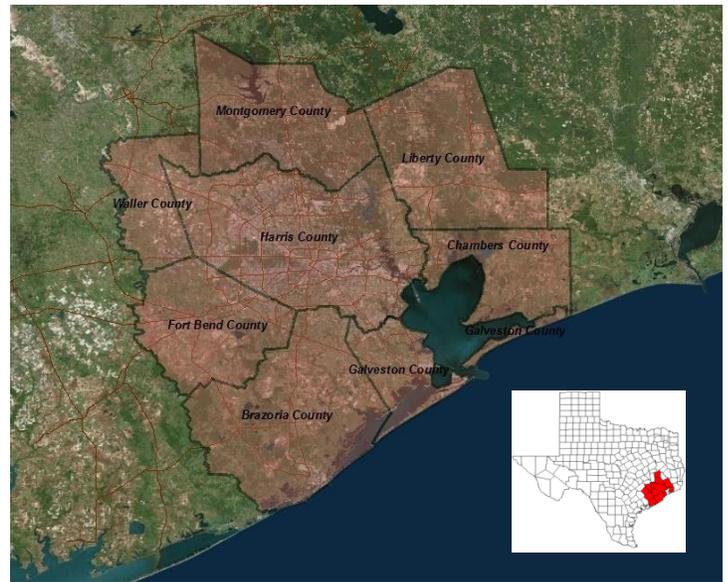
The Transportation Improvement program (TIP) is a staged, four-year program of projects proposed for funding by federal, State, and local sources within the Houston-Galveston Metropolitan Area. The 2017-2020 TIP has been developed by the Houston-Galveston Area Council (H-GAC) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. Projects in the 2017-2020 TIP have been identified as priorities for the Houston region.

THE REGION DEFINED

H-GAC serves as the metropolitan planning organization (MPO) for the eight county region depicted in Figure 1. The MPO is a federally mandated and federally funded transportation policy-making organization that is made up of representatives from local government and governmental transportation authorities. The designation of the MPO is by agreement among the units of general-purpose local governments and the Governor of Texas.

Approximately 6.5 million people reside within the eight counties and the regional economy supports more than 3.1 million jobs.

Figure 1



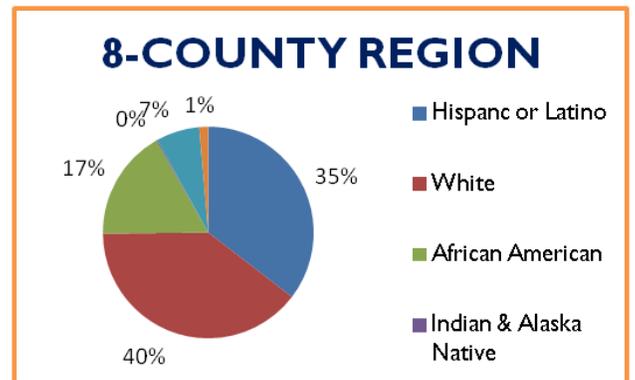
Region Demographics									
	Brazoria	Chambers	Fort Bend	Galveston	Harris	Liberty	Montgomery	Waller	Total:
Population	345,300	40,100	738,000	333,900	4,358,400	75,400	587,100	39,500	6,517,800
Jobs	91,300	14,400	185,800	104,800	2,522,400	14,400	168,300	12,500	3,113,700

Source: H-GAC, Regional Growth Forecast

The region continues to experience rapid growth with recent estimate suggesting population gains of 120,000 new residents each year, almost half of whom are moving to the region from other parts of the State, nation and world.

As a consequence, the region displays tremendous ethnic and cultural diversity.

The mobility needs of our region are similarly varied, and the funding commitments documented within the TIP reflect a continuous, comprehensive and coordinated approach to transportation planning.



Source: US Census, 2012 American Communities Survey

RELATIONSHIP WITH OTHER PLANS AND PROGRAMS

H-GAC, serving as the MPO for the Houston-Galveston area, has the responsibility of preparing and maintaining two key elements of the regional planning process: the metropolitan transportation plan (MTP) and the transportation improvement program (TIP). In addition, areas greater than 200,000 in population, such as the Houston-Galveston area, are designated as Transportation Management Areas (TMA) according to planning regulations, and must also have in place a congestion management process (CMP). Because the counties of Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller have been designated as nonattainment areas for the pollutant ozone, the MPO coordinates the development of a metropolitan transportation plan with the process of developing Transportation Control Measures (TCMs) for the SIP, as required by the federal Clean Air Act (CAA). The 2017-2020 TIP was developed through a coordinated process maintaining consistency with these planning documents:

- ❖ 2040 RTP – The Houston-Galveston Regional Transportation Plan;
- ❖ TXDOT Unified Transportation Program (UTP) and Statewide Transportation Improvement Program (STIP)

2040 RTP – The Houston-Galveston Regional Transportation Plan

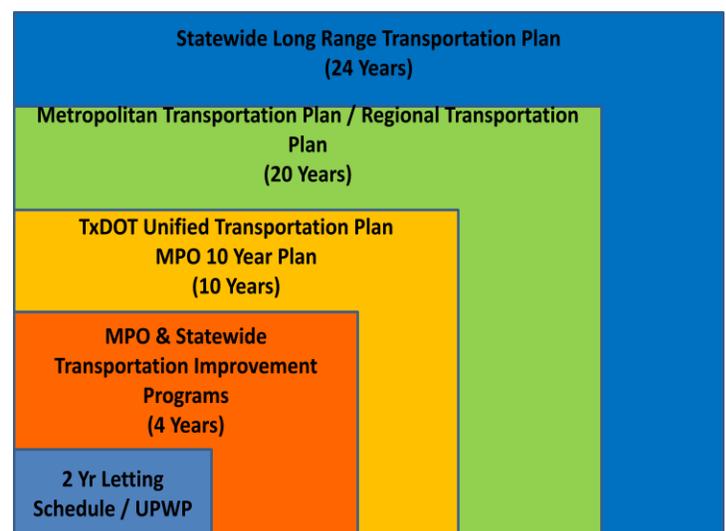
The 2040 RTP has been shaped by the public in almost 60 presentations and public meetings, with at least 1,500 people providing input. The RTP is approved and adopted by the Transportation Policy Council (TPC) of H-GAC. This plan document describes a regional vision, goals, and implementation strategies as well as the current transportation system. The current and future population and jobs that use the system are represented in this plan. Fair treatment of the diverse population, fiscal constraint, and conformity with national air quality standards drive key transportation planning strategies represented in the RTP. The implementation of the 2040 RTP is analyzed to understand more fully what the future of transportation in the Houston-Galveston region will look like.

TxDOT Unified Transportation Program (UTP) and Statewide Transportation Improvement Program (STIP)

The UTP is TxDOT's 10-year planning document that guides the planning and development of each TxDOT District's transportation improvements. The UTP is developed annually in accordance with the Texas Administrative Code (TAC §16.105) and is approved by the Texas Transportation Commission annually prior to August 31. The UTP authorizes projects for construction, development and planning activities and includes projects involving highways, aviation, public transportation, and state and coastal waterways.

Planning rules require that the TIP be constrained by available financial resources in the first four year; however, based on State law, TxDOT programs the UTP over ten years. Hence, the UTP

Figure 2



may contain additional projects beyond those included in the TIP.

Figure 2 depicts the structure of the various documents and how they relate to one another. In order for any of these additional projects to move into the programming and construction stages, they must be included in the TIP, and subsequently the STIP. Appendix D of the TIP contains a list of projects that are not planned for construction within the four-year time frame of the TIP, but are references in the current TIP while engineering, feasibility, environmental clearance, or other pre-construction efforts are on-going.

TxDOT's UTP is used as a guideline for programming projects in the STIP. In metropolitan areas, projects are programmed in Metropolitan TIPs, and then included in the STIP. Projects in rural areas of the State are programmed into the STIP through TxDOT Districts. The TxDOT Houston District's UTP is available on the TxDOT website.

TIP FUNDING AND PROJECT SELECTION

The transportation project selection and approval process involves shared decision-making. The TPC has primary responsibility for project selection under four funding categories: Category 2 – Metropolitan and Urban Corridor Projects, Category 5 – Congestion Mitigation and Air Quality (CMAQ), Category 7 – Surface Transportation Program – Metropolitan Mobility (STP-MM), and Category 9 – Transportation alternatives Program (TAP). These funding categories have specific eligibility requirements as defined in the federal regulatory code.

TPC approves all projects included in the TIP but many are developed and selected in other forums. For example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation, and safety projects on the state system. It also selects bridge program projects both on and off the state system. With the exception of the Houston, Conroe, and The Woodlands Urbanized Areas (UZA), the state administers the region's transit funding programs. H-GAC facilitates discussions between local transit agencies on the division of federal funds allocated to the two large UZAs.



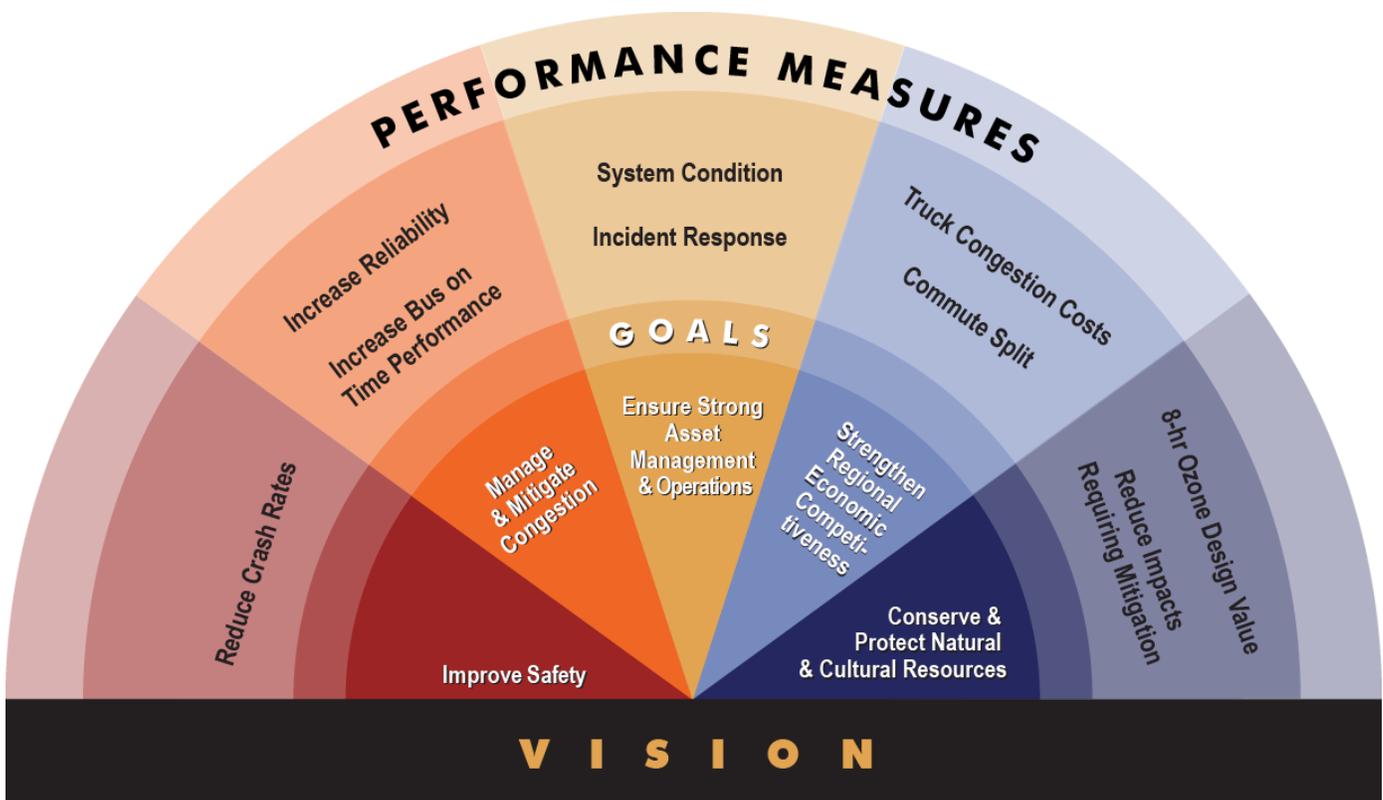
PERFORMANCE OUTCOMES

The 2017-2020 TIP continues to build upon the goals and strategies articulated in the 2040 RTP. The performance measures included in the 2040 RTP were crafted in accordance with the federal surface transportation legislation Moving Ahead for Progress in the 21st Century, or MAP-21. While federal

rulemaking implementing these statutory provisions has not been completed, the 2017-2020 TIP utilizes the progress already achieved to support decisions on transportation investment aligned with the following goals:

1. **Improve Safety**
2. **Manage and Mitigate Congestion**
3. **Ensure Strong Asset Management and Operations**
4. **Strengthen Regional Economic Competitiveness**
5. **Conserve and Protect Natural and Cultural Resources**

The project selection process utilized during development of the 2017-2020 TIP assessed major investment-level applications based on the 2040 RTP's five goals and performance measures. By incorporating 2040 RTP goals into short-range programming activity, the performance measures have achieved a strong coordination between the region's vision for the future and the investments made today.



AIR QUALITY

Air quality is influenced by a number of factors, including topography, weather conditions, and sources created by human interactions with the environment, including but not limited to agriculture, manufacturing, domestic

product use, and transportation. Because transportation sources contribute to air pollution, the Clean Air Act (CAA) of 1990 identifies actions to be taken by states and MPOs to reduce emissions.

The U.S. Environmental Protection Agency (EPA) has designated the eight-county Houston-Galveston-Brazoria area as nonattainment for ground-level ozone (O₃). While transportation is not this region's sole source of ozone pre-cursor pollutants, continued reductions of pollutants from on-road vehicles is an essential part of our plan to attain clean air standards. The Plan and TIP are required to conform to emission limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA. Consequentially, it is the MPOs role in air quality planning to assess the impact of planned transportation projects on air quality and to identify programs and projects that will help reduce emissions.

The CAA requires TCEQ to develop a plan called a State Implementation Plan (SIP) to show how the state will meet the National Ambient Air Quality Standards (NAAQS) for each type of air pollutant.

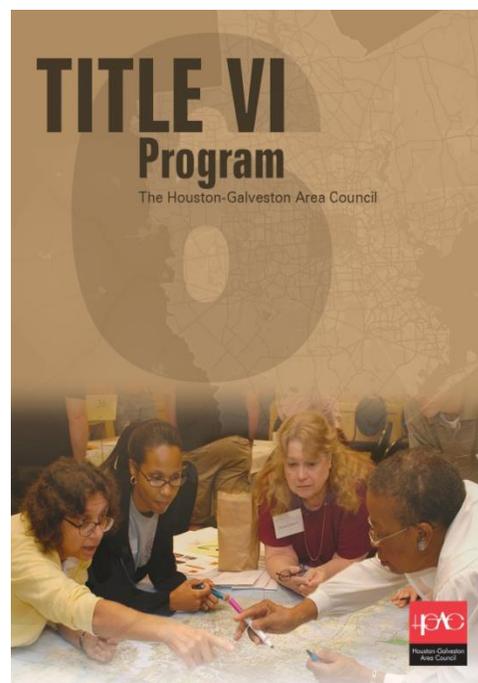
The 2017-2020 TIP relies on demonstration of air quality conformity currently under development. Federal approval by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) is anticipated to be received in June 2016. The conformity determination is being made using motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NO_x) and volatile organic compounds (VOC) established for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revisions for the 1997 Eight-Hour Ozone Standard (SIP). Further detail on the current conformity analysis is available on H-GAC's website at http://www.h-gac.com/taq/airquality_model/conformity.

PUBLIC INVOLVEMENT

The Houston-Galveston Area Council and the Houston-Galveston Area MPO have a very robust public participation process. The MPO recognizes that public participation is an essential part of the development and implementation of a transportation project. Public involvement is an ongoing aspect of the project planning process that encourages and solicits input and provides a forum for the public to become fully informed about project development. H-GAC has developed several important programs to ensure full public involvement, environmental justice and public participation.

Title VI Protections

Title VI of the Civil Rights Act of 1964 as amended, (42 USC 2000d to 2000-4) (23 CFR Part 200 and 49 CFR Part 21) states "No person in the United States shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance". Subsequent laws, regulations, directives, and executive orders have expanded the criteria for which discrimination is prohibited to include disability, sex, age, income, and limited proficiency in English.



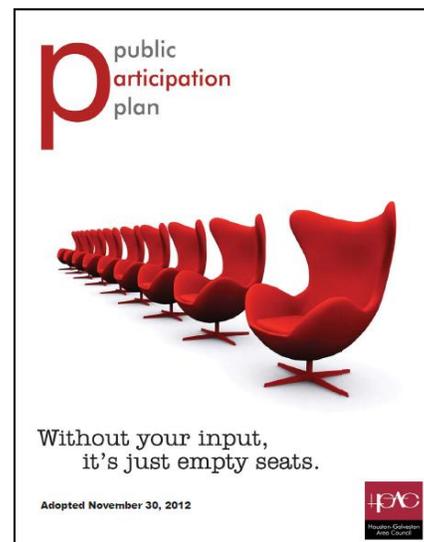
Throughout the transportation planning process, the H-GAC MPO extends public participation to all populations. The TIP is developed to ensure Environmental Justice and nondiscrimination are cornerstones in its development. The complete Title VI Program can be accessed at www.h-gac.com/taq/title-vi/default.aspx.

Environmental Justice (EJ) & the Public Participation Plan (PPP)

In accordance with federal guidance, the MPO prepares and adopts a TIP that:

- ❖ Avoids and minimizes disproportionate health, environmental, social, and economic impacts on at-risk populations;
- ❖ Implements public outreach strategies that maximize EJ participation in transportation decision-making processes;
- ❖ Is informed by project-level analysis to identify benefits and burdens to EJ communities; and,
- ❖ Sustains and promotes equitable distribution of benefits.

Key objectives of H-GAC's EJ processes are described in H-GAC's PPP available at <http://www.h-gac.com/taq/publications/current/default.aspx> and the Title VI Program which can be accessed at www.h-gac.com/taq/title-vi/default.aspx.



The intent of the PPP is to promote understanding and participation in the regional transportation planning process. There are many opportunities for the public to comment on the TIP.

Chapter 2

Financial Plan

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Chapter 2 — Financial Plan

The TIP contains cost estimates for roadway, transit, freight, bike/pedestrian, air quality, safety, and other transportation investments to be implemented in the 8-county Houston-Galveston metropolitan planning area over a four-year period. Projects include those selected by H-GAC’s Transportation Policy Council using federal and state funds suballocated to the region, projects selected by the Texas Transportation Commission and listed in TxDOT’s 2016 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as projects submitted by transit agencies based on their anticipated 2017-2020 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2017-2020 TIP:

Figure 2.1 – Primary Sources of Funding Information

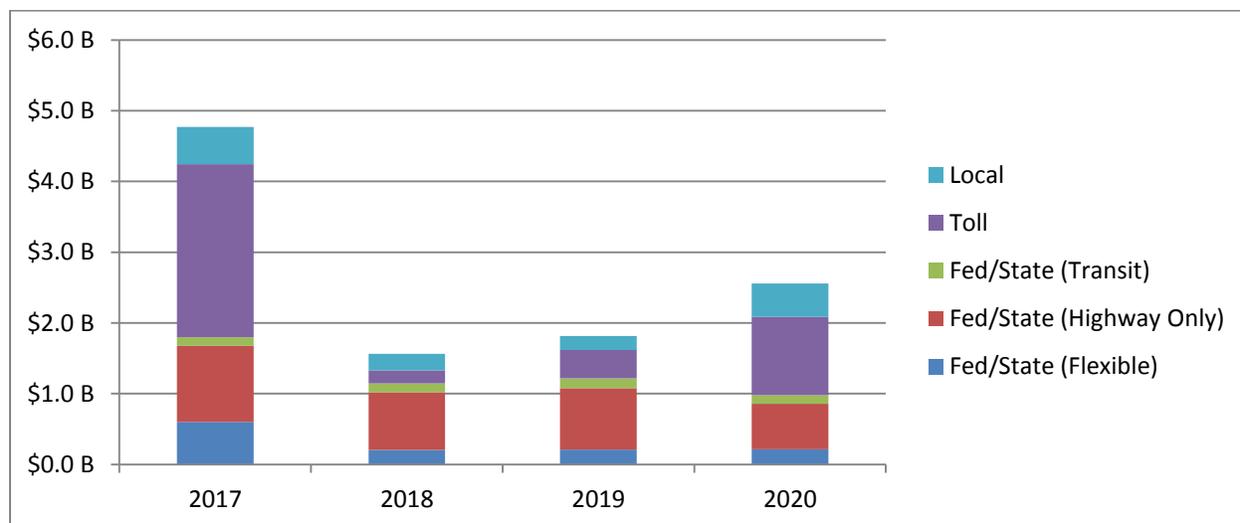
	Highway Programs	Transit Programs
Federal	2016 UTP	Recent FTA Apportionments/Discretionary Allocations
State		2016 UTP
Local/Private	Local Transportation Entities (e.g. City of Houston, HCTRA, METRO)	

Summary

Available Funding

The 2017-2020 TIP reflects approximately \$10.7 billion of transportation investment through federal and state sources and on regionally significant projects using local funding and project revenues (tolls).

Figure 2.2 – Available Funding

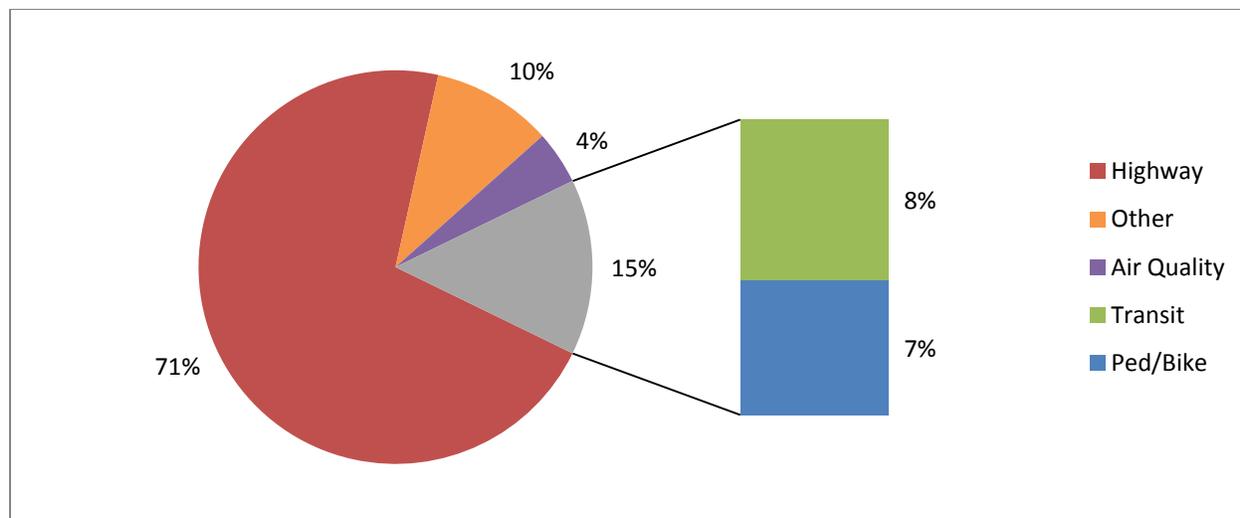


Flexible Federal/State Funds

Of this funding, approximately \$950 million, inclusive of required match, has been programmed by H-GAC using federal and state programs that can support a variety of transportation activities, including highway, transit and pedestrian-bicycle investments.

Allocation of these flexible federal/state funds is guided by policy adopted by the Transportation Policy Council.

Figure 2.3 – Allocation of Flexible Federal/State Funds (As Programmed)



Key Sources of Funding in the 2017-2020 TIP

Federal Programs

The 2017-2020 TIP Financial Plan relies on the estimate of federal surface transportation programs at funding levels articulated in TxDOT's 2016 Unified Transportation Program, as well as recent FTA apportionments and reasonably anticipated discretionary allocations.

The current surface transportation authorization bill, **Fixing America's Surface Transportation Act (FAST Act)**, includes five years of funding authorizations (2016-2020) and represents an increase in funding over previous MAP-21 funding levels.

Federal funds are suballocated for MPO decision-making through the following programs:

- Surface Transportation Block Grant Program (referred to by the existing STP-MM acronym)
- Congestion Mitigation Air Quality Program (CMAQ)
- Transportation Alternatives Program (STP-TAP)

Additional federal funds are administered by the state through statewide programs (e.g. Safety, Bridge, etc.), District suballocations (Metropolitan Mobility [Category 2], Preventive Maintenance, District Discretionary) and discretionary awards made by the Texas Transportation Commission.

State Programs

The 2017-2020 TIP Financial Plan includes new voter-approved sources of state transportation funding as well as continued investment in toll/managed lane roadways through Public-Private Partnerships:

Proposition 1 and Proposition 7

On November 4, 2014 Texans approved Proposition 1, amending the state constitution to authorize a portion of severance taxes levied on oil and gas extraction, ordinarily deposited in the State's Economic Stabilization ("Rainy Day" or ESF) Fund, to be directed toward unmet needs on the state highway system.

On November 3, 2015 Texans approved Proposition 7, amending the state constitution to dedicate portions of general sales tax and motor vehicle sales and rental tax receipts to the State Highway Funds for non-tolled highway projects. Proposition 7 funding dedications are scheduled to begin in fiscal year 2018 with additional dedications beginning in fiscal year 2020.

H-GAC has developed reasonable estimates of funding available under both programs using anticipated dedication levels and historical funding allocations. These amounts are detailed in Table 2-1.

Public-Private Partnerships (PPP)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT ("the State") authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through a CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- SH 288 (concession agreement executed in 2016)
- US 290 Hempstead Managed Lanes (project planned for FY2030-2035, see H-GAC's 2040 RTP)

Use of PPP/CDA funding in the 2017-2020 TIP meets the federal "reasonably available" requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through these agreements.

Local Programs

The 2017-2020 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

Federal-Aid Highway/Public Transportation Operations and Maintenance

The 2017-2020 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Federal-Aid Highways

The 2016 UTP documents TxDOTs planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level, and reflect Department maintenance policies. Some of these expenditures are reflected in the 2017-2020 TIP under Chapter 3 “Highway Project Listing” and Appendix J “Statewide Programs”.

Public Transportation

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 “Transit Project Listing” and the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and service-specific operations, the majority of funding is from local sources (farebox, sales tax) that are not reflected in the 2017-2020 TIP. Additional detail is available on METRO’s website at: <http://ridemetro.org/Pages/Finance.aspx>
- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets. These costs and revenues are reflected in the 2017-2020 TIP.

Financial Tables

The following financial tables are provided to demonstrate fiscal constraint of the 2017-2020 TIP and communicate expected levels of investment to transportation partners and the public:

Table	Purpose
2-1 – Available Funding and Planned Expenditures	Detailed summary of the 2017-2020 TIP to demonstrate fiscal constraint
2-2 – Planned Local Funding Commitments, by Sponsor and Fiscal Year	Yearly summary of local funding programmed in the 2017-2020 TIP grouped by sponsor.



Houston-Galveston MPO - District 12
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized								
1	Preventive Maintenance and Rehabilitation	\$1,200,039	\$115,980,000	\$0	\$93,570,000	\$0	\$89,700,000	\$0	\$0	\$1,200,039	\$299,250,000
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$151,914,000	\$431,190,000	\$661,941,000	\$708,950,000	\$672,545,000	\$775,240,000	\$641,988,000	\$640,000,000	\$2,128,388,000	\$2,555,380,000
3	Non-Traditionally Funded Transportation Project	\$2,843,279,303	\$2,962,925,321	\$323,252,180	\$322,557,367	\$432,718,888	\$432,718,888	\$1,431,641,022	\$1,431,641,022	\$5,030,891,393	\$5,149,842,598
4	Statewide Connectivity Corridor Projects	\$0	\$20,560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,560,000
5	CMAQ	\$153,775,457	\$212,780,000	\$47,395,500	\$82,930,000	\$82,848,000	\$84,590,000	\$22,305,000	\$86,350,000	\$306,323,957	\$466,650,000
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$312,263,341	\$322,470,000	\$57,366,189	\$110,940,000	\$117,959,000	\$113,540,000	\$90,547,000	\$116,380,000	\$578,135,530	\$663,330,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$27,364,575	\$44,680,000	\$22,057,144	\$9,370,000	\$4,887,000	\$9,480,000	\$4,563,000	\$9,610,000	\$58,871,719	\$73,140,000
10	Supplemental Transportation	\$0	\$0	\$11,216,521	\$11,216,521	\$0	\$0	\$0	\$0	\$11,216,521	\$11,216,521
11	District Discretionary	\$433,455,000	\$437,115,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$433,455,000	\$444,615,000
12	Strategic Priority	\$277,349,623	\$277,349,623	\$0	\$0	\$0	\$0	\$0	\$0	\$277,349,623	\$277,349,623
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000
12S	Strategic Priority RECON	\$0	\$5,680,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$11,350,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$4,200,601,338	\$4,830,729,944	\$1,123,228,534	\$1,343,923,888	\$1,310,957,888	\$1,510,018,888	\$2,191,044,022	\$2,288,371,022	\$8,825,831,782	\$9,973,043,742

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$1,055,429,925	\$265,074,683	\$228,875,200	\$93,932,000	\$1,643,311,808
State	\$235,389,388	\$514,548,500	\$608,716,800	\$642,900,600	\$2,001,555,288
Local Match	\$66,502,722	\$20,353,171	\$40,647,000	\$22,570,400	\$150,073,293
CAT 3 - Local Contributions	\$1,595,615,321	\$322,557,367	\$432,718,888	\$1,279,641,022	\$3,630,532,598
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$9,972,682	\$694,813	\$0	\$0	\$10,667,495
CAT 3 - Pass Thru Toll Revenue	\$11,971,300	\$0	\$0	\$0	\$11,971,300
CAT 3 - Regional Toll Revenue	\$1,225,720,000	\$0	\$0	\$152,000,000	\$1,377,720,000
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$4,200,601,338	\$1,123,228,534	\$1,310,957,888	\$2,191,044,022	\$8,825,831,782

Notes:



Houston-Galveston MPO - District 12

Initial FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2017			FY 2018			FY 2019		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$74,284,955	\$20,565,186	\$94,850,141	\$72,649,985	\$19,662,064	\$92,312,049	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$20,000,000
4	Sec. 5337 - State of Good Repair	\$3,600,000	\$900,000	\$4,500,000	\$3,600,000	\$900,000	\$4,500,000	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$7,760,223	\$1,940,056	\$9,700,279	\$7,700,000	\$1,925,000	\$9,625,000	\$0	\$0	\$0
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$30,584,000	\$184,805,302	\$215,389,302	\$14,763,200	\$101,173,596	\$115,936,796	\$0	\$163,415,488	\$163,415,488
Total Funds		\$116,229,178	\$208,210,544	\$324,439,722	\$98,713,185	\$123,660,660	\$222,373,845	\$10,000,000	\$173,415,488	\$183,415,488
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2020			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0	\$146,934,940	\$40,227,250	\$187,162,190
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$20,000,000
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$7,200,000	\$1,800,000	\$9,000,000
5	Sec. 5339 - Bus & Bus Facilities >200k	\$0	\$0	\$0	\$15,460,223	\$3,865,056	\$19,325,279
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$14,400,000	\$124,111,814	\$138,511,814	\$59,747,200	\$573,506,200	\$633,253,400
Total Funds		\$14,400,000	\$124,111,814	\$138,511,814	\$239,342,363	\$629,398,506	\$868,740,869
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

Table 2-2 Planned Expenditures and Local Funding Commitments, By Project Sponsor (\$M, Year of Expenditure)*

Sponsor	FY 2017		FY 2018		FY 2019		FY 2020		2017-2020 TIP	
	Local	Total	Local	Total	Local	Total	Local	Total	Local	Total
BRAZORIA COUNTY	\$211.818	\$245.167	---	---	\$3.412	\$17.062	\$691.277	\$693.185	\$906.508	\$955.414
CITY OF ANGLETON	---	---	---	---	---	---	\$38.897	\$38.897	\$38.897	\$38.897
CITY OF BAYTOWN	\$31.860	\$31.860	---	---	---	---	\$47.309	\$48.181	\$79.168	\$80.040
CITY OF CONROE	\$9.299	\$10.495	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$15.299	\$16.495
CITY OF GALVESTON	\$33.670	\$34.509	---	---	\$8.251	\$9.656	\$20.000	\$20.000	\$61.922	\$64.165
CITY OF HOUSTON	\$6.155	\$32.414	\$0.806	\$4.031	\$0.088	\$2.898	\$6.961	\$7.491	\$14.010	\$46.834
CITY OF KATY	\$2.000	\$2.000	---	---	---	---	---	---	\$2.000	\$2.000
CITY OF LA PORTE	---	---	---	---	---	---	\$8.015	\$8.015	\$8.015	\$8.015
CITY OF LEAGUE CITY	\$1.000	\$5.000	---	---	---	---	\$23.940	\$41.462	\$24.940	\$46.462
CITY OF MISSOURI CITY	\$0.758	\$3.510	---	---	---	---	\$43.756	\$43.756	\$44.514	\$47.266
CITY OF OAK RIDGE NORTH	---	---	\$6.759	\$6.759	---	---	---	---	\$6.759	\$6.759
CITY OF PEARLAND	\$10.528	\$52.639	\$0.768	\$3.839	\$7.008	\$35.042	\$22.456	\$54.482	\$40.760	\$146.003
CITY OF RICHMOND	---	---	---	---	---	---	\$10.939	\$10.939	\$10.939	\$10.939
CITY OF SOUTH HOUSTON	---	---	\$0.310	\$1.552	---	---	---	---	\$0.310	\$1.552
CITY OF STAFFORD	---	---	\$0.359	\$1.795	---	---	---	---	\$0.359	\$1.795
CITY OF SUGAR LAND	\$0.900	\$4.500	---	---	---	---	---	---	\$0.900	\$4.500
CITY OF TEXAS CITY	---	---	---	---	---	---	\$32.000	\$32.000	\$32.000	\$32.000
CITY OF TOMBALL	---	---	---	---	---	---	---	\$28.613	---	\$28.613
CITY OF WALLER	---	---	\$0.320	\$1.599	---	---	---	---	\$0.320	\$1.599
CITY OF WEBSTER	---	---	---	\$8.426	---	---	\$1.021	\$5.105	\$1.021	\$13.531
CITY OF WEST UNIVERSITY PLACE	---	---	---	---	\$2.015	\$10.075	---	---	\$2.015	\$10.075
FBCTRA	---	---	\$55.400	\$55.400	\$78.800	\$78.800	---	---	\$134.200	\$134.200
FORT BEND COUNTY	\$2.759	\$8.226	\$8.820	\$17.360	\$32.137	\$37.011	\$52.136	\$66.536	\$95.853	\$129.133
GALVESTON COUNTY	---	---	\$8.819	\$8.819	---	---	\$243.708	\$319.708	\$252.527	\$328.527
GREATER EAST END MANAGEMENT DISTRICT	---	---	---	---	---	---	\$0.606	\$3.032	\$0.606	\$3.032
GREATER NORTHSIDE MANAGEMENT DISTRICT	---	---	---	---	\$0.398	\$1.989	---	---	\$0.398	\$1.989
GULF COAST CENTER	---	---	\$0.491	\$2.454	\$21.400	\$21.400	---	---	\$21.891	\$23.854
GULF COAST RAIL DISTRICT	---	---	---	---	\$15.351	\$76.756	---	---	\$15.351	\$76.756
HARRIS COUNTY	\$11.365	\$50.162	\$18.803	\$44.502	\$3.978	\$19.892	---	---	\$34.146	\$114.556
HCTRA	\$1,223.170	\$1,223.170	---	---	\$321.000	\$321.000	---	---	\$1,544.170	\$1,544.170
H-GAC	\$3.941	\$29.083	\$1.891	\$10.833	\$3.000	\$15.000	\$3.000	\$15.000	\$11.831	\$69.915
HOUSTON PARKS BOARD	\$0.796	\$3.978	---	---	---	---	---	---	\$0.796	\$3.978
HOUSTON TRANSTAR	\$0.400	\$2.000	\$0.400	\$2.000	\$0.400	\$2.000	\$0.400	\$2.000	\$1.600	\$8.000
MEMORIAL MANAGEMENT DISTRICT	---	---	\$10.860	\$14.302	\$3.426	\$17.132	---	---	\$14.287	\$31.434
METRO	\$130.870	\$245.359	\$116.423	\$197.482	\$144.115	\$154.115	\$120.512	\$120.512	\$511.920	\$717.469
MIDTOWN MANAGEMENT DISTRICT	\$8.814	\$11.544	---	---	---	---	\$0.312	\$1.562	\$9.127	\$13.106
MONTGOMERY COUNTY	---	---	\$129.930	\$129.930	---	\$49.129	\$10.000	\$10.000	\$139.930	\$189.059
NEAR NORTHWEST MANAGEMENT DISTRICT	---	---	---	---	---	---	\$0.549	\$2.743	\$0.549	\$2.743
PORT OF HOUSTON AUTHORITY	\$75.751	\$87.200	\$91.340	\$91.340	---	---	\$42.928	\$42.928	\$210.019	\$221.468
TXDOT BEAUMONT DISTRICT	---	\$887.960	---	\$34.084	---	---	---	\$187.725	---	\$1,109.769
TXDOT HOUSTON DISTRICT	\$31.867	\$1,403.172	---	\$650.733	---	\$623.416	---	\$505.683	\$31.867	\$3,183.004
UNIVERSITY OF HOUSTON	\$34.000	\$34.000	---	---	---	---	---	---	\$34.000	\$34.000
UPPER KIRBY DISTRICT	\$1.943	\$9.713	---	---	---	---	---	---	\$1.943	\$9.713
UPTOWN HOUSTON DISTRICT	\$13.875	\$41.375	\$3.000	\$13.000	---	---	---	---	\$16.875	\$54.375
WESTCHASE MANAGEMENT DISTRICT	\$0.115	\$0.576	\$4.882	\$24.408	---	---	---	---	\$4.997	\$24.984
Grand Total	\$1,847.654	\$4,459.611	\$462.380	\$1,326.648	\$646.781	\$1,494.373	\$1,422.723	\$2,311.556	\$4,379.539	\$9,592.189

*Excludes Statewide Programs, See Appendix J.

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Chapter 3

Highway Project Listing

Federal, State and Local Regionally Significant Projects

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Chapter 3 — Federal, State and Local Regionally Significant Projects

This chapter of the 2017-2020 TIP lists highway projects seeking federal action and those state and local (including private) funded highway projects considered to be regionally significant. Federal and state funding programs are organized by TxDOT into the twelve (12) categories shown in the Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E.

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ or MPOID).

Below is a legend for how to find key project information in the listing:

Narrative Project Description **Fiscal Year** **Project Phase Type** **Implementing Agency**

Thursday, February 16, 2012 HOUSTON-GALVESTON MPO PAGE: 1 of 81
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION POLICY COUNCIL DRAFT
 BEAUMONT DISTRICT
 FY 2013 (SEPT - AUG) *Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C		CHAMBERS COUNTY	\$19,938,257

STREET: FM 1409
 LIMITS FROM: FM 565 N OF IH 10
 LIMITS TO: FM 565 S OF IH 10
 TIP: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND
 DESCRIPTION: BRIDGE/INTERCHANGE
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 14573
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$976,975	\$19,938,257				\$19,938,257		\$19,938,257
Right Of Way:	---							
Construction:	\$19,938,257				\$19,938,257		\$19,938,257	
Construction Engineering:	\$966,913							
Contingencies:	\$1,993,826							
Indirects:	\$1,012,863							
Bond Financing:	---							
Total Project Cost:	\$24,918,834							

Funding by Share: 3-PTF

Total Project Cost **TIP Funding Source** **TIP Funding Amounts** **MPO Project Identification Number**

Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2075-2020 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2017 begins September 1, 2016 and ends August 31, 2017.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2017-2020 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2017-2020 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

Statewide Programs

The project listing also includes a list of statewide programs, often referred to as “ Grouped CSJs”. These programs that represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in Appendix J.

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

BEAUMONT DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0739-01-039	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$26,549,623
STREET:	IH 10 E					REV DATE: 07/2016	
LIMITS FROM:	SH 73, EAST					MPO PROJECT ID: 201	
LIMITS TO:	JEFFERSON C/L					FUNDING CATEGORY: 12	
TIP	WIDEN EXISTING FOUR LANE TO SIX LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$26,549,623	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,932								
Right Of Way:	---								
Construction:	\$26,549,623								
Construction Engineering:	\$1,061,985								
Contingencies:	\$2,654,962								
Indirects:	\$1,348,721								
Bond Financing:	---								
Total Project Cost:	\$32,916,223								
		12-STRATEGIC:	\$21,239,698	\$5,309,925	---	---	---	\$26,549,623	
		Funding by Share:	\$21,239,698	\$5,309,925	---	---	---	\$26,549,623	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-011	SH 99	C,E,R	NONE	TXDOT BEAUMONT DISTRICT	\$40,400,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 16235	
LIMITS TO:	FM 1405					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$40,400,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,328,769								
Right Of Way:	\$6,779,433								
Construction:	\$27,117,734								
Construction Engineering:	\$1,084,709								
Contingencies:	\$2,711,773								
Indirects:	\$1,377,581								
Bond Financing:	---								
Total Project Cost:	\$40,400,000								
		3-TOLL:	---	\$40,400,000	---	---	---	\$40,400,000	
		Funding by Share:	---	\$40,400,000	---	---	---	\$40,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3510-10-001	SH 99	C,E,R	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$189,300,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	LIBERTY C/L					MPO PROJECT ID: 259	
LIMITS TO:	IH 10 E					FUNDING CATEGORY: 3	
TIP	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$189,300,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,226,138								
Right Of Way:	\$31,766,009								
Construction:	\$127,064,035								
Construction Engineering:	\$5,082,561								
Contingencies:	\$12,706,404								
Indirects:	\$6,454,853								
Bond Financing:	---								
Total Project Cost:	\$189,300,000								
		3-TOLL:	---	\$189,300,000	---	---	---	\$189,300,000	
		Funding by Share:	---	\$189,300,000	---	---	---	\$189,300,000	

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

BEAUMONT DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3510-10-016	SH 99	C,E	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$23,500,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	0.66 MI N OF FISHER RD					MPO PROJECT ID: 15493	
LIMITS TO:	0.62 MI W OF FISHER RD					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$922,898	\$19,757,554	3-TOLL:	---	\$23,500,000	---	---	---	\$23,500,000
Right Of Way:	---		Funding by Share:	---	\$23,500,000	---	---	---	\$23,500,000
Construction:	\$18,834,656								
Construction Engineering:	\$883,345								
Contingencies:	\$1,408,832								
Indirects:	\$1,450,268								
Bond Financing:	---								
Total Project Cost:	\$23,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	3510-09-001	SH 99	C,E,R	NONE	TXDOT BEAUMONT DISTRICT	\$323,500,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	US 90					MPO PROJECT ID: 353	
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 3	
TIP	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,640,019	\$323,500,000	3-TOLL:	---	\$323,500,000	---	---	---	\$323,500,000
Right Of Way:	\$54,285,810		Funding by Share:	---	\$323,500,000	---	---	---	\$323,500,000
Construction:	\$217,143,241								
Construction Engineering:	\$8,685,730								
Contingencies:	\$21,714,324								
Indirects:	\$11,030,877								
Bond Financing:	---								
Total Project Cost:	\$323,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	3510-09-002	SH 99	C,E,R	DAYTON	TXDOT BEAUMONT DISTRICT	\$284,710,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 10122	
LIMITS TO:	US 90					FUNDING CATEGORY: 3	
TIP	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$9,364,203	\$284,710,000	3-TOLL:	---	\$284,710,000	---	---	---	\$284,710,000
Right Of Way:	\$47,776,547		Funding by Share:	---	\$284,710,000	---	---	---	\$284,710,000
Construction:	\$191,106,189								
Construction Engineering:	\$7,644,248								
Contingencies:	\$19,110,619								
Indirects:	\$9,708,194								
Bond Financing:	---								
Total Project Cost:	\$284,710,000								

BEAUMONT DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/POID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	2242-02-022	FM 2354	C	BEACH CITY	TXDOT BEAUMONT DISTRICT	\$2,397,000	
STREET:	FM 2354					REV DATE: 07/2016		
LIMITS FROM:	FM 3180					MPO PROJECT ID: 17057		
LIMITS TO:	FISHER RD					FUNDING CATEGORY: 7		
TIP	ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER						MTP REFERENCE:	
DESCRIPTION:	ROAD.							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$117,453							
Right Of Way:	---							
Construction:	\$2,397,000	\$2,397,000	7-STP-MM: \$1,917,600	\$479,400	---	---	\$2,397,000	
Construction Engineering:	\$143,820							
Contingencies:	\$239,700							
Indirects:	\$121,768							
Bond Financing:	---							
Total Project Cost:	\$3,019,741		Funding by Share:	\$1,917,600	\$479,400	---	\$2,397,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3271-01-015	FM 3180	C	NONE	TXDOT BEAUMONT DISTRICT	\$3,815,000
STREET:	FM 3180					REV DATE: 07/2016	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17058	
LIMITS TO:	FM 2354					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$186,935							
Right Of Way:	---							
Construction:	\$3,815,000	\$3,815,000	7-STP-MM: \$3,052,000	\$763,000	---	---	\$3,815,000	
Construction Engineering:	\$228,900							
Contingencies:	\$381,500							
Indirects:	\$193,802							
Bond Financing:	---							
Total Project Cost:	\$4,806,137		Funding by Share:	\$3,052,000	\$763,000	---	\$3,815,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-02-120	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$27,584,000
STREET:	FM 3180, IH 10					REV DATE: 07/2016	
LIMITS FROM:	FROM EAGLE DR TO 0.25 MI. S OF IH-10					MPO PROJECT ID: 17059	
LIMITS TO:	FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180					FUNDING CATEGORY: 2	
TIP	CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180						MTP REFERENCE:
DESCRIPTION:	CONNECTIONS TO IH-10.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,351,616							
Right Of Way:	---							
Construction:	\$27,584,000	\$27,584,000	2-PROP-7: ---	\$27,584,000	---	---	\$27,584,000	
Construction Engineering:	\$1,103,360							
Contingencies:	\$2,758,400							
Indirects:	\$1,401,267							
Bond Financing:	---							
Total Project Cost:	\$34,198,643		Funding by Share:	---	\$27,584,000	---	\$27,584,000	

BEAUMONT DISTRICT
 FY 2018 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS		SH 146	C	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$288,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	SH 146 SB AT IH 10 AND					MPO PROJECT ID: 17055	
LIMITS TO:	IH 10 WB FRTG RD AT SH 146 NB					FUNDING CATEGORY: 7	
TIP	CONSTRUCT MEDIAN IMPROVEMENTS AND EXTEND AND WIDEN TURN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$14,112	\$288,000						
Right Of Way:	---		7-STP-MM:	\$230,400	\$57,600	---	---	---
Construction:	\$288,000							
Construction Engineering:	\$25,920		Funding by Share:	\$230,400	\$57,600	---	---	---
Contingencies:	\$28,800							
Indirects:	\$14,630							
Bond Financing:	---							
Total Project Cost:	\$371,462							

BEAUMONT DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-010	SH 99	C,E	NONE	TXDOT BEAUMONT DISTRICT	\$76,000,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	AT IH 10 E					MPO PROJECT ID: 14248	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			3-TOLL:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$3,550,048			---	\$76,000,000	---	---	\$76,000,000
Right Of Way:	---							
Construction:	\$72,449,952	\$76,000,000						
Construction Engineering:	\$2,897,998		Funding by Share:	---	\$76,000,000	---	---	\$76,000,000
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	---							
Total Project Cost:	\$89,823,451	FY2020						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0177-03-096	US 59 N	C	CLEVELAND	TXDOT BEAUMONT DISTRICT	\$111,725,000
STREET:	US 59 N					REV DATE: 07/2016	
LIMITS FROM:	S END OF CLEVELAND BY-PASS					MPO PROJECT ID: 223	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-PROP-1:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$5,474,525			---	\$111,725,000	---	---	\$111,725,000
Right Of Way:	\$1,737,450							
Construction:	\$111,725,000	\$111,725,000						
Construction Engineering:	\$4,469,000		Funding by Share:	---	\$111,725,000	---	---	\$111,725,000
Contingencies:	\$11,172,500							
Indirects:	\$5,675,630							
Bond Financing:	---							
Total Project Cost:	\$140,254,105							

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR	E	NONE	BRAZORIA COUNTY	\$366,000
STREET:	CR 58					REV DATE: 07/2016	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID: 17107	
LIMITS TO:	CR 48					FUNDING CATEGORY: 7	
TIP	ENGINEERING FOR RECONSTRUCT AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH					MTP REFERENCE: 17109	
DESCRIPTION:	RAISED MEDIANS AND CURB AND GUTTERS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$366,000	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	---		
Preliminary Engineering:	\$366,000		\$292,800	---	---	\$73,200	---	\$366,000		
Right Of Way:	\$1,022,000									
Construction:	\$4,728,000									
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$6,116,000									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	E	NONE	BRAZORIA COUNTY	\$1,096,000
STREET:	CR 59					REV DATE: 07/2016	
LIMITS FROM:	CR 48					MPO PROJECT ID: 17105	
LIMITS TO:	KIRBY DR					FUNDING CATEGORY: 7	
TIP	ENGINEERING FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD					MTP REFERENCE: 12760	
DESCRIPTION:	WITH RAISED MEDIANS AND CURB AND GUTTERS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$1,096,000	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	---		
Preliminary Engineering:	\$1,096,000		\$876,800	---	---	\$219,200	---	\$1,096,000		
Right Of Way:	\$1,363,000									
Construction:	\$7,311,000									
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$9,770,000									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND	CITY OF PEARLAND	\$6,450,617
STREET:	MAX RD					REV DATE: 07/2016	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID: 11636	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$6,450,617	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	---		
Preliminary Engineering:	\$210,748		\$5,160,494	---	---	\$1,290,123	---	\$6,450,617		
Right Of Way:	\$1,075,246									
Construction:	\$4,300,985									
Construction Engineering:	\$215,049									
Contingencies:	\$430,098									
Indirects:	\$218,490									
Bond Financing:	---									
Total Project Cost:	\$6,450,617									

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	BRAZORIA	0912-31-272	CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$4,420,196		
						REV DATE: 07/2016			
STREET: FITE RD						MPO PROJECT ID: 7628			
LIMITS FROM: MCLEAN RD						FUNDING CATEGORY: 7			
LIMITS TO: VETERANS DR						MTP REFERENCE:			
TIP: CONSTRUCT 4-LANE UNDIVIDED ROAD									
DESCRIPTION:									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$143,456	\$4,420,196	7-STP-MM:	Federal \$3,536,157	State ---	Regional ---	Local \$884,039	Local Contribution ---	Funding By Category \$4,420,196
Right Of Way:	\$731,917		Funding by Share:	\$3,536,157	---	---	\$884,039	---	\$4,420,196
Construction:	\$2,927,670								
Construction Engineering:	\$175,660								
Contingencies:	\$292,767								
Indirects:	\$148,726								
Bond Financing:	---								
Total Project Cost:	\$4,420,196								
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000		
						REV DATE: 07/2016			
STREET: MCHARD RD						MPO PROJECT ID: 7874			
LIMITS FROM: CULLEN BLVD						FUNDING CATEGORY: 7			
LIMITS TO: MYKAWA RD						MTP REFERENCE:			
TIP: CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION									
DESCRIPTION:									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,650,195	\$34,650,000	7-STP-MM:	Federal \$27,720,000	State ---	Regional ---	Local \$6,930,000	Local Contribution ---	Funding By Category \$34,650,000
Right Of Way:	\$3,855,469		Funding by Share:	\$27,720,000	---	---	\$6,930,000	---	\$34,650,000
Construction:	\$34,650,000								
Construction Engineering:	\$1,386,000								
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
Total Project Cost:	\$47,766,884								
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND	CITY OF PEARLAND	\$816,803		
						REV DATE: 07/2016			
STREET: SMITH RANCH RD						MPO PROJECT ID: 16182			
LIMITS FROM: HUGHES RANCH RD						FUNDING CATEGORY: 3			
LIMITS TO: N OF BROADWAY (FM 518)						MTP REFERENCE: 11654			
TIP: ROW ACQUISITION FOR WIDENING TO 4-LANES									
DESCRIPTION:									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$328,668	\$816,803	3-LOCAL CONT:	Federal ---	State ---	Regional ---	Local ---	Local Contribution \$163,361	Funding By Category \$163,361
Right Of Way:	\$816,803		3-TMF:	---	\$653,442	---	---	---	\$653,442
Construction:	\$3,839,019		Funding by Share:	---	\$653,442	---	---	\$163,361	\$816,803
Construction Engineering:	---								
Contingencies:	---								
Indirects:	\$200,000								
Bond Financing:	---								
Total Project Cost:	\$5,184,490								

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		SH 288	C	PEARLAND	BRAZORIA COUNTY	\$14,001,000
STREET:	SH 288					REV DATE: 07/2016	
LIMITS FROM:	AT FM 518					MPO PROJECT ID: 17060	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM					MTP REFERENCE:	
DESCRIPTION:	518 AND ADDITIONAL TURN LANES ON SH 288 FRTG ROADS WITH SIGNAL AND PEDESTRIAN FACILITY UPGRADES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$686,049	7-STP-MM:	\$11,200,800	---	---	\$2,800,200	---	\$14,001,000	
Right Of Way:	---								
Construction:	\$14,001,000		Funding by Share:	\$11,200,800	---	---	\$2,800,200	---	\$14,001,000
Construction Engineering:	\$700,050								
Contingencies:	\$1,400,100								
Indirects:	\$711,251								
Bond Financing:	---								
Total Project Cost:	\$17,498,450								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-092	SH 288	C,E,R	PEARLAND	BRAZORIA COUNTY	\$206,436,045
STREET:	SH 288					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 13765	
LIMITS TO:	CR 58					FUNDING CATEGORY: 3,12	
TIP	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,789,748	3-TOLL: 12-STRATEGIC:	---	---	---	\$196,436,045	---	\$196,436,045	
Right Of Way:	\$34,641,570								
Construction:	\$138,566,281		Funding by Share:	\$8,000,000	\$2,000,000	---	\$196,436,045	---	\$206,436,045
Construction Engineering:	\$5,542,651								
Contingencies:	\$13,856,628								
Indirects:	\$7,039,167								
Bond Financing:	---								
Total Project Cost:	\$206,436,045								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-117	SH 288	C,E	PEARLAND	BRAZORIA COUNTY	\$9,524,375
STREET:	SH 288					REV DATE: 07/2016	
LIMITS FROM:	AT FM 518					MPO PROJECT ID: 17016	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	RECONSTRUCT NB AND SB MAIN LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION RECONFIGURATION						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$444,895	7-STP-MM:	\$7,619,500	\$1,904,875	---	---	---	\$9,524,375	
Right Of Way:	---								
Construction:	\$9,079,480		Funding by Share:	\$7,619,500	\$1,904,875	---	---	---	\$9,524,375
Construction Engineering:	\$453,974								
Contingencies:	\$907,948								
Indirects:	\$461,238								
Bond Financing:	---								
Total Project Cost:	\$11,347,535								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-059	SH 288	C	NONE	BRAZORIA COUNTY	\$1,592,000
STREET:	SH 288					REV DATE: 07/2016	
LIMITS FROM:	AT CR 32					MPO PROJECT ID: 17038	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	CONSTRUCT TRUCK WEIGH FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$78,008	\$1,592,000	7-STP-MM:	\$1,273,600	---	---	\$318,400	---	\$1,592,000
Right Of Way:	---								
Construction:	\$1,592,000								
Construction Engineering:	\$95,520								
Contingencies:	\$159,200								
Indirects:	\$80,874								
Bond Financing:	---								
Total Project Cost:	\$2,005,602		Funding by Share:	\$1,273,600	---	---	\$318,400	---	\$1,592,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	\$7,887,039
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	200' N OF CR 467/HOGG RANCH RD					MPO PROJECT ID: 14712	
LIMITS TO:	SH 35					FUNDING CATEGORY: 1,3	
TIP	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$377,643	\$7,707,000	1-PREV-M:	\$144,030	\$36,009	---	---	---	\$180,039
Right Of Way:	\$1,686,177								
Construction:	\$7,707,000		3-PTF:	---	---	---	\$7,707,000	---	\$7,707,000
Construction Engineering:	\$361,458								
Contingencies:	\$576,483								
Indirects:	\$364,541								
Bond Financing:	---								
Total Project Cost:	\$11,073,302		Funding by Share:	\$144,030	\$36,009	---	\$7,707,000	---	\$7,887,039

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-050	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	\$4,264,300
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	SH 35					MPO PROJECT ID: 14258	
LIMITS TO:	2000' S OF SH 35					FUNDING CATEGORY: 3	
TIP	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$208,951	\$4,264,300	3-PTF:	---	---	---	\$4,264,300	---	\$4,264,300
Right Of Way:	\$721,750								
Construction:	\$4,264,300								
Construction Engineering:	\$255,858								
Contingencies:	\$426,430								
Indirects:	\$216,626								
Bond Financing:	---								
Total Project Cost:	\$6,093,915		Funding by Share:	---	---	---	\$4,264,300	---	\$4,264,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-291	VA	C	PEARLAND	CITY OF PEARLAND	\$3,632,816
STREET:	GREEN TEE TERRACE BIKE/PED TRAIL					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16171
LIMITS TO:	VA					FUNDING CATEGORY:	7,9
TIP	CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$435,938	\$3,632,816	7-STP-MM:	\$567,884	---	---	\$141,971	---	\$709,855
Right Of Way:	\$105,184		9-STP-TAP:	\$2,338,369	---	---	\$584,592	---	\$2,922,961
Construction:	\$3,632,816		Funding by Share:	\$2,906,253	---	---	\$726,563	---	\$3,632,816
Construction Engineering:	\$217,969								
Contingencies:	\$363,282								
Indirects:	\$184,547								
Bond Financing:	---								
Total Project Cost:	\$4,939,736								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-292	VA	C	PEARLAND	CITY OF PEARLAND	\$1,624,756
STREET:	SHADOW CREEK BIKE/PED TRAIL					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16169
LIMITS TO:	VA					FUNDING CATEGORY:	7,9
TIP	CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$194,970	\$1,624,756	7-STP-MM:	\$208,214	---	---	\$52,054	---	\$260,268
Right Of Way:	\$115,732		9-STP-TAP:	\$1,091,590	---	---	\$272,898	---	\$1,364,488
Construction:	\$1,624,756		Funding by Share:	\$1,299,804	---	---	\$324,952	---	\$1,624,756
Construction Engineering:	\$97,485								
Contingencies:	\$162,476								
Indirects:	\$82,538								
Bond Financing:	---								
Total Project Cost:	\$2,277,957								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,509,913
STREET:	TRAMMEL FRESNO RD					REV DATE:	07/2016
LIMITS FROM:	VICKSBURG BLVD					MPO PROJECT ID:	408
LIMITS TO:	FORT BEND PKWY					FUNDING CATEGORY:	3,7
TIP	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER,					MTP REFERENCE:	
DESCRIPTION:	STREET LIGHTS & LANDSCAPING						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$163,952	\$3,509,913	3-LOCAL CONT:	---	---	---	\$757,968	---	\$757,968
Right Of Way:	---		7-STP-MM:	\$2,201,556	\$550,389	---	---	---	\$2,751,945
Construction:	\$3,345,961		Funding by Share:	\$2,201,556	\$550,389	---	---	\$757,968	\$3,509,913
Construction Engineering:	\$200,758								
Contingencies:	\$334,596								
Indirects:	\$169,975								
Bond Financing:	---								
Total Project Cost:	\$4,215,242								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$14,372,000
STREET:	FM 2759					REV DATE: 07/2016	
LIMITS FROM:	S OF SANBURY BLVD					MPO PROJECT ID: 14711	
LIMITS TO:	FM 762/FM 2759 ON CRABB RIVER RD					FUNDING CATEGORY: 3,7	
TIP	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$704,228	\$14,372,000	3-LOCAL CONT:	---	---	---	---	\$2,103,750	\$2,103,750
Right Of Way:	---		7-STP-MM:	\$9,814,600	---	---	\$2,453,650	---	\$12,268,250
Construction:	\$14,372,000		Funding by Share:	\$9,814,600	---	---	\$2,453,650	\$2,103,750	\$14,372,000
Construction Engineering:	\$718,600								
Contingencies:	\$1,437,200								
Indirects:	\$730,098								
Bond Financing:	---								
Total Project Cost:	\$17,962,126								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$19,877,000
STREET:	FM 762					REV DATE: 07/2016	
LIMITS FROM:	FM 762/FM 2759					MPO PROJECT ID: 14710	
LIMITS TO:	S OF LCISD SCHOOL ON CRABB RIVER RD					FUNDING CATEGORY: 3,7	
TIP	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$973,973	\$19,877,000	3-LOCAL CONT:	---	---	---	---	\$4,168,125	\$4,168,125
Right Of Way:	---		7-STP-MM:	\$12,567,100	---	---	\$3,141,775	---	\$15,708,875
Construction:	\$19,877,000		Funding by Share:	\$12,567,100	---	---	\$3,141,775	\$4,168,125	\$19,877,000
Construction Engineering:	\$993,850								
Contingencies:	\$1,987,700								
Indirects:	\$1,009,752								
Bond Financing:	---								
Total Project Cost:	\$24,842,275								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0271-05-042	IH 10	C,E,R	KATY	CITY OF KATY	\$2,000,000
STREET:	IH 10 W					REV DATE: 07/2016	
LIMITS FROM:	CANE ISLAND PKWY					MPO PROJECT ID: 10070	
LIMITS TO:	FM 1463					FUNDING CATEGORY: 3	
TIP	ENTRANCE AND EXIT RAMP RELOCATION, EXTEND FRONTAGE ROAD AND					MTP REFERENCE:	
DESCRIPTION:	CONVERT FRONTAGE ROAD TO ONE-WAY (WESTBOUND ONLY)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$74,821	\$2,000,000	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	\$76,348		Funding by Share:	---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$1,526,951								
Construction Engineering:	\$91,617								
Contingencies:	\$152,695								
Indirects:	\$77,569								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

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HOUSTON	FORT BEND	0187-05-045	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$9,096,000
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	AT UP RR IN ROSENBERG					MPO PROJECT ID: 9430	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	REPLACE RAILROAD UNDERPASS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$445,704	\$9,096,000	2-METRO-TMA:	\$7,276,800	\$1,819,200	---	---	---	\$9,096,000
Right Of Way:	---								
Construction:	\$9,096,000								
Construction Engineering:	\$454,800								
Contingencies:	\$909,600								
Indirects:	\$462,077								
Bond Financing:	---								
Total Project Cost:	\$11,368,181		Funding by Share:	\$7,276,800	\$1,819,200	---	---	---	\$9,096,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	CITY OF SUGAR LAND	\$4,500,000
STREET:	SH 6					REV DATE: 07/2016	
LIMITS FROM:	N OF BROOKS ST					MPO PROJECT ID: 15383	
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 6 TO 8-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$628,000	\$4,500,000	7-STP-MM:	\$3,600,000	---	---	\$900,000	---	\$4,500,000
Right Of Way:	\$1,000,000								
Construction:	\$4,500,000								
Construction Engineering:	\$270,000								
Contingencies:	\$450,000								
Indirects:	\$228,600								
Bond Financing:	---								
Total Project Cost:	\$7,076,600		Funding by Share:	\$3,600,000	---	---	\$900,000	---	\$4,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-048	SP 10	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$24,624,000
STREET:	SP 10					REV DATE: 07/2016	
LIMITS FROM:	US 59 S					MPO PROJECT ID: 9695	
LIMITS TO:	SH 36					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND					MTP REFERENCE:	
DESCRIPTION:	BICYCLE ACCOMMODATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,206,576	\$24,624,000	7-STP-MM:	\$19,699,200	\$4,924,800	---	---	---	\$24,624,000
Right Of Way:	---								
Construction:	\$24,624,000								
Construction Engineering:	\$1,231,200								
Contingencies:	\$2,462,400								
Indirects:	\$1,250,899								
Bond Financing:	---								
Total Project Cost:	\$30,775,075		Funding by Share:	\$19,699,200	\$4,924,800	---	---	---	\$24,624,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	FORT BEND	0089-09-080	SP 529	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$3,744,000		
STREET:	SP 529					REV DATE: 07/2016			
LIMITS FROM:	FM 1640					MPO PROJECT ID: 15572			
LIMITS TO:	US 90A					FUNDING CATEGORY: 2			
TIP	REALIGN AND WIDEN TO 4 LANES					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$183,456	\$3,744,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$2,995,200	\$748,800	---	---	---	\$3,744,000
Construction:	\$3,744,000		Funding by Share:	\$2,995,200	\$748,800	---	---	---	\$3,744,000
Construction Engineering:	\$224,640								
Contingencies:	\$374,400								
Indirects:	\$190,195								
Bond Financing:	---								
Total Project Cost:	\$4,716,691								
HOUSTON	FORT BEND	0027-06-046	US 90A	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$10,263,000		
STREET:	US 90A					REV DATE: 07/2016			
LIMITS FROM:	AT UP RR IN ROSENBERG					MPO PROJECT ID: 6088			
LIMITS TO:						FUNDING CATEGORY: 2			
TIP	REPLACE RAILROAD UNDERPASS					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$502,887	\$10,263,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$8,210,400	\$2,052,600	---	---	---	\$10,263,000
Construction:	\$10,263,000		Funding by Share:	\$8,210,400	\$2,052,600	---	---	---	\$10,263,000
Construction Engineering:	\$513,150								
Contingencies:	\$1,026,300								
Indirects:	\$521,360								
Bond Financing:	---								
Total Project Cost:	\$12,826,697								
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$17,300,000		
STREET:	61ST ST					REV DATE: 07/2016			
LIMITS FROM:	BROADWAY ST/SH 87					MPO PROJECT ID: 9403			
LIMITS TO:	HARBORSIDE DR/SH 275					FUNDING CATEGORY: 3			
TIP	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$565,209	\$17,300,000	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,883,718			---	---	---	\$17,300,000	---	\$17,300,000
Construction:	\$11,534,871		Funding by Share:	---	---	---	\$17,300,000	---	\$17,300,000
Construction Engineering:	\$576,744								
Contingencies:	\$1,153,487								
Indirects:	\$585,971								
Bond Financing:	---								
Total Project Cost:	\$17,300,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	CITY OF GALVESTON	\$503,118
STREET:	CITY OF GALVESTON					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17006	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$503,118	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$99,653								
Right Of Way:	---								
Construction:	\$428,118		9-STP-TAP: \$402,494	---	---	\$100,624	---	\$503,118	
Construction Engineering:	\$45,281		Funding by Share:						
Contingencies:	\$50,312		\$402,494	---	---	\$100,624	---	\$503,118	
Indirects:	\$25,558								
Bond Financing:	---								
Total Project Cost:	\$648,922								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	\$358,023
STREET:	CITY OF GALVESTON ON-STREET BICYCLE NETWORK					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 16203	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)					MTP REFERENCE:	
DESCRIPTION:	AND INSTALL 200 BICYCLE RACKS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$358,023	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$17,543								
Right Of Way:	---								
Construction:	\$358,023		5-CMAQ: \$286,418	---	---	\$71,605	---	\$358,023	
Construction Engineering:	\$32,222		Funding by Share:						
Contingencies:	\$35,802		\$286,418	---	---	\$71,605	---	\$358,023	
Indirects:	\$18,188								
Bond Financing:	---								
Total Project Cost:	\$461,778								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C	GALVESTON	CITY OF GALVESTON	\$366,377
STREET:	HARBORSIDE DR					REV DATE: 07/2016	
LIMITS FROM:	AT IH 45					MPO PROJECT ID: 11203	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING					MTP REFERENCE:	
DESCRIPTION:	AND LANDSCAPING						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$366,377	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$17,952								
Right Of Way:	---								
Construction:	\$366,377		3-LOCAL: ---	---	---	\$366,377	---	\$366,377	
Construction Engineering:	\$32,974		Funding by Share:						
Contingencies:	\$36,638		---	---	---	\$366,377	---	\$366,377	
Indirects:	\$18,612								
Bond Financing:	---								
Total Project Cost:	\$472,553								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C	GALVESTON	CITY OF GALVESTON	\$4,885,034
STREET:	HARBORSIDE DR					REV DATE: 07/2016	
LIMITS FROM:	IH 45					MPO PROJECT ID: 11204	
LIMITS TO:	14TH ST					FUNDING CATEGORY: 3	
TIP	LANDSCAPING					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$4,885,034	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$239,367								
Right Of Way:	---								
Construction:	\$4,885,034				\$4,885,034			\$4,885,034	
Construction Engineering:	\$293,102								
Contingencies:	\$488,503								
Indirects:	\$248,160								
Bond Financing:	---								
Total Project Cost:	\$6,154,166				\$4,885,034			\$4,885,034	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$8,000,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	IH 45					MPO PROJECT ID: 15490	
LIMITS TO:	61ST ST/SH 342					FUNDING CATEGORY: 3	
TIP	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:	INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$8,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$261,368								
Right Of Way:	\$1,333,511								
Construction:	\$5,334,045				\$8,000,000			\$8,000,000	
Construction Engineering:	\$266,702								
Contingencies:	\$533,404								
Indirects:	\$270,969								
Bond Financing:	---								
Total Project Cost:	\$8,000,000				\$8,000,000			\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-207	CS	E	GALVESTON	CITY OF GALVESTON	\$187,000
STREET:	SEAWALL BLVD					REV DATE: 07/2016	
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17071	
LIMITS TO:	SH 87					FUNDING CATEGORY: 7	
TIP	ENGINEERING FOR MILL AND OVERLAY					MTP REFERENCE: 17072	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$86,044	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$86,044								
Right Of Way:	---								
Construction:	\$105,360				\$37,400			\$187,000	
Construction Engineering:	\$1,756,000								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
Total Project Cost:	\$2,212,209				\$37,400			\$187,000	

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HOUSTON	GALVESTON	3312-02-014	FM 270	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$5,000,000
STREET:	FM 270					REV DATE: 07/2016	
LIMITS FROM:	FM 518					MPO PROJECT ID: 15425	
LIMITS TO:	FM 270					FUNDING CATEGORY: 3	
TIP	REALIGN ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$5,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$245,000								
Right Of Way:	---						\$1,000,000	\$1,000,000	
Construction:	\$5,000,000							\$4,000,000	
Construction Engineering:	\$250,000								
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
Total Project Cost:	\$6,249,000						\$1,000,000	\$5,000,000	

HOUSTON	GALVESTON	0500-04-117	IH 45	C,R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$55,755,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 13836	
LIMITS TO:	S OF FM 518					FUNDING CATEGORY: 11	
TIP	WIDEN TO 10 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$55,755,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,048,996								
Right Of Way:	\$13,938,750								
Construction:	\$41,816,250							\$55,755,000	
Construction Engineering:	\$1,672,650								
Contingencies:	\$4,181,625								
Indirects:	\$2,124,266								
Bond Financing:	---								
Total Project Cost:	\$65,782,537							\$55,755,000	

HOUSTON	GALVESTON		VA	C	GALVESTON	CITY OF GALVESTON	\$2,909,338
STREET:	CITY OF GALVESTON					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 9802	
LIMITS TO:	VA					FUNDING CATEGORY: 3	
TIP	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,909,338	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$142,558								
Right Of Way:	---								
Construction:	\$2,909,338							\$2,909,338	
Construction Engineering:	\$174,560								
Contingencies:	\$290,934								
Indirects:	\$147,794								
Bond Financing:	---								
Total Project Cost:	\$3,665,184						\$2,909,338	\$2,909,338	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		BW 8	C,E,R	PASADENA	HCTRA	\$823,000,000	
STREET:	BW 8					REV DATE: 07/2016		
LIMITS FROM:	IH 10					MPO PROJECT ID: 16296		
LIMITS TO:	SH 225					FUNDING CATEGORY: 3		
TIP	WIDEN FROM 4 TO 8-LANES INCLUDING BRIDGE ACROSS HOUSTON SHIP CHANNEL						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$27,068,734	\$823,000,000	3-TOLL:	---	---	---	\$823,000,000	---	\$823,000,000
Right Of Way:	\$138,105,786		Funding by Share:	---	---	---	\$823,000,000	---	\$823,000,000
Construction:	\$552,423,144								
Construction Engineering:	\$22,096,926								
Contingencies:	\$55,242,314								
Indirects:	\$28,063,096								
Bond Financing:	---								
Total Project Cost:	\$823,000,000								

HOUSTON	HARRIS	3256-04-070	BW 8	C,E,R	PASADENA	HCTRA	\$200,000,000
STREET:	BW 8					REV DATE: 07/2016	
LIMITS FROM:	SH 225					MPO PROJECT ID: 14229	
LIMITS TO:	IH 45					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 TO 8-MAIN LANES IN SECTIONS						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,578,064	\$200,000,000	3-LOCAL:	---	---	---	\$200,000,000	---	\$200,000,000
Right Of Way:	\$33,561,552		Funding by Share:	---	---	---	\$200,000,000	---	\$200,000,000
Construction:	\$134,246,208								
Construction Engineering:	\$5,369,848								
Contingencies:	\$13,424,621								
Indirects:	\$6,819,707								
Bond Financing:	---								
Total Project Cost:	\$200,000,000								

HOUSTON	HARRIS	3256-01-109	BW 8	C	HOUSTON	CITY OF HOUSTON	\$582,000
STREET:	W BW 8 SHARED USE PATH					REV DATE: 07/2016	
LIMITS FROM:	MEMORIAL DR					MPO PROJECT ID: 17040	
LIMITS TO:	BRIAR HILL					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SHARED USE PATH						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$28,518	\$582,000	9-STP-TAP:	\$465,600	\$116,400	---	---	---	\$582,000
Right Of Way:	---		Funding by Share:	\$465,600	\$116,400	---	---	---	\$582,000
Construction:	\$582,000								
Construction Engineering:	\$52,380								
Contingencies:	\$58,200								
Indirects:	\$29,566								
Bond Financing:	---								
Total Project Cost:	\$750,664								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE	HARRIS COUNTY	\$5,097,000
STREET:	FAIRMONT PKWY					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17027	
LIMITS TO:	7TH ST					FUNDING CATEGORY: 5	
TIP	CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE					MTP REFERENCE:	
DESCRIPTION:	DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$324,753	\$5,097,000	5-CMAO:	\$4,077,600	---	---	\$1,019,400	---	\$5,097,000
Right Of Way:	---								
Construction:	\$5,022,000								
Construction Engineering:	\$254,850		Funding by Share:	\$4,077,600	---	---	\$1,019,400	---	\$5,097,000
Contingencies:	\$509,700								
Indirects:	\$258,928								
Bond Financing:	---								
Total Project Cost:	\$6,370,231								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-336	CR	C,E (REVIEW)	HOUSTON	HARRIS COUNTY	\$14,622,000
STREET:	FEDERAL RD					REV DATE: 07/2016	
LIMITS FROM:	AT PTRR RAILROAD					MPO PROJECT ID: 11075	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION WITH MEDIAN AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$791,478	\$14,622,000	7-STP-MM:	\$11,697,600	---	---	\$2,924,400	---	\$14,622,000
Right Of Way:	---								
Construction:	\$14,547,000								
Construction Engineering:	\$731,100		Funding by Share:	\$11,697,600	---	---	\$2,924,400	---	\$14,622,000
Contingencies:	\$1,462,200								
Indirects:	\$742,798								
Bond Financing:	---								
Total Project Cost:	\$18,274,576								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-896	CR	C,E	HOUSTON	HARRIS COUNTY	\$6,353,751
STREET:	GELLHORN DR					REV DATE: 07/2016	
LIMITS FROM:	IH 610					MPO PROJECT ID: 7932	
LIMITS TO:	WALLISVILLE RD					FUNDING CATEGORY: 3,7	
TIP	CONSTRUCT 4-LANE DIVIDED SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$296,791	\$6,353,751	3-LOCAL CONT:	---	---	---	\$296,791	---	\$296,791
Right Of Way:	---		7-STP-MM:	\$4,845,568	---	---	\$1,211,392	---	\$6,056,960
Construction:	\$6,056,960								
Construction Engineering:	\$302,848		Funding by Share:	\$4,845,568	---	---	\$1,211,392	\$296,791	\$6,353,751
Contingencies:	\$605,696								
Indirects:	\$307,694								
Bond Financing:	---								
Total Project Cost:	\$7,569,989								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-372	CR	C,E (REVIEW)	NONE	HARRIS COUNTY	\$17,160,000
STREET:	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N					REV DATE:	07/2016
LIMITS FROM:	TELGE RD to FM 2920, HOLZWARH RD to FM 1960					MPO PROJECT ID:	17026
LIMITS TO:	and CLAY RD to FM 1960 & GRANT RD to SPRING CYPRESS RD					FUNDING CATEGORY:	7
TIP	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION					MTP REFERENCE:	
DESCRIPTION:	UPGRADES AT 77 INTERSECTIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$915,840	\$17,160,000							
Right Of Way:	---			\$13,728,000	---	---	\$3,432,000	---	\$17,160,000
Construction:	\$17,085,000								
Construction Engineering:	\$858,000								
Contingencies:	\$1,716,000								
Indirects:	\$871,728								
Bond Financing:	---								
Total Project Cost:	\$21,446,568								
			Funding by Share:	\$13,728,000	---	---	\$3,432,000	---	\$17,160,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-368	CS	T	HOUSTON	UPPER KIRBY DISTRICT	\$2,385,000
STREET:	BISSONNET ST					REV DATE:	07/2016
LIMITS FROM:	BUFFALO SPEEDWAY					MPO PROJECT ID:	17032
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	9
TIP	RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND					MTP REFERENCE:	
DESCRIPTION:	BUS SHELTERS)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,385,000							
Right Of Way:	---			\$1,908,000	---	---	\$477,000	---	\$2,385,000
Construction:	\$2,385,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,385,000								
			Funding by Share:	\$1,908,000	---	---	\$477,000	---	\$2,385,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-799	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$3,027,000
STREET:	BUFFALO BAYOU HERITAGE CORRIDOR					REV DATE:	07/2016
LIMITS FROM:	MCKEE ST					MPO PROJECT ID:	10348
LIMITS TO:	W OF JENSEN DR					FUNDING CATEGORY:	9
TIP	CONSTRUCT SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN					MTP REFERENCE:	
DESCRIPTION:	HOUSTON						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$208,021	\$2,714,707							
Right Of Way:	---			\$2,421,600	\$211,890	---	\$393,510	---	\$3,027,000
Construction:	\$2,639,707								
Construction Engineering:	\$173,198								
Contingencies:	\$191,930								
Indirects:	\$189,215								
Bond Financing:	---								
Total Project Cost:	\$3,402,071								
			Funding by Share:	\$2,421,600	\$211,890	---	\$393,510	---	\$3,027,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$25,552,282
STREET:	CEDAR BAYOU LYNCHBURG ST					REV DATE: 07/2016	
LIMITS FROM:	GARTH RD					MPO PROJECT ID: 10794	
LIMITS TO:	DECKER DR/ SP 330					FUNDING CATEGORY: 3	
TIP	WIDENING TO 4-LANES WITH CLTL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$840,423	\$25,552,282	3-LOCAL:	---	---	---	\$25,552,282	---	\$25,552,282
Right Of Way:	\$4,287,871								
Construction:	\$17,151,485								
Construction Engineering:	\$686,059								
Contingencies:	\$1,715,148								
Indirects:	\$871,295								
Bond Financing:	---								
Total Project Cost:	\$25,552,282								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$6,307,440
STREET:	CEDAR BAYOU LYNCHBURG ST					REV DATE: 07/2016	
LIMITS FROM:	N MAIN ST					MPO PROJECT ID: 14580	
LIMITS TO:	SJOLANDER RD					FUNDING CATEGORY: 3	
TIP	WIDEN AND RECONSTRUCT ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$206,071	\$6,307,440	3-LOCAL:	---	---	---	\$6,307,440	---	\$6,307,440
Right Of Way:	\$1,051,380								
Construction:	\$4,205,521								
Construction Engineering:	\$210,276								
Contingencies:	\$420,552								
Indirects:	\$213,640								
Bond Financing:	---								
Total Project Cost:	\$6,307,440								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-364	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$576,000
STREET:	CENTERPOINT HIKE & BIKE TRAIL					REV DATE: 07/2016	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 17039	
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$103,224	\$576,000	9-STP-TAP:	\$460,800	---	---	\$115,200	---	\$576,000
Right Of Way:	---								
Construction:	\$501,000								
Construction Engineering:	\$51,840								
Contingencies:	\$57,600								
Indirects:	\$29,261								
Bond Financing:	---								
Total Project Cost:	\$742,925								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-313	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$3,805,058
STREET:	EASTSIDE ST					REV DATE: 07/2016	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 16131	
LIMITS TO:	LEVY PARK					FUNDING CATEGORY: 3,9	
TIP	RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$261,448	\$3,805,058	3-LOCAL CONT:	---	---	---	---	\$309,810	\$309,810
Right Of Way:	---		3-TMF:	---	\$1,239,240	---	---	---	\$1,239,240
Construction:	\$3,730,058		9-STP-TAP:	\$1,804,806	---	---	\$451,202	---	\$2,256,008
Construction Engineering:	\$228,303		Funding by Share:	\$1,804,806	\$1,239,240	---	\$451,202	\$309,810	\$3,805,058
Contingencies:	\$380,506								
Indirects:	\$193,297								
Bond Financing:	---								
Total Project Cost:	\$4,793,612								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-739	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$12,000,000
STREET:	GREENS RD					REV DATE: 07/2016	
LIMITS FROM:	ALDINE-WESTFIELD RD					MPO PROJECT ID: 7936	
LIMITS TO:	JOHN F KENNEDY BLVD					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS,					MTP REFERENCE:	
DESCRIPTION:	LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$663,000	\$12,000,000	7-STP-MM:	\$9,600,000	---	---	\$2,400,000	---	\$12,000,000
Right Of Way:	---		Funding by Share:	\$9,600,000	---	---	\$2,400,000	---	\$12,000,000
Construction:	\$11,925,000								
Construction Engineering:	\$600,000								
Contingencies:	\$1,200,000								
Indirects:	\$609,600								
Bond Financing:	---								
Total Project Cost:	\$14,997,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					REV DATE: 07/2016	
LIMITS FROM:	JFK BLVD					MPO PROJECT ID: 5030	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS,					MTP REFERENCE:	
DESCRIPTION:	SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$859,000	\$16,000,000	7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Right Of Way:	---		Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction:	\$15,925,000								
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-296	CS	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$7,200,000
STREET:	HEMPSTEAD RD					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 16027	
LIMITS TO:	W OF MANGUM RD					FUNDING CATEGORY: 2	
TIP	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$352,800	\$7,200,000	2-METRO-TMA:	\$5,760,000	\$1,440,000	---	---	---	\$7,200,000
Right Of Way:	---		Funding by Share:	\$5,760,000	\$1,440,000	---	---	---	\$7,200,000
Construction:	\$7,200,000								
Construction Engineering:	\$360,000								
Contingencies:	\$720,000								
Indirects:	\$365,760								
Bond Financing:	---								
Total Project Cost:	\$8,998,560								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-361	CS	T	HOUSTON	METRO	\$3,855,000
STREET:	MAGNOLIA TRANSIT CENTER					REV DATE: 07/2016	
LIMITS FROM:	AT 6948 HARRISBURG @ 70TH ST					MPO PROJECT ID: 15556	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER					MTP REFERENCE:	
DESCRIPTION:	ACCESS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$642,500	\$3,855,000	5-CMAO:	\$3,084,000	---	---	\$771,000	---	\$3,855,000
Right Of Way:	---		Funding by Share:	\$3,084,000	---	---	\$771,000	---	\$3,855,000
Construction:	\$4,032,500								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$4,675,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-369	CS	T	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$8,000,000
STREET:	MAIN ST					REV DATE: 07/2016	
LIMITS FROM:	TRUXILLO ST					MPO PROJECT ID: 17029	
LIMITS TO:	GRAY ST					FUNDING CATEGORY: 9	
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$8,000,000	9-STP-TAP:	\$2,729,600	---	---	\$5,270,400	---	\$8,000,000
Right Of Way:	---		Funding by Share:	\$2,729,600	---	---	\$5,270,400	---	\$8,000,000
Construction:	\$8,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-324	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$32,000,000
STREET:	POST OAK BLVD					REV DATE:	07/2016
LIMITS FROM:	IH 610					MPO PROJECT ID:	16196
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY:	3,5,7
TIP	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)					MTP REFERENCE:	11005
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$32,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,750,000								
Right Of Way:	\$30,000,000								
Construction:	\$75,000,000	3-LOCAL CONT:	---	---	---	---	\$7,000,000	\$7,000,000	
Construction Engineering:	\$5,000,000	5-CMAQ:	\$10,000,000	---	---	\$2,500,000	---	\$12,500,000	
Contingencies:	\$7,500,000	7-STP-MM:	\$10,000,000	---	---	\$2,500,000	---	\$12,500,000	
Indirects:	\$3,750,000	Funding by Share:	\$20,000,000	---	---	\$5,000,000	\$7,000,000	\$32,000,000	
Bond Financing:	---								
Total Project Cost:	\$125,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-370	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$3,523,000
STREET:	SHEPHERD ST, FARNHAM ST					REV DATE:	07/2016
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID:	17030
LIMITS TO:	US 59					FUNDING CATEGORY:	9
TIP	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING,					MTP REFERENCE:	
DESCRIPTION:	BENCHES AND BUS SHELTERS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$3,523,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$247,627								
Right Of Way:	---								
Construction:	\$3,448,000	9-STP-TAP:	\$2,818,400	---	---	\$704,600	---	\$3,523,000	
Construction Engineering:	\$211,380	Funding by Share:	\$2,818,400	---	---	\$704,600	---	\$3,523,000	
Contingencies:	\$352,300								
Indirects:	\$178,968								
Bond Financing:	---								
Total Project Cost:	\$4,438,275								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-330	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$9,375,000
STREET:	UPTOWN MULTIMODAL TRANSIT CENTER					REV DATE:	07/2016
LIMITS FROM:	POST OAK BLVD AT WESTPARK DR					MPO PROJECT ID:	16200
LIMITS TO:						FUNDING CATEGORY:	5
TIP	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS					MTP REFERENCE:	16078
DESCRIPTION:	ACCESS ENHANCEMENTS (YEAR 4)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$9,375,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$3,250,000								
Construction:	\$20,000,000	5-CMAQ:	\$7,500,000	---	---	\$1,875,000	---	\$9,375,000	
Construction Engineering:	\$1,000,000	Funding by Share:	\$7,500,000	---	---	\$1,875,000	---	\$9,375,000	
Contingencies:	\$2,000,000								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$27,250,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$23,935,000
STREET:	FM 2100					REV DATE: 07/2016	
LIMITS FROM:	N OF HARE COOK RD					MPO PROJECT ID: 538	
LIMITS TO:	S DIAMONDHEAD BLVD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,172,815	\$23,935,000	2-PROP-7:	---	\$23,935,000	---	---	---	\$23,935,000
Right Of Way:	---								
Construction:	\$23,935,000								
Construction Engineering:	\$1,196,750								
Contingencies:	\$2,393,500								
Indirects:	\$1,215,898								
Bond Financing:	---								
Total Project Cost:	\$29,913,963		Funding by Share:	---	\$23,935,000	---	---	---	\$23,935,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1005-02-001	FM 525	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$2,209,000
STREET:	FM 525					REV DATE: 07/2016	
LIMITS FROM:	LEE RD					MPO PROJECT ID: 17037	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$108,241	\$2,209,000	7-STP-MM:	\$1,767,200	\$441,800	---	---	---	\$2,209,000
Right Of Way:	\$663,500								
Construction:	\$2,209,000								
Construction Engineering:	\$132,540								
Contingencies:	\$220,900								
Indirects:	\$112,217								
Bond Financing:	---								
Total Project Cost:	\$3,446,398		Funding by Share:	\$1,767,200	\$441,800	---	---	---	\$2,209,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-107	IH 45	C,R	WEBSTER	TXDOT HOUSTON DISTRICT	\$50,600,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	S OF NASA I BYPASS					MPO PROJECT ID: 6042	
LIMITS TO:	GALVESTON C/L					FUNDING CATEGORY: 11,12	
TIP	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ACCESS INTO TWO					MTP REFERENCE:	
DESCRIPTION:	DIAMOND LANES						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,859,550	\$50,600,000	11-ST DIST DISC:	\$32,850,000	\$3,650,000	---	---	---	\$36,500,000
Right Of Way:	\$12,650,000		12-STRATEGIC:	\$12,690,000	\$1,410,000	---	---	---	\$14,100,000
Construction:	\$37,950,000								
Construction Engineering:	\$1,518,000								
Contingencies:	\$3,795,000								
Indirects:	\$1,927,860								
Bond Financing:	---								
Total Project Cost:	\$59,700,410		Funding by Share:	\$45,540,000	\$5,060,000	---	---	---	\$50,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0271-17-145	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$58,000,000	
STREET:	IH 610					REV DATE: 07/2016		
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID: 11225		
LIMITS TO:						FUNDING CATEGORY: 5,7,11		
TIP	CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 EB/NB)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: </div>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,131,500	\$58,000,000	5-CMAQ:	\$21,360,000	\$5,340,000	---	---	\$26,700,000	
Right Of Way:	\$14,500,000		7-STP-MM:	\$7,120,000	\$1,780,000	---	---	\$8,900,000	
Construction:	\$43,500,000		11-ST DIST DISC:	\$20,160,000	\$2,240,000	---	---	\$22,400,000	
Construction Engineering:	\$1,740,000		Funding by Share:	\$48,640,000	\$9,360,000	---	---	\$58,000,000	
Contingencies:	\$4,350,000								
Indirects:	\$2,209,800								
Bond Financing:	---								
Total Project Cost:	\$68,431,300								

HOUSTON	HARRIS	0271-17-146	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$62,400,000	
STREET:	IH 610					REV DATE: 07/2016		
LIMITS FROM:	IH 610 (NB)					MPO PROJECT ID: 11226		
LIMITS TO:	AT IH 69 (STR #104)					FUNDING CATEGORY: 2,11		
TIP	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: </div>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,293,200	\$62,400,000	2-PROP-1:	---	\$52,000,000	---	---	\$52,000,000	
Right Of Way:	\$15,600,000		11-ST DIST DISC:	\$9,360,000	\$1,040,000	---	---	\$10,400,000	
Construction:	\$46,800,000		Funding by Share:	\$9,360,000	\$53,040,000	---	---	\$62,400,000	
Construction Engineering:	\$1,872,000								
Contingencies:	\$4,680,000								
Indirects:	\$2,377,440								
Bond Financing:	---								
Total Project Cost:	\$73,622,640								

HOUSTON	HARRIS	0271-17-157	IH 610	C,R	BELLAIRE	TXDOT HOUSTON DISTRICT	\$34,800,000	
STREET:	IH 610					REV DATE: 07/2016		
LIMITS FROM:	IH 69 S NB (W OF IH 610)					MPO PROJECT ID: 15577		
LIMITS TO:	SB IH 610 (BISSONNET RD)					FUNDING CATEGORY: 5,11		
TIP	RECONSTRUCT IH 69 NB (EB) TO SB IH 610 CONNECTOR						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: </div>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,278,900	\$34,800,000	5-CMAQ:	\$20,960,000	\$5,240,000	---	---	\$26,200,000	
Right Of Way:	\$8,700,000		11-ST DIST DISC:	\$7,740,000	\$860,000	---	---	\$8,600,000	
Construction:	\$26,100,000		Funding by Share:	\$28,700,000	\$6,100,000	---	---	\$34,800,000	
Construction Engineering:	\$1,044,000								
Contingencies:	\$2,610,000								
Indirects:	\$1,325,880								
Bond Financing:	---								
Total Project Cost:	\$41,058,780								

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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0271-17-160	IH 610	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,100,000		
STREET:	IH 610					REV DATE: 07/2016			
LIMITS FROM:	AT US 59					MPO PROJECT ID: 16183			
LIMITS TO:						FUNDING CATEGORY: 1,3			
TIP	ROW AND UTILITIES FOR DIRECT CONNECTOR CONSTRUCTION (IH 610 SB TO US 59 EB/NB)					MTP REFERENCE: 11225			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,180,500	\$14,300,000	1-PREV-M:	Federal \$816,000	State \$204,000	Regional ---	Local ---	Local Contribution ---	\$1,020,000
Right Of Way:	\$14,300,000		3-TMF:	---	\$4,080,000	---	---	---	\$4,080,000
Construction:	\$44,500,000		Funding by Share:	\$816,000	\$4,284,000	---	---	---	\$5,100,000
Construction Engineering:	\$2,087,050								
Contingencies:	\$3,328,600								
Indirects:	\$2,104,850								
Bond Financing:	---								
Total Project Cost:	\$68,501,000								
HOUSTON	HARRIS	0271-17-161	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$54,000,000		
STREET:	IH 610					REV DATE: 07/2016			
LIMITS FROM:	AT IH 69					MPO PROJECT ID: 17034			
LIMITS TO:						FUNDING CATEGORY: 11			
TIP	RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,205,000	\$54,000,000	11-ST DIST DISC:	Federal \$48,600,000	State \$5,400,000	Regional ---	Local ---	Local Contribution ---	\$54,000,000
Right Of Way:	\$9,000,000		Funding by Share:	\$48,600,000	\$5,400,000	---	---	---	\$54,000,000
Construction:	\$45,000,000								
Construction Engineering:	\$1,800,000								
Contingencies:	\$4,500,000								
Indirects:	\$2,286,000								
Bond Financing:	---								
Total Project Cost:	\$64,791,000								
HOUSTON	HARRIS	0271-17-163	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,000,000		
STREET:	IH 610					REV DATE: 07/2016			
LIMITS FROM:	POST OAK RD S OF IH 10					MPO PROJECT ID: 16077			
LIMITS TO:	POST OAK BLVD AT IH 610					FUNDING CATEGORY: 3,12			
TIP	CONSTRUCT FIXED GUIDEWAY (BUSWAY)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$45,000,000	3-LOCAL CONT:	Federal ---	State ---	Regional ---	Local ---	Local Contribution \$20,000,000	\$20,000,000
Right Of Way:	---		12-STRATEGIC:	\$20,000,000	\$5,000,000	---	---	---	\$25,000,000
Construction:	\$45,000,000		Funding by Share:	\$20,000,000	\$5,000,000	---	---	\$20,000,000	\$45,000,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$45,000,000								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-210	IH 69	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,400,000
STREET:	IH 69					REV DATE: 07/2016	
LIMITS FROM:	IH 69 SW FWY SB					MPO PROJECT ID: 17035	
LIMITS TO:	IH 610 SB					FUNDING CATEGORY: 2,11	
TIP	RECONSTRUCT DIRECT CONNECTOR					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,078,000	\$26,400,000	2-PROP-1:	---	\$16,376,000	---	---	---	\$16,376,000
Right Of Way:	\$4,400,000		11-ST DIST DISC:	\$9,021,600	\$1,002,400	---	---	---	\$10,024,000
Construction:	\$22,000,000		Funding by Share:	\$9,021,600	\$17,378,400	---	---	---	\$26,400,000
Construction Engineering:	\$880,000								
Contingencies:	\$2,200,000								
Indirects:	\$1,117,600								
Bond Financing:	---								
Total Project Cost:	\$31,675,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-211	IH 69	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,400,000
STREET:	IH 69					REV DATE: 07/2016	
LIMITS FROM:	IH 69 SW FWY NB					MPO PROJECT ID: 17036	
LIMITS TO:	IH 610 NB					FUNDING CATEGORY: 11	
TIP	RECONSTRUCT DIRECT CONNECTOR					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,078,000	\$26,400,000	11-ST DIST DISC:	\$23,760,000	\$2,640,000	---	---	---	\$26,400,000
Right Of Way:	\$4,400,000		Funding by Share:	\$23,760,000	\$2,640,000	---	---	---	\$26,400,000
Construction:	\$22,000,000								
Construction Engineering:	\$880,000								
Contingencies:	\$2,200,000								
Indirects:	\$1,117,600								
Bond Financing:	---								
Total Project Cost:	\$31,675,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	8170-12-001	MH	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	HEMPSTEAD RD & WASHINGTON AVE					REV DATE: 07/2016	
LIMITS FROM:	W OF 12TH ST					MPO PROJECT ID: 83	
LIMITS TO:	E OF WASHINGTON AVE/KATY RD SPLIT					FUNDING CATEGORY: 2,7,12	
TIP	CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE					MTP REFERENCE:	
DESCRIPTION:	W/ UNDERPASS (PHASE 2)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,597,000	\$53,000,000	2-METRO-TMA:	\$23,440,000	\$5,860,000	---	---	---	\$29,300,000
Right Of Way:	---		7-STP-MM:	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction:	\$53,000,000		12-STRATEGIC:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Construction Engineering:	\$2,120,000		Funding by Share:	\$42,400,000	\$10,600,000	---	---	---	\$53,000,000
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400								
Bond Financing:	---								
Total Project Cost:	\$65,709,400								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-362	RR	C,E (REVIEW)	HOUSTON	PORT OF HOUSTON AUTHORITY	\$14,310,704
STREET:	BROADWAY SECOND MAIN TRACK					REV DATE:	07/2016
LIMITS FROM:	GH&H JUNCTION					MPO PROJECT ID:	17017
LIMITS TO:	MANCHESTER JUNCTION					FUNDING CATEGORY:	5
TIP	CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$776,224	\$14,310,704	5-CMAO:	\$11,448,563	---	---	\$2,862,141	---	\$14,310,704
Right Of Way:	---								
Construction:	\$14,235,704								
Construction Engineering:	\$715,535								
Contingencies:	\$1,431,070								
Indirects:	\$726,984								
Bond Financing:	---								
Total Project Cost:	\$17,885,518								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$23,716,000
STREET:	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK					REV DATE:	07/2016
LIMITS FROM:	MAINLINE					MPO PROJECT ID:	10455
LIMITS TO:	INTERMODAL YARD					FUNDING CATEGORY:	3
TIP	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE					MTP REFERENCE:	
DESCRIPTION:	BAYPORT TERMINAL INTERMODAL YARD						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,162,084	\$23,716,000	3-LOCAL:	---	---	---	\$23,716,000	---	\$23,716,000
Right Of Way:	---								
Construction:	\$23,716,000								
Construction Engineering:	\$1,185,800								
Contingencies:	\$2,371,600								
Indirects:	\$1,204,773								
Bond Financing:	---								
Total Project Cost:	\$29,640,257								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$49,173,000
STREET:	RAILROAD TRACK					REV DATE:	07/2016
LIMITS FROM:	AT BAYPORT					MPO PROJECT ID:	7511
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1					MTP REFERENCE:	
DESCRIPTION:	CONTAINER TRACK						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,409,477	\$49,173,000	3-LOCAL:	---	---	---	\$49,173,000	---	\$49,173,000
Right Of Way:	---								
Construction:	\$49,173,000								
Construction Engineering:	\$1,966,920								
Contingencies:	\$4,917,300								
Indirects:	\$2,497,988								
Bond Financing:	---								
Total Project Cost:	\$60,964,685								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-074	SH 249	C,E,R	TOMBALL	HCTRA	\$35,170,000
STREET:	SH 249					REV DATE: 07/2016	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID: 339	
LIMITS TO:	BROWN RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT TWO 3-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,156,753	\$35,170,000	3-TOLL:	---	---	---	\$35,170,000	---	\$35,170,000
Right Of Way:	\$5,901,799		Funding by Share:	---	---	---	\$35,170,000	---	\$35,170,000
Construction:	\$23,607,196								
Construction Engineering:	\$944,288								
Contingencies:	\$2,360,720								
Indirects:	\$1,199,246								
Bond Financing:	---								
Total Project Cost:	\$35,170,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-123	SH 249	C,E,R	TOMBALL	HCTRA	\$165,000,000
STREET:	SH 249					REV DATE: 07/2016	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID: 913	
LIMITS TO:	BROWN RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION					MTP REFERENCE:	
DESCRIPTION:	ROADS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,426,903	\$165,000,000	3-TOLL:	---	---	---	\$165,000,000	---	\$165,000,000
Right Of Way:	\$27,688,280		Funding by Share:	---	---	---	\$165,000,000	---	\$165,000,000
Construction:	\$110,753,121								
Construction Engineering:	\$4,430,125								
Contingencies:	\$11,075,312								
Indirects:	\$5,626,259								
Bond Financing:	---								
Total Project Cost:	\$165,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3187-01-009	SH 99	C,E,R	BAYTOWN	TXDOT HOUSTON DISTRICT	\$108,000,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	BS 146 W					MPO PROJECT ID: 14264	
LIMITS TO:	SH 146					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-					MTP REFERENCE:	
DESCRIPTION:	LANE FRONTAGE ROADS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,552,155	\$108,000,000	3-TOLL:	---	\$108,000,000	---	---	---	\$108,000,000
Right Of Way:	\$18,123,238		Funding by Share:	---	\$108,000,000	---	---	---	\$108,000,000
Construction:	\$72,492,952								
Construction Engineering:	\$2,899,718								
Contingencies:	\$7,249,295								
Indirects:	\$3,682,642								
Bond Financing:	---								
Total Project Cost:	\$108,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3187-01-011	SH 99	C,E,R	BAYTOWN	TXDOT HOUSTON DISTRICT	\$22,700,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	BS 146 E					MPO PROJECT ID: 16236	
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$741,632	\$22,700,000	3-TOLL:	---	\$22,700,000	---	---	---	\$22,700,000
Right Of Way:	\$3,783,838								
Construction:	\$15,135,351								
Construction Engineering:	\$756,768								
Contingencies:	\$1,513,535								
Indirects:	\$768,876								
Bond Financing:	---								
Total Project Cost:	\$22,700,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-08-001	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$40,700,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID: 315	
LIMITS TO:	LIBERTY C/L					FUNDING CATEGORY: 3	
TIP	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,338,636	\$40,700,000	3-TOLL:	---	\$40,700,000	---	---	---	\$40,700,000
Right Of Way:	\$6,829,776								
Construction:	\$27,319,103								
Construction Engineering:	\$1,092,764								
Contingencies:	\$2,731,910								
Indirects:	\$1,387,810								
Bond Financing:	---								
Total Project Cost:	\$40,700,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-088	US 290	T	NONE	METRO	\$34,169,000
STREET:	US 290					REV DATE: 07/2016	
LIMITS FROM:	AT CYPRESS P&R					MPO PROJECT ID: 17041	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,032,500	\$34,169,000	5-CMAQ:	\$27,335,200	---	---	\$6,833,800	---	\$34,169,000
Right Of Way:	---								
Construction:	\$34,169,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$38,201,500								

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-314	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD	\$3,978,230
STREET:	HALLS BAYOU TRAIL					REV DATE:	07/2016
LIMITS FROM:	JENSEN DR TO HIRSH RD					MPO PROJECT ID:	16126
LIMITS TO:	BRETSHIRE DR TO TIDWELL/WAYSIDE DR					FUNDING CATEGORY:	5
TIP	CONSTRUCT MULTI-USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$269,933	\$3,978,230	5-CMAO:	\$3,182,584	---	---	\$795,646	---	\$3,978,230
Right Of Way:	---								
Construction:	\$3,903,230								
Construction Engineering:	\$238,694								
Contingencies:	\$397,823								
Indirects:	\$202,094								
Bond Financing:	---								
Total Project Cost:	\$5,011,774		Funding by Share:	\$3,182,584	---	---	\$795,646	---	\$3,978,230

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	E	HOUSTON	CITY OF HOUSTON	\$805,000
STREET:	MEMORIAL TO SAN FELIPE HIKE & BIKE					REV DATE:	07/2016
LIMITS FROM:	MEMORIAL DR					MPO PROJECT ID:	17102
LIMITS TO:	SAN FELIPE ST					FUNDING CATEGORY:	9
TIP	ENGINEERING FOR 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR					MTP REFERENCE:	17103
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$805,000	\$805,000	9-STP-TAP:	\$644,000	---	---	\$161,000	---	\$805,000
Right Of Way:	---								
Construction:	---								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$805,000		Funding by Share:	\$644,000	---	---	\$161,000	---	\$805,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-230	CS	C,E (REVIEW)	CONROE	CITY OF CONROE	\$1,420,000
STREET:	CITY OF CONROE					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17031
LIMITS TO:	VA					FUNDING CATEGORY:	9
TIP	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS,					MTP REFERENCE:	
DESCRIPTION:	SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$144,580	\$1,420,000	9-STP-TAP:	\$1,136,000	---	---	\$284,000	---	\$1,420,000
Right Of Way:	---								
Construction:	\$1,345,000								
Construction Engineering:	\$85,200								
Contingencies:	\$142,000								
Indirects:	\$72,136								
Bond Financing:	---								
Total Project Cost:	\$1,788,916		Funding by Share:	\$1,136,000	---	---	\$284,000	---	\$1,420,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-021	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$32,765,000
STREET:	FM 1774					REV DATE: 07/2016	
LIMITS FROM:	FM 1486					MPO PROJECT ID: 17025	
LIMITS TO:	N OF FM 1488					FUNDING CATEGORY: 7	
TIP	CONSTRUCT RR GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$32,765,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,605,485								
Right Of Way:	\$7,480,000								
Construction:	\$32,765,000		\$26,212,000	\$6,553,000	---	---	---	\$32,765,000	
Construction Engineering:	\$1,310,600								
Contingencies:	\$3,276,500								
Indirects:	\$1,664,462								
Bond Financing:	---								
Total Project Cost:	\$48,102,047								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-033	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$200,000
STREET:	FM 1774					REV DATE: 07/2016	
LIMITS FROM:	0.027 MI N OF FM 1488					MPO PROJECT ID: 15570	
LIMITS TO:	0.045 MI S OF W LOST CREEK BLVD					FUNDING CATEGORY: 11	
TIP	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			11-ST DIST DISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$9,800								
Right Of Way:	---								
Construction:	\$200,000		\$160,000	\$40,000	---	---	---	\$200,000	
Construction Engineering:	\$18,000								
Contingencies:	\$20,000								
Indirects:	\$10,160								
Bond Financing:	---								
Total Project Cost:	\$257,960								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	2744-01-011	FM 2854	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,647,000
STREET:	FM 2854					REV DATE: 07/2016	
LIMITS FROM:	LP 336					MPO PROJECT ID: 503	
LIMITS TO:	IH 45					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$13,647,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$668,703								
Right Of Way:	---								
Construction:	\$13,647,000		\$10,917,600	\$2,729,400	---	---	---	\$13,647,000	
Construction Engineering:	\$682,350								
Contingencies:	\$1,364,700								
Indirects:	\$693,268								
Bond Financing:	---								
Total Project Cost:	\$17,056,021								

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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	0338-03-088	SH 105	C	CONROE	CITY OF CONROE	\$4,767,600	
STREET:	SH 105					REV DATE: 07/2016		
LIMITS FROM:	IH 45 N					MPO PROJECT ID: 15508		
LIMITS TO:	SH 75					FUNDING CATEGORY: 3,7,9		
TIP	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING,						MTP REFERENCE:	
DESCRIPTION:	PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$953,520	\$4,767,600	3-LOCAL CONT:	---	---	---	---	\$272,044	\$272,044
Right Of Way:	---		7-STP-MM:	\$2,815,124	---	---	\$703,781	---	\$3,518,905
Construction:	\$4,767,600		9-STP-ENH:	\$781,321	---	---	\$195,330	---	\$976,651
Construction Engineering:	\$286,056		Funding by Share:	\$3,596,445	---	---	\$899,111	\$272,044	\$4,767,600
Contingencies:	\$476,760								
Indirects:	\$242,194								
Bond Financing:	---								
Total Project Cost:	\$6,726,130								

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	3635-01-001	SH 249	C,E,R	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$271,310,000	
STREET:	SH 249					REV DATE: 07/2016		
LIMITS FROM:	GRIMES COUNTY LINE					MPO PROJECT ID: 11570		
LIMITS TO:	FM 1774/FM 149 IN PINEHURST					FUNDING CATEGORY: 3,12		
TIP	CONSTRUCT 4-LANE TOLLWAY IN SECTIONS						MTP REFERENCE:	
DESCRIPTION:								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,923,473	\$271,310,000	3-TOLL:	---	\$78,310,000	---	---	---	\$78,310,000
Right Of Way:	\$45,527,923		12-STRATEGIC:	\$154,400,000	\$38,600,000	---	---	---	\$193,000,000
Construction:	\$182,111,693		Funding by Share:	\$154,400,000	\$116,910,000	---	---	---	\$271,310,000
Construction Engineering:	\$7,284,468								
Contingencies:	\$18,211,169								
Indirects:	\$9,251,274								
Bond Financing:	---								
Total Project Cost:	\$271,310,000								

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	0110-04-129	SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$3,499,000	
STREET:	SH 75					REV DATE: 07/2016		
LIMITS FROM:	GLADSTELL ST					MPO PROJECT ID: 507		
LIMITS TO:	IH 45 UNDERPASS					FUNDING CATEGORY: 7		
TIP	WIDEN FROM 2 LANES TO 4 LANES UNDIVIDED INCLUDING BICYCLE ACCOMODATIONS AND						MTP REFERENCE:	
DESCRIPTION:	DRAINAGE IMPROVEMENTS							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$171,451	\$3,499,000	7-STP-MM:	\$2,799,200	\$699,800	---	---	---	\$3,499,000
Right Of Way:	---		Funding by Share:	\$2,799,200	\$699,800	---	---	---	\$3,499,000
Construction:	\$3,499,000								
Construction Engineering:	\$209,940								
Contingencies:	\$349,900								
Indirects:	\$177,749								
Bond Financing:	---								
Total Project Cost:	\$4,408,040								

Project History:

HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3510-07-003	SH 99	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$114,600,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	US 59 N					MPO PROJECT ID: 367	
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY: 3	
TIP	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,769,231	\$114,600,000	3-TOLL:	---	\$114,600,000	---	---	\$114,600,000	
Right Of Way:	\$19,230,769								
Construction:	\$76,923,077								
Construction Engineering:	\$3,076,923		Funding by Share:	---	\$114,600,000	---	---	\$114,600,000	
Contingencies:	\$7,692,308								
Indirects:	\$3,907,692								
Bond Financing:	---								
Total Project Cost:	\$114,600,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	E	PEARLAND	CITY OF PEARLAND	\$1,044,000
STREET:	MYKAWA RD					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17083	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	ENGINEERING FOR WIDEN TO 4-LANE BLVD SECTION					MTP REFERENCE: 7602	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,044,000	\$1,044,000	7-STP-MM:	\$835,200	---	---	\$208,800	\$1,044,000	
Right Of Way:	\$1,858,000								
Construction:	\$40,033,000								
Construction Engineering:	---		Funding by Share:	\$835,200	---	---	\$208,800	\$1,044,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$3,875,000
STREET:	HOUSTON - GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17126	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,875,000	5-CMAQ:	\$3,100,000	---	---	\$775,000	\$3,875,000	
Right Of Way:	---								
Construction:	\$3,875,000								
Construction Engineering:	---		Funding by Share:	\$3,100,000	---	---	\$775,000	\$3,875,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,875,000								

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	METRO	\$2,400,000
STREET:	HOUSTON - GALVESTON TMA						REV DATE: 07/2016
LIMITS FROM:	VA					MPO PROJECT ID: 17128	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ) FY 2017						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---		Funding by Share:	\$2,400,000	---	---	---	\$2,400,000	
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-540	VA	C		HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR						REV DATE: 07/2016
LIMITS FROM:	VA					MPO PROJECT ID: 17022	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS						MTP REFERENCE:
DESCRIPTION:	(FY 2017)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,000,000	7-STP-MM:	\$1,600,000	---	---	\$400,000	\$2,000,000	
Right Of Way:	---		Funding by Share:	\$1,600,000	---	---	\$400,000	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-464	VA	C	NONE	H-GAC	\$2,500,000
STREET:	HOUSTON-GALVESTON TMA						REV DATE: 07/2016
LIMITS FROM:	VA					MPO PROJECT ID: 14723	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT						MTP REFERENCE:
DESCRIPTION:	PROGRAM): FY 2017						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,500,000	5-CMAQ:	\$2,000,000	---	---	\$500,000	\$2,500,000	
Right Of Way:	---		Funding by Share:	\$2,000,000	---	---	\$500,000	\$2,500,000	
Construction:	\$2,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-487	VA	C	NONE	H-GAC	\$6,250,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	16105
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND					MTP REFERENCE:		
DESCRIPTION:	PROGRAM ADMINISTRATION (FY 2017/2018)							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$6,250,000	7-STP-MM:	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000	
Right Of Way:	---		Funding by Share:							
Construction:	\$6,250,000		Federal	\$5,000,000	State	---	Regional	---	Local	\$1,250,000
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$6,250,000									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-496	VA	C	NONE	H-GAC	\$1,952,500	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	16085
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND					MTP REFERENCE:		
DESCRIPTION:	CONTRACTOR): FY 2017							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$1,952,500	5-CMAO:	\$1,562,000	---	---	\$390,500	---	\$1,952,500	
Right Of Way:	---		Funding by Share:							
Construction:	\$1,952,500		Federal	\$1,562,000	State	---	Regional	---	Local	\$390,500
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$1,952,500									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	16088
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2					MTP REFERENCE:		
DESCRIPTION:	ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES): FY 2017							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$1,380,000	5-CMAO:	\$1,380,000	---	---	---	---	\$1,380,000	
Right Of Way:	---		Funding by Share:							
Construction:	\$1,380,000		Federal	\$1,380,000	State	---	Regional	---	Local	---
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$1,380,000									

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-504	VA	C	NONE	METRO	\$3,750,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	16092
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP) FY 2016					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-507	VA	T	NONE	H-GAC	\$5,125,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	16095
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3): FY 2017					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$5,125,000		\$4,100,000	---	---	\$1,025,000	---	\$5,125,000
Right Of Way:	---								
Construction:	\$5,125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,125,000		Funding by Share:	\$4,100,000	---	---	\$1,025,000	---	\$5,125,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-539	VA	T	NONE	H-GAC	\$8,000,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	17020
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$8,000,000		\$8,000,000	---	---	---	---	\$8,000,000
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000		Funding by Share:	\$8,000,000	---	---	---	---	\$8,000,000

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C		METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	11716
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-04-071	IH 10	C,R		TXDOT HOUSTON DISTRICT	\$209,176,000
STREET:	IH 10 W					REV DATE:	07/2016
LIMITS FROM:	FM 359					MPO PROJECT ID:	916
LIMITS TO:	BRAZOS RIVER					FUNDING CATEGORY:	11
TIP	CONSTRUCT I ADDITIONAL MAIN LANE IN EACH DIRECTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$7,687,218	\$209,176,000	11-ST DIST DISC:	\$188,258,400	\$20,917,600	---	---	---	\$209,176,000
Right Of Way:	\$52,294,000		Funding by Share:	\$188,258,400	\$20,917,600	---	---	---	\$209,176,000
Construction:	\$156,882,000								
Construction Engineering:	\$6,275,280								
Contingencies:	\$15,688,200								
Indirects:	\$7,969,606								
Bond Financing:	---								
Total Project Cost:	\$246,796,304								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	\$3,839,019
STREET:	SMITH RANCH RD					REV DATE: 07/2016	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID: 11654	
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$188,112	\$3,839,019							
Right Of Way:	---			\$3,071,215	---	---	\$767,804	---	
Construction:	\$3,839,019								
Construction Engineering:	\$230,341		Funding by Share:	\$3,071,215	---	---	\$767,804	---	
Contingencies:	\$383,902								
Indirects:	\$195,022								
Bond Financing:	---								
Total Project Cost:	\$4,836,396								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY	FORT BEND COUNTY	\$5,800,000
STREET:	LAKE OLYMPIA PKWY					REV DATE: 07/2016	
LIMITS FROM:	FORT BEND PARKWAY TOLL RD					MPO PROJECT ID: 652	
LIMITS TO:	CHIMNEY ROCK RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE UNDIVIDED ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$189,492	\$5,800,000							
Right Of Way:	\$966,796						\$5,800,000	---	
Construction:	\$3,867,182								
Construction Engineering:	\$193,359		Funding by Share:				\$5,800,000	---	
Contingencies:	\$386,718								
Indirects:	\$196,453								
Bond Financing:	---								
Total Project Cost:	\$5,800,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1257-01-049	FM 1092	C	STAFFORD	CITY OF STAFFORD	\$1,795,000
STREET:	FM 1092					REV DATE: 07/2016	
LIMITS FROM:	AT WEST AIRPORT BLVD					MPO PROJECT ID: 17052	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH					MTP REFERENCE:	
DESCRIPTION:	WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$87,955	\$1,795,000							
Right Of Way:	---			\$1,436,000	---	---	\$359,000	---	
Construction:	\$1,795,000								
Construction Engineering:	\$107,700		Funding by Share:	\$1,436,000	---	---	\$359,000	---	
Contingencies:	\$179,500								
Indirects:	\$91,186								
Bond Financing:	---								
Total Project Cost:	\$2,261,341								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-03-046	FM 1093	C,E,R	NONE	FBCTRA	\$17,000,000
STREET:	FM 1093					REV DATE: 07/2016	
LIMITS FROM:	AT SH 99					MPO PROJECT ID: 16080	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$555,407	\$17,000,000	3-TOLL:	---	---	---	\$17,000,000	---	\$17,000,000
Right Of Way:	\$2,833,711								
Construction:	\$11,334,845		Funding by Share:	---	---	---	\$17,000,000	---	\$17,000,000
Construction Engineering:	\$566,742								
Contingencies:	\$1,133,484								
Indirects:	\$575,810								
Bond Financing:	---								
Total Project Cost:	\$17,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT	\$10,330,000
STREET:	FM 1463					REV DATE: 07/2016	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17050	
LIMITS TO:	SPRING GREEN BLVD					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2 TO 4 LANES RURAL DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$506,170	\$10,330,000	2-PROP-7:	---	\$10,330,000	---	---	---	\$10,330,000
Right Of Way:	\$2,461,000								
Construction:	\$10,330,000		Funding by Share:	---	\$10,330,000	---	---	---	\$10,330,000
Construction Engineering:	\$516,500								
Contingencies:	\$1,033,000								
Indirects:	\$524,764								
Bond Financing:	---								
Total Project Cost:	\$15,371,434								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$35,524,000
STREET:	FM 2218					REV DATE: 07/2016	
LIMITS FROM:	US 59					MPO PROJECT ID: 13	
LIMITS TO:	SH 36					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2 LANES TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,740,676	\$35,524,000	2-PROP-7:	---	\$35,524,000	---	---	---	\$35,524,000
Right Of Way:	---								
Construction:	\$35,524,000		Funding by Share:	---	\$35,524,000	---	---	---	\$35,524,000
Construction Engineering:	\$1,420,960								
Contingencies:	\$3,552,400								
Indirects:	\$1,804,619								
Bond Financing:	---								
Total Project Cost:	\$44,042,655								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND	TXDOT HOUSTON DISTRICT	\$16,880,000
STREET:	FM 2234					REV DATE: 07/2016	
LIMITS FROM:	AT UPRR					MPO PROJECT ID: 14224	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT GRADE SEPARATION (DOT# 447 968S)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$620,340	\$16,880,000	2-METRO-TMA:	\$13,504,000	\$3,376,000	---	---	---	\$16,880,000
Right Of Way:	\$4,220,000								
Construction:	\$12,660,000		Funding by Share:	\$13,504,000	\$3,376,000	---	---	---	\$16,880,000
Construction Engineering:	\$633,000								
Contingencies:	\$1,266,000								
Indirects:	\$643,128								
Bond Financing:	---								
Total Project Cost:	\$20,042,468								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-031	FM 521	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$3,280,000
STREET:	FM 521					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 495	
LIMITS TO:	S OF FM 2234					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$160,720	\$3,280,000	2-METRO-TMA:	\$2,624,000	\$656,000	---	---	---	\$3,280,000
Right Of Way:	---								
Construction:	\$3,280,000		Funding by Share:	\$2,624,000	\$656,000	---	---	---	\$3,280,000
Construction Engineering:	\$196,800								
Contingencies:	\$328,000								
Indirects:	\$166,624								
Bond Financing:	---								
Total Project Cost:	\$4,132,144								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$2,397,000
STREET:	SH 6					REV DATE: 07/2016	
LIMITS FROM:	FORT BEND PARKWAY TOLLWAY					MPO PROJECT ID: 17044	
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-					MTP REFERENCE:	
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$117,453	\$2,397,000	2-PROP-7:	---	\$2,397,000	---	---	---	\$2,397,000
Right Of Way:	---								
Construction:	\$2,397,000		Funding by Share:	---	\$2,397,000	---	---	---	\$2,397,000
Construction Engineering:	\$143,820								
Contingencies:	\$239,700								
Indirects:	\$121,768								
Bond Financing:	---								
Total Project Cost:	\$3,019,741								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-039	SH 99	C,E,R	NONE	FBCTRA	\$38,400,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	AT FM 1093/WESTPARK TOLLWAY					MPO PROJECT ID: 14239	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,262,988	\$38,400,000	3-TOLL:	---	---	---	\$38,400,000	---	\$38,400,000
Right Of Way:	\$6,443,818								
Construction:	\$25,775,272		Funding by Share:	---	---	---	\$38,400,000	---	\$38,400,000
Construction Engineering:	\$1,031,011								
Contingencies:	\$2,577,527								
Indirects:	\$1,309,384								
Bond Financing:	---								
Total Project Cost:	\$38,400,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-07-032	US 90A	C	RICHMOND	TXDOT HOUSTON DISTRICT	\$24,753,000
STREET:	US 90A					REV DATE: 07/2016	
LIMITS FROM:	0.21 MI W OF LANE DR					MPO PROJECT ID: 9637	
LIMITS TO:	FM 3155					FUNDING CATEGORY: 2	
TIP	REPLACE RAILROAD UNDERPASS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,212,897	\$24,753,000	2-METRO-TMA:	\$19,802,400	\$4,950,600	---	---	---	\$24,753,000
Right Of Way:	\$1,640,000								
Construction:	\$24,753,000		Funding by Share:	\$19,802,400	\$4,950,600	---	---	---	\$24,753,000
Construction Engineering:	\$1,237,650								
Contingencies:	\$2,475,300								
Indirects:	\$1,257,452								
Bond Financing:	---								
Total Project Cost:	\$32,576,299								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	ROSENBERG	FORT BEND COUNTY	\$3,500,000
STREET:	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					REV DATE: 07/2016	
LIMITS FROM:	AT COTTONWOOD SCHOOL RD					MPO PROJECT ID: 11028	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (1 OF 2)					MTP REFERENCE: 11540	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,500,000	5-CMAO:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Right Of Way:	---								
Construction:	\$21,500,000		Funding by Share:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$21,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		FM 519	C	LA MARQUE	GALVESTON COUNTY	\$8,819,324
STREET:	FM 519					REV DATE: 07/2016	
LIMITS FROM:	SH 6					MPO PROJECT ID: 43	
LIMITS TO:	IH 45					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$432,147	\$8,819,324	3-LOCAL:	---	---	---	\$8,819,324	---	\$8,819,324
Right Of Way:	---								
Construction:	\$8,819,324								
Construction Engineering:	\$440,966								
Contingencies:	\$881,932								
Indirects:	\$448,022								
Bond Financing:	---								
Total Project Cost:	\$11,022,391								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-106	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$171,321,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	S OF FM 1764					MPO PROJECT ID: 6044	
LIMITS TO:	N OF FM 517					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,394,729	\$171,321,000	2-PROP-7:	---	\$171,321,000	---	---	---	\$171,321,000
Right Of Way:	---								
Construction:	\$171,321,000								
Construction Engineering:	\$6,852,840								
Contingencies:	\$17,132,100								
Indirects:	\$8,703,107								
Bond Financing:	---								
Total Project Cost:	\$212,403,776								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-112	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$69,284,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	AT TEXAS CITY WYE					MPO PROJECT ID: 10612	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,394,916	\$69,284,000	2-PROP-7:	---	\$69,284,000	---	---	---	\$69,284,000
Right Of Way:	\$11,880,000								
Construction:	\$69,284,000								
Construction Engineering:	\$2,771,360								
Contingencies:	\$6,928,400								
Indirects:	\$3,519,627								
Bond Financing:	---								
Total Project Cost:	\$97,778,303								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	T	TEXAS CITY	GULF COAST CENTER	\$2,454,000
STREET:	TEXAS CITY PARK & RIDE					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16222
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER					MTP REFERENCE:	
DESCRIPTION:	TERMINAL						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$2,454,000	5-CMAQ:	\$1,963,200	---	---	\$490,800	---	\$2,454,000	
Right Of Way:	---		Funding by Share:							
Construction:	\$2,454,000		Federal	\$1,963,200	State	---	Regional	---	Local	\$490,800
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$2,454,000									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$17,006,000
STREET:	BU 90-U					REV DATE:	07/2016
LIMITS FROM:	IH 610 NE					MPO PROJECT ID:	60
LIMITS TO:	E OF MESA RD (OLD FM 527)					FUNDING CATEGORY:	2
TIP	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$833,294	\$17,006,000	2-PROP-7:	---	\$17,006,000	---	---	---	\$17,006,000	
Right Of Way:	\$8,775,198		Funding by Share:							
Construction:	\$17,006,000		Federal	---	State	\$17,006,000	Regional	---	Local	---
Construction Engineering:	\$850,300									
Contingencies:	\$1,700,600									
Indirects:	\$863,905									
Bond Financing:	---									
Total Project Cost:	\$30,029,297									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$13,020,000
STREET:	SPENCER HWY					REV DATE:	07/2016
LIMITS FROM:	AT MAINLINE DOUBLE-RAILTRACK					MPO PROJECT ID:	10532
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$637,980	\$13,020,000	3-LOCAL:	---	---	---	\$13,020,000	---	\$13,020,000	
Right Of Way:	---		Funding by Share:							
Construction:	\$13,020,000		Federal	---	State	---	Regional	---	Local	\$13,020,000
Construction Engineering:	\$651,000									
Contingencies:	\$1,302,000									
Indirects:	\$661,416									
Bond Financing:	---									
Total Project Cost:	\$16,272,396									

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-321	CS	C,E (REVIEW)	FRIENDSWOOD	HARRIS COUNTY	\$12,000,000
STREET:	BEAMER RD					REV DATE: 07/2016	
LIMITS FROM:	DIXIE FARM RD					MPO PROJECT ID: 16181	
LIMITS TO:	W OF TALL SHIPS LN					FUNDING CATEGORY: 3,7	
TIP	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$663,000	\$12,000,000	3-LOCAL CONT:	---	---	---	---	\$3,993,830	\$3,993,830
Right Of Way:	---		7-STP-MM:	\$6,404,936	---	---	\$1,601,234	---	\$8,006,170
Construction:	\$11,925,000		Funding by Share:	\$6,404,936	---	---	\$1,601,234	\$3,993,830	\$12,000,000
Construction Engineering:	\$600,000								
Contingencies:	\$1,200,000								
Indirects:	\$609,600								
Bond Financing:	---								
Total Project Cost:	\$14,997,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	HARRIS COUNTY	\$19,058,000
STREET:	CLINTON DR					REV DATE: 07/2016	
LIMITS FROM:	PORT OF HOUSTON GATE 8					MPO PROJECT ID: 11179	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3,10	
TIP	RECONSTRUCT CLINTON DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$890,221	\$19,058,000	3-LOCAL CONT:	---	---	---	---	\$7,841,479	\$7,841,479
Right Of Way:	---		10-MISC:	\$8,973,217	---	---	\$2,243,304	---	\$11,216,521
Construction:	\$18,167,779		Funding by Share:	\$8,973,217	---	---	\$2,243,304	\$7,841,479	\$19,058,000
Construction Engineering:	\$908,389								
Contingencies:	\$1,816,778								
Indirects:	\$922,923								
Bond Financing:	---								
Total Project Cost:	\$22,706,090								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$10,000,000
STREET:	GESSNER DR					REV DATE: 07/2016	
LIMITS FROM:	WESTVIEW DR					MPO PROJECT ID: 17129	
LIMITS TO:	IH 10 W					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY					MTP REFERENCE:	
DESCRIPTION:	REHABILITATION AND SIDEWALK RECONSTRUCTION						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$467,112	\$10,000,000	3-LOCAL:	---	---	---	\$10,000,000	---	\$10,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$10,000,000	---	\$10,000,000
Construction:	\$9,532,888								
Construction Engineering:	\$476,644								
Contingencies:	\$953,289								
Indirects:	\$484,271								
Bond Financing:	---								
Total Project Cost:	\$11,914,204								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-373	CS	C,E (REVIEW)	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$4,302,000
STREET:	GESSNER DR					REV DATE:	07/2016
LIMITS FROM:	LONG POINT RD					MPO PROJECT ID:	17054
LIMITS TO:	WESTVIEW DR					FUNDING CATEGORY:	7
TIP	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY					MTP REFERENCE:	
DESCRIPTION:	REHABILITATION AND SIDEWALK RECONSTRUCTION						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$285,798	\$4,302,000	7-STP-MM:	\$3,441,600	---	---	\$860,400	---	\$4,302,000
Right Of Way:	---								
Construction:	\$4,227,000								
Construction Engineering:	\$258,120								
Contingencies:	\$430,200								
Indirects:	\$218,542								
Bond Financing:	---								
Total Project Cost:	\$5,419,660		Funding by Share:	\$3,441,600	---	---	\$860,400	---	\$4,302,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-365	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$4,031,000
STREET:	HOUSTON CBD					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17047
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC					MTP REFERENCE:	
DESCRIPTION:	MESSAGE SIGNS AND INFORMATION SYSTEMS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$272,519	\$4,031,000	5-CMAQ:	\$3,224,800	---	---	\$806,200	---	\$4,031,000
Right Of Way:	---								
Construction:	\$3,956,000								
Construction Engineering:	\$241,860								
Contingencies:	\$403,100								
Indirects:	\$204,775								
Bond Financing:	---								
Total Project Cost:	\$5,078,254		Funding by Share:	\$3,224,800	---	---	\$806,200	---	\$4,031,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-325	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$13,000,000
STREET:	POST OAK BLVD					REV DATE:	07/2016
LIMITS FROM:	IH 610					MPO PROJECT ID:	16197
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY:	3,5,7
TIP	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)					MTP REFERENCE:	11005
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$3,750,000	\$13,000,000	3-LOCAL CONT:	---	---	---	\$500,000	\$500,000	
Right Of Way:	\$30,000,000		5-CMAQ:	\$5,000,000	---	---	\$1,250,000	\$6,250,000	
Construction:	\$75,000,000		7-STP-MM:	\$5,000,000	---	---	\$1,250,000	\$6,250,000	
Construction Engineering:	\$5,000,000								
Contingencies:	\$7,500,000								
Indirects:	\$3,750,000								
Bond Financing:	---								
Total Project Cost:	\$125,000,000		Funding by Share:	\$10,000,000	---	---	\$2,500,000	\$500,000	\$13,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000		
STREET:	VA					REV DATE: 07/2016			
LIMITS FROM:	SOUTH HOUSTON ROADWAYS					MPO PROJECT ID: 17119			
LIMITS TO:						FUNDING CATEGORY: 5			
TIP	CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX					MTP REFERENCE:			
DESCRIPTION:	33,000 LINEAR FT)								
REMARKS:									
				Project History:					
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$76,048	\$1,552,000	5-CMAQ:	Federal \$1,241,600	State ---	Regional ---	Local \$310,400	Local Contribution ---	\$1,552,000
Right Of Way:	---		Funding by Share:	\$1,241,600	---	---	\$310,400	---	\$1,552,000
Construction:	\$1,552,000								
Construction Engineering:	\$93,120								
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
Total Project Cost:	\$1,955,210								
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$11,507,000		
STREET:	WALNUT BEND ST					REV DATE: 07/2016			
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 17056			
LIMITS TO:	WESTPARK DR					FUNDING CATEGORY: 7			
TIP	RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,					MTP REFERENCE:			
DESCRIPTION:	PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE								
REMARKS:									
				Project History:					
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$638,843	\$11,507,000	7-STP-MM:	Federal \$9,205,600	State ---	Regional ---	Local \$2,301,400	Local Contribution ---	\$11,507,000
Right Of Way:	---		Funding by Share:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Construction:	\$11,432,000								
Construction Engineering:	\$575,350								
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
Total Project Cost:	\$14,381,449								
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$12,901,000		
STREET:	WESTHEIMER ST					REV DATE: 07/2016			
LIMITS FROM:	KIRKWOOD DR S					MPO PROJECT ID: 17028			
LIMITS TO:	ROCKYRIDGE DR					FUNDING CATEGORY: 9			
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE,					MTP REFERENCE:			
DESCRIPTION:	BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)								
REMARKS:									
				Project History:					
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$707,149	\$12,901,000	9-STP-TAP:	Federal \$10,320,800	State ---	Regional ---	Local \$2,580,200	Local Contribution ---	\$12,901,000
Right Of Way:	---		Funding by Share:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Construction:	\$12,826,000								
Construction Engineering:	\$645,050								
Contingencies:	\$1,290,100								
Indirects:	\$655,371								
Bond Financing:	---								
Total Project Cost:	\$16,123,670								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$16,376,000	
STREET:	FM 1960					REV DATE: 07/2016		
LIMITS FROM:	SH 249					MPO PROJECT ID: 14173		
LIMITS TO:	CUTTEN RD					FUNDING CATEGORY: 5		
TIP	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND						MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMMODATIONS)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$802,424	\$16,376,000	5-CMAQ:	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Right Of Way:	\$4,550,000								
Construction:	\$16,376,000								
Construction Engineering:	\$818,800		Funding by Share:	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Contingencies:	\$1,637,600								
Indirects:	\$831,901								
Bond Financing:	---								
Total Project Cost:	\$25,016,725								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000	
STREET:	FM 1960					REV DATE: 07/2016		
LIMITS FROM:	AT ELDRIDGE PKWY					MPO PROJECT ID: 17051		
LIMITS TO:						FUNDING CATEGORY: 2		
TIP	RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND						MTP REFERENCE:	
DESCRIPTION:	RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$734,559	\$14,991,000	2-PROP-7:	---	\$14,991,000	---	---	---	\$14,991,000
Right Of Way:	\$4,166,000								
Construction:	\$14,991,000								
Construction Engineering:	\$749,550		Funding by Share:	---	\$14,991,000	---	---	---	\$14,991,000
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
Total Project Cost:	\$22,901,752								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1062-04-057	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$23,935,000	
STREET:	FM 2100					REV DATE: 07/2016		
LIMITS FROM:	S OF ANTELOPE DR					MPO PROJECT ID: 17048		
LIMITS TO:	N OF HARE COOK RD					FUNDING CATEGORY: 2		
TIP	WIDEN TO 4-LANE DIVIDED						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,172,815	\$23,935,000	2-PROP-7:	---	\$23,935,000	---	---	---	\$23,935,000
Right Of Way:	\$3,600,000								
Construction:	\$23,935,000								
Construction Engineering:	\$1,196,750		Funding by Share:	---	\$23,935,000	---	---	---	\$23,935,000
Contingencies:	\$2,393,500								
Indirects:	\$1,215,898								
Bond Financing:	---								
Total Project Cost:	\$33,513,963								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-058	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$27,714,000
STREET:	FM 2100					REV DATE: 07/2016	
LIMITS FROM:	FM 1960					MPO PROJECT ID: 17049	
LIMITS TO:	0.23 MI S OF ANTELOPE DR					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$27,714,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,357,986								
Right Of Way:	\$6,500,000								
Construction:	\$27,714,000	2-PROP-7:	---	\$27,714,000	---	---	---	\$27,714,000	
Construction Engineering:	\$1,108,560	Funding by Share:	---	\$27,714,000	---	---	---	\$27,714,000	
Contingencies:	\$2,771,400								
Indirects:	\$1,407,871								
Bond Financing:	---								
Total Project Cost:	\$40,859,817								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000
STREET:	FM 2920					REV DATE: 07/2016	
LIMITS FROM:	SH 249					MPO PROJECT ID: 17045	
LIMITS TO:	WILLOW ST					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-					MTP REFERENCE:	
DESCRIPTION:	CIRCUIT CAMERAS AND TRAVEL TIME READERS)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$1,371,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$67,179								
Right Of Way:	---								
Construction:	\$1,371,000	2-PROP-7:	---	\$1,371,000	---	---	---	\$1,371,000	
Construction Engineering:	\$82,260	Funding by Share:	---	\$1,371,000	---	---	---	\$1,371,000	
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:	---								
Total Project Cost:	\$1,727,186								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0111-01-067	FM 521	C,R	NONE	TXDOT HOUSTON DISTRICT	\$23,750,000
STREET:	FM 521					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 534	
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT#					MTP REFERENCE:	
DESCRIPTION:	447 969Y)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$23,750,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,127,907								
Right Of Way:	\$731,500								
Construction:	\$23,018,500	2-METRO-TMA:	\$19,000,000	\$4,750,000	---	---	---	\$23,750,000	
Construction Engineering:	\$1,150,925	Funding by Share:	\$19,000,000	\$4,750,000	---	---	---	\$23,750,000	
Contingencies:	\$2,301,850								
Indirects:	\$1,169,340								
Bond Financing:	---								
Total Project Cost:	\$29,500,021								

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000	
STREET:	IH 10 E					REV DATE: 07/2016		
LIMITS FROM:	GARTH RD					MPO PROJECT ID: 17042		
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 2		
TIP						MTP REFERENCE:		
DESCRIPTION:	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$280,966	\$5,734,000	2-PROP-1:					\$5,734,000
Right Of Way:	---		---	\$5,734,000	---	---	---	
Construction:	\$5,734,000		Funding by Share:					\$5,734,000
Construction Engineering:	\$286,700		---	\$5,734,000	---	---	---	
Contingencies:	\$573,400							
Indirects:	\$291,287							
Bond Financing:	---							
Total Project Cost:	\$7,166,353							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	HOUSTON	PORT OF HOUSTON AUTHORITY	\$78,319,875
STREET:	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK					REV DATE: 07/2016	
LIMITS FROM:	STRANG YARD					MPO PROJECT ID: 7509	
LIMITS TO:	RED BLUFF RD					FUNDING CATEGORY: 3	
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT 2ND RAIL TRACK						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,837,674	\$78,319,875	3-LOCAL:					\$78,319,875
Right Of Way:	---		---	---	---	\$78,319,875	---	
Construction:	\$78,319,875		Funding by Share:					\$78,319,875
Construction Engineering:	\$3,132,795		---	---	---	\$78,319,875	---	
Contingencies:	\$7,831,988							
Indirects:	\$3,978,650							
Bond Financing:	---							
Total Project Cost:	\$97,100,981							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,647,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	FAIRMONT PKWY W					MPO PROJECT ID: 17046	
LIMITS TO:	NASA I					FUNDING CATEGORY: 2	
TIP						MTP REFERENCE:	
DESCRIPTION:	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$178,703	\$3,647,000	2-PROP-1:					\$3,647,000
Right Of Way:	---		---	\$3,647,000	---	---	---	
Construction:	\$3,647,000		Funding by Share:					\$3,647,000
Construction Engineering:	\$218,820		---	\$3,647,000	---	---	---	
Contingencies:	\$364,700							
Indirects:	\$185,268							
Bond Financing:	---							
Total Project Cost:	\$4,594,491							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$41,570,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	FAIRMONT PARKWAY					MPO PROJECT ID: 137	
LIMITS TO:	RED BLUFF RD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,036,930	\$41,570,000	2-PROP-7:	---	\$41,570,000	---	---	---	\$41,570,000
Right Of Way:	---								
Construction:	\$41,570,000								
Construction Engineering:	\$1,662,800								
Contingencies:	\$4,157,000								
Indirects:	\$2,111,756								
Bond Financing:	---								
Total Project Cost:	\$51,538,486								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$29,000,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	RED BLUFF RD					MPO PROJECT ID: 139	
LIMITS TO:	NASA I					FUNDING CATEGORY: 2	
TIP	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,421,000	\$29,000,000	2-METRO-TMA:	\$23,200,000	\$5,800,000	---	---	---	\$29,000,000
Right Of Way:	\$40,779,606								
Construction:	\$29,000,000								
Construction Engineering:	\$1,160,000								
Contingencies:	\$2,900,000								
Indirects:	\$1,473,200								
Bond Financing:	---								
Total Project Cost:	\$76,733,806								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$79,700,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	NASA RD I					MPO PROJECT ID: 14632	
LIMITS TO:	GALVESTON/HARRIS CL					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,905,300	\$79,700,000	2-METRO-TMA:	\$63,760,000	\$15,940,000	---	---	---	\$79,700,000
Right Of Way:	---								
Construction:	\$79,700,000								
Construction Engineering:	\$3,188,000								
Contingencies:	\$7,970,000								
Indirects:	\$4,048,760								
Bond Financing:	---								
Total Project Cost:	\$98,812,060								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		US 90	C		TXDOT HOUSTON DISTRICT	\$4,573,000	
STREET:	US 90					REV DATE: 07/2016		
LIMITS FROM:	IH 610 E					MPO PROJECT ID: 17043		
LIMITS TO:	BW 8					FUNDING CATEGORY: 2		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,077	\$4,573,000	2-PROP-I:						
Right Of Way:	---		---	\$4,573,000	---	---	---	\$4,573,000	
Construction:	\$4,573,000		Funding by Share:						
Construction Engineering:	\$274,380		---	\$4,573,000	---	---	---	\$4,573,000	
Contingencies:	\$457,300								
Indirects:	\$232,308								
Bond Financing:	---								
Total Project Cost:	\$5,761,065								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-371	VA	C,E (REVIEW)	NONE	HARRIS COUNTY	\$9,417,000	
STREET:	HARRIS COUNTY PRECINCT 4					REV DATE: 07/2016		
LIMITS FROM:	VA					MPO PROJECT ID: 17053		
LIMITS TO:	VA					FUNDING CATEGORY: 7		
TIP	CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$536,433	\$9,417,000	7-STP-MM:						
Right Of Way:	---		\$7,533,600	\$237,500	---	\$1,645,900	---	\$9,417,000	
Construction:	\$9,342,000		Funding by Share:						
Construction Engineering:	\$470,850		\$7,533,600	\$237,500	---	\$1,645,900	---	\$9,417,000	
Contingencies:	\$941,700								
Indirects:	\$478,384								
Bond Financing:	---								
Total Project Cost:	\$11,769,367								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		CS	C,E,R	OAK RIDGE NORTH	CITY OF OAK RIDGE NORTH	\$6,759,156	
STREET:	ROBINSON RD					REV DATE: 07/2016		
LIMITS FROM:	IH 45					MPO PROJECT ID: 3094		
LIMITS TO:	EASTERN CITY LIMIT					FUNDING CATEGORY: 3		
TIP	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT						MTP REFERENCE:	
DESCRIPTION:								

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$220,829	\$6,759,156	3-LOCAL:						
Right Of Way:	\$1,126,676		---	---	---	\$6,759,156	---	\$6,759,156	
Construction:	\$4,506,705		Funding by Share:						
Construction Engineering:	\$225,335		---	---	---	\$6,759,156	---	\$6,759,156	
Contingencies:	\$450,670								
Indirects:	\$228,941								
Bond Financing:	---								
Total Project Cost:	\$6,759,156								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,000,000		
STREET:	WILSON RD					REV DATE: 07/2016			
LIMITS FROM:	LONGMIRE RD					MPO PROJECT ID: 15513			
LIMITS TO:	ROBINHOOD DR					FUNDING CATEGORY: 3			
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600		Funding by Share:	---	---	---	\$2,000,000	---	\$2,000,000
HOUSTON	MONTGOMERY	1400-04-037	FM 1774	C	NONE	TXDOT HOUSTON DISTRICT	\$15,000,000		
STREET:	FM 1774					REV DATE: 07/2016			
LIMITS FROM:	FM 1488					MPO PROJECT ID: 10159			
LIMITS TO:	WALLER C/L					FUNDING CATEGORY: 2			
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$735,000	\$15,000,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction:	\$15,000,000								
Construction Engineering:	\$750,000								
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:	---								
Total Project Cost:	\$18,747,000		Funding by Share:	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
HOUSTON	MONTGOMERY	0720-02-074	SH 249	C,E,R	NONE	MONTGOMERY COUNTY	\$129,930,000		
STREET:	SH 249					REV DATE: 07/2016			
LIMITS FROM:	FM 1774/FM 149 IN PINEHURST					MPO PROJECT ID: 914			
LIMITS TO:	SPRING CREEK/HARRIS C/L					FUNDING CATEGORY: 3			
TIP	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND					MTP REFERENCE:			
DESCRIPTION:	WOODLANDS PARKWAY								
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,539,272	\$129,928,541	3-TOLL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			---	---	---	\$129,930,000	---	\$129,930,000
Construction:	\$93,138,739								
Construction Engineering:	\$11,968,328								
Contingencies:	\$14,790,432								
Indirects:	\$6,491,770								
Bond Financing:	---								
Total Project Cost:	\$129,928,541		Funding by Share:	---	---	---	\$129,930,000	---	\$129,930,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0051-02-101	SH 3	C	WEBSTER	CITY OF WEBSTER	\$8,426,000
STREET:	SH 3					REV DATE: 07/2016	
LIMITS FROM:	RICHEY ST S					MPO PROJECT ID: 17061	
LIMITS TO:	FM 518					FUNDING CATEGORY: 9	
TIP	MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS,					MTP REFERENCE:	
DESCRIPTION:	STRIPING AND SIGNAGE FOR BIKE FACILITY						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$412,874	\$8,426,000	9-STP-TAP:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000
Right Of Way:	---								
Construction:	\$8,426,000								
Construction Engineering:	\$421,300								
Contingencies:	\$842,600								
Indirects:	\$428,041								
Bond Financing:	---								
Total Project Cost:	\$10,530,815		Funding by Share:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$1,952,500
STREET:	HOUSTON - GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17124	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND					MTP REFERENCE:	
DESCRIPTION:	CONTRACTOR), FY2018						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,952,500	5-CMAO:	\$1,562,000	---	---	\$390,500	---	\$1,952,500
Right Of Way:	---								
Construction:	\$1,952,500								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,952,500		Funding by Share:	\$1,562,000	---	---	\$390,500	---	\$1,952,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$1,380,000
STREET:	HOUSTON - GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17125	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2					MTP REFERENCE:	
DESCRIPTION:	ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY2018						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,380,000	5-CMAO:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000		Funding by Share:	\$1,380,000	---	---	---	---	\$1,380,000

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$5,000,000
STREET:	HOUSTON - GALVESTON TMA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17127
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS,					MTP REFERENCE:	
DESCRIPTION:	EDUCATION): FY 2018						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$5,000,000	5-CMAQ:	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Right Of Way:	---								
Construction:	\$5,000,000								
Construction Engineering:	---		Funding by Share:	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-541	VA	C		HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17023
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS					MTP REFERENCE:	
DESCRIPTION:	(FY 2018)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,000,000	7-STP-MM:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000								
Construction Engineering:	---		Funding by Share:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$2,500,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	14727
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT					MTP REFERENCE:	
DESCRIPTION:	PROGRAM): FY 2018						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,500,000	5-CMAQ:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Right Of Way:	---								
Construction:	\$2,500,000								
Construction Engineering:	---		Funding by Share:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C		METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	11717
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---		Funding by Share:	\$2,400,000	---	---	---	\$2,400,000	
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C		METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	11718
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	\$3,750,000	
Right Of Way:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	\$3,750,000	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	\$1,598,660
STREET:	DOWNTOWN CITY OF WALLER					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16164
LIMITS TO:	VA					FUNDING CATEGORY:	3,9
TIP	CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS,					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS						
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$399,665	\$1,598,660	3-LOCAL CONT:	---	---	---	---	\$173,703	
Right Of Way:	---		3-TMF:	---	\$694,813	---	---	\$694,813	
Construction:	\$1,598,660		9-STP-TAP:	\$584,115	---	---	\$146,029	\$730,144	
Construction Engineering:	\$95,920		Funding by Share:	\$584,115	\$694,813	---	\$146,029	\$1,598,660	
Contingencies:	\$159,866								
Indirects:	\$81,212								
Bond Financing:	---								
Total Project Cost:	\$2,335,323								

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	C	NONE	TXDOT HOUSTON DISTRICT	\$12,597,000
STREET:	FM 1774					REV DATE: 07/2016	
LIMITS FROM:	GRIMES C/L					MPO PROJECT ID: 7407	
LIMITS TO:	MONTGOMERY C/ L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$617,253	\$12,597,000							
Right Of Way:	---		2-PROP-7:	---	\$12,597,000	---	---	---	\$12,597,000
Construction:	\$12,597,000								
Construction Engineering:	\$629,850		Funding by Share:	---	\$12,597,000	---	---	---	\$12,597,000
Contingencies:	\$1,259,700								
Indirects:	\$639,928								
Bond Financing:	---								
Total Project Cost:	\$15,743,731								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-303	CR	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$17,062,000	
STREET:	CR 101					REV DATE: 07/2016		
LIMITS FROM:	CR 90					MPO PROJECT ID: 17033		
LIMITS TO:	FM 1128					FUNDING CATEGORY: 7		
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS						MTP REFERENCE:	
DESCRIPTION:	DRAINAGE IMPROVEMENTS							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$911,038	\$17,062,000	7-STP-MM:	\$13,649,600	---	---	\$3,412,400	---	\$17,062,000
Right Of Way:	\$750,000								
Construction:	\$16,987,000								
Construction Engineering:	\$853,100								
Contingencies:	\$1,706,200								
Indirects:	\$866,750								
Bond Financing:	---								
Total Project Cost:	\$22,074,088		Funding by Share:	\$13,649,600	---	---	\$3,412,400	---	\$17,062,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		CR 403	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$33,184,000	
STREET:	HUGHES RANCH RD					REV DATE: 07/2016		
LIMITS FROM:	SMITH RANCH RD					MPO PROJECT ID: 671		
LIMITS TO:	CULLEN BLVD					FUNDING CATEGORY: 7		
TIP	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS						MTP REFERENCE:	
DESCRIPTION:	SIDEWALKS							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,701,016	\$33,184,000	7-STP-MM:	\$26,547,200	---	---	\$6,636,800	---	\$33,184,000
Right Of Way:	---								
Construction:	\$33,109,000								
Construction Engineering:	\$1,327,360								
Contingencies:	\$3,318,400								
Indirects:	\$1,685,747								
Bond Financing:	---								
Total Project Cost:	\$41,141,523		Funding by Share:	\$26,547,200	---	---	\$6,636,800	---	\$33,184,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	R	PEARLAND	CITY OF PEARLAND	\$1,858,000
STREET:	MYKAWA RD					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17082	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR WIDENING TO 4-LANE BLVD SECTION						MTP REFERENCE: 7602
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,044,000	\$1,858,000	7-STP-MM:	\$1,486,400	---	---	\$371,600	---	\$1,858,000
Right Of Way:	\$1,858,000								
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000		Funding by Share:	\$1,486,400	---	---	\$371,600	---	\$1,858,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	C		TXDOT HOUSTON DISTRICT	\$14,411,000
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	S OF JONES CREEK BRIDGE					MPO PROJECT ID: 254	
LIMITS TO:	N OF BRAZOS RIVER DIVERSION CHANNEL					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:	
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$14,411,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$706,139								
Right Of Way:	\$2,051,500								
Construction:	\$14,411,000								
Construction Engineering:	\$720,550								
Contingencies:	\$1,441,100								
Indirects:	\$732,079								
Bond Financing:	---								
Total Project Cost:	\$20,062,368								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 2759	C	ROSENBERG	FORT BEND COUNTY	\$30,918,888
STREET:	FM 2759					REV DATE: 07/2016	
LIMITS FROM:	1000' N OF BNSF RR TO 1000' S					MPO PROJECT ID: 15382	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S					MTP REFERENCE:	
DESCRIPTION:	HIGHWAY OVER BNSF RR						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$30,918,888	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,515,026								
Right Of Way:	---								
Construction:	\$30,918,888								
Construction Engineering:	\$1,236,756								
Contingencies:	\$3,091,889								
Indirects:	\$1,570,680								
Bond Financing:	---								
Total Project Cost:	\$38,333,237								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-042	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$13,101,000
STREET:	FM 723					REV DATE: 07/2016	
LIMITS FROM:	N OF BRAZOS RIVER					MPO PROJECT ID: 17068	
LIMITS TO:	AVENUE D					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$13,101,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$641,949								
Right Of Way:	\$3,001,000								
Construction:	\$13,101,000								
Construction Engineering:	\$655,050								
Contingencies:	\$1,310,100								
Indirects:	\$665,531								
Bond Financing:	---								
Total Project Cost:	\$19,374,630								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	C		TXDOT HOUSTON DISTRICT	\$77,820,000
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	FM 2218					MPO PROJECT ID: 262	
LIMITS TO:	S OF NEEDVILLE FAIRCHILDS RD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:	
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,813,180	\$77,820,000	2-PROP-7:	---	\$77,820,000	---	---	---	\$77,820,000
Right Of Way:	\$21,400,000								
Construction:	\$77,820,000								
Construction Engineering:	\$3,112,800								
Contingencies:	\$7,782,000								
Indirects:	\$3,953,256								
Bond Financing:	---								
Total Project Cost:	\$117,881,236								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-036	SH 36	C		TXDOT HOUSTON DISTRICT	\$50,177,000
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	S OF NEEDVILLE FAIRCHILDS RD					MPO PROJECT ID: 11562	
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:	
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,458,673	\$50,177,000	2-PROP-7:	---	\$50,177,000	---	---	---	\$50,177,000
Right Of Way:	\$15,810,000								
Construction:	\$50,177,000								
Construction Engineering:	\$2,007,080								
Contingencies:	\$5,017,700								
Indirects:	\$2,548,992								
Bond Financing:	---								
Total Project Cost:	\$78,019,445								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-906	SH 99	C,E,R		FBCTRA	\$78,800,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE					MPO PROJECT ID: 11378	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,591,757	\$78,800,000	3-TOLL:	---	---	---	\$78,800,000	---	\$78,800,000
Right Of Way:	\$13,223,251								
Construction:	\$52,893,006								
Construction Engineering:	\$2,115,720								
Contingencies:	\$5,289,301								
Indirects:	\$2,686,965								
Bond Financing:	---								
Total Project Cost:	\$78,800,000	FY2019							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	C	NONE	FORT BEND COUNTY	\$6,092,000
STREET:	FORT BEND COUNTY						REV DATE: 07/2016
LIMITS FROM:	VA					MPO PROJECT ID: 17062	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$298,508	\$6,092,000	5-CMAO:	\$4,873,600	---	---	\$1,218,400	---	\$6,092,000
Right Of Way:	---								
Construction:	\$6,092,000								
Construction Engineering:	\$304,600								
Contingencies:	\$609,200								
Indirects:	\$309,474								
Bond Financing:	---								
Total Project Cost:	\$7,613,782		Funding by Share:	\$4,873,600	---	---	\$1,218,400	---	\$6,092,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C	GALVESTON	CITY OF GALVESTON	\$1,756,000
STREET:	SEAWALL BLVD						REV DATE: 07/2016
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17072	
LIMITS TO:	SH 87					FUNDING CATEGORY: 7	
TIP	MILL AND OVERLAY						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$86,044	\$1,756,000	7-STP-MM:	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Right Of Way:	---								
Construction:	\$1,756,000								
Construction Engineering:	\$105,360								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
Total Project Cost:	\$2,212,209		Funding by Share:	\$1,404,800	---	---	\$351,200	---	\$1,756,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$89,087,000
STREET:	IH 45 S						REV DATE: 07/2016
LIMITS FROM:	N OF TEXAS CITY WYE					MPO PROJECT ID: 6047	
LIMITS TO:	S OF TEXAS CITY WYE					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6 TO 8						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$4,365,263	\$89,087,000	2-PROP-1:	---	\$89,087,000	---	---	---	\$89,087,000
Right Of Way:	---								
Construction:	\$89,087,000								
Construction Engineering:	\$3,563,480								
Contingencies:	\$8,908,700								
Indirects:	\$4,525,620								
Bond Financing:	---								
Total Project Cost:	\$110,450,063		Funding by Share:	---	\$89,087,000	---	---	---	\$89,087,000

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/POID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$125,901,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	N OF FM 519					MPO PROJECT ID: 6046	
LIMITS TO:	N OF TEXAS CITY WYE					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,169,149	\$125,901,000	2-PROP-7:	---	\$125,901,000	---	---	---	\$125,901,000
Right Of Way:	---		Funding by Share:	---	\$125,901,000	---	---	---	\$125,901,000
Construction:	\$125,901,000								
Construction Engineering:	\$5,036,040								
Contingencies:	\$12,590,100								
Indirects:	\$6,395,771								
Bond Financing:	---								
Total Project Cost:	\$156,092,060								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-105	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$159,308,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	S OF FM 1764					MPO PROJECT ID: 6045	
LIMITS TO:	N OF FM 519					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,806,092	\$159,308,000	2-PROP-7:	---	\$159,308,000	---	---	---	\$159,308,000
Right Of Way:	---		Funding by Share:	---	\$159,308,000	---	---	---	\$159,308,000
Construction:	\$159,308,000								
Construction Engineering:	\$6,372,320								
Contingencies:	\$15,930,800								
Indirects:	\$8,092,846								
Bond Financing:	---								
Total Project Cost:	\$197,510,058								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-095	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$80,400,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	HARRIS/GALVESTON C/L					MPO PROJECT ID: 13842	
LIMITS TO:	FM 518					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,939,600	\$80,400,000	2-METRO-TMA:	\$64,320,000	\$16,080,000	---	---	---	\$80,400,000
Right Of Way:	\$39,300,000		Funding by Share:	\$64,320,000	\$16,080,000	---	---	---	\$80,400,000
Construction:	\$80,400,000								
Construction Engineering:	\$3,216,000								
Contingencies:	\$8,040,000								
Indirects:	\$4,084,320								
Bond Financing:	---								
Total Project Cost:	\$138,979,920								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E (REVIEW)	SEABROOK	HARRIS COUNTY	\$19,892,000
STREET:	RED BLUFF RD					REV DATE: 07/2016	
LIMITS FROM:	KIRBY BLVD					MPO PROJECT ID: 17066	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE AGROSS TAYLOR LAKE AND					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,049,708	\$19,892,000	7-STP-MM:	\$15,913,600	---	---	\$3,978,400	---	\$19,892,000
Right Of Way:	---								
Construction:	\$19,817,000								
Construction Engineering:	\$994,600								
Contingencies:	\$1,989,200								
Indirects:	\$1,010,514								
Bond Financing:	---								
Total Project Cost:	\$24,861,022		Funding by Share:	\$15,913,600	---	---	\$3,978,400	---	\$19,892,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	\$10,075,000
STREET:	BUFFALO SPEEDWAY					REV DATE: 07/2016	
LIMITS FROM:	BISSONNET ST					MPO PROJECT ID: 17070	
LIMITS TO:	HOLCOMBE ST					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$493,675	\$10,075,000	7-STP-MM:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Right Of Way:	---								
Construction:	\$10,075,000								
Construction Engineering:	\$503,750								
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:	---								
Total Project Cost:	\$12,591,735		Funding by Share:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E (REVIEW)	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$17,132,000
STREET:	MEMORIAL DR					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17073	
LIMITS TO:	TALLOWOOD RD					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND					MTP REFERENCE:	
DESCRIPTION:	BICYCLE/PEDESTRIAN ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$914,468	\$17,132,000	7-STP-MM:	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000
Right Of Way:	---								
Construction:	\$17,057,000								
Construction Engineering:	\$856,600								
Contingencies:	\$1,713,200								
Indirects:	\$870,306								
Bond Financing:	---								
Total Project Cost:	\$21,411,574		Funding by Share:	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		CS	C	HOUSTON	GREATER NORTHSIDE MANAGEMENT DISTRI	\$1,989,000	
STREET:	QUITMAN ST					REV DATE: 07/2016		
LIMITS FROM:	SOUTH ST					MPO PROJECT ID: 17065		
LIMITS TO:	GANO ST					FUNDING CATEGORY: 9		
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN						MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$97,461	\$1,989,000	9-STP-TAP:	\$1,591,200	---	---	\$397,800	---	\$1,989,000
Right Of Way:	---								
Construction:	\$1,989,000								
Construction Engineering:	\$119,340								
Contingencies:	\$198,900								
Indirects:	\$101,041								
Bond Financing:	---								
Total Project Cost:	\$2,505,742		Funding by Share:	\$1,591,200	---	---	\$397,800	---	\$1,989,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000	
STREET:	FM 526					REV DATE: 07/2016		
LIMITS FROM:	WOODFOREST DR TO IH 10					MPO PROJECT ID: 17074		
LIMITS TO:	AND FM 526 TO FREEPORT ST ALONG IH 10					FUNDING CATEGORY: 9		
TIP	CONSTRUCT SHARED USED PATH						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,491	\$2,459,000	9-STP-TAP:	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Right Of Way:	---								
Construction:	\$2,459,000								
Construction Engineering:	\$147,540								
Contingencies:	\$245,900								
Indirects:	\$124,917								
Bond Financing:	---								
Total Project Cost:	\$3,097,848		Funding by Share:	\$1,967,200	\$491,800	---	---	---	\$2,459,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		HARDY T	C,E,R	NONE	HCTRA	\$71,000,000	
STREET:	HARDY TOLL RD					REV DATE: 07/2016		
LIMITS FROM:	AT BW 8					MPO PROJECT ID: 16076		
LIMITS TO:						FUNDING CATEGORY: 3		
TIP	CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Right Of Way:	\$11,914,351								
Construction:	\$47,657,404								
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000	FY2019	Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	HOUSTON	GULF COAST RAIL DISTRICT	\$76,756,000
STREET:	WEST BELT RR					REV DATE: 07/2016	
LIMITS FROM:	RUNNELS ST					MPO PROJECT ID: 17067	
LIMITS TO:	CLAY ST					FUNDING CATEGORY: 5	
TIP	CONSTRUCT TWO RAILROAD UNDERPASSES AT NAVIGATION/COMMERCE AND YORK AND					MTP REFERENCE:	
DESCRIPTION:	CLOSE AT-GRADE CROSSINGS AT HUTCHINS, MCKINNEY AND MILBY						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,761,044	\$76,756,000	5-CMAQ:	\$61,404,800	---	---	\$15,351,200	---	\$76,756,000
Right Of Way:	---								
Construction:	\$76,756,000								
Construction Engineering:	\$3,070,240								
Contingencies:	\$7,675,600								
Indirects:	\$3,899,205								
Bond Financing:	---								
Total Project Cost:	\$95,162,089		Funding by Share:	\$61,404,800	---	---	\$15,351,200	---	\$76,756,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 249	C		TXDOT HOUSTON DISTRICT	\$5,878,000
STREET:	SH 249					REV DATE: 07/2016	
LIMITS FROM:	IH 45					MPO PROJECT ID: 17063	
LIMITS TO:	BW 8					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$288,022	\$5,878,000	2-PROP-1:	---	\$5,878,000	---	---	---	\$5,878,000
Right Of Way:	---								
Construction:	\$5,878,000								
Construction Engineering:	\$293,900								
Contingencies:	\$587,800								
Indirects:	\$298,602								
Bond Financing:	---								
Total Project Cost:	\$7,346,324		Funding by Share:	---	\$5,878,000	---	---	---	\$5,878,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SP 548	C	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOLL RD					REV DATE: 07/2016	
LIMITS FROM:	IH 610/SP 548					MPO PROJECT ID: 15208	
LIMITS TO:	US 59					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000	\$250,000,000	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---								
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000	FY2019	Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	E	HOUSTON	CITY OF HOUSTON	\$439,000
STREET:	HCFCD CHANNEL					REV DATE:	07/2016
LIMITS FROM:	BW 8/ART STOREY PARK					MPO PROJECT ID:	17123
LIMITS TO:	S. DAIRY ASHFORD					FUNDING CATEGORY:	9
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,					MTP REFERENCE:	17120
DESCRIPTION:	AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$439,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$439,000								
Right Of Way:	---								
Construction:	\$2,564,000		9-STP-TAP: \$351,200	---	---	\$87,800	---	\$439,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,003,000		Funding by Share:	\$351,200	---	---	\$87,800	---	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	LONGMIRE RD					REV DATE:	07/2016
LIMITS FROM:	LP 336 N					MPO PROJECT ID:	15503
LIMITS TO:	LP 336 S					FUNDING CATEGORY:	3
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000								
Right Of Way:	---								
Construction:	\$2,000,000		3-LOCAL: ---	---	---	\$2,000,000	---	\$2,000,000	
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600	FY2019	Funding by Share:	---	---	---	\$2,000,000	---	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,333,000
STREET:	IH 45 N					REV DATE:	07/2016
LIMITS FROM:	WALKER C/L					MPO PROJECT ID:	17064
LIMITS TO:	LEAGUE LINE RD					FUNDING CATEGORY:	2
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-					MTP REFERENCE:	
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$7,333,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$359,317								
Right Of Way:	---								
Construction:	\$7,333,000		2-PROP-I: ---	\$7,333,000	---	---	---	\$7,333,000	
Construction Engineering:	\$366,650								
Contingencies:	\$733,300								
Indirects:	\$372,516								
Bond Financing:	---								
Total Project Cost:	\$9,164,783		Funding by Share:	---	\$7,333,000	---	---	---	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		IH 45	C	OAK RIDGE NORTH	MONTGOMERY COUNTY	\$49,129,000
STREET:	IH 45 N				REV DATE: 07/2016		
LIMITS FROM:	AT WOODLANDS PKWY				MPO PROJECT ID: 15454		
LIMITS TO:					FUNDING CATEGORY: 2		
TIP	CONSTRUCT SINGLE POINT URBAN INTERCHANGE				MTP REFERENCE:		
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,407,321	\$49,129,000	2-PROP-7:	---	\$49,129,000	---	---	\$49,129,000
Right Of Way:	---		Funding by Share:	---	\$49,129,000	---	---	\$49,129,000
Construction:	\$49,129,000							
Construction Engineering:	\$1,965,160							
Contingencies:	\$4,912,900							
Indirects:	\$2,495,753							
Bond Financing:	---							
Total Project Cost:	\$60,910,134							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	HOUSTON	HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR				REV DATE: 07/2016		
LIMITS FROM:	VA				MPO PROJECT ID: 11080		
LIMITS TO:	VA				FUNDING CATEGORY: 7		
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS:				MTP REFERENCE:		
DESCRIPTION:	FY 2019						
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$98,000	\$2,000,000	7-STP-MM:	\$1,600,000	---	---	\$400,000	\$2,000,000
Right Of Way:	---		Funding by Share:	\$1,600,000	---	---	\$400,000	\$2,000,000
Construction:	\$2,000,000							
Construction Engineering:	\$120,000							
Contingencies:	\$200,000							
Indirects:	\$101,600							
Bond Financing:	---							
Total Project Cost:	\$2,519,600							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$5,000,000
STREET:	HOUSTON-GALVESTON TMA				REV DATE: 07/2016		
LIMITS FROM:	VA				MPO PROJECT ID: 11914		
LIMITS TO:	VA				FUNDING CATEGORY: 7		
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND				MTP REFERENCE:		
DESCRIPTION:	PROGRAM ADMINISTRATION (FY 2019)						
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	---	\$5,000,000	7-STP-MM:	\$4,000,000	---	---	\$1,000,000	\$5,000,000
Right Of Way:	---		Funding by Share:	\$4,000,000	---	---	\$1,000,000	\$5,000,000
Construction:	\$5,000,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$5,000,000							

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11916	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$10,000,000	7-STP-MM:					
Right Of Way:	---		\$8,000,000	---	---	\$2,000,000	---	
Construction:	\$10,000,000		Funding by Share:					\$10,000,000
Construction Engineering:	---		\$8,000,000	---	---	\$2,000,000	---	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$10,000,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR	R	MANVEL	BRAZORIA COUNTY	\$1,363,000
STREET:	CR 59					REV DATE: 07/2016	
LIMITS FROM:	CR 48					MPO PROJECT ID: 17106	
LIMITS TO:	KIRBY DR					FUNDING CATEGORY: 7	
TIP	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE: 12760	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,096,000	\$1,363,000	7-STP-MM:	\$1,090,400	---	---	\$272,600	---	\$1,363,000
Right Of Way:	\$1,363,000								
Construction:	\$7,311,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$9,770,000		Funding by Share:	\$1,090,400	---	---	\$272,600	---	\$1,363,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR 58	R	NONE	BRAZORIA COUNTY	\$1,022,000
STREET:	CR 58					REV DATE: 07/2016	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID: 17108	
LIMITS TO:	CR 48					FUNDING CATEGORY: 7	
TIP	ROW FOR RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE: 17109	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$366,000	\$1,022,000	7-STP-MM:	\$817,600	---	---	\$204,400	---	\$1,022,000
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,116,000		Funding by Share:	\$817,600	---	---	\$204,400	---	\$1,022,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	ANGLETON	CITY OF ANGLETON	\$32,058,040
STREET:	HENDERSON RD					REV DATE: 07/2016	
LIMITS FROM:	SH 35					MPO PROJECT ID: 11611	
LIMITS TO:	SH 288B					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,217,897	\$32,058,040	3-LOCAL:	---	---	---	\$32,058,040	---	\$32,058,040
Right Of Way:	\$1,242,752								
Construction:	\$24,855,047								
Construction Engineering:	\$994,202								
Contingencies:	\$2,485,505								
Indirects:	\$1,262,636								
Bond Financing:	---								
Total Project Cost:	\$32,058,040	FY2020	Funding by Share:	---	---	---	\$32,058,040	---	\$32,058,040

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	ANGLETON	CITY OF ANGLETON	\$6,839,048
STREET:	SHANKS RD					REV DATE: 07/2016	
LIMITS FROM:	CEMENTARY RD					MPO PROJECT ID: 11599	
LIMITS TO:	SH 288B/AIRPORT RD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT TO 3-LANE URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$223,439	\$6,839,048	3-LOCAL:	---	---	---	\$6,839,048	---	\$6,839,048
Right Of Way:	\$1,139,993								
Construction:	\$4,559,973								
Construction Engineering:	\$227,999								
Contingencies:	\$455,997								
Indirects:	\$231,647								
Bond Financing:	---								
Total Project Cost:	\$6,839,048	FY2020	Funding by Share:	---	---	---	\$6,839,048	---	\$6,839,048

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	3510-02-001	SH 99	C,E,R		BRAZORIA COUNTY	\$690,800,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	SH 288					MPO PROJECT ID: 257	
LIMITS TO:	GALVESTON C/L					FUNDING CATEGORY: 3	
TIP	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$22,720,634	\$690,800,000	3-TOLL:	---	---	---	\$690,800,000	---	\$690,800,000
Right Of Way:	\$115,921,600								
Construction:	\$463,686,401								
Construction Engineering:	\$18,547,456								
Contingencies:	\$46,368,640								
Indirects:	\$23,555,269								
Bond Financing:	---								
Total Project Cost:	\$690,800,000	FY2020	Funding by Share:	---	---	---	\$690,800,000	---	\$690,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	\$4,033,000
STREET:	FM 1462, FM 2403, FM 2917, FM 762, SH 332, FM 521, FM 2004, FM 523, FM 528					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17086	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$197,617	\$4,033,000	9-STP-TAP:	\$3,226,400	\$806,600	---	---	---	\$4,033,000
Right Of Way:	---								
Construction:	\$4,033,000								
Construction Engineering:	\$241,980								
Contingencies:	\$403,300								
Indirects:	\$204,876								
Bond Financing:	---								
Total Project Cost:	\$5,080,773		Funding by Share:	\$3,226,400	\$806,600	---	---	---	\$4,033,000

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	\$10,939,400
STREET:	10TH ST					REV DATE: 07/2016	
LIMITS FROM:	BRAZOS RIVER NORTH BANK					MPO PROJECT ID: 7741	
LIMITS TO:	US 90A					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$357,401	\$10,939,400	3-LOCAL:	---	---	---	\$10,939,400	---	\$10,939,400
Right Of Way:	\$1,823,476		Funding by Share:	---	---	---	\$10,939,400	---	\$10,939,400
Construction:	\$7,293,906								
Construction Engineering:	\$364,695								
Contingencies:	\$729,391								
Indirects:	\$370,530								
Bond Financing:	---								
Total Project Cost:	\$10,939,400	FY2020							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$10,100,000
STREET:	FM 1092/MURPHY RD					REV DATE: 07/2016	
LIMITS FROM:	LEXINGTON BLVD					MPO PROJECT ID: 13642	
LIMITS TO:	CARTWRIGHT RD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY					MTP REFERENCE:	
DESCRIPTION:	WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$329,977	\$10,100,000	3-LOCAL:	---	---	---	\$10,100,000	---	\$10,100,000
Right Of Way:	\$1,683,558		Funding by Share:	---	---	---	\$10,100,000	---	\$10,100,000
Construction:	\$6,734,231								
Construction Engineering:	\$336,712								
Contingencies:	\$673,423								
Indirects:	\$342,099								
Bond Financing:	---								
Total Project Cost:	\$10,100,000	FY2020							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$10,100,000
STREET:	FM 1092/MURPHY RD					REV DATE: 07/2016	
LIMITS FROM:	US 90A					MPO PROJECT ID: 13641	
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY					MTP REFERENCE:	
DESCRIPTION:	WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$329,977	\$10,100,000	3-LOCAL:	---	---	---	\$10,100,000	---	\$10,100,000
Right Of Way:	\$1,683,558		Funding by Share:	---	---	---	\$10,100,000	---	\$10,100,000
Construction:	\$6,734,231								
Construction Engineering:	\$336,712								
Contingencies:	\$673,423								
Indirects:	\$342,099								
Bond Financing:	---								
Total Project Cost:	\$10,100,000	FY2020							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$11,350,000
STREET:	FM 2234					REV DATE: 07/2016	
LIMITS FROM:	US 90A					MPO PROJECT ID: 980	
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 TO 6-LANES UNDIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$11,350,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$370,816								
Right Of Way:	\$1,891,919								
Construction:	\$7,567,676				\$11,350,000			\$11,350,000	
Construction Engineering:	\$378,384								
Contingencies:	\$756,768								
Indirects:	\$384,438								
Bond Financing:	---								
Total Project Cost:	\$11,350,000	FY2020				\$11,350,000		\$11,350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$403,015
STREET:	MURPHY RD/FM 1092					REV DATE: 07/2016	
LIMITS FROM:	AT 5TH ST					MPO PROJECT ID: 13721	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ADDITION OF ONE NB AND ONE SB THROUGH LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$403,015	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,739								
Right Of Way:	\$15,040								
Construction:	\$300,802				\$403,015			\$403,015	
Construction Engineering:	\$27,072								
Contingencies:	\$30,080								
Indirects:	\$15,281								
Bond Financing:	---								
Total Project Cost:	\$403,015	FY2020				\$403,015		\$403,015	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$393,070
STREET:	MURPHY RD/FM 1092					REV DATE: 07/2016	
LIMITS FROM:	AT EL DORADO BLVD					MPO PROJECT ID: 13724	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ADDITION OF ONE NB AND ON SB THROUGH LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$393,070	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,376								
Right Of Way:	\$14,669								
Construction:	\$293,380				\$393,070			\$393,070	
Construction Engineering:	\$26,404								
Contingencies:	\$29,338								
Indirects:	\$14,904								
Bond Financing:	---								
Total Project Cost:	\$393,070	FY2020				\$393,070		\$393,070	

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$9,550,000
STREET:	TEXAS PKWY/FM 2234					REV DATE: 07/2016	
LIMITS FROM:	LEXINGTON BLVD					MPO PROJECT ID: 13637	
LIMITS TO:	CARTWRIGHT RD					FUNDING CATEGORY: 3	
TIP	WIDEN 4 TO 6-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$312,008	\$9,550,000	3-LOCAL:	---	---	---	\$9,550,000	---	\$9,550,000
Right Of Way:	\$1,591,879								
Construction:	\$6,367,516								
Construction Engineering:	\$318,376								
Contingencies:	\$636,752								
Indirects:	\$323,470								
Bond Financing:	---								
Total Project Cost:	\$9,550,000	FY2020	Funding by Share:	---	---	---	\$9,550,000	---	\$9,550,000

HOUSTON	FORT BEND	1257-01-047	FM 1092	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,859,949
STREET:	FM 1092/MURPHY RD					REV DATE: 07/2016	
LIMITS FROM:	CITY LIMIT					MPO PROJECT ID: 15418	
LIMITS TO:	HAMPTON DR					FUNDING CATEGORY: 3	
TIP	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE,					MTP REFERENCE:	
DESCRIPTION:	SIGNING, AND PAVEMENT MARKINGS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$86,880	\$1,859,949	3-LOCAL:	---	---	---	\$1,859,949	---	\$1,859,949
Right Of Way:	---								
Construction:	\$1,773,069								
Construction Engineering:	\$106,384								
Contingencies:	\$177,307								
Indirects:	\$90,072								
Bond Financing:	---								
Total Project Cost:	\$2,233,712	FY2020	Funding by Share:	---	---	---	\$1,859,949	---	\$1,859,949

HOUSTON	FORT BEND	1258-03-045	FM 1093	C,E	NONE	FORT BEND COUNTY	\$15,207,078
STREET:	FM 1093					REV DATE: 07/2016	
LIMITS FROM:	FM 1463/FM 359					MPO PROJECT ID: 16192	
LIMITS TO:	W OF FM 723					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 TOLL LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$710,340	\$15,207,078	3-TOLL:	---	---	---	\$15,207,078	---	\$15,207,078
Right Of Way:	---								
Construction:	\$14,496,738								
Construction Engineering:	\$724,837								
Contingencies:	\$1,449,674								
Indirects:	\$736,434								
Bond Financing:	---								
Total Project Cost:	\$18,118,023	FY2020	Funding by Share:	---	---	---	\$15,207,078	---	\$15,207,078

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-064	FM 359	C,E,R	NONE	FORT BEND COUNTY	\$19,011,508
STREET:	FM 359					REV DATE: 07/2016	
LIMITS FROM:	W OF CROSS CREEK RANCH BLVD					MPO PROJECT ID: 8014	
LIMITS TO:	FM 1463/FM 359					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 TOLL LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$621,125	\$19,011,508	3-TOLL:	---	---	---	\$19,011,508	---	\$19,011,508
Right Of Way:	\$3,169,007								
Construction:	\$12,676,029								
Construction Engineering:	\$633,801								
Contingencies:	\$1,267,603								
Indirects:	\$643,942								
Bond Financing:	---								
Total Project Cost:	\$19,011,508								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$109,000,000
STREET:	FM 723					REV DATE: 07/2016	
LIMITS FROM:	FM 1093					MPO PROJECT ID: 981	
LIMITS TO:	N OF BRAZOS RIVER					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,341,000	\$109,000,000	2-PROP-7:	---	\$109,000,000	---	---	---	\$109,000,000
Right Of Way:	---								
Construction:	\$109,000,000								
Construction Engineering:	\$4,360,000								
Contingencies:	\$10,900,000								
Indirects:	\$5,537,200								
Bond Financing:	---								
Total Project Cost:	\$135,138,200								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		SP 10	C,E,R	NONE	FORT BEND COUNTY	\$14,317,318
STREET:	SP 10					REV DATE: 07/2016	
LIMITS FROM:	WALLER COUNTY LINE					MPO PROJECT ID: 464	
LIMITS TO:	SH 36					FUNDING CATEGORY: 3	
TIP	EXTENSION OF 2-LANE ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$467,761	\$14,317,318	3-LOCAL:	---	---	---	\$14,317,318	---	\$14,317,318
Right Of Way:	\$2,386,538								
Construction:	\$9,546,151								
Construction Engineering:	\$477,308								
Contingencies:	\$954,615								
Indirects:	\$484,944								
Bond Financing:	---								
Total Project Cost:	\$14,317,318	FY2020							

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	ROSENBERG	FORT BEND COUNTY	\$18,000,000
STREET:	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					REV DATE: 07/2016	
LIMITS FROM:	AT COTTONWOOD SCHOOL RD					MPO PROJECT ID: 11715	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS					MTP REFERENCE: 11540	
DESCRIPTION:	FACILITY (2 OF 2)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$18,000,000							
Right Of Way:	---			\$14,400,000	---	---	\$3,600,000	---	
Construction:	\$21,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$21,500,000		Funding by Share:	\$14,400,000	---	---	\$3,600,000	---	
								\$18,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C	GALVESTON	CITY OF GALVESTON	\$3,000,000
STREET:	GALVESTON STRAND					REV DATE: 07/2016	
LIMITS FROM:	DOWNTOWN					MPO PROJECT ID: 11207	
LIMITS TO:	UTMB					FUNDING CATEGORY: 3	
TIP	STREETSCAPING					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$147,000	\$3,000,000							
Right Of Way:	---						\$3,000,000	---	
Construction:	\$3,000,000								
Construction Engineering:	\$180,000								
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:	---								
Total Project Cost:	\$3,779,400	FY2020	Funding by Share:	---	---	---	\$3,000,000	---	
								\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$17,000,000
STREET:	Port of Galveston					REV DATE: 07/2016	
LIMITS FROM:	51st St					MPO PROJECT ID: 15492	
LIMITS TO:	Harborside Dr					FUNDING CATEGORY: 3	
TIP	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$555,407	\$17,000,000							
Right Of Way:	\$2,833,711						\$17,000,000	---	
Construction:	\$11,334,845								
Construction Engineering:	\$566,742								
Contingencies:	\$1,133,484								
Indirects:	\$575,810								
Bond Financing:	---								
Total Project Cost:	\$17,000,000	FY2020	Funding by Share:	---	---	---	\$17,000,000	---	
								\$17,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON		CS	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	\$32,000,000
STREET:	SHOAL POINT ACCESS RD					REV DATE: 07/2016	
LIMITS FROM:	LP 197					MPO PROJECT ID: 7615	
LIMITS TO:	SOUTHERN END TERMINAL SITE					FUNDING CATEGORY: 3	
TIP	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$32,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,052,490								
Right Of Way:	\$5,369,848								
Construction:	\$21,479,393				\$32,000,000			\$32,000,000	
Construction Engineering:	\$859,176								
Contingencies:	\$2,147,939								
Indirects:	\$1,091,153								
Bond Financing:	---								
Total Project Cost:	\$32,000,000				\$32,000,000			\$32,000,000	

HOUSTON	GALVESTON		FM 270	C,E,R	LEAGUE CITY	CITY OF LEAGUE CITY	\$19,560,000
STREET:	FM 270					REV DATE: 07/2016	
LIMITS FROM:	FM 518					MPO PROJECT ID: 36	
LIMITS TO:	FM 646					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$19,560,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$639,045								
Right Of Way:	\$3,260,435								
Construction:	\$13,041,739				\$19,560,000			\$19,560,000	
Construction Engineering:	\$652,087								
Contingencies:	\$1,304,174								
Indirects:	\$662,520								
Bond Financing:	---								
Total Project Cost:	\$19,560,000	FY2020				\$19,560,000		\$19,560,000	

HOUSTON	GALVESTON		FM 517	C		GALVESTON COUNTY	\$12,208,000
STREET:	FM 517					REV DATE: 07/2016	
LIMITS FROM:	FM 3436					MPO PROJECT ID: 39	
LIMITS TO:	SH 146					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$12,208,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$598,192								
Right Of Way:	---								
Construction:	\$12,208,000				\$12,208,000			\$12,208,000	
Construction Engineering:	\$610,400								
Contingencies:	\$1,220,800								
Indirects:	\$620,166								
Bond Financing:	---								
Total Project Cost:	\$15,257,558	FY2020				\$12,208,000		\$12,208,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$121,399,000
STREET:	IH 45 S					REV DATE:	07/2016
LIMITS FROM:	S OF TEXAS CITY WYE					MPO PROJECT ID:	280
LIMITS TO:	0.1 MI N OF CAUSEWAY					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$5,948,551	\$121,399,000	2-PROP-7:	---	\$121,399,000	---	---	\$121,399,000
Right Of Way:	\$31,186,000							
Construction:	\$121,399,000							
Construction Engineering:	\$4,855,960							
Contingencies:	\$12,139,900							
Indirects:	\$6,167,069							
Bond Financing:	---							
Total Project Cost:	\$181,696,480							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$141,700,000
STREET:	IH 45 S					REV DATE:	07/2016
LIMITS FROM:	S OF CAUSEWAY					MPO PROJECT ID:	282
LIMITS TO:	61ST ST					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH					MTP REFERENCE:	
DESCRIPTION:	275 AND 61ST ST CONNECTIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$6,943,300	\$141,700,000	2-PROP-7:	---	\$141,700,000	---	---	\$141,700,000
Right Of Way:	\$36,400,000							
Construction:	\$141,700,000							
Construction Engineering:	\$5,668,000							
Contingencies:	\$14,170,000							
Indirects:	\$7,198,360							
Bond Financing:	---							
Total Project Cost:	\$212,079,660							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3510-01-001	SH 99	C		GALVESTON COUNTY	\$231,500,000
STREET:	SH 99					REV DATE:	07/2016
LIMITS FROM:	IH 45 S					MPO PROJECT ID:	283
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY:	3
TIP	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$11,343,500	\$231,500,000	3-TOLL:	---	---	\$231,500,000	---	\$231,500,000
Right Of Way:	---							
Construction:	\$231,500,000							
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	---							
Total Project Cost:	\$287,013,700	FY2020						

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3510-01-003	SH 99	C,E		GALVESTON COUNTY	\$76,000,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	AT IH 45 S					MPO PROJECT ID: 14249	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			3-TOLL:	Federal	State	Regional	Local	
Preliminary Engineering:	\$3,550,048		---	---	\$76,000,000	---	---	\$76,000,000
Right Of Way:	---							
Construction:	\$72,449,952	\$76,000,000						
Construction Engineering:	\$2,897,998		Funding by Share:	---	\$76,000,000	---	---	\$76,000,000
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	---							
Total Project Cost:	\$89,823,451	FY2020						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C,E,R	PASADENA	PORT OF HOUSTON AUTHORITY	\$1,800,000
STREET:	PORT RD					REV DATE: 07/2016	
LIMITS FROM:	SH 146					MPO PROJECT ID: 10452	
LIMITS TO:	TODVILLE RD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 6-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local	
Preliminary Engineering:	\$58,418		---	---	---	---	\$1,800,000	\$1,800,000
Right Of Way:	\$298,053							
Construction:	\$1,192,211	\$1,800,000						
Construction Engineering:	\$71,533		Funding by Share:	---	---	---	\$1,800,000	\$1,800,000
Contingencies:	\$119,221							
Indirects:	\$60,564							
Bond Financing:	---							
Total Project Cost:	\$1,800,000	FY2020						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$21,902,000
STREET:	LANDING BLVD/NASA RD I BYPASS					REV DATE: 07/2016	
LIMITS FROM:	NASA I BYPASS AT IH 45 S					MPO PROJECT ID: 17080	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,073,198		---	\$17,521,600	---	---	\$4,380,400	\$21,902,000
Right Of Way:	---							
Construction:	\$21,902,000	\$21,902,000						
Construction Engineering:	\$1,095,100		Funding by Share:	\$17,521,600	---	---	\$4,380,400	\$21,902,000
Contingencies:	\$2,190,200							
Indirects:	\$1,112,622							
Bond Financing:	---							
Total Project Cost:	\$27,373,120							

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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$2,743,000
STREET:	LITTLE YORK RD W					REV DATE: 07/2016	
LIMITS FROM:	HOLLISTER DR					MPO PROJECT ID: 17078	
LIMITS TO:	HOUSTON-ROSSLYN N					FUNDING CATEGORY: 5	
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$134,407	\$2,743,000	5-CMAO:	\$2,194,400	---	---	\$548,600	---	\$2,743,000
Right Of Way:	---								
Construction:	\$2,743,000								
Construction Engineering:	\$164,580								
Contingencies:	\$274,300								
Indirects:	\$139,344								
Bond Financing:	---								
Total Project Cost:	\$3,455,631		Funding by Share:	\$2,194,400	---	---	\$548,600	---	\$2,743,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	WEBSTER	CITY OF WEBSTER	\$5,105,000
STREET:	NASA RD I BYPASS					REV DATE: 07/2016	
LIMITS FROM:	FM 528					MPO PROJECT ID: 17081	
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 455					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$250,145	\$5,105,000	7-STP-MM:	\$4,084,000	---	---	\$1,021,000	---	\$5,105,000
Right Of Way:	---								
Construction:	\$5,105,000								
Construction Engineering:	\$255,250								
Contingencies:	\$510,500								
Indirects:	\$259,334								
Bond Financing:	---								
Total Project Cost:	\$6,380,229		Funding by Share:	\$4,084,000	---	---	\$1,021,000	---	\$5,105,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	GREATER EAST END MANAGEMENT DISTRICT	\$3,032,000
STREET:	NAVIGATION BLVD					REV DATE: 07/2016	
LIMITS FROM:	AT JENSEN DR/RUNNELS ST					MPO PROJECT ID: 17079	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	STREETScape AND BUS STOP IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$148,568	\$3,032,000	7-STP-MM:	\$2,425,600	---	---	\$606,400	---	\$3,032,000
Right Of Way:	---								
Construction:	\$3,032,000								
Construction Engineering:	\$181,920								
Contingencies:	\$303,200								
Indirects:	\$154,026								
Bond Financing:	---								
Total Project Cost:	\$3,819,714		Funding by Share:	\$2,425,600	---	---	\$606,400	---	\$3,032,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$6,961,174
STREET:	PARKER RD					REV DATE: 07/2016	
LIMITS FROM:	US 59 N					MPO PROJECT ID: 129	
LIMITS TO:	HOMESTEAD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$227,429	\$6,961,174	3-LOCAL:	---	---	---	\$6,961,174	---	\$6,961,174
Right Of Way:	\$1,160,350								
Construction:	\$4,641,402								
Construction Engineering:	\$232,070								
Contingencies:	\$464,140								
Indirects:	\$235,783								
Bond Financing:	---								
Total Project Cost:	\$6,961,174	FY2020	Funding by Share:	---	---	---	\$6,961,174	---	\$6,961,174

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	NONE	PORT OF HOUSTON AUTHORITY	\$14,080,000
STREET:	SOUTHERN ACCESS RD					REV DATE: 07/2016	
LIMITS FROM:	OLD SH 146					MPO PROJECT ID: 7522	
LIMITS TO:	TODVILLE RD CONNECTION					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2-LANE W/ RAISED MEDIAN					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$460,008	\$14,080,000	3-LOCAL:	---	---	---	\$14,080,000	---	\$14,080,000
Right Of Way:	\$2,346,980								
Construction:	\$9,387,918								
Construction Engineering:	\$469,396								
Contingencies:	\$938,792								
Indirects:	\$476,906								
Bond Financing:	---								
Total Project Cost:	\$14,080,000	FY2020	Funding by Share:	---	---	---	\$14,080,000	---	\$14,080,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	NONE	PORT OF HOUSTON AUTHORITY	\$13,133,000
STREET:	SOUTHERN ACCESS RD					REV DATE: 07/2016	
LIMITS FROM:	WB SOUTHERN ACCESS RD					MPO PROJECT ID: 10454	
LIMITS TO:	NB SH 146					FUNDING CATEGORY: 3	
TIP	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$429,069	\$13,133,000	3-LOCAL:	---	---	---	\$13,133,000	---	\$13,133,000
Right Of Way:	\$2,189,125								
Construction:	\$8,756,501								
Construction Engineering:	\$437,825								
Contingencies:	\$875,650								
Indirects:	\$444,830								
Bond Financing:	---								
Total Project Cost:	\$13,133,000	FY2020	Funding by Share:	---	---	---	\$13,133,000	---	\$13,133,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E	LA PORTE	CITY OF LA PORTE	\$8,015,360
STREET:	W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST.					REV DATE:	07/2016
LIMITS FROM:	W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP					MPO PROJECT ID:	13828
LIMITS TO:	FROM E. MAIN, SAN JACINTO ST TO PARK ST & FAIRMONT PARKWAY					FUNDING CATEGORY:	3
TIP	CITY OF LA PORTE STREETScape IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND					MTP REFERENCE:	
DESCRIPTION:	FAIRMONT PKWY						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$8,015,360	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$8,015,360
			Federal	State	Regional	Local			
Preliminary Engineering:	\$374,407								
Right Of Way:	---								
Construction:	\$7,640,953								
Construction Engineering:	\$382,048								
Contingencies:	\$764,095								
Indirects:	\$388,160								
Bond Financing:	---								
Total Project Cost:	\$9,549,663	FY2020	3-LOCAL: ---						
			Funding by Share: ---						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$1,562,000
STREET:	WHEELER ST					REV DATE:	07/2016
LIMITS FROM:	SP 527					MPO PROJECT ID:	5050
LIMITS TO:	CAROLINE ST					FUNDING CATEGORY:	5
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN						
DESCRIPTION:	LIGHTING AND LANDSCAPING)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$1,562,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$1,562,000
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,538								
Right Of Way:	---								
Construction:	\$1,562,000								
Construction Engineering:	\$93,720								
Contingencies:	\$156,200								
Indirects:	\$79,350								
Bond Financing:	---								
Total Project Cost:	\$1,967,808		5-CMAO: \$1,249,600						
			Funding by Share: \$1,249,600						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		FM 1960	C	HOUSTON	CITY OF HOUSTON	\$530,000
STREET:	FM 1960					REV DATE:	07/2016
LIMITS FROM:	MILLS RD					MPO PROJECT ID:	17087
LIMITS TO:	SH 249					FUNDING CATEGORY:	9
TIP	CONSTRUCT SHARED USE PATH						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$530,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$530,000
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,970								
Right Of Way:	---								
Construction:	\$530,000								
Construction Engineering:	\$47,700								
Contingencies:	\$53,000								
Indirects:	\$26,924								
Bond Financing:	---								
Total Project Cost:	\$683,594		9-STP-TAP: \$424,000						
			Funding by Share: \$424,000						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	TXDOT HOUSTON DISTRICT	\$110,363,000
STREET:	FM 1960					REV DATE: 07/2016	
LIMITS FROM:	E OF HUMBLE					MPO PROJECT ID: 204	
LIMITS TO:	W OF SAN JACINTO RIVER BRIDGE					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES AND 4-LANE					MTP REFERENCE:	
DESCRIPTION:	OVERPASS AT WEST LAKE HOUSTON PKWY						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,407,787	2-PROP-7: \$110,363,000	---	\$110,363,000	---	---	---	\$110,363,000	
Right Of Way:	---								
Construction:	\$110,363,000								
Construction Engineering:	\$4,414,520								
Contingencies:	\$11,036,300								
Indirects:	\$5,606,440								
Bond Financing:	---								
Total Project Cost:	\$136,828,047	Funding by Share:		---	\$110,363,000	---	---	\$110,363,000	

HOUSTON	HARRIS		FM 2920	C	TOMBALL	CITY OF TOMBALL	\$28,613,000
STREET:	FM 2920					REV DATE: 07/2016	
LIMITS FROM:	BS 249					MPO PROJECT ID: 17085	
LIMITS TO:	WILLOW ST					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	AND SIDEWALKS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,402,037	2-PROP-7: \$28,613,000	---	\$28,613,000	---	---	---	\$28,613,000	
Right Of Way:	---								
Construction:	\$28,613,000								
Construction Engineering:	\$1,144,520								
Contingencies:	\$2,861,300								
Indirects:	\$1,453,540								
Bond Financing:	---								
Total Project Cost:	\$35,474,397	Funding by Share:		---	\$28,613,000	---	---	\$28,613,000	

HOUSTON	HARRIS	0912-72-359	IH 10	R	BAYTOWN	CITY OF BAYTOWN	\$1,090,000
STREET:	GARTH RD					REV DATE: 07/2016	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17095	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT					MTP REFERENCE: 17096	
DESCRIPTION:	AND WIDENING FROM 4 TO 6 LANES IN SECTIONS)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	7-STP-MM: \$1,090,000	\$872,000	---	---	\$218,000	---	\$1,090,000	
Right Of Way:	\$1,090,000								
Construction:	---								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,090,000	Funding by Share:		\$872,000	---	\$218,000	---	\$1,090,000	

HOUSTON-GALVESTON MPO
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HOUSTON	HARRIS		SH 146	C,E,R	NONE	PORT OF HOUSTON AUTHORITY	\$13,915,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	SH 146 SB					MPO PROJECT ID: 7521	
LIMITS TO:	SOUTHERN ACCESS RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$454,617	\$13,915,000	3-LOCAL:	---	---	---	\$13,915,000	---	\$13,915,000
Right Of Way:	\$2,319,476								
Construction:	\$9,277,904								
Construction Engineering:	\$463,895								
Contingencies:	\$927,790								
Indirects:	\$471,318								
Bond Financing:	---								
Total Project Cost:	\$13,915,000	FY2020	Funding by Share:	---	---	---	\$13,915,000	---	\$13,915,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-13-039	SH 146	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$47,090,744
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	AT BS 146E					MPO PROJECT ID: 536	
LIMITS TO:	FERRY RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,548,830	\$47,090,744	3-LOCAL:	---	---	---	\$47,090,744	---	\$47,090,744
Right Of Way:	\$7,902,192								
Construction:	\$31,608,769								
Construction Engineering:	\$1,264,351								
Contingencies:	\$3,160,877								
Indirects:	\$1,605,725								
Bond Financing:	---								
Total Project Cost:	\$47,090,744	FY2020	Funding by Share:	---	---	---	\$47,090,744	---	\$47,090,744

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$4,487,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17075	
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$219,863	\$4,487,000	2-PROP-7:	---	\$4,487,000	---	---	---	\$4,487,000
Right Of Way:	---								
Construction:	\$4,487,000								
Construction Engineering:	\$269,220								
Contingencies:	\$448,700								
Indirects:	\$227,940								
Bond Financing:	---								
Total Project Cost:	\$5,652,723		Funding by Share:	---	\$4,487,000	---	---	---	\$4,487,000

HOUSTON-GALVESTON MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		US 90A	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$14,701,000
STREET:	US 90A					REV DATE: 07/2016	
LIMITS FROM:	IH 610 S					MPO PROJECT ID: 17076	
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$720,349	\$14,701,000	2-PROP-7:	---	\$14,701,000	---	---	---	\$14,701,000
Right Of Way:	---		Funding by Share:	---	\$14,701,000	---	---	---	\$14,701,000
Construction:	\$14,701,000								
Construction Engineering:	\$735,050								
Contingencies:	\$1,470,100								
Indirects:	\$746,811								
Bond Financing:	---								
Total Project Cost:	\$18,373,310								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-157	CR	C,E,R	NONE	MONTGOMERY COUNTY	\$10,000,000
STREET:	MCCALEB RD					REV DATE: 07/2016	
LIMITS FROM:	SH 105					MPO PROJECT ID: 14554	
LIMITS TO:	FM 2854					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANES					MTP REFERENCE:	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$326,710	\$10,000,000	3-LOCAL:	---	---	---	\$10,000,000	---	\$10,000,000
Right Of Way:	\$1,666,889		Funding by Share:	---	---	---	\$10,000,000	---	\$10,000,000
Construction:	\$6,667,556								
Construction Engineering:	\$333,378								
Contingencies:	\$666,756								
Indirects:	\$338,712								
Bond Financing:	---								
Total Project Cost:	\$10,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		FM 3083	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	FM 3083					REV DATE: 07/2016	
LIMITS FROM:	FM 105					MPO PROJECT ID: 15504	
LIMITS TO:	FM 1484					FUNDING CATEGORY: 3	
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600	FY2020							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	\$40,033,000
STREET:	MYKAWA RD					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 7602	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANE BLVD SECTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$40,033,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,961,617								
Right Of Way:	\$1,858,000								
Construction:	\$40,033,000		\$32,026,400	---	---	\$8,006,600	---	\$40,033,000	
Construction Engineering:	\$1,601,320								
Contingencies:	\$4,003,300								
Indirects:	\$2,033,676								
Bond Financing:	---								
Total Project Cost:	\$51,490,913								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$14,449,318
STREET:	WOODFIN RD					REV DATE: 07/2016	
LIMITS FROM:	500' N OF BROADWAY					MPO PROJECT ID: 11651	
LIMITS TO:	SOUTHFORK DR					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$14,449,318	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$472,074								
Right Of Way:	\$2,408,541								
Construction:	\$9,634,163		---	---	---	\$14,449,318	---	\$14,449,318	
Construction Engineering:	\$481,708								
Contingencies:	\$963,416								
Indirects:	\$489,415								
Bond Financing:	---								
Total Project Cost:	\$14,449,318	FY2020							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11081	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS:					MTP REFERENCE:	
DESCRIPTION:	FY 2020						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$98,000								
Right Of Way:	---								
Construction:	\$2,000,000		\$1,600,000	---	---	\$400,000	---	\$2,000,000	
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600								

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$5,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11915	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND						MTP REFERENCE:
DESCRIPTION:	PROGRAM ADMINISTRATION (FY 2020)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	7-STP-MM:	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000	
Right Of Way:	---								
Construction:	\$5,000,000								
Construction Engineering:	---		Funding by Share:	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11917	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020)						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	7-STP-MM:	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000	
Right Of Way:	---								
Construction:	\$10,000,000								
Construction Engineering:	---		Funding by Share:	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$10,000,000								

Chapter 4

Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2017-2020 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe--The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District¹ – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, CVTD provides demand response and limited fixed route service to residents in the nonurbanized portions of Montgomery County. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit¹ – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation.

Connect Transit¹ – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit operates Park and Ride service between League City and Galveston Island.

Island Transit¹ – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

¹ The District, CVTD, Connect Transit and Island Transit receive FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2017-2020 TIP.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV/HOT lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County (Baytown) as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

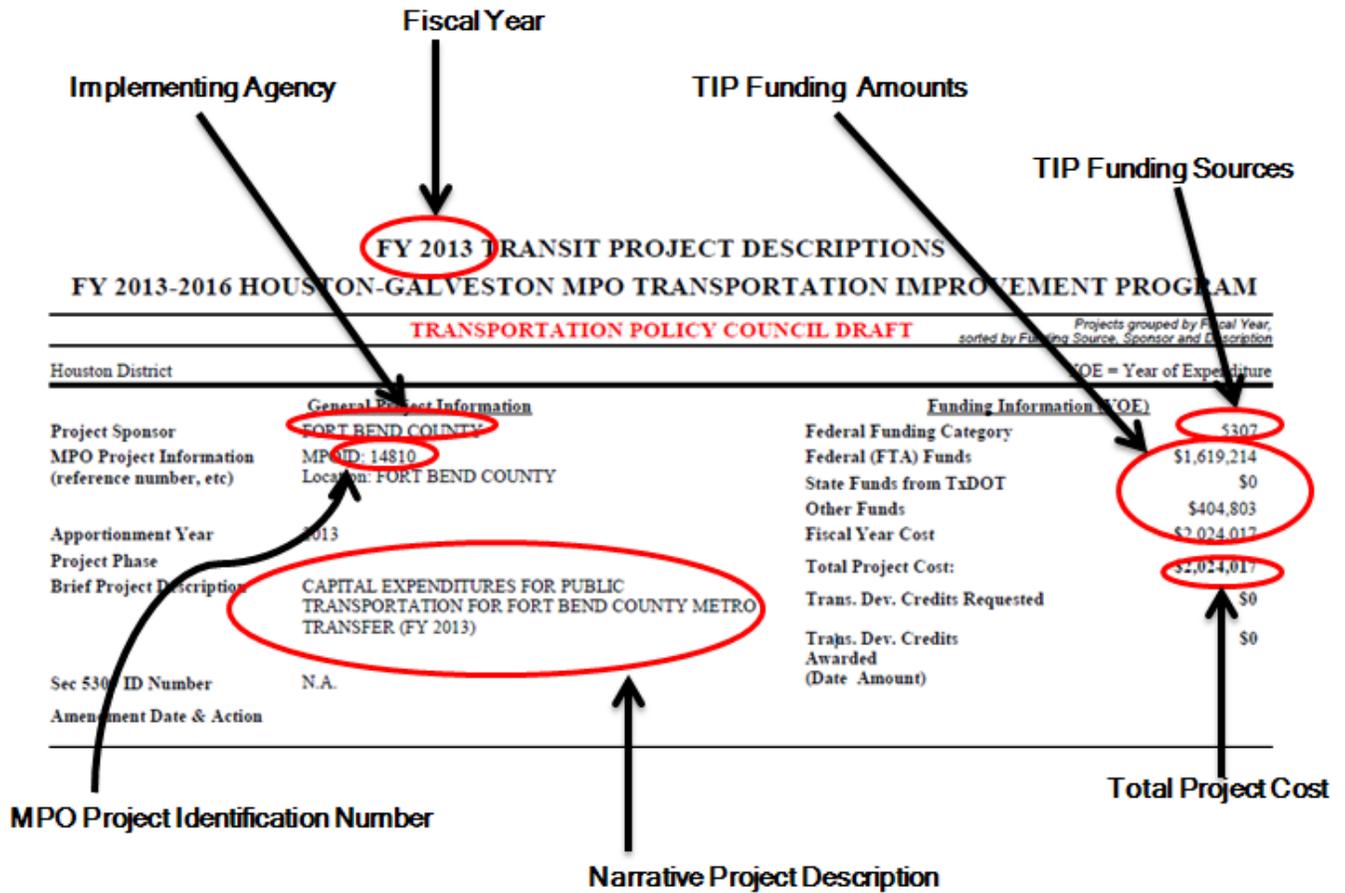
Fort Bend² – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

² Fort Bend County receives FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2017-2020 TIP.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2017-2020 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2017 begins September 1, 2016 and ends August 31, 2017.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2017-2020 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2017-2020 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

FY 2017 TRANSIT PROJECT DESCRIPTIONS
FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	H-GAC	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16095 Location: HOUSTON-GALVESTON TMA	Federal (FTA) Funds	\$4,100,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,025,000
Apportionment Year	2017	Fiscal Year Cost	\$5,125,000
Project Phase		Total Project Cost:	\$5,125,000
Brief Project Description	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3): FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 17041 Location: US 290	Federal (FTA) Funds	\$27,335,200
		State Funds from TxDOT	\$0
		Other Funds	\$6,833,800
Apportionment Year	2017	Fiscal Year Cost	\$34,169,000
Project Phase		Total Project Cost:	\$38,201,500
Brief Project Description	CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 15556 Location: MAGNOLIA TRANSIT CENTER	Federal (FTA) Funds	\$3,084,000
		State Funds from TxDOT	\$0
		Other Funds	\$771,000
Apportionment Year	2017	Fiscal Year Cost	\$3,855,000
Project Phase		Total Project Cost:	\$4,675,000
Brief Project Description	RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 16200	Federal (FTA) Funds	\$7,500,000
(reference number, etc)	Location: UPTOWN MULTIMODAL TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$1,875,000
Apportionment Year	2017	Fiscal Year Cost	\$9,375,000
Project Phase		Total Project Cost:	\$27,000,000
Brief Project Description	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	H-GAC	Federal Funding Category	STP-MM (Transfer)
MPO Project Information	MPOID: 17020	Federal (FTA) Funds	\$8,000,000
(reference number, etc)	Location: HOUSTON-GALVESTON TMA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2017	Fiscal Year Cost	\$8,000,000
Project Phase		Total Project Cost:	\$8,000,000
Brief Project Description	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MIDTOWN MANAGEMENT DISTRICT	Federal Funding Category	STP-TAP (Transfer)
MPO Project Information	MPOID: 17029	Federal (FTA) Funds	\$2,729,600
(reference number, etc)	Location: MAIN ST	State Funds from TxDOT	\$0
		Other Funds	\$5,270,400
Apportionment Year	2017	Fiscal Year Cost	\$8,000,000
Project Phase		Total Project Cost:	\$8,000,000
Brief Project Description	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPPER KIRBY DISTRICT	Federal Funding Category	STP-TAP (Transfer)
MPO Project Information (reference number, etc)	MPOID: 17032 Location: BISSONNET ST	Federal (FTA) Funds	\$1,908,000
		State Funds from TxDOT	\$0
		Other Funds	\$477,000
Apportionment Year	2017	Fiscal Year Cost	\$2,385,000
Project Phase		Total Project Cost:	\$2,385,000
Brief Project Description	RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND BUS SHELTERS)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	Other (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16196 Location: POST OAK BLVD	Federal (FTA) Funds	\$20,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$12,000,000
Apportionment Year	2017	Fiscal Year Cost	\$32,000,000
Project Phase		Total Project Cost:	\$125,000,000
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16269 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,632,927
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2017	Fiscal Year Cost	\$2,632,927
Project Phase		Total Project Cost:	\$2,632,927
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16271 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,209,797
		State Funds from TxDOT	\$0
		Other Funds	\$2,209,797
Apportionment Year	2017	Fiscal Year Cost	\$4,419,594
Project Phase		Total Project Cost:	\$4,419,594
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16270 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$623,996
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2017	Fiscal Year Cost	\$623,996
Project Phase		Total Project Cost:	\$623,996
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16251 Location: HARRIS COUNTY	Federal (FTA) Funds	\$920,656
		State Funds from TxDOT	\$0
		Other Funds	\$230,164
Apportionment Year	2015	Fiscal Year Cost	\$1,150,820
Project Phase		Total Project Cost:	\$1,150,820
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16257	Federal (FTA) Funds	\$1,059,032
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$262,990
Apportionment Year	2017	Fiscal Year Cost	\$1,322,022
Project Phase		Total Project Cost:	\$1,322,022
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16253	Federal (FTA) Funds	\$711,043
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$711,043
Apportionment Year	2015	Fiscal Year Cost	\$1,422,086
Project Phase		Total Project Cost:	\$1,422,086
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16259	Federal (FTA) Funds	\$1,116,984
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$1,116,983
Apportionment Year	2017	Fiscal Year Cost	\$2,233,967
Project Phase		Total Project Cost:	\$2,233,967
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16252 Location: HARRIS COUNTY	Federal (FTA) Funds	\$280,000
		State Funds from TxDOT	\$0
		Other Funds	\$70,000
Apportionment Year	2015	Fiscal Year Cost	\$350,000
Project Phase		Total Project Cost:	\$350,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16258 Location: HARRIS COUNTY	Federal (FTA) Funds	\$360,000
		State Funds from TxDOT	\$0
		Other Funds	\$90,000
Apportionment Year	2017	Fiscal Year Cost	\$450,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16289 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$7,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,750,000
Apportionment Year	2017	Fiscal Year Cost	\$8,750,000
Project Phase		Total Project Cost:	\$8,750,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16285 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$53,700,000
		State Funds from TxDOT	\$0
		Other Funds	\$13,425,000
Apportionment Year	2017	Fiscal Year Cost	\$67,125,000
Project Phase		Total Project Cost:	\$67,125,000
Brief Project Description	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16293 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$2,970,520
		State Funds from TxDOT	\$0
		Other Funds	\$524,209
Apportionment Year	2017	Fiscal Year Cost	\$3,494,729
Project Phase		Total Project Cost:	\$3,494,729
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 15288 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$700,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2017	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11517	Federal (FTA) Funds	\$1,942,048
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$4,761,711
Apportionment Year	2017	Fiscal Year Cost	\$6,703,759
Project Phase		Total Project Cost:	\$6,700,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11518	Federal (FTA) Funds	\$225,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$225,000
Apportionment Year	2017	Fiscal Year Cost	\$450,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11521	Federal (FTA) Funds	\$200,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2017	Fiscal Year Cost	\$250,000
Project Phase		Total Project Cost:	\$250,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 16277 Location: METRORAIL SYSTEM	Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2017	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5339
MPO Project Information (reference number, etc)	MPOID: 11503 Location: CITY OF CONROE	Federal (FTA) Funds	\$60,223
		State Funds from TxDOT	\$0
		Other Funds	\$15,056
Apportionment Year	2017	Fiscal Year Cost	\$75,279
Project Phase		Total Project Cost:	\$83,088
Brief Project Description	BUS ACQUISITION OR BUS FACILITIES (FY 2016/2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information (reference number, etc)	MPOID: 16281 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$7,700,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,925,000
Apportionment Year	2017	Fiscal Year Cost	\$9,625,000
Project Phase		Total Project Cost:	\$9,625,000
Brief Project Description	BUS AND BUS FACILITIES MAINTENANCE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 11522	Federal (FTA) Funds	\$241,526
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$60,382
Apportionment Year	2017	Fiscal Year Cost	\$301,908
Project Phase		Total Project Cost:	\$394,428
Brief Project Description	BUS ACQUISITION OR BUS FACILITIES (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF CONROE	Federal Funding Category	Local
MPO Project Information	MPOID: 15505	Federal (FTA) Funds	\$0
(reference number, etc)	Location: CONROE TECH PARK TRANSIT TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$9,000,000
Apportionment Year	2017	Fiscal Year Cost	\$9,000,000
Project Phase		Total Project Cost:	\$9,000,000
Brief Project Description	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	Local
MPO Project Information	MPOID: 11533	Federal (FTA) Funds	\$0
(reference number, etc)	Location: WESTPARK TOLLWAY P&R	State Funds from TxDOT	\$0
		Other Funds	\$549,566
Apportionment Year	2017	Fiscal Year Cost	\$549,566
Project Phase		Total Project Cost:	\$549,566
Brief Project Description	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15263 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2017	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15268 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2017	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15273 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2017	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16244 Location: CYPRESS P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2017	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15533 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$332,000
Apportionment Year	2017	Fiscal Year Cost	\$332,000
Project Phase		Total Project Cost:	\$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16241 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,778,000
Apportionment Year	2017	Fiscal Year Cost	\$1,778,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15278 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2017	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 11446 Location: GRAND PARKWAY P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2017	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	GRAND PARKWAY P&R	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15549 Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2017	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15283 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2017	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15243 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$60,335,736
Apportionment Year	2017	Fiscal Year Cost	\$60,335,736
Project Phase		Total Project Cost:	\$60,335,736
Brief Project Description	REPLACEMENT BUSES (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15293 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2017	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MIDTOWN MANAGEMENT DISTRICT	Federal Funding Category	Local
MPO Project Information	MPOID: 16250	Federal (FTA) Funds	\$0
(reference number, etc)	Location: BRAZOS ST	State Funds from TxDOT	\$0
		Other Funds	\$3,544,000
Apportionment Year	2017	Fiscal Year Cost	\$3,544,000
Project Phase		Total Project Cost:	\$3,544,000
Brief Project Description	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA RAMPS, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNIVERSITY OF HOUSTON	Federal Funding Category	Local
MPO Project Information	MPOID: 15495	Federal (FTA) Funds	\$0
(reference number, etc)	Location: EAST UNIVERSITY TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$34,000,000
Apportionment Year	2017	Fiscal Year Cost	\$34,000,000
Project Phase		Total Project Cost:	\$34,000,000
Brief Project Description	UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TXDOT HOUSTON DISTRICT	Federal Funding Category	Other
MPO Project Information	MPOID: 16077	Federal (FTA) Funds	\$20,000,000
(reference number, etc)	Location: IH 610	State Funds from TxDOT	\$5,000,000
		Other Funds	\$20,000,000
Apportionment Year	2017	Fiscal Year Cost	\$45,000,000
Project Phase		Total Project Cost:	\$45,000,000
Brief Project Description	CONSTRUCT FIXED GUIDEWAY (BUSWAY)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 11028	Federal (FTA) Funds	\$2,800,000
(reference number, etc)	Location: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	State Funds from TxDOT	\$0
Apportionment Year	2018	Other Funds	\$700,000
Project Phase		Fiscal Year Cost	\$3,500,000
Brief Project Description	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (1 OF 2)	Total Project Cost:	\$21,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 16222	Federal (FTA) Funds	\$1,963,200
(reference number, etc)	Location: TEXAS CITY PARK & RIDE	State Funds from TxDOT	\$0
Apportionment Year	2018	Other Funds	\$490,800
Project Phase		Fiscal Year Cost	\$2,454,000
Brief Project Description	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	Total Project Cost:	\$2,454,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	Other (Transfer)
MPO Project Information	MPOID: 16197	Federal (FTA) Funds	\$10,000,000
(reference number, etc)	Location: POST OAK BLVD	State Funds from TxDOT	\$0
Apportionment Year	2018	Other Funds	\$3,000,000
Project Phase		Fiscal Year Cost	\$13,000,000
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)	Total Project Cost:	\$125,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16272 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,764,573
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$2,764,573
Project Phase		Total Project Cost:	\$2,764,573
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16274 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,320,286
		State Funds from TxDOT	\$0
		Other Funds	\$2,320,286
Apportionment Year	2018	Fiscal Year Cost	\$4,640,572
Project Phase		Total Project Cost:	\$4,640,572
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16273 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$655,196
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$655,196
Project Phase		Total Project Cost:	\$655,196
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16260	Federal (FTA) Funds	\$1,067,232
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$264,680
Apportionment Year	2018	Fiscal Year Cost	\$1,331,912
Project Phase		Total Project Cost:	\$1,331,912
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16262	Federal (FTA) Funds	\$1,123,062
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$1,122,162
Apportionment Year	2018	Fiscal Year Cost	\$2,245,224
Project Phase		Total Project Cost:	\$2,245,224
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16261	Federal (FTA) Funds	\$360,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$90,000
Apportionment Year	2018	Fiscal Year Cost	\$450,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16290 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$7,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,750,000
Apportionment Year	2018	Fiscal Year Cost	\$8,750,000
Project Phase		Total Project Cost:	\$8,750,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16286 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$53,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$13,400,000
Apportionment Year	2018	Fiscal Year Cost	\$67,000,000
Project Phase		Total Project Cost:	\$67,000,000
Brief Project Description	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16294 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,059,636
		State Funds from TxDOT	\$0
		Other Funds	\$539,936
Apportionment Year	2018	Fiscal Year Cost	\$3,599,572
Project Phase		Total Project Cost:	\$3,599,572
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 15289 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$700,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2018	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 16278 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2018	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information (reference number, etc)	MPOID: 16282 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$7,700,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,925,000
Apportionment Year	2018	Fiscal Year Cost	\$9,625,000
Project Phase		Total Project Cost:	\$9,625,000
Brief Project Description	BUS AND BUS FACILITIES MAINTENANCE (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15264 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15269 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16242 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$6,500,000
Apportionment Year	2018	Fiscal Year Cost	\$6,500,000
Project Phase		Total Project Cost:	\$6,500,000
Brief Project Description	CONSTRUCT NEW BUS OPERATING FACILITY	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15274 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2018	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15539 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 14953 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$2,802,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15279 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2018	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 14495 Location: GRAND PARKWAY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,848,625
Apportionment Year	2018	Fiscal Year Cost	\$1,848,625
Project Phase		Total Project Cost:	\$1,848,625
Brief Project Description	GRAND PARKWAY TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 11451 Location: HILLCROFT TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,983,000
Apportionment Year	2018	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$8,948,836
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15555	Federal (FTA) Funds	\$0
(reference number, etc)	Location: NORTH LINE TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2018	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15284	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2018	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15244	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$62,031,171
Apportionment Year	2018	Fiscal Year Cost	\$62,031,171
Project Phase		Total Project Cost:	\$62,031,171
Brief Project Description	REPLACEMENT BUSES (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15294 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2018	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15535 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5309
MPO Project Information	MPOID: 14954	Federal (FTA) Funds	\$10,000,000
(reference number, etc)	Location: UNIVERSITY LINE LRT CORRIDOR	State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2019	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR ENG/ENV (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information	MPOID: 16217	Federal (FTA) Funds	\$0
(reference number, etc)	Location: GALVESTON CBD	State Funds from TxDOT	\$0
		Other Funds	\$5,500,000
Apportionment Year	2019	Fiscal Year Cost	\$5,500,000
Project Phase		Total Project Cost:	\$5,500,000
Brief Project Description	Pedestrian-transit access streetscape improvements in downtown Galveston and surrounding areas on transit corridors slated for disaster-relief funded improvements (CDBG) including The Strand, Mechanic, Market, Post Office, Church, 53rd and 43rd.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information	MPOID: 16224	Federal (FTA) Funds	\$0
(reference number, etc)	Location: UTMB MAIN CAMPUS	State Funds from TxDOT	\$0
		Other Funds	\$2,400,000
Apportionment Year	2019	Fiscal Year Cost	\$2,400,000
Project Phase		Total Project Cost:	\$2,400,000
Brief Project Description	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 16219 Location: CITY OF DICKINSON	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$4,800,000
Apportionment Year	2019	Fiscal Year Cost \$4,800,000
Project Phase		Total Project Cost: \$4,800,000
Brief Project Description	Comprehensive strategy to improve connectivity to local and regional transit and upgrade the general "walkability" of the pedestrian environment in the City of Dickinson. Specific elements include a new Park & Ride (SH 3 @ Mowat Drive), LCI streetscape (SH 3 and FM 517), fixed-route bus stop (aprox. 40 locations) and community gateway improvements.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 16218 Location: CITY OF ALVIN	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$13,200,000
Apportionment Year	2019	Fiscal Year Cost \$13,200,000
Project Phase		Total Project Cost: \$13,200,000
Brief Project Description	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors in Alvin, TX.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 16223 Location: UTMB VICTORY LAKES CAMPUS	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$3,400,000
Apportionment Year	2019	Fiscal Year Cost \$3,400,000
Project Phase		Total Project Cost: \$3,400,000
Brief Project Description	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors on the University of Texas Medical Branch (UTMB) Victory Lakes medical campus in League City, TX.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15265 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2019	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 11441 Location: ATASCOCITA P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$18,129,038
Apportionment Year	2019	Fiscal Year Cost	\$18,129,038
Project Phase		Total Project Cost:	\$18,129,038
Brief Project Description	ATASCOCITA P&R	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15270 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2019	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
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AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15275 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2019	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 11454 Location: FAIRFIELD P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$25,000,000
Apportionment Year	2019	Fiscal Year Cost	\$25,000,000
Project Phase		Total Project Cost:	\$25,000,000
Brief Project Description	FAIRFIELD PARK & RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15280 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2019	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 14496	Federal (FTA) Funds	\$0
(reference number, etc)	Location: GRAND PARKWAY TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$1,303,000
Apportionment Year	2019	Fiscal Year Cost	\$1,303,000
Project Phase		Total Project Cost:	\$1,303,000
Brief Project Description	GRAND PARKWAY TRANSIT CENTER (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15541	Federal (FTA) Funds	\$0
(reference number, etc)	Location: HILLCROFT TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,983,000
Apportionment Year	2019	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$8,948,836
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11469	Federal (FTA) Funds	\$0
(reference number, etc)	Location: LAWNSDALE TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2019	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	LAWNSDALE TRANSIT CENTER WITH PARKING	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15285 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2019	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15290 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2019	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15245 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$63,780,450
Apportionment Year	2019	Fiscal Year Cost	\$63,780,450
Project Phase		Total Project Cost:	\$63,780,450
Brief Project Description	REPLACEMENT BUSES (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15551	Federal (FTA) Funds	\$0
(reference number, etc)	Location: TOWN & COUNTRY TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2019	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	TOWN AND COUNTRY TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15295	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2019	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15547	Federal (FTA) Funds	\$0
(reference number, etc)	Location: WHEELER INTERMODAL TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2019	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 11715 Location: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	Federal (FTA) Funds	\$14,400,000
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$3,600,000
Brief Project Description	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (2 OF 2)	Fiscal Year Cost	\$18,000,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$21,500,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15266 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$1,000,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2020)	Fiscal Year Cost	\$1,000,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$1,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15271 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	Fiscal Year Cost	\$1,000,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$1,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

FY 2020 TRANSIT PROJECT DESCRIPTIONS
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AS ADOPTED - 5/27/2016

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15276 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2020	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15281 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2020	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 11455 Location: GRAND PARKWAY P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$20,000,000
Apportionment Year	2020	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	GRAND PARKWAY PARK & RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11470	Federal (FTA) Funds	\$0
(reference number, etc)	Location: MAGNOLIA TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2020	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15286	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2020	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15291	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2020	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
Amendment Date & Action		(Date Amount)	

FY 2020 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15246 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$65,591,814
Apportionment Year	2020	Fiscal Year Cost	\$65,591,814
Project Phase		Total Project Cost:	\$65,591,814
Brief Project Description	REPLACEMENT BUSES (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15282 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2020	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 11429 Location: TOWN & COUNTRY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2020	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15296 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2020	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15554 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,500,000
Apportionment Year	2020	Fiscal Year Cost	\$10,500,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15545 Location: WILLOWBROOK TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2020	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$7,500,000
Brief Project Description	WILLOWBROOK TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Appendix A

Public Comments

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Appendix A — Public Comments

Public Involvement Process for 2017-2020 TIP

The public comment period for the Draft 2017-2020 TIP began on April 11, 2016 and concluded on May 11, 2016. Public meetings were held at H-GAC offices on April 26, 2016 from noon-1:00 pm and from 5:30 pm – 6:30 pm.

In addition to the public meetings, e-mail, notices, and the H-GAC website was used to communicate updated information throughout the TIP development process. The website includes a webpage for the ongoing development and administration of the TIP (<http://www.h-gac.com/taq/tip/>). This section contains TIP documents, as well as information on the TIP Subcommittee, development timeline, and links to contact H-GAC staff or make public comments.

During the public comment period, staff received six (6) comments from individuals and organizations.

Additional opportunities for public engagement will be provided throughout the TIP development process as new policies and project programming actions are considered. All comments received by H-GAC related to specific transportation projects or services are forwarded to the appropriate local or state agency for their consideration.

Summary of Public Comments

- **Support/Oppose Specific Projects, Agency Priorities**
 - FM 1463 (1/0)
 - IH 610 (0/1)
 - IH 45 (0/1)
 - SH 146 (0/1)
 - West Belt railroad grade separations / IH45 S / Spur 5 (0/1)
 - Hardy Toll Road Downtown extension (1/0)
 - Grand Parkway Segment B (0/1)
 - Bellaire Boulevard (1/0)
 - Beltway 8 Ship Channel Bridge (0/1)
 - Grand Parkway Segment D (1/0)
- **Policy / Editorial Comments**
 - More Bicycle and Pedestrian Projects
 - Pilot Commuter and Transit Projects
 - CMAQ Funding

The following comments and prepared responses were presented to the Transportation Policy Council at its May 27, 2016 meeting for its consideration prior to adoption of the 2017-2020 TIP. All comments received by H-GAC related to specific transportation projects or services were forwarded to the appropriate local or state agency for their consideration.

Listing of Public Comments

OSCAR SLOTBOOM

General comment: I support the plan's emphasis on highway improvements.

Specific projects:

page 3-31, 0271-17-163, IH 610, Construct fixed guideway I support the idea of the busway, but the proposed design presented to the public at the recent TxDOT meeting has serious flaws. The area of concern is between Buffalo Bayou and Post Oak, where the busway is shifted to the middle of the freeway and terminated under the Post Oak overpass.

1. The proposed design forces buses through the congested West Loop/Post Oak intersection, causing a delay for buses 2. The proposed design precludes use by non-bus vehicles, preventing HOVs and vanpools from using it, so the busway will be empty except for occasional buses. The facility will be far more beneficial if designed to be usable by HOVs.

3. The proposed design causes disruption to the main lanes during construction, a serious concern due to the already severe traffic congestion 4. The proposed design has poor geometrics where it is shifted between the frontage road and center of the freeway (a sharp S-curve) 5. TxDOT is studying elevated express lanes for the West Loop, and the proposed busway will increase the express lanes' complexity, cost and construction disruption to the main lanes.

A better design is to

1. Keep the busway along the southbound frontage road, and bypass the Post Oak intersection with a direct connector to the bus lanes on Post Oak 2. Widen the shoulders by a few feet to make the facility suitable for HOV vehicles.

Pages 3-48, 3-49, 3-55, 3-56, 3-57, 3-66, 3-67, 3-82; IH 45 Gulf Freeway projects, NASA I bypass to Galveston, and SH 146 Fairmont Parkway to FM 518 The widening of SH 146 in the Seabrook area should be higher priority than the widening of IH 45 from FM 517 to Galveston. I agree that the widening of IH 45S from NASA I to FM 517 should remain high priority.

Page 3-71, West Belt railroad grade separations This project is expensive and it should be coordinated with the about-to-begin TxDOT study of the Spur 5 extension to ensure TxDOT's recommendations are compatible with this planned project. A delay of this project may be logical.

I would like to see the Spur 5 study include the option of relocating the Interstate 45 main lanes to the West Belt railroad corridor. This would allow the lanes currently designated for IH 45 through downtown in the proposed future plan to be used for managed lanes. In the existing proposed downtown plan, the Pierce Elevated retirement would be the last phase of the project (maybe after 2030), but if the IH 45 main lanes are relocated to the West Belt RR corridor, the Pierce Elevated could potentially be retired much sooner.

Page 3-70, Hardy Toll Road Downtown extension I would like to see this project begin sooner than 2019. The Beltway 8 east ship channel bridge could potentially be phased or delayed to allow the Hardy Toll extension to proceed first.

Page 3-82, Grand Parkway Segment B

I think this corridor needs to be restudied to get a better alignment.

The current recommended alignment has a huge dip to the south. This indirect route will increase construction cost, increase time for drivers, increase the toll and make it less attractive to trucks. A south bypass suitable for freight should be straight and direct.

Page 3-83, Bellaire Blvd

This project was completed in 2015.

BW 8 (Sam Houston Tollway) SH 225 to IH 10E (ship channel bridge):

This project is not included in the project listing but I was told at the meeting that its projected cost is \$823 million and the expected start is the first half of 2017.

Due to the high cost, I asked at the meeting if there was consideration for building the new structure on the west side for southbound traffic, and converting the existing structure for northbound traffic. David Wurdlow did not know if the existing structure was slated to be removed for navigation or maintenance reasons.

If the cost of the bridge could be cut in half in the short term, the available funding could be directed to the Hardy Toll Road north extension to complete that project sooner.

Projects not included in the listing

I. I would like to see the widening of the Grand Parkway SH 99 between the Westpark Tollway and IH 10W. I realize this project may not be through the planning process yet, but it could potentially be ready for 2019 or 2020.

H-GAC Response (Oscar Slotboom):

Thank you for your comments regarding the Draft 2017-2020 TIP. Please find below our responses to your specific comments. In many cases we are providing your comments to the relevant project developer and/or facility owner.

IH 610/Uptown Busway

We have provided your comments to TxDOT for their consideration.

IH 45 S and SH 146

The proposed projects were vetted through a competitive programming process that considered project priority and readiness. In addition, H-GAC has worked with TxDOT and local project sponsors to compress the time periods of construction within our major corridors to reduce project construction costs and the external costs imposed on the traveling public.

West Belt Grade Separations/IH 45 S/SP 5

The West Belt railroad grade separations are consistent with TxDOT's plans for the North Houston Highway Improvement Project (IH-45 N). We are not aware of plans to evaluate an alternative alignment for IH 45 mainlanes along the West Belt between SP 5 and IH 10 as proposed in your comments. We have provided your comments to TxDOT for their consideration.

Hardy Toll-Road Downtown Extension

Your comments have been provided to the Harris County Toll Road Authority for their consideration.

SH 99 (Grand Parkway) Segment B

Your comments have been provided to the Grand Parkway Association, TxDOT, Galveston County, and Brazoria County for their consideration.

Bellaire Boulevard

We are currently working with the City of Houston to confirm the status of this project.

Beltway 8/Ship Channel Bridge

Your comments have been provided to the Harris County Toll Road Authority for their consideration.

SH 99 (Grand Parkway) Segment D

Your comments have been forwarded to Fort Bend County and TxDOT for their consideration.

MR. MCELWAIN (KATY INDEPENDENT SCHOOL DISTRICT)

In reviewing the 2017-2020 draft TIP I do not see any mention of improvements in the Katy area. On behalf of Katy ISD and the community within the boundaries of Katy ISD we wanted to reiterate our tremendous need to have completed as rapidly as possible FM 1463 from I10 to FM 1093; improved to four lanes curb and gutter along with signalization at major intersections and sidewalk construction. Serious mobility and safety conditions currently exist. It is our understanding that this project is with TXDOT in the design stage but additional funding to

accelerate this much needed project for this community could benefit from HGAC involvement. The residential growth in the area has far outpaced the mobility development.

Also north of interstate 10 within the boundaries of Katy ISD there is a tremendous need to improve the network of thoroughfares. With the opening of the Grand Parkway from I10 to Hwy 59 an extremely large volume of traffic has emerged burdening the existing one mile grid of two lane farm roads within the Katy ISD boundaries. Large housing developments and master planned communities are blossoming overnight in this area. If the improvement of this network of roads including additional access points to the Grand Parkway is not addressed immediately the mobility will lag once again far behind the residential and commercial development resulting in the same type of mobility and safety concerns which we have been experiencing south of I10.

The involvement of the HGAC in addressing, recognizing and communicating the urgent mobility needs within the boundaries of Katy ISD is not only appreciated but very much needed to assist the Counties and TXDOT in support of our community and its well being.

H-GAC Response (Peter McElwain):

Mr. McElwain:

Thank you for your comments regarding the 2017-2020 draft TIP. HGAC recognizes there has been tremendous growth along FM 1463. In partnership with the Texas Department of Transportation (TxDOT) and local governments, HGAC works to mitigate congestion, enhance transportation safety, and develop regional mobility strategies. H-GAC's Transportation Policy Council (TPC) recently committed funding to reconstruct and widen FM 1463 from IH 10 to FM 1093. The first section of this work, from IH 10 to Spring Green Blvd, is scheduled for construction in fiscal year 2018, with the remainder of the corridor currently scheduled for construction in fiscal year 2024.

The network of local thoroughfares throughout the region are developed by our counties, cities and special purpose districts (MUDs, etc.) working in partnership with the private development community and guided by public input. We want to make sure you are aware that Harris County and the City of Houston are currently accepting public comments on a planning study to evaluate future major thoroughfare alignments in the northwest quadrant of Harris County. The study area includes the Katy community. More information on the study can be found at www.eng.hctx.net/Home/US290-Area. The public comment period is open until May 13th and written comments can be submitted by e-mail to us290amstudy@hcpid.org or by mail to:

Harris County Engineering Department
10555 Northwest Freeway, Suite 120
Houston, TX 77092
Attn: Fred Mathis, P.E.

BIKE HOUSTON

The H-GAC TIP projects provide an opportunity for H-GAC to take action to reduce traffic congestion, improve air quality, and increase physical activity – all regional wide goals – by funding all transit and ped/bike projects included in the call.

This would send a clear signal that H-GAC supports transportation alternatives. Going forward, H-GAC should take a proactive approach to soliciting transportation alternative projects and commit to spending a greater portion of funds on these projects.

Roadway projects are not the solution to mitigate ever-rising traffic congestion – they often result in induced travel demand, negative impacts on the environment, air quality, and quality of life. However, if H-GAC continues to fund billions of dollars of roadway projects and only spend millions on transit and ped/bike we will continue to see roadway growth and associated issues.

A direct approach of soliciting transit and ped/bike projects is needed to demonstrate to government and agencies that it is worthwhile to submit major transportation alternative projects. H-GAC staff and the ped/bike subcommittee should work to do this for future TIP calls for projects.

BikeHouston, on behalf of the 1 million people with bicycles in the Houston region, recommends that H-GAC does the following:

- Fully fund all ped/bike projects which represent 1.1% of the TIP call for projects from 2017 - 2020.

Going Forward:

- Take an active approach to soliciting and supporting applications for CMAQ funds and all transportation alternative projects, including Pilot Commuter and Transit Projects.
- Raise the federal share of CMAQ funding for 80%. This is allowed by the FHWA and would help to address the major start-up costs for transportation projects.
- Make a highly publicized commitment to spend a higher percentage on transportation alternatives. 30 – 50% is reasonable given the changing demands and demographics of the region. See the Kinder Area Survey, <https://kinder.rice.edu/has/>, for further details.
- Consider weighing spending by population density.

HGAC Response:

Dear Ms. Blitzer,

Thank you for your comments regarding the draft 2017-2020 Transportation Improvement Program (TIP). H-GAC takes a proactive approach in soliciting a mix of projects based on Transportation Policy Council (TPC) guidance. The TPC consists of 28 members representing cities and counties, the Texas Department of Transportation, and the Metropolitan Transit Authority of Harris County. The TPC allocates flexible federal and state funds based on many factors including public safety, transportation system condition, congestion mitigation, freight movement and economic vitality, and environmental sustainability. Currently, approximately 15% of flexible funds are committed to pedestrian, bicycle, and transit projects to meet the goals of the region. As always, H-GAC staff continues to inform the TPC of changing demographics and regional transportation priorities. Your comments have been provided to the TPC for their review.

DOUG HOUSE MD

Name Doug House, M.Ed.

Email Address house567@earthlink.net

Your Comment/Question

Comment 2017 - 2020 TIP comments: Three medical doctors, Andrew Dannenberg, Howard Frumpkin, and Richard Jackson, in their 2011 released book, Making Healthy Places. "The trouble is that in the last half century, we have effectively engineered physical activity out of our daily lives. Health is determined by planning, architecture, transportation, housing, energy, and other disciplines at least as much as it is by medical care. The modern America of obesity, inactivity, depression, and loss of community has not 'happened' to us; rather we legislated subsidized, and planned it." · Fully fund all ped/bike projects which represent 1.1% of the TIP call for projects from 2017 -2020. Going Forward: · Take an active approach to soliciting and supporting applications for CMAQ funds and all transportation alternative projects, including Pilot Commuter and Transit Projects. · Raise the federal share of CMAQ funding for 80%. This is allowed by the FHWA and would help to address the major start-up costs for transportation projects. · Make a highly publicized commitment to spend a higher percentage on transportation alternatives. 30 - 50% is reasonable given the changing demands and demographics of the region. See the Kinder Area Survey, <https://kinder.rice.edu/has/>, for further details. · Consider weighing spending by population density.

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Dear Mr. House,

Thank you for your comments regarding the draft 2017-2020 Transportation Improvement Program (TIP). H-GAC takes a proactive approach in soliciting a mix of projects based on Transportation Policy Council (TPC) guidance. The TPC consists of 28 members representing cities and counties, the Texas Department of Transportation, and the Metropolitan Transit Authority of Harris County. The TPC allocates flexible federal and state funds based on many factors including public safety, transportation system condition, congestion mitigation, freight movement and economic vitality, and environmental sustainability. Currently, approximately 15% of flexible funds are committed to pedestrian, bicycle, and transit projects to meet the goals of the region. As always, H-GAC staff continues to inform the TPC of changing demographics and regional transportation priorities. Your comments have been provided to the TPC for their review.

NGA NUYGAN

Hello, I submitted an email supporting the Bike and Trail Hike to be built in the International Management District sometime August of last year. I continue to support this development but would like to remain anonymous. When I sent the email, I thought that it was going to be kept between the recipient and me. I recently found my comments online and am wondering if we can keep this confidential or if we can change the name to my legal name with is a very common name, Nga Nguyen. Would this be possible? I would really appreciate it. link to the communication: https://www.h-gac.com/taq/tip/call-for-projects-comments/comments-received/10_Intl_Mgmt_District_Bikeways.pdf

HGAC RESPONSE:

Thank you for your comments. In November of last year, the TPC approved funding for the International Management District bike and hike trail linking Arthur Storey Park at Beltway 8 to S. Dairy Ashford. Necessary engineering and design studies are funded in fiscal year 2019 with construction to commence at a later date, currently estimated to begin in fiscal year 2023.

ENERGY CORRIDOR**H-GAC 2017 - 2020 TIP Draft Project List
The Energy Corridor District Comments**

Clark Martinson, General Manager cmartinson@energycorridor.org, 281-759-3800
April 26, 2016

Need to Reduce Traffic Congestion

Regional growth forecasts indicate continuing increases in traffic volume, which will lead to longer periods of roadway congestion. Roadway-related projects are receiving approximately 85% of the TIP funding. However, roadway projects are not the solution to mitigate the ever-rising traffic congestion and in fact often result in induced travel demand, negative impacts upon the environment and air quality, and adverse effects upon quality of life.

To reduce traffic congestion and improve air quality, H-GAC should increase funding for projects that support transportation demand management alternatives, improve the pedestrian and bicyclist environment, reduce vehicle miles travelled and increase transit.

More Transit Funding

In the 2017-2020 TIP, TxDOT is sponsoring 72 regional roadway projects for a total of \$4.5 billion. METRO is sponsoring \$700 million in projects in the urban core where significant congestion is increasing - 6,400 times less than TxDOT roadway projects. Funds should be more equitably distributed to transit projects if we intend to change commuting behavior to reduce congestion on our roadways and have a more lasting impact upon regional mobility, air quality and the region's quality of life.

We urge the redistribution of regional roadway funds to METRO high frequency/high capacity transit and Harris County Transit, Fort Bend County Transit and other pilot transit projects where increasing transit patronage can begin to reduce congestion in our region.

More TxDOT Pedestrian and Bicycle Infrastructure Funding

Slightly more than 1% of the TIP funds are allocated to Pedestrian and Bicyclist Projects. H-GAC should continue to aggressively encourage public space, trails and complete streets projects that improve pedestrian and bicyclist safety and create an environment supporting transit use. Local governments and municipal management districts are sponsoring almost all of the ped bike projects – and nearly 50% have no federal or state contributions. TxDOT is sponsoring 3 ped bike projects for a total of \$6 million. In contrast TxDOT roadway projects are receiving 750,000 times more funding than TxDOT ped bike projects.

More CMAQ Transportation Demand Management Funding

H-GAC and TxDOT need to increase investment in infrastructure projects and encouragement programs that promote transportation demand management alternatives such as ride sharing,

www.energycorridor.org • Phone (281) 759-3800 • Fax (281) 759-3801
14701 St. Mary's Lane, Suite 290, Houston, Texas 77079

transit, and walking and bicycling. To encourage more projects that qualify for Congestion Mitigation Air Quality funding, H-GAC should reduce the local match requirements and provide the maximum allowable federal and state contributions. Innovative new programs and approaches, as well as programs that have proven to be effective and sustainable, will be needed to meet this challenge.

Project Funding								
Category	Federal		State		Local		Total	% of All Funding
Air Quality	\$34,884,000	83.62%	\$0	0.00%	\$6,831,000	16.38%	\$41,715,000	0.41%
Ped Bike	\$50,552,868	44.20%	\$4,112,703	3.61%	\$39,704,803	32.20%	\$114,370,374	1.13%
ITS Safety	\$80,465,251	51.55%	\$32,800,240	13.81%	\$72,823,539	14.62%	\$156,089,030	1.54%
Transit	\$286,677,563	31.96%	\$5,000,000	0.56%	\$605,188,306	67.48%	\$896,865,869	8.86%
Freight	\$94,797,780	26.79%	\$0	0.00%	\$259,082,799	73.21%	\$353,880,579	3.50%
Roadway	\$1,394,325,954	16.30%	\$3,712,196,460	43.38%	\$3,450,239,689	40.32%	\$8,556,762,112	84.56%
Total	\$1,941,703,416		\$3,774,109,412		\$4,403,870,136		\$10,119,682,964	100.00%

1. A more active approach to soliciting CMAQ applications – especially from Pilot Commuter and Transit Projects. Other than posting the RFP on the H-GAC website, almost nothing is done to promote and educate the CMAQ program to the local constituencies. A better approach will involve educational outreach and promotion to solicit well-qualified applications.
2. The current funding levels required locally are below those allowed by the FHWA. As indicated in Section V., paragraph F, of the CMAQ Program Guidance issued on November 12, 2013, "The Federal share for most CMAQ projects has been 80 percent." An exception to this rule is for certain identified programs that may be funded up to 100%.
As the start-up cost for transportation projects can be quite costly, and therefore limit applications for funding, it becomes very important to fund the selected projects to the maximum allowed so that qualified organizations are encouraged to seek out CMAQ project opportunities. Therefore, please consider raising the federal share to 80% for all eligible years of CMAQ funding.
3. Funding for Pilot Commuter and Transit Projects should be increased in response to the demand that qualified service providers in the H-GAC region propose.

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H-GAC Response (Energy Corridor District):

Clark -- Thank you for your comments regarding the Draft 2017-2020 TIP. H-GAC appreciates the commitments made by the Energy Corridor District to enhance regional mobility and actively participate in the metropolitan planning process.

As an appointed member of the Technical Advisory Committee (TAC) and its Transportation Air Quality (TAQ) Subcommittee, we view the Energy Corridor as a key partner and leader in the planning, development, funding and implementation of Transportation Demand Management (TDM) projects within the region.

With regard to some of your specific comments, we have provided responses below:

More CMAQ Transportation Demand Management Funding

Responses to your enumerated points are below:

We are always looking for ways to proactively promote participation in regional air quality programs. If you have specific ideas on how to accomplish this, please coordinate through Marco Bracamontes at marco.bracamontes@h-gac.com.

We are currently evaluating the effectiveness of the Pilot Commuter and Transit Projects program with the aim of maximizing the potential to achieve desired changes in travel behavior within the limited funding available. This work will involve the identification of clear program goals and performance metrics. We understand that the level of funding leverage available through the program is a factor as agencies make decisions about their participation.

Our current experience does not support an increased level of funding at this time. Additional resources could be provided should program needs and performance warrant.

Appendix C
Status of Major Projects from
the 2015-2018 TIP

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Appendix C — Status of Major Projects from the 2015 – 2018 TIP

Appendix C of the 2017-2020 Transportation Improvement Plan lists projects with a total project cost in excess of \$10 million that were programmed in the previous 2015-2018 TIP, as adopted by the Transportation Policy Council on May 23, 2014. This project listing is sorted by county, street name, csj number and mpo id.

HOUSTON - GALVESTON AREA COUNCIL
FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PLAN
APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2015-2018 TIP*

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Fiscal Year	Revised Fiscal Year	Status (as of April 11, 2016)			
											LET	COMPLETED	DELAYED	CANCELLED
668	0912-31-289	0912-31-289	Brazoria	CITY OF PEARLAND	BAILEY RD	FM 1128	VETERANS DR	ROADWAY (ADDED CAPACITY)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10581			Brazoria	CITY OF ALVIN	CR 185	SH 6	SH 35	ROADWAY (ADDED CAPACITY)	2016	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13583	0912-31-294	0912-31-294	Brazoria	BRAZORIA COUNTY	CR 48	FM 518	CR 894	ROADWAY (ADDED CAPACITY)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12760		0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	ROADWAY (ADDED CAPACITY)	2015	2023	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7874	0912-31-290	0912-31-290	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	ROADWAY (ADDED CAPACITY)	2016	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16156	0912-31-905	0912-31-905	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	ROADWAY (ADDED CAPACITY)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15548			Brazoria	METRO	SH 288 PARK & RIDE	AT FM 518		TRANSIT (CAPITAL)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14712	0188-03-022	0188-03-022	Brazoria	BRAZORIA COUNTY	SH 36	200' N OF CR 467/HOGG RANCH RD	SH 35	ROADWAY (ADDED CAPACITY)	2015	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16235	3187-02-011	3187-02-011	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	FM 1405	ROADWAY (ADDED CAPACITY)	2015	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15493	3510-10-901	3510-10-016	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	0.66 MI N OF FISHER RD	0.62 MI W OF FISHER RD	ROADWAY (ADDED CAPACITY)	2015	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14739	1258-03-042	1258-03-042	Fort Bend	FORT BEND COUNTY	FM 1093	W. OF KATY GASTON RD	SH 99	ROADWAY (ADDED CAPACITY)	2015	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
487	1258-03-043	1258-03-043	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF KATY GASTON RD	ROADWAY (ADDED CAPACITY)	2015	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

*Projects with a total cost greater than \$10 million originally included in the 2015-2018 TIP adopted by the TPC on May 23, 2014.

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											LET	COMPLETED	DELAYED	CANCELLED
14711	1415-03-010	1415-03-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2759	S OF SANBURY BLVD	FM 762/FM 2759 ON CRABB RIVER RD	ROADWAY (ADDED CAPACITY)	2016	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14736	0543-02-063	0543-02-063	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	ROADWAY (ADDED CAPACITY)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14737	0543-02-065	0543-02-065	Fort Bend	FORT BEND COUNTY	FM 359	FM 1093/FM 359	W OF CROSS CREEK RANCH BLVD	ROADWAY (ADDED CAPACITY)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14710	0543-03-067	0543-03-067	Fort Bend	TXDOT HOUSTON DISTRICT	FM 762	FM 762/FM 2759	S OF LCISD SCHOOL ON CRABB RIVER RD	ROADWAY (ADDED CAPACITY)	2016	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15530			Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		TRANSIT (CAPITAL)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7803	0912-34-144	0912-34-144	Fort Bend	FORT BEND COUNTY	TRAMMEL FRESNO RD	FORT BEND PKWY	FM 521	ROADWAY (ADDED CAPACITY)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7806			Fort Bend	FORT BEND COUNTY	WILLIAMS WAY BLVD	US 59	FM 762	ROADWAY (ADDED CAPACITY)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16161	0912-73-196	0912-73-196	Galveston	GULF COAST CENTER	DOWNTOWN KEMAH	VA	VA	TRANSIT (CAPITAL)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16162	0912-73-197	0912-73-197	Galveston	GULF COAST CENTER	DOWNTOWN KEMAH	VA	VA	TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13518	0912-72-072	0912-72-072	Harris	CITY OF HOUSTON	ALMEDA RD	MACGREGOR WY N	OLD SPANISH TRAIL	ROADWAY (ADDED CAPACITY)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16181	0912-72-321	0912-72-321	Harris	HARRIS COUNTY	BEAMER RD	DIXIE FARM RD	W OF TALL SHIPS LN	ROADWAY (ADDED CAPACITY)	2016	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

*Projects with a total cost greater than \$10 million originally included in the 2015-2018 TIP adopted by the TPC on May 23, 2014.

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											LET	COMPLETED	DELAYED	CANCELLED
16239			Harris	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN JACINTO ST N		TRANSIT (CAPITAL)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16240			Harris	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN JACINTO ST N		TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14226	3256-01-089	3256-01-089	Harris	HCTRA	BW 8	SH 288	IH 45 S	ROADWAY (ADDED CAPACITY)	2015	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11179	0912-72-075	0912-72-075	Harris	HARRIS COUNTY	CLINTON DR	PORT OF HOUSTON GATE 8	IH 610	ROADWAY (SYSTEM PRESERVATION)	2016	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16243			Harris	METRO	CYPRESS P&R	25210 NW FRWY	AT SKINNER RD	TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16244			Harris	METRO	CYPRESS P&R	25210 NW FRWY	AT SKINNER RD	TRANSIT (CAPITAL)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11445			Harris	METRO	FUQUA P&R	AT 11755 SABO RD		TRANSIT (CAPITAL)	2017	2022	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7936	0912-72-158	0912-71-739	Harris	CITY OF HOUSTON	GREENS RD	ALDINE-WESTFIELD RD	JOHN F KENNEDY BLVD	ROADWAY (ADDED CAPACITY)	2016	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5030	0912-71-836	0912-71-836	Harris	CITY OF HOUSTON	GREENS RD	JFK BLVD	US 59	ROADWAY (ADDED CAPACITY)	2015	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11815			Harris	CITY OF HOUSTON	HUGHES RD	BW 8	CITYLIMIT	ROADWAY (SYSTEM PRESERVATION)	2015	2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15574	0500-03-572	0500-03-572	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	US 59	SP 5	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11225	0271-17-145	0271-17-145	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69 S		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Fiscal Year	Revised Fiscal Year	Status (as of April 11, 2016)			
											LET	COMPLETED	DELAYED	CANCELLED
15577	0271-17-157	0271-17-157	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 69 S NB (W OF IH 610)	SB IH 610 (BISSONNET RD)	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2016	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16183	0271-17-160	0271-17-160	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT US 59		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16025	0271-16-136	0271-16-136	Harris	TXDOT HOUSTON DISTRICT	IH 610 S	AT CAMBRIDGE ST		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13645			Harris	CITY OF BAYTOWN	JOHN MARTIN RD	CEDAR BAYOU LYNCHBURG RD	IH 10	ROADWAY (ADDED CAPACITY)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16147	0912-70-082	0912-70-082	Harris	CITY OF HOUSTON	MEMORIAL DR	N ELDRIDGE PARKWAY	N KIRKWOOD DR	ROADWAY (SYSTEM PRESERVATION)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11475			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11515			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11706			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15242			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15534			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15540			Harris	METRO	METRO SERVICE AREA			TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16241			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15538			Harris	METRO	NORTH LINE TRANSIT CENTER	VA	VA	TRANSIT (CAPITAL)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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											LET	COMPLETED	DELAYED	CANCELLED
15549			Harris	METRO	NORTH LINE TRANSIT CENTER			TRANSIT (CAPITAL)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15555			Harris	METRO	NORTH LINE TRANSIT CENTER			TRANSIT (CAPITAL)	2018	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10023			Harris	CITY OF HOUSTON	NORTHLINE DR	CANINO E	PARKER E	ROADWAY (ADDED CAPACITY)	2015	2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16195	0912-72- 322	0912-72- 322	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16196	0912-72- 324	0912-72- 324	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16197	0912-72- 325	0912-72- 325	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2018	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11005	0912-72- 329	0912-72- 329	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15211			Harris	HCTRA	QUITMAN ST	AT HARDY TOLL RD		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2016	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
139	0389-05- 088	0389-05- 088	Harris	TXDOT HOUSTON DISTRICT	SH 146	RED BLUFF RD	NASA I	ROADWAY (ADDED CAPACITY)	2017	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14632	0389-05- 116	0389-05- 116	Harris	TXDOT HOUSTON DISTRICT	SH 146	NASA RD I	GALVESTON/ HARRIS CL	ROADWAY (ADDED CAPACITY)	2018	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16026	0598-01- 095	0598-01- 095	Harris	TXDOT HOUSTON DISTRICT	SH 288	AT HOLCOMBE BLVD		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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											LET	COMPLETED	DELAYED	CANCELLED
16236	3187-01-011	3187-01-011	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 E	CHAMBERS C/L	ROADWAY (ADDED CAPACITY)	2015	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14242	3510-06-007	3510-06-007	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT SH 249		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2025	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11864			Harris	CITY OF HOUSTON	TANNER RD	CAMPBELL RD	TRIWAY LN	ROADWAY (ADDED CAPACITY)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5007	0912-71-695	0912-71-695	Harris	CITY OF HOUSTON	TANNER RD	TRIWAY LN	HEMPSTEAD	ROADWAY (ADDED CAPACITY)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14954			Harris	METRO	UNIVERSITY LINE LRT CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	TRANSIT (CAPITAL)	2018	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16207			Harris	METRO	UPTOWN MANAGEMENT DISTRICT	NORTHWEST TRANSIT CENTER	UPTOWN/WE STPARK TRANSIT CENTER	TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16199	0912-72-327	0912-72-327	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		TRANSIT (CAPITAL)	2015	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16078	0912-72-328	0912-72-328	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16200	0912-72-330	0912-72-330	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		TRANSIT (CAPITAL)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11720			Harris	METRO	UPTOWN SIGNATURE BUS ROUTE			TRANSIT (CAPITAL)	2015	2025	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Fiscal Year	Revised Fiscal Year	LET	Status (as of April 11, 2016)			
												COMPLETED	DELAYED	CANCELLED	
12954	0050-06-079	0050-06-079	Harris	TXDOT HOUSTON DISTRICT	US 290	0.381 MI W OF BADTKE RD	W OF BAUER RD	ROADWAY (ADDED CAPACITY)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
16237	0050-06-086	0050-06-086	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF BAUER RD	W OF MASON RD	ROADWAY (ADDED CAPACITY)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
1933	0114-12-007	0114-12-007	Harris	TXDOT HOUSTON DISTRICT	US 290	FM 2920	BADTKE RD	ROADWAY (ADDED CAPACITY)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
16045	0114-12-008	0114-12-008	Harris	TXDOT HOUSTON DISTRICT	US 290	0.191 MI W OF BADTKE RD	0.643 MI E OF BADTKE RD	ROADWAY (ADDED CAPACITY)	2015	2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
16245			Harris	METRO	WEST BELLFORT P&R	AT 11415 ROARK RD		TRANSIT (CAPITAL)	2015	2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
16246			Harris	METRO	WEST BELLFORT P&R	AT 11415 ROARK RD		TRANSIT (CAPITAL)	2016	2016	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
16247			Harris	METRO	WEST BELLFORT P&R	AT 11415 ROARK RD		TRANSIT (CAPITAL)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
15535			Harris	METRO	WHEELER INTERMODAL TERMINAL			TRANSIT (CAPITAL)	2018	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
15547			Harris	METRO	WHEELER INTERMODAL TERMINAL			TRANSIT (CAPITAL)	2015	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
15554			Harris	METRO	WHEELER INTERMODAL TERMINAL			TRANSIT (CAPITAL)	2016	2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
502	1400-04-011	1400-04-011	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	0.045 MI S OF W. LOST CREEK BLVD	FM 149	ROADWAY (ADDED CAPACITY)	2015	2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
906	3050-02-024	3050-02-024	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	FM 1488	S OF DRY CREEK	ROADWAY (ADDED CAPACITY)	2015	2016	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

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MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Fiscal Year	Revised Fiscal Year	Status (as of April 11, 2016)			
											LET	COMPLETED	DELAYED	CANCELLED
7602		0912-00-543	Multiple	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	ROADWAY (ADDED CAPACITY)	2016	2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
AIR QUALITY RELATED										
15297		Multiple	H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	H-GAC AIR QUALITY PROGRAMS (2017-2020)		2017	\$ 40.00
15298		Multiple	H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)		2021	\$ 125.00
14718	0912-00-460	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2014	n/a	2016	\$ 2.50
14723	0912-00-464	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2015	n/a	2016	\$ 2.50
14725	0912-00-474	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR); FY 2015	n/a	2015	\$ 1.95
14727	0912-00-476	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2016	n/a	2017	\$ 2.50
16085	0912-00-496	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR), FY2016	n/a	2016	\$ 1.95
16087	0912-00-499	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2015	n/a	2015	\$ 1.38
16088	0912-00-500	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2016	n/a	2016	\$ 1.38
16089	0912-00-501	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL PROGRAM (FY 2015)	n/a	2015	\$ 1.60
16090	0912-00-502	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL (CMAQ) FY 2016	n/a	2016	\$ 1.80
16091	0912-00-503	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL (STP) FY 2015	n/a	2015	\$ 3.75
16092	0912-00-504	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL (STP) FY 2016	n/a	2016	\$ 3.75

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
AIR QUALITY RELATED										
16094	0912-00-506	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)	n/a	2016	\$ 6.00
16095	0912-00-507	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3)	n/a	2017	\$ 5.13
16096	0912-00-508	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2016	n/a	2016	\$ 5.00
15310		Multiple	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2015-2020)		2017	\$ 30.00
15311		Multiple	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)		2021	\$ 70.00
BW 8										
16296		Harris	HCTRA	BW 8	IH 10	SH 225	WIDEN FROM 4 TO 8-LANES INCLUDING BRIDGE ACROSS HOUSTON SHIP CHANNEL	5.0	2017	\$ 823.00
16297		Harris	HCTRA	BW 8	US 59	US 90	WIDEN FROM 6 TO 8-LANES	12.0	2030	\$ 30.00
14226	3256-01-089	Harris	HCTRA	BW 8	SH 288	IH 45 S	WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS	11.5	2016	\$ 236.40
14229	3256-04-070	Harris	HCTRA	BW 8	SH 225	IH 45	WIDEN FROM 4 TO 8-MAIN LANES IN SECTIONS	9.0	2017	\$ 200.00
DOWNTOWN LOOP										
15436	0500-03-571	Harris	TXDOT	IH 45 S HOUSTON DISTRICT	ALLEN PARKWAY	JEFFERSON AVE	RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP	0.5	2015	\$ 8.91
15574	0500-03-572	Harris	TXDOT	IH 45 S HOUSTON DISTRICT	US 59	SP 5	INTERCHANGE RECONFIGURATION INCLUDING CONSTRUCTION OF ENTRANCE AND EXIT RAMPS, REPLACEMENT OF EXISTING US 59 NB AND SB DIRECT CONNECTORS	1.9	2015	\$ 35.40
FREIGHT										
17038	0598-03-059	Brazoria	BRAZORIA COUNTY	SH 288	AT CR 32		CONSTRUCT TRUCK WEIGH FACILITY	n/a	2017	\$ 2.00
9403		Galveston	CITY OF GALVESTON	61ST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION	0.7	2017	\$ 17.30
7573		Galveston	PORT OF GALVESTON	PELICAN ISLE BULK OIL EXPORT TERMINAL			R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	n/a	2023	\$ 8.95
15492		Galveston	CITY OF GALVESTON	PORT OF GALVESTON	51ST ST	HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	0.5	2020	\$ 17.00

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
FREIGHT										
17017	0912-72-362	Harris	PORT OF HOUSTON AUTHORITY	BROADWAY SECOND MAIN TRACK	GH&H JUNCTION	MANCHESTER JUNCTION	CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)	0.5	2016	\$ 17.90
11179	0912-72-075	Harris	HARRIS COUNTY	CLINTON DR	PORT OF HOUSTON GATE 8	IH 610	RECONSTRUCT CLINTON DRIVE	2.0	2018	\$ 22.70
11075	0912-72-336	Harris	HARRIS COUNTY	FEDERAL RD	AT PTR A		CONSTRUCT RAILROAD GRADE SEPARATION WITH MEDIAN AND SIDEWALKS	0.8	2017	\$ 18.30
10452	0912-72-179	Harris	PORT OF HOUSTON AUTHORITY	PORT RD	SH 146	TODVILLE RD	WIDEN TO 6-LANE DIVIDED	2.0	2020	\$ 1.80
7509		Harris	PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTR A) TRACK	STRANG YARD	RED BLUFF RD	CONSTRUCT 2ND RAIL TRACK	7.8	2018	\$ 97.10
10455		Harris	PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTR A) TRACK	MAINLINE	INTERMODAL YARD	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	1.4	2017	\$ 29.60
7511		Harris	PORT OF HOUSTON AUTHORITY	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK	n/a	2017	\$ 61.00
10531		Harris	PORT OF HOUSTON AUTHORITY	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK	n/a	2023	\$ 44.40
13873		Harris	HARRIS COUNTY	SENS RD	SH 225	N H ST	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	1.0	2015	\$ 6.51
7522		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	OLD SH 146	TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2.2	2020	\$ 14.08
7524		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	OLD SH 146	BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2.5	2025	\$ 5.72
10454		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	WB SOUTHERN ACCESS RD	NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	0.5	2020	\$ 13.13
10532		Harris	PORT OF HOUSTON AUTHORITY	SPENCER HWY	AT MAINLINE DOUBLE-RAILTRACK		CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	0.3	2018	\$ 16.30

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
FREIGHT										
17067		Harris	GULF COAST RAIL DISTRICT	WEST BELT RR	RUNNELS ST	CLAY ST	CONSTRUCT TWO RAILROAD UNDERPASSES AT NAVIGATION/COMMERCE AND YORK AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS, MCKINNEY AND MILBY	1.5	2019	\$ 95.20
GPW										
257	3510-02-001	Brazoria	BRAZORIA COUNTY	SH 99	SH 288	GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	20.1	2020	\$ 690.80
258	3510-02-002	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	SH 288	FORT BEND C/L	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES	8.8	2024	\$ 245.40
8088	3510-02-003	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	AT SH 35		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.5	2030	\$ 45.20
14246	3510-02-004	Brazoria	BRAZORIA COUNTY	SH 99	AT SH 288		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	2024	\$ 74.90
15589	3510-02-905	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	AT SH 288		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 104.00
15593		Chambers	TXDOT HOUSTON DISTRICT	SH 99	AT IH 10 E		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 104.00
15594		Chambers	TXDOT HOUSTON DISTRICT	SH 99	IH 10 E	FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	6.8	2030	\$ 78.00
14248	3187-02-010	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	AT IH 10 E		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	2020	\$ 80.80
16235	3187-02-011	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	FM 1405	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	2.1	2016	\$ 40.40
259	3510-10-001	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	LIBERTY C/L	IH 10 E	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	5.5	2016	\$ 189.30
15493	3510-10-016	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	0.66 MI N OF FISHER RD	0.62 MI W OF FISHER RD	SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL)	1.3	2016	\$ 23.50

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
GPW										
266	3510-03-001	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	FM 762	BRAZORIA C/L	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES	10.4	2024	\$ 279.80
10128	3510-03-002	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	US 59	FM 762	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES	7.4	2024	\$ 217.60
14247	3510-03-004	Fort Bend	FBCTRA	SH 99	AT US 59 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 104.00
15000	3510-03-006	Fort Bend	FORT BEND COUNTY	SH 99	IH 69	S OF SANSBURY BLVD	CONSTRUCT 2-LN SOUTHBOUND FRONTAGE ROAD ON ULTIMATE LOCATION & CONVERT EXISTING CRABB RIVER RD TO NORTHBOUND FRONTAGE ROAD (SEGMENT 1)	0.8	2016	\$ 4.50
14239	3510-04-039	Fort Bend	FBCTRA	SH 99	AT FM 1093/WESTPARK TOLLWAY		CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	0.8	2018	\$ 38.40
11378	3510-04-906	Fort Bend	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)	0.8	2019	\$ 78.80
283	3510-01-001	Galveston	GALVESTON COUNTY	SH 99	IH 45 S	BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS	8.4	2020	\$ 231.50
14249	3510-01-003	Galveston	GALVESTON COUNTY	SH 99	AT IH 45 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2020	\$ 80.80
15590		Harris	TXDOT HOUSTON DISTRICT	SH 99	AT SH 249		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 76.00
14264	3187-01-009	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 W	SH 146	SEG 1-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	3.0	2016	\$ 108.00
16236	3187-01-011	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 E	CHAMBERS C/L	SEG 1-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	0.8	2016	\$ 22.70
14242	3510-06-007	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT SH 249		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	2025	\$ 72.00
14243	3510-06-008	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT IH 45 N		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.8	2025	\$ 45.20

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
GPW										
15591	3510-06-907	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT IH 45 N		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 76.00
315	3510-08-001	Harris	TXDOT HOUSTON DISTRICT	SH 99	MONTGOMERY C/L	LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	1.9	2016	\$ 40.70
353	3510-09-001	Liberty	TXDOT BEAUMONT DISTRICT	SH 99	US 90	CHAMBERS C/L	SEG I-I: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	10.2	2016	\$ 323.50
10122	3510-09-002	Liberty	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	13.8	2016	\$ 284.71
15592		Montgomery	TXDOT HOUSTON DISTRICT	SH 99	AT US 59 N		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 76.00
367	3510-07-003	Montgomery	TXDOT HOUSTON DISTRICT	SH 99	US 59 N	HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	6.8	2016	\$ 114.60
14244	3510-07-005	Montgomery	TXDOT HOUSTON DISTRICT	SH 99	AT US 59 N		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.8	2025	\$ 45.20
IH 10E										
201	0739-01-039	Chambers	TXDOT BEAUMONT DISTRICT	IH 10 E	SH 73, EAST	JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2.9	2016	\$ 32.90
IH 10W										
14203	0271-03-046	Austin	TXDOT HOUSTON DISTRICT	IH 10 W	SH 36 IN SEALY	BRAZOS RIVER	INFORMATION ONLY (PROJECT IN AUSTIN CO.); CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	7.2	2018	\$ 120.07
16310	0271-02-055	Austin	TXDOT HOUSTON DISTRICT	IH 10W	W OF FM 3538	SH 36 IN SEALY	INFORMATION ONLY (PROJECT IN AUSTIN CO.); CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	2.7	2018	\$ 66.40
14738	1258-02-034	Fort Bend	FORT BEND COUNTY	FM 1093	JAMES LN	FM 1093/FM 359	WIDEN TO 4 LANES ARTERIAL, NON-TOLL	0.5	2016	\$ 4.90
14739	1258-03-042	Fort Bend	FORT BEND COUNTY	FM 1093	W OF KATY-GASTON RD	SH 99	CONSTRUCT 4 TOLL LANES WITH TWO 2-LANE FRONTAGE ROADS	1.4	2016	\$ 52.01
487	1258-03-043	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF KATY GASTON RD	CONSTRUCT TWO 2-LN FRONTAGE RDS WITH PARTIAL 4 TOLL LANES FROM W OF SPRING GREEN TO W OF KATY-GASTON	2.8	2016	\$ 58.82

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
IH 10W										
16193	1258-03-044	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	2400 FT E OF FM 1463/FM 359	CONSTRUCT TWO 2-LANE FRONTAGE ROADS (TRANSITION)	0.5	2016	\$ 4.84
16192	1258-03-045	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF FM 723	CONSTRUCT 4 TOLL LANES	1.3	2020	\$ 15.21
16080	1258-03-046	Fort Bend	FBCTRA	FM 1093	AT SH 99		WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION	n/a	2018	\$ 17.00
14736	0543-02-063	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT TWO 2-LANE FRONTAGE ROADS	1.9	2016	\$ 15.30
8014	0543-02-064	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	1.7	2020	\$ 19.01
14737	0543-02-065	Fort Bend	FORT BEND COUNTY	FM 359	FM 1093/FM 359	W OF CROSS CREEK RANCH BLVD	WIDEN TO 4 LANES ARTERIAL, NON TOLL	1.4	2016	\$ 13.60
10070	0271-05-042	Fort Bend	CITY OF KATY	IH 10 W	CANE ISLAND PKWY	FM 1463	ENTRANCE AND EXIT RAMP RELOCATION, EXTEND FRONTAGE ROAD AND CONVERT FRONTAGE ROAD TO ONE-WAY (WESTBOUND ONLY)	1.0	2017	\$ 2.00
15571	0271-07-305	Harris	TXDOT HOUSTON DISTRICT	IH 10 W	W OF SH 6	BW 8	RESTRIPE IN SECTIONS TO ADD LANES TO PROVIDE 10 MAIN LANES THROUGHOUT THE PROJECT	4.7	2016	\$ 3.78
11473		Harris	METRO	INNER KATY CORRIDOR	NORTHWEST TRANSIT CENTER	INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	6.0	2025	\$ 420.00
916	0271-04-071	Waller	TXDOT HOUSTON DISTRICT	IH 10 W	FM 359	BRAZOS RIVER	CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	5.3	2017	\$ 246.80
IH 45 NORTH OF IH 10										
15208		Harris	HCTRA	HARDY TOLL RD	IH 610/SP 548	US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	3.6	2019	\$ 250.00
15587		Harris	HCTRA	HARDY TOLL RD	SH 99	FM 1960	WIDEN FROM 4 TO 6 LANES	5.0	2015	\$ 60.00
16076		Harris	HCTRA	HARDY TOLL RD	AT BW 8		CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS	0.1	2019	\$ 71.00
12725	0110-05-119	Harris	TXDOT HOUSTON DISTRICT	IH 45 N	MONTGOMERY/HARRIS COUNTY LINE	FM 1960	RECONFIGURE TO CREATE 2 MANAGED LANES	6.2	2015	\$.97
15454		Montgomery	MONTGOMERY COUNTY	IH 45 N	AT WOODLANDS PKWY		CONSTRUCT SINGLE POINT URBAN INTERCHANGE	n/a	2019	\$ 60.90

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
IH 45 NORTH OF IH 10										
12599	0110-04-188	Montgomery	TXDOT HOUSTON DISTRICT	IH 45 N	LP 336 S	HARRIS/MONTGOMERY CL	RECONFIGURE TO CREATE 2 MANAGED LANES	11.4	2015	\$ 1.57
16174	0110-04-192	Montgomery	TXDOT HOUSTON DISTRICT	IH 45 N	RAYFORD SAWDUST	WOODLANDS PKWY	REVERSE EXIT AND ENTRANCE RAMP	2.7	2015	\$.26
16175	0110-04-193	Montgomery	TXDOT HOUSTON DISTRICT	IH 45 N	2200' N OF RAYFORD RD	1650' N OF RAYFORD RD	ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE RAMP	0.1	2015	\$.18
IH 45S										
15490		Galveston	CITY OF GALVESTON	IH 45 S	IH 45	61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR- FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	0.1	2017	\$ 8.00
280	0500-01-107	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF TEXAS CITY WYE	0.1 MI N OF CAUSEWAY	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2.2	2020	\$ 181.70
282	0500-01-119	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH 275 AND 61ST ST CONNECTIONS	2.6	2020	\$ 212.10
6043	0500-04-096	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 518	N OF FM 517	WIDEN TO 8 MAIN LANES AND RECONSTRUCT EXISTING 2-LANE FRONTAGE ROADS	3.5	2016	\$ 174.10
6047	0500-04-103	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE	2.0	2019	\$ 123.80
6046	0500-04-104	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	3.3	2019	\$ 160.20
6045	0500-04-105	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 1764	N OF FM 519	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	3.1	2019	\$ 202.71
6044	0500-04-106	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 1764	N OF FM 517	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	5.1	2018	\$ 212.40

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IH 45S										
10612	0500-04-112	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	AT TEXAS CITY WYE		CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)	2.5	2018	\$ 97.80
13836	0500-04-117	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	HARRIS C/L	S OF FM 518	WIDEN TO 10 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS	0.8	2017	\$ 65.80
6042	0500-03-107	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	S OF NASA I BYPASS	GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ACCESS INTO TWO DIAMOND LANES	0.6	2017	\$ 59.70
IH 610										
11225	0271-17-145	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69 S		CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 EB/NB)	0.4	2017	\$ 68.50
11226	0271-17-146	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 610 (NB)	AT IH 69 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)	0.4	2017	\$ 73.60
15577	0271-17-157	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 69 S NB (W OF IH 610)	SB IH 610 (BISSONNET RD)	RECONSTRUCT IH 69 NB (EB) TO SB IH 610 CONNECTOR	0.5	2017	\$ 41.10
17034	0271-17-161	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69		RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE	0.3	2017	\$ 64.80
16025	0271-16-136	Harris	TXDOT HOUSTON DISTRICT	IH 610 S	AT CAMBRIDGE ST		EXTEND CAMBRIDGE STREET OVER IH 610 WITH BELL CONNECTORS	n/a	2015	\$ 24.30
17035	0027-13-210	Harris	TXDOT HOUSTON DISTRICT	IH 69	IH 69 SW FWY SB	IH 610 SB	RECONSTRUCT DIRECT CONNECTOR	0.2	2017	\$ 31.70
17036	0027-13-211	Harris	TXDOT HOUSTON DISTRICT	IH 69	IH 69 SW FWY NB	IH 610 NB	RECONSTRUCT DIRECT CONNECTOR	0.2	2017	\$ 31.70
ITS/SAFETY										
17090		Brazoria	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2021	\$ 10.00

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
ITS/SAFETY										
16134	0192-02-050	Brazoria	TXDOT HOUSTON DISTRICT	SH 6	W OF FM 521	GALVESTON C/L	CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN,INTERSECTION AND PEDESTRIAN IMPROVEMENTS)	14.0	2016	\$ 9.20
10776	0912-00-488	Fort Bend	CITY OF MISSOURI CITY	CITY OF MISSOURI CITY	VA	VA	UPGRADE CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION; INSTALL RR CROSSING ADVANCE WARNING FLASHERS/DMS: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER RD: INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT: SH6/FM 1092/FM 2234	n/a	2015	\$.84
15418	1257-01-047	Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	CITY LIMIT	HAMPTON DR	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS	3.0	2020	\$ 1.86
17062		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	n/a	2019	\$ 7.60
13721		Fort Bend	CITY OF MISSOURI CITY	MURPHY RD/FM 1092	AT 5TH ST		ADDITION OF ONE NB AND ONE SB THROUGH LANE	n/a	2020	\$.40
13724		Fort Bend	CITY OF MISSOURI CITY	MURPHY RD/FM 1092	AT EL DORADO BLVD		ADDITION OF ONE NB AND ON SB THROUGH LANE	n/a	2020	\$.39
17100		Fort Bend	TXDOT HOUSTON DISTRICT	SH 36/SP 10	AUSTIN COUNTY LINE	US 59	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2022	\$ 17.90
17044	0192-01-099	Fort Bend	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND PARKWAY TOLLWAY	BRAZORIA C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)		2018	\$ 3.00
17098		Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	SH 99	READING RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2022	\$ 22.50

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
ITS/SAFETY										
16114	0912-34-187	Fort Bend	CITY OF SUGAR LAND	US 59, SH 6, US 90A	VA	VA	INSTALL DYNAMIC MESSAGE SIGNS AT SIX PROPOSED LOCATIONS ALONG US 59 FRONTAGE(1),SH 6(3)AND US 90A(2).	n/a	2016	\$ 1.58
9802		Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2	n/a	2017	\$ 3.67
15425	3312-02-014	Galveston	CITY OF LEAGUE CITY	FM 270	FM 518	FM 270	REALIGN ROADWAY	0.2	2016	\$ 6.25
9713	0912-71-627	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	n/a	2015	\$ 3.62
11694	0912-72-276	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	SEE ATTACHMENTS	UPGRADE EXISTING HATSS INTERSECTIONS	n/a	2015	\$ 4.03
16135	0912-72-310	Harris	CITY OF HOUSTON	CITY OF HOUSTON	PATTERSON, WASHINGTON AVE TO TRAFFIC OPS CENTER	LEELAND, SCOTT ST TO PWE COMM HUB	INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER CABLE COMMUNICATIONS)	n/a	2015	\$ 1.89
16155	0912-72-309	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	ARTERIAL TRAVEL TIME SYSTEM EXPANSION (EXPANDED COVERAGE, APPROX 650 NEW LOCATIONS)	n/a	2015	\$ 2.90
16131	0912-72-313	Harris	UPPER KIRBY DISTRICT	EASTSIDE ST	WESTHEIMER ST	LEVY PARK	RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)	0.6	2017	\$ 4.79
17027	0912-72-366	Harris	HARRIS COUNTY	FAIRMONT PKWY	BW 8	7TH ST	CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS	8.5	2017	\$ 6.40
17088		Harris	TXDOT HOUSTON DISTRICT	FM 1960	IH 45	SH 249	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS		2021	\$ 13.60
13601	0912-72-130	Harris	TXDOT HOUSTON DISTRICT	FM 1960	IH 45 N	US 59 N	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	8.0	2027	\$ 10.77
17045	2941-02-054	Harris	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	WILLOW ST	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS AND TRAVEL TIME READERS)	1.8	2018	\$ 1.70
16138	0912-72-307	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	DECKER DR	ADAPTIVE SIGNAL COORDINATION AND SYNCHRONIZATION	4.0	2015	\$.77

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
ITS/SAFETY										
7746		Harris	H-GAC	HARRIS COUNTY	VA	VA	TOWING OF DISABLED VEHICLES OFF OF THE FREEWAY SYSTEM IN THE CITY OF HOUSTON AND UNINCORPORATED HARRIS COUNTY BY QUALIFIED TOWING CONTRACTORS TO MITIGATE THE NEGATIVE IMPACTS TO TRAFFIC FLOW.	n/a	2015	\$ 8.00
16027	0912-72-296	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	BW 8	W OF MANGUM RD	INTERSECTION IMPROVEMENTS	n/a	2017	\$ 9.00
17047	0912-72-365	Harris	CITY OF HOUSTON	HOUSTON CBD	VA	VA	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	n/a	2018	\$ 5.10
17021	0912-72-358	Harris	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2016	n/a	2016	\$ 2.00
17042		Harris	TXDOT HOUSTON DISTRICT	IH 10 E	GARTH RD	CHAMBERS C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2018	\$ 7.20
16157	0271-06-121	Harris	ENERGY CORRIDOR DISTRICT	IH 10 W	BARKER CYPRESS RD	KIRKWOOD RD N	CONSTRUCT INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PEDESTRIAN RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS)	6.0	2016	\$ 3.57
14202	0912-72-335	Harris	HARRIS COUNTY	LAKE HOUSTON PKWY W	UPRR TO WILL CLAYTON PKWY ON WEST LAKE HOUSTON PKWY	ATASCOCITA RD TO WEST LAKE HOUSTON PKWY ON WILL CLAYTON PKWY	ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS) HARRIS COUNTY	1.0	2016	\$ 5.49
17046		Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA I	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2018	\$ 4.60
17063		Harris	TXDOT HOUSTON DISTRICT	SH 249	VA	VA	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2019	\$ 7.30

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
ITS/SAFETY										
17075		Harris	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	1.8	2020	\$ 5.70
17026	0912-72-372	Harris	HARRIS COUNTY	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N	TELGE RD TO FM 2920, HOLZWARTH RD TO FM 1960	AND CLAY RD TO FM 1960 & GRANT RD TO SPRING CYPRESS RD	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION UPGRADES AT 77 INTERSECTIONS	n/a	2017	\$ 21.40
17099		Harris	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD	BADTKE RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2022	\$ 33.40
17043		Harris	TXDOT HOUSTON DISTRICT	US 90	IH 610 E	BW 8	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2018	\$ 5.80
17076		Harris	TXDOT HOUSTON DISTRICT	US 90A	IH 610 S	FORT BEND C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2020	\$ 18.40
17064		Montgomery	TXDOT HOUSTON DISTRICT	IH 45 N	WALKER C/L	LEAGUE LINE RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	10.0	2019	\$ 9.20
15482		Montgomery	CITY OF CONROE	LP 336	FM 2854	SH 75	ACCESS MANAGEMENT TREATMENTS	3.0	2016	\$ 2.00
15483		Montgomery	CITY OF CONROE	LP 336	SH 75	AIRPORT RD	ACCESS MANAGEMENT TREATMENTS	2.3	2016	\$ 2.00
15480		Montgomery	CITY OF CONROE	SH 105	LP 336 W	IH 45 N	ACCESS MANAGEMENT TREATMENTS	2.3	2016	\$ 2.00
15508	0338-03-088	Montgomery	CITY OF CONROE	SH 105	IH 45 N	SH 75	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	0.5	2016	\$ 6.73

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
ITS/SAFETY										
I7089		Montgomery	TXDOT HOUSTON DISTRICT	US 59 N	LIBERTY C/L	HARRIS C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	20.5	2021	\$ 17.40
I7022	0912-00-540	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2017)	n/a	2017	\$ 2.00
I7023	0912-00-541	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)	n/a	2018	\$ 2.00
I5299		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONWIDE CRASH HOT SPOT MITIGATION	n/a	2017	\$ 215.00
I6105	0912-00-487	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FY 2017/2018)	n/a	2017	\$ 6.25
I7020	0912-00-539	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)	n/a	2017	\$ 8.00
LAND USE/TRANSPORTATION PLANNING										
I6107	0912-00-492	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	HOUSTON INTERMODAL TERMINAL NORTHERN ACCESS STUDY	n/a	2016	\$.40
I6110	0912-00-494	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	SUBREGIONAL PLANNING INITIATIVE STUDIES	n/a	2016	\$ 2.05
LOCAL HIGH CAPACITY TRANSIT										
I5548		Brazoria	METRO	SH 288 PARK & RIDE AT FM 518			SH 288/BRAZORIA COUNTY PARK AND RIDE	n/a	2015	\$ 15.40
I1532		Fort Bend	FORT BEND COUNTY	FM 521 P	AT SH 6		ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	n/a	2024	\$ 6.86
I1536		Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	n/a	2023	\$ 3.13
I5530		Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		MISSOURI CITY PARK AND RIDE	n/a	2015	\$ 19.53
I1533		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	n/a	2017	\$.55
I1534		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	n/a	2023	\$ 1.25

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
LOCAL HIGH CAPACITY TRANSIT										
I 1538		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	n/a	2023	\$ 3.21
16162	0912-73-197	Galveston	GULF COAST CENTER	DOWNTOWN KEMAH	VA	VA	CONSTRUCT THE KEMAH MULTIMODAL TERMINAL	n/a	2016	\$ 22.00
7570		Galveston	CITY OF GALVESTON	GALVESTON EAST END RAIL	10TH ST	22ND ST	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	0.8	2023	\$ 19.33
16222	0912-73-208	Galveston	GULF COAST CENTER	TEXAS CITY PARK & RIDE		VA	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	n/a	2018	\$ 2.45
I 1441		Harris	METRO	ATASCOCITA P	FM 1960 E AT WOODLAND HILLS DR B127		ATASCOCITA P&R	n/a	2019	\$ 18.13
I 1505		Harris	METRO	DICKINSON P			DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	n/a	2030	\$ 20.00
15312		Harris	METRO	EAST END CORRIDOR	MAGNOLIA TRANSIT CENTER	GULFGATE TRANSIT CENTER	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	4.0	2035	\$ 300.00
I 1454		Harris	METRO	FAIRFIELD P			FAIRFIELD PARK & RIDE	n/a	2019	\$ 25.00
I 1445		Harris	METRO	FUQUA P	AT I 1755 SABO RD		FUQUA & SOUTH POINT P&R RAMP MODIFICATION	n/a	2022	\$ 11.91
I 1446		Harris	METRO	GRAND PARKWAY P	SH 99 AT IH 10		GRAND PARKWAY P&R	n/a	2017	\$ 10.00
I 1455		Harris	METRO	GRAND PARKWAY P	WESTPARK TOLLWAY @ SH 99		GRAND PARKWAY PARK & RIDE	n/a	2020	\$ 20.00
16280		Harris	METRO	GRAND PARKWAY P	IH 10 @ SH 99		GRAND PARKWAY PARK & RIDE (FY 2016)	n/a	2016	\$ 4.75
14631	0271-14-229	Harris	TXDOT HOUSTON DISTRICT	IH 610	N OF OLD KATY RD	IH 10 CENTER MEDIAN E OF IH 610	IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMP TO TRANSIT CENTER	0.6	2028	\$ 60.33
16077	0271-17-163	Harris	TXDOT HOUSTON DISTRICT	IH 610	POST OAK RD S OF IH 10	POST OAK BLVD AT IH 610	CONSTRUCT FIXED GUIDEWAY (BUSWAY)	2.0	2017	\$ 45.00
14377		Harris	METRO	INTERMODAL TRANSIT TERMINAL			INTERMODAL TRANSIT TERMINAL	n/a	2031	\$ 270.00
17009	0912-72-361	Harris	METRO	MAGNOLIA TRANSIT CENTER	6948 HARRISBURG BLVD		DESIGN FOR MAGNOLIA CENTER EXPANSION	n/a	2016	\$ 4.68

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
LOCAL HIGH CAPACITY TRANSIT										
I 5247		Harris	METRO	METRO NORTH CORRIDOR LRT	INTERCONTINENTAL AIRPORT	NORTHLINE MALL	NORTH LIGHT RAIL TRANSIT FROM NORTHERNER COMMONS TO INTERCONTINENTAL AIRPORT	10.0	2031	\$ 1,000.00
I 1465		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	PALM CENTER TRANSIT CENTER	HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS)	5.2	2025	\$ 233.73
I 1466		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	SOUTHEAST TRANSIT CENTER	SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	4.0	2040	\$ 252.00
I 1467		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	AT BROADWAY ST		CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	n/a	2022	\$ 3.00
I 1767		Harris	METRO	NORTHWEST CORRIDOR	UPTOWN-GALLERIA LINE	HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	3.0	2035	\$ 60.00
I 1482		Harris	METRO	NORTHWEST TRANSIT CENTER	IH 610		ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2015)	n/a	2015	\$ 1.00
I 1005	0912-72-329	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY	1.8	2016	\$ 125.00
I 1764		Harris	METRO	SH 288	ALMEDA LINE GRT (RR ROW)	INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	10.5	2033	\$ 250.00
I 5241		Harris	METRO	UNIVERSITY LINE LRT CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR	10.0	2019	\$ 1,000.00
I 4958		Harris	METRO	UPTOWN CORRIDOR	NORTHWEST TRANSIT CENTER	WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR	4.2	2035	\$ 625.00
I 6207		Harris	METRO	UPTOWN MANAGEMENT DISTRICT	NORTHWEST TRANSIT CENTER	UPTOWN/WESTPARK TRANSIT CENTER	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES	4.2	2016	\$ 13.00
I 6078	0912-72-328	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	n/a	2016	\$ 27.00
I 1720		Harris	METRO	UPTOWN SIGNATURE BUS ROUTE			SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	0.5	2025	\$ 15.00
I 1765		Harris	METRO	US 290	AT N. POST OAK		NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL	n/a	2023	\$ 50.00
I 7041	0050-06-088	Harris	METRO	US 290	AT CYPRESS P&R		CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	n/a	2017	\$ 38.20

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LOCAL HIGH CAPACITY TRANSIT										
15484	0675-08-108	Montgomery	CITY OF CONROE	CONROE P	IH 45 @ FM 2854		DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES	0.5	2016	\$ 1.00
OTHER MAJOR ROADWAY IMPROVEMENTS										
7564	1414-02-016	Brazoria	TXDOT HOUSTON DISTRICT	FM 528	BS 35/GORDON ST	SH 6	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	1.1	2022	\$ 18.28
16139	0178-03-152	Brazoria	TXDOT HOUSTON DISTRICT	SH 35	S OF FM 1462	FM 2403	ADD AUXILIARY LANE	1.0	2015	\$ 2.20
15382		Fort Bend	FORT BEND COUNTY	FM 2759	1000' N OF BNSF RR TO 1000' S		PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	n/a	2019	\$ 30.92
14711	1415-03-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2759	S OF SANBURY BLVD	FM 762/FM 2759 ON CRABB RIVER RD	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	1.1	2017	\$ 17.96
14710	0543-03-067	Fort Bend	TXDOT HOUSTON DISTRICT	FM 762	FM 762/FM 2759	S OF LCISD SCHOOL ON CRABB RIVER RD	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	1.7	2017	\$ 24.84
16295		Fort Bend	FBCTRA	FORT BEND PKWY TOLL ROAD	0.59 MI N OF SH 6	0.38 MI S OF SH 6	CONSTRUCT OVERPASS	1.0	2015	\$ 30.35
13760		Fort Bend	CITY OF HOUSTON	POST OAK RD S	BW 8	FM 2234	DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY	1.4	2015	\$ 3.08
15383	0192-01-093	Fort Bend	CITY OF SUGAR LAND	SH 6	N OF BROOKS ST	LEXINGTON BLVD	WIDEN FROM 6 TO 8-LANES	1.4	2017	\$ 7.08
13475	0978-01-034	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 1764	SH 6	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	1.2	2016	\$ 14.97
10144	0978-02-053	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 3436	SH 146	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	0.8	2025	\$ 22.20
514	3049-01-022	Galveston	TXDOT HOUSTON DISTRICT	FM 646	EDMUNDS WAY	FM 1266	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	1.8	2025	\$ 76.16
10920	3049-01-023	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 1266	FM 3436	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	2.4	2025	\$ 57.70

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OTHER MAJOR ROADWAY IMPROVEMENTS										
17072		Galveston	CITY OF GALVESTON	SEAWALL BLVD	BODDECKER DR	SH 87	MILL AND OVERLAY	2.0	2019	\$ 2.20
2977		Harris	CITY OF HOUSTON	BELLAIRE BLVD	BW 8	FONDREN RD	WIDEN TO 8-LANES	2.1	2020	\$ 28.33
60	0028-01-067	Harris	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE ACCOMODATIONS	1.2	2018	\$ 30.00
11079		Harris	HARRIS COUNTY	CROSBY LYNCHBURG RD	FM 1942	ARCADIAN RD	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	0.5	2015	\$ 3.08
16141	1062-05-009	Harris	TXDOT HOUSTON DISTRICT	FM 1942	US 90	CROSBY LYNCHBURG RD	WIDEN ROADWAY FROM 2 TO 4- LANES TO MATCH HARRIS COUNTY PROJECT ACCOMMODATING INCREASED TRAFFIC	0.3	2015	\$ 4.02
14173	1685-01-090	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	1.0	2018	\$ 25.00
17051	1685-01-092	Harris	TXDOT HOUSTON DISTRICT	FM 1960	AT ELDRIDGE PKWY		RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	0.6	2018	\$ 22.90
204	1685-03-058	Harris	TXDOT HOUSTON DISTRICT	FM 1960	E OF HUMBLE	W OF SAN JACINTO RIVER BRIDGE	WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES AND 4-LANE OVERPASS AT WEST LAKE HOUSTON PKWY	6.1	2020	\$ 135.76
537	1062-02-009	Harris	TXDOT HOUSTON DISTRICT	FM 2100	2.1 MI N OF WOLF RD	FM 1960	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	4.4	2021	\$ 151.10
538	1062-04-022	Harris	TXDOT HOUSTON DISTRICT	FM 2100	N OF HARE COOK RD	S DIAMONDHEAD BLVD	WIDEN TO 4-LANE DIVIDED	2.3	2017	\$ 29.90
17048	1062-04-057	Harris	TXDOT HOUSTON DISTRICT	FM 2100	S OF ANTELOPE DR	N OF HARE COOK RD	WIDEN TO 4-LANE DIVIDED	2.5	2018	\$ 33.50
17049	1062-04-058	Harris	TXDOT HOUSTON DISTRICT	FM 2100	FM 1960	0.23 MI S OF ANTELOPE DR	WIDEN TO 4-LANE DIVIDED	3.0	2018	\$ 40.90
17085		Harris	CITY OF TOMBALL	FM 2920	BS 249	WILLOW ST	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	1.7	2020	\$ 35.50

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
OTHER MAJOR ROADWAY IMPROVEMENTS										
17054	0912-72-373	Harris	MEMORIAL MANAGEMENT DISTRICT	GESSNER DR	LONG POINT RD	WESTVIEW DR	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION	0.3	2018	\$ 5.40
77		Harris	CITY OF HOUSTON	GESSNER DR S	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	1.7	2024	\$ 36.00
17111		Harris	CITY OF HOUSTON	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	0.7	2024	\$ 14.76
17112		Harris	CITY OF HOUSTON	GESSNER DR S	AT WESTHEIMER RD		CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD	n/a	2025	\$ 46.20
83	8170-12-001	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD & WASHINGTON AVE	W OF 12TH ST	E OF WASHINGTON AVE/KATY RD SPLIT	CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASS (PHASE 2)	1.0	2017	\$ 65.70
8052		Harris	HARRIS COUNTY	KUYKENDAHL RD	FM 1960	RANKIN RD	WIDEN 4 TO 6 LANE CONCRETE BLVD	2.5	2023	\$ 10.44
111		Harris	HARRIS COUNTY	LITTLE YORK RD W	US 290	HOUSTON CITY LIMITS	WIDEN TO 6-LANE DIVIDED	3.0	2023	\$ 7.34
17079		Harris	GREATER EAST END MANAGEMENT DISTRICT	NAVIGATION BLVD	AT JENSEN DR/RUNNELS ST		RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AND BUS STOP IMPROVEMENTS	0.1	2020	\$ 3.80
17066		Harris	HARRIS COUNTY	RED BLUFF RD	KIRBY BLVD	SH 146	WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE AGROSS TAYLOR LAKE AND PEDESTRIAN AND BICYCLE ACCOMODATIONS	1.5	2019	\$ 24.90
4000		Harris	HARRIS COUNTY	SENS RD	N H ST	SPENCER HWY	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	0.7	2015	\$ 8.30
8002		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	SPRING CYPRESS RD	LOUETTA RD	WIDEN TO 6 LANE CONCRETE BLVD W/ SS	1.9	2023	\$ 5.13
8038		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	CYPRESSWOOD DR	LOUETTA RD	WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	0.9	2023	\$ 4.47
8073		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	CYPRESSWOOD DR	FM 1960	WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	1.5	2023	\$ 11.93
8077		Harris	HARRIS COUNTY	VETERANS MEMORIAL DR	BW 8	SH 249	WIDEN TO 6 LANE ASPHALT WITH CENTER LEFT TURN LANE, STORM SEWER SYSTEM	3.0	2023	\$ 13.42
8078		Harris	HARRIS COUNTY	VETERANS MEMORIAL DR	FM 1960	W GREENS RD	WIDEN TO 6 LANE ASPHALT WITH CENTER LEFT TURN LANE, STORM SEWER SYSTEM	3.2	2023	\$ 9.69

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
OTHER MAJOR ROADWAY IMPROVEMENTS										
I 1013		Harris	UPTOWN HOUSTON DISTRICT	WESTHEIMER ST	IH 610	POST OAK BLVD	WIDEN FROM 8 TO 9-LANES	0.2	2020	\$ 1.95
I 7094		Harris	CITY OF HOUSTON	WESTPARK DR	DAIRY ASHFORD RD	WILCREST ST	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2.1	2021	\$ 15.22
I 2007		Liberty	TXDOT BEAUMONT DISTRICT	SH 105 BYPASS	SH 105 W OF CLEVELAND	SH 321 E OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	5.5	2034	\$ 12.29
172	0028-04-069	Liberty	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN LANE	2.4	2024	\$ 10.30
501	0523-08-007	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	JOSEPH RD	FM 1774	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LFET TURN LANE AND BICYCLE ACCOMODATIONS	3.8	2025	\$ 55.30
499	0523-09-009	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND BICYCLE ACCOMMODATIONS	4.0	2025	\$ 82.40
965	0338-02-032	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	6.8	2023	\$ 115.38
504	0338-04-060	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	I0TH ST	LP 336	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND INTERSECTION IMPROVEMENTS	2.6	2024	\$ 42.30
10125	0338-04-065	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS	4.5	2023	\$ 109.30
10124	0338-04-066	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	6.1	2023	\$ 112.70
7706	0338-07-019	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	SAN JACINTO C/L	LIBERTY C/L	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	3.5	2024	\$ 62.90
507	0110-04-129	Montgomery	TXDOT HOUSTON DISTRICT	SH 75	GLADSTELL ST	IH 45 UNDERPASS	WIDEN FROM 2 LANES TO 4 LANES UNDIVIDED INCLUDING BICYCLE ACCOMODATIONS AND DRAINAGE IMPROVEMENTS	1.0	2017	\$ 4.02
7060		Montgomery	MONTGOMER Y COUNTY	WOODLANDS PKWY	SH 249	FM 2978	CONSTRUCT NEW 2-LANE DIVIDED	5.7	2023	\$ 6.00

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
OTHER MAJOR ROADWAY IMPROVEMENTS										
7705	0338-06-011	San Jacinto	TXDOT HOUSTON DISTRICT	SH 105	MONTGOMERY C/L	MONTGOMERY C/L	INFORMATION ONLY (PROJECT IN SAN JACINTO CO): WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	0.9	2024	\$ 21.20
PEDESTRIAN/BICYCLE										
16218		Brazoria	GULF COAST CENTER	CITY OF ALVIN	VA	VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.	n/a	2019	\$ 13.20
17117		Brazoria	CITY OF PEARLAND	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)		2021	\$ 4.20
7641		Brazoria	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10 FT MULTIUSE TRAIL	2.0	2022	\$ 10.10
17086		Brazoria	TXDOT HOUSTON DISTRICT	FM 1462, FM 2403, FM 2917, FM 762, SH 332, FM 521, FM 2004, FM 523, FM 528	VA	VA	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS	80.0	2020	\$ 5.10
16171	0912-31-291	Brazoria	CITY OF PEARLAND	GREEN TEE TERRACE BIKE/PED TRAIL	VA	VA	CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL	n/a	2017	\$ 4.94
16166	0188-07-005	Brazoria	CITY OF WEST COLUMBIA	SH 35	SH 36	17TH ST	CONSTRUCT SIDEWALKS (NEW LOCATION)	n/a	2016	\$.79
16169	0912-31-292	Brazoria	CITY OF PEARLAND	SHADOW CREEK BIKE/PED TRAIL	VA	VA	CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL	n/a	2017	\$ 2.28
17097	0920-39-023	Chambers	CITY OF MONT BELVIEU	FM 565/FM 3360	FM 3360 TO FISHER RD/CHERRY POINT TO EAGLE POINT		CONSTRUCTION OF SIDEWALKS	1.7	2021	\$ 1.20
17006	0912-73-206	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS	n/a	2017	\$.65
16203	0912-73-202	Galveston	CITY OF GALVESTON	CITY OF GALVESTON ON-STREET BICYCLE NETWORK	VA	VA	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) AND INSTALL 200 BICYCLE RACKS	n/a	2016	\$.46

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
PEDESTRIAN/BICYCLE										
I4488	3312-02-012	Galveston	TXDOT HOUSTON DISTRICT	FM 270	HARRIS C/L	S OF HOT WATER CANAL	BICYCLE/PEDESTRIAN IMPROVEMENTS	0.7	2015	\$ 1.11
I7122		Galveston	CITY OF LEAGUE CITY	FM 518	MAGNOLIA ESTATES DR	PALOMINO RD	CONSTRUCT 8-FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	2.0	2023	\$ 6.30
I5318	0912-73-179	Galveston	TXDOT HOUSTON DISTRICT	FM 518 BYPASS BIKEWAY	FM 270	SOUTH SHORE BLVD & FM 518	CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A "T" INTERSECTION EAST OF FM 2094 AND PATH TO FM 518	2.3	2024	\$ 6.20
7739		Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	n/a	2023	\$ 3.46
I6217		Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	n/a	2019	\$ 5.50
I1207		Galveston	CITY OF GALVESTON	GALVESTON STRAND	DOWNTOWN	UTMB	STREETSCAPING	2.0	2020	\$ 3.66
I1203		Galveston	CITY OF GALVESTON	HARBORSIDE DR	AT IH 45		CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND LANDSCAPING	n/a	2017	\$.47
I1204		Galveston	CITY OF GALVESTON	HARBORSIDE DR	IH 45	14TH ST	LANDSCAPING	5.0	2017	\$ 6.20
I6224		Galveston	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	n/a	2019	\$ 2.40
I6223		Galveston	GULF COAST CENTER	UTMB VICTORY LAKES CAMPUS	VA	VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.	n/a	2019	\$ 3.40

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
PEDESTRIAN/BICYCLE										
17118		Galveston	CITY OF LEAGUE CITY	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	5.9	2021	\$ 3.10
16248		Harris	UPPER KIRBY DISTRICT	BISSONNET ST	EDLOE ST	KIRBY DR	PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA, CROSSWALKS, PLANTING STRIP, PEDESTRIAN LIGHTING, TRANSIT SHELTERS, CURB)	0.9	2015	\$ 2.16
17032	0912-72-368	Harris	UPPER KIRBY DISTRICT	BISSONNET ST	BUFFALO SPEEDWAY	KIRBY DR	RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND BUS SHELTERS)		2017	\$ 2.39
16209	0912-70-104	Harris	CITY OF HOUSTON	BRAYS BAYOU	MACGREGOR PARK	UNIVERSITY OF HOUSTON (WHEELER AVE)	CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)	0.2	2016	\$ 3.90
16250		Harris	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA RAMPS, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	0.7	2016	\$ 3.54
17092		Harris	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	0.7	2021	\$ 6.40
10348	0912-71-799	Harris	CITY OF HOUSTON	BUFFALO BAYOU HERITAGE CORRIDOR	MCKEE ST	W OF JENSEN DR	CONSTRUCT SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON	1.0	2016	\$ 3.40
17039	0912-72-364	Harris	WESTCHASE MANAGEMENT DISTRICT	CENTERPOINT HIKE & BIKE TRAIL	WESTHEIMER ST	RICHMOND AVE	CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL		2017	\$.74
17011	0912-00-538	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CAPITAL COSTS FOR EXPANSION OF BIKE SHARE BICYCLE PROGRAM (BIKES, STATIONS AND VEHICLES): YEAR 1	n/a	2016	\$ 5.40
7633		Harris	CITY OF LA PORTE	CITY OF LA PORTE BIKE TRAIL SYSTEM	VA	VA	COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE	21.0	2023	\$ 13.01
15321	0912-70-075	Harris	DOWNTOWN MANAGEMENT DISTRICT	COH SIDEWALKS SE CBD	FANNIN ST	HAMILTON ST	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	1.5	2021	\$ 3.40

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
PEDESTRIAN/BICYCLE										
I7087		Harris	TXDOT HOUSTON DISTRICT	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	0.5	2020	\$.68
I6129	0912-72-302	Harris	CITY OF WEBSTER	FM 270	HENDERSON RD	NASA I	CONSTRUCT 10' SHARED USE PATH	0.6	2015	\$.75
I3850	3312-01-008	Harris	TXDOT HOUSTON DISTRICT	FM 270	HENDERSON ST	HARRIS C/L	BICYCLE/PEDESTRIAN IMPROVEMENTS	0.5	2015	\$.90
I7074		Harris	TXDOT HOUSTON DISTRICT	FM 526	WOODFOREST DR TO IH 10	AND FM 526 TO FREEPORT ST ALONG IH 10	CONSTRUCT SHARED USED PATH	3.2	2019	\$ 3.10
I6159	0912-72-331	Harris	GREATER EAST END MANAGEMENT DISTRICT	GREATER EAST END MANAGEMENT DISTRICT	VA	VA	DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	n/a	2015	\$ 5.33
I6126	0912-72-314	Harris	HOUSTON PARKS BOARD	HALLS BAYOU TRAIL	JENSEN DR TO HIRSH RD	BRETSHIRE DR TO TIDWELL/WAYSIDE DR	CONSTRUCT MULTI-USE PATH	n/a	2017	\$ 5.01
I7120		Harris	HOUSTON PARKS BOARD	HCFCD CHANNEL	BW 8/ART STOREY PARK	S. DAIRY ASHFORD	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	2.0	2023	\$ 3.20
I6158	0912-72-319	Harris	CITY OF HOUSTON	HERMANN PARK/BRAYS BAYOU TRAIL	ALMEDA RD	HOLCOMBE BLVD	CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS	0.5	2016	\$ 1.08
I6120	0912-72-315	Harris	HOUSTON PARKS BOARD	HUNTING BAYOU TRAIL	FALLS ST	LOCKWOOD DR	CONSTRUCT MULTI-USE PATH	0.8	2016	\$.98
I7078		Harris	NEAR NORTHWEST MANAGEMENT DISTRICT	LITTLE YORK RD W	HOLLISTER DR	HOUSTON-ROSSLYN N	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL	1.2	2020	\$ 3.50
I6249		Harris	MIDTOWN MANAGEMENT DISTRICT	MAIN ST	BLODGETT ST	PIERCE ST	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA RAMPS, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	1.4	2016	\$ 5.50
I7029	0912-72-369	Harris	MIDTOWN MANAGEMENT DISTRICT	MAIN ST	BLODGETT ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	1.5	2017	\$ 3.41

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
PEDESTRIAN/BICYCLE										
16208	0912-70-103	Harris	CITY OF HOUSTON	MASON PARK PED/BIKE BRIDGE	TIPPS ST AT EVERGREEN DR	75TH ST	CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE	n/a	2016	\$ 5.10
17103		Harris	CITY OF HOUSTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	n/a	2022	\$ 14.20
16047	0912-72-299	Harris	CITY OF HOUSTON	MKT SPUR CONNECTOR BIKEWAY	EXISTING MKT SPUR BIKEWAY	HERITAGE WEST TRAIL	MKT SPUR CONNECTOR BIKEWAY	0.5	2015	\$ 1.26
16163	0912-72-303	Harris	CITY OF WEBSTER	NASA I W	NASA BLVD	KOBAYASHI ST	CONSTRUCT 6-FOOT WIDE SHARED USE PATH: NASA BLVD TO KOBAYASHI	1.3	2015	\$ 11.33
17065		Harris	GREATER NORTHSIDE MANAGEMEN T DISTRICT	QUITMAN ST	SOUTH ST	GANO ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	0.7	2019	\$ 2.50
17030	0912-72-370	Harris	UPPER KIRBY DISTRICT	SHEPHERD ST, FARNHAM ST	WESTHEIMER ST	US 59	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING, BENCHES AND BUS SHELTERS		2017	\$ 3.52
7814		Harris	HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL	US 59	TOWNSEN PARK AND RIDE	CONSTRUCT MULTIUSE TRAIL	0.7	2022	\$ 4.20
16206	0912-70-105	Harris	MONTROSE MANAGEMEN T DISTRICT	US 59 S	HAZARD ST	MONTROSE BLVD	INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING	0.2	2016	\$ 4.80
17119		Harris	CITY OF SOUTH HOUSTON	VA	SOUTH HOUSTON ROADWAYS		CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX 33,000 LINEAR FT)	n/a	2018	\$ 2.00
13828		Harris	CITY OF LA PORTE	W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST.	W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP	FROM E. MAIN, SAN JACINTO ST TO PARK ST & FAIRMONT PARKWAY	CITY OF LA PORTE STREETScape IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY	2.7	2020	\$ 8.02
17040	3256-01-109	Harris	CITY OF HOUSTON	W BW 8 SHARED USE PATH	MEMORIAL DR	BRIAR HILL	CONSTRUCT SHARED USE PATH		2017	\$.75
16132	0912-72-312	Harris	UPPER KIRBY DISTRICT	WESTHEIMER ST	BUFFALO SPEEDWAY	KIRBY DR	TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS(RECONSTRUCT AND WIDEN SIDEWALKS WITH LIGHTING, BUS SHELTERS, BENCHES AND LIMITED LANDSCAPING)	0.7	2015	\$ 2.58
17028	1258-04-065	Harris	WESTCHASE MANAGEMEN T DISTRICT	WESTHEIMER ST	KIRKWOOD DR S	ROCKYRIDGE DR	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE, BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)	3.4	2018	\$ 12.90

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
PEDESTRIAN/BICYCLE										
5050		Harris	MIDTOWN MANAGEMENT DISTRICT	WHEELER ST	SP 527	CAROLINE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	0.3	2020	\$ 2.00
17031	0912-37-230	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS, SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)	n/a	2017	\$ 1.80
15504		Montgomery	CITY OF CONROE	FM 3083	FM 105	FM 1484	CONSTRUCT BIKE FACILITY	5.3	2020	\$ 2.00
15503		Montgomery	CITY OF CONROE	LONGMIRE RD	LP 336 N	LP 336 S	CONSTRUCT BIKE FACILITY	3.5	2019	\$ 2.00
17121		Montgomery	CITY OF CONROE	VA	ON SH 75, SH 242, FM 1484,	FM 2432, FM 3083 AND FM 830	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS		2024	\$ 8.50
15513		Montgomery	CITY OF CONROE	WILSON RD	LONGMIRE RD	ROBINHOOD DR	CONSTRUCT BIKE FACILITY	0.7	2018	\$ 2.50
11194		Multiple	H-GAC	HARRIS & GALVESTON COUNTIES	VA	VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS	n/a	2017	\$ 21.98
13588		Multiple	H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	STRATEGIC STREET CONNECTIONS/REDESIGN AND PEDESTRIAN FACILITIES IN SUPPORT OF LIVABLE CENTERS	n/a	2017	\$ 19.40
17061	0051-02-101	Multiple	CITY OF WEBSTER	SH 3	RICHEY ST S	FM 518	MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING AND SIGNAGE FOR BIKE FACILITY	14.1	2018	\$ 10.50
16164	0912-56-052	Waller	CITY OF WALLER	DOWNTOWN CITY OF WALLER	VA	VA	CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS	n/a	2018	\$ 2.34
SH 146										
17055		Chambers	TXDOT BEAUMONT DISTRICT	SH 146	SH 146 SB AT IH 10 AND	IH 10 WB FRTG RD AT SH 146 NB	CONSTRUCT MEDIAN IMPROVEMENTS AND EXTEND AND WIDEN TURN LANES	0.3	2018	\$.37

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
SH 146										
468	0389-06-088	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	FM 1764	WIDEN TO 6-LANES WITH TWO NONCONTINUOUS 2-LANE FRONTAGE ROADS IN SECTIONS	10.4	2021	\$ 210.00
13842	0389-06-095	Galveston	TXDOT HOUSTON DISTRICT	SH 146	HARRIS/GALVESTON C/L	FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	1.7	2019	\$ 139.00
467	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 519	LP 197	CONSTRUCT RR OVERPASS	0.7	2030	\$ 55.23
7521		Harris	PORT OF HOUSTON AUTHORITY	SH 146	SH 146 SB	SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	0.5	2020	\$ 13.92
137	0389-05-087	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	4.6	2018	\$ 51.50
139	0389-05-088	Harris	TXDOT HOUSTON DISTRICT	SH 146	RED BLUFF RD	NASA I	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	1.8	2018	\$ 76.70
14632	0389-05-116	Harris	TXDOT HOUSTON DISTRICT	SH 146	NASA RD I	GALVESTON/HARRIS CL	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	1.0	2018	\$ 98.80
536	0389-13-039	Harris	CITY OF BAYTOWN	SH 146	AT BS 146E	FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	0.9	2020	\$ 47.09
SH 249										
14524	3635-02-001	Grimes	TXDOT HOUSTON DISTRICT	SH 249	FM 1774 IN TODD MISSION	MONTGOMERY COUNTY LINE	**INFORMATION ONLY** PROJECT CONSISTENT WITH MONTGOMERY CO. PROJECT IN PLAN (MPOID 11570). CONSTRUCT 4-LANE TOLLWAY (GRIMES CO.)	2.4	2016	\$ 473.40
339	0720-03-074	Harris	HCTRA	SH 249	MONTGOMERY C/L	BROWN RD	CONSTRUCT TWO 3-LANE FRONTAGE ROADS	1.1	2016	\$ 35.17
913	0720-03-123	Harris	HCTRA	SH 249	MONTGOMERY C/L	BROWN RD	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS	1.2	2016	\$ 165.00
914	0720-02-074	Montgomery	MONTGOMERY COUNTY	SH 249	FM 1774/FM 149 IN PINEHURST	SPRING CREEK/HARRIS C/L	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY	3.6	2016	\$ 129.93
11570	3635-01-001	Montgomery	TXDOT HOUSTON DISTRICT	SH 249	GRIMES COUNTY LINE	FM 1774/FM 149 IN PINEHURST	CONSTRUCT 4-LANE TOLLWAY IN SECTIONS	12.2	2016	\$ 271.31
SH 288										

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
SH 288										
17060		Brazoria	BRAZORIA COUNTY	SH 288	AT FM 518		RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM 518 AND ADDITIONAL TURN LANES ON SH 288 FRTG ROADS WITH SIGNAL AND PEDESTRIAN FACILITY UPGRADES	n/a	2017	\$ 17.50
13765	0598-02-092	Brazoria	BRAZORIA COUNTY	SH 288	HARRIS C/L	CR 58	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	5.0	2017	\$ 206.44
13767	0598-02-093	Brazoria	BRAZORIA COUNTY	SH 288	CR 58	SH 99	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	8.2	2032	\$ 261.00
17016	0598-02-117	Brazoria	BRAZORIA COUNTY	SH 288	AT FM 518		RECONSTRUCT NB AND SB MAIN LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518 INTERSECTION RECONFIGURATION	n/a	2017	\$ 11.30
14224	2105-01-048	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	AT UPRR		CONSTRUCT GRADE SEPARATION (DOT# 447 968S)	0.6	2016	\$ 20.10
17110		Fort Bend	FORT BEND COUNTY	FM 521	FM 2234	SH 6	RECONSTRUCT AND WIDEN TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	5.2	2024	\$ 93.30
495	0111-03-031	Fort Bend	TXDOT HOUSTON DISTRICT	FM 521	HARRIS C/L	S OF FM 2234	WIDEN TO 4-LANE DIVIDED	0.3	2016	\$ 4.10
534	0111-01-067	Harris	TXDOT HOUSTON DISTRICT	FM 521	BW 8	FORT BEND C/L	WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)	0.6	2016	\$ 29.60
10568	0598-01-090	Harris	TXDOT HOUSTON DISTRICT	SH 288	S OF US 59	IH 610	CONSTRUCT 4 TOLL LANES AND RECONSTRUCT DIRECT CONNECTORS AT IH 610	4.5	2016	\$ 510.80
13856	0598-01-092	Harris	TXDOT HOUSTON DISTRICT	SH 288	IH 610	BRAZORIA C/L	CONSTRUCT 4 TOLL LANES	6.6	2016	\$ 243.70
16026	0598-01-095	Harris	TXDOT HOUSTON DISTRICT	SH 288	AT HOLCOMBE BLVD		CONSTRUCT NB-WB AND EB-SB CONNECTORS TO SH 288 TOLL LANES	1.2	2016	\$ 14.40
16033	0598-01-096	Harris	TXDOT HOUSTON DISTRICT	SH 288	AT BW 8		CONSTRUCT 8 DCS AT BW 8 INTERCHANGE	1.0	2016	\$ 169.80
16035	0598-01-099	Harris	TXDOT HOUSTON DISTRICT	SH 288	AT IH 610		RECONSTRUCT INTERCHANGE	5.0	2032	\$ 203.00

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
SH 288										
7748	0598-01-906	Harris	TXDOT HOUSTON DISTRICT	SH 288	IH 610	BW 8	RECONSTRUCT AND WIDEN TO 8 MAIN LANES	5.6	2032	\$ 221.00
SH 36										
253	0188-03-019	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	FORT BEND C/L TO N OF WEST COLUMBIA	S OF NEW SH 35 TO EXISTING SH 35	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	9.0	2021	\$ 114.10
14712	0188-03-022	Brazoria	BRAZORIA COUNTY	SH 36	200' N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	0.8	2017	\$ 11.07
252	0188-04-025	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	FM 522	N OF CR 348	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	4.3	2022	\$ 57.30
256	0188-04-035	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF SH 35	FM 522	RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.0	2022	\$ 43.80
14258	0188-04-050	Brazoria	BRAZORIA COUNTY	SH 36	SH 35	2000' S OF SH 35	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	0.4	2017	\$ 6.09
255	0188-05-027	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF BRAZORIA	S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS, BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 2004	9.6	2022	\$ 95.70
254	0188-06-046	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF JONES CREEK BRIDGE	N OF BRAZOS RIVER DIVERSION CHANNEL	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.9	2019	\$ 20.10
263	0188-01-016	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	US 59 S	FM 2218	WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.9	2021	\$ 51.80
262	0188-02-029	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	FM 2218	S OF NEEDVILLE FAIRCHILDS RD	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	8.1	2019	\$ 117.90
11562	0188-02-036	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	S OF NEEDVILLE FAIRCHILDS RD	BRAZORIA C/L	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	6.4	2019	\$ 78.00

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
SH 36										
464		Fort Bend	FORT BEND COUNTY	SP 10	WALLER COUNTY LINE	SH 36	EXTENSION OF 2-LANE ROADWAY	15.0	2020	\$ 14.32
9695	0187-05-048	Fort Bend	TXDOT HOUSTON DISTRICT	SP 10	US 59 S	SH 36	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	4.8	2016	\$ 30.80
SOUTHWEST CORRIDOR										
15559	1683-01-037	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1640	GEORGE ST	MILLIE ST	EB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	1.3	2015	\$ 2.07
919	3585-02-900	Fort Bend	FBCTRA	FORT BEND PKWY TOLL ROAD	SIENNA PKWY	SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	9.2	2025	\$ 240.86
9430	0187-05-045	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	AT UP RR IN ROSENBERG		REPLACE RAILROAD UNDERPASS	0.4	2017	\$ 11.40
15572	0089-09-080	Fort Bend	TXDOT HOUSTON DISTRICT	SP 529	FM 1640	US 90A	REALIGN AND WIDEN TO 4 LANES	0.3	2017	\$ 4.70
6051	0089-09-058	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	W OF SP 10	W OF HAMLINK RD	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS	2.0	2016	\$ 100.58
6052	0089-09-065	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	FM 360	W OF HAMLINK RD	WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2.3	2016	\$ 157.04
6053	0089-09-066	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	W OF DARST RD	FM 360	WIDEN TO 6 MAIN LANE FREEWAY WITH 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	3.2	2016	\$ 139.95
6063	0089-09-067	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	WHARTON COUNTY LINE	W OF DARST RD	WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2.2	2016	\$ 28.40
17024	0089-09-083	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	W OF DORIS RD	E OF DORIS RD	CONSTRUCT 4 LANE GRADE SEPARATION, 2 LANE ACCESS ROAD AND RECONSTRUCT 2 LANE FRONTAGE ROADS	0.2	2016	\$ 31.00
6088	0027-06-046	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT UP RR IN ROSENBERG		REPLACE RAILROAD UNDERPASS	0.7	2017	\$ 14.13
15558	0027-06-056	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	SPUR 529	MILLIE ST	WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	1.5	2015	\$ 2.62

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
SOUTHWEST CORRIDOR										
9637	0027-07-032	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	0.21 MI W OF LANE DR	FM 3155	REPLACE RAILROAD UNDERPASS	0.5	2018	\$ 32.60
275	0027-08-173	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	SH 99	SH 6	WIDEN FROM 4 TO 6-LANES	2.3	2016	\$ 9.98
11940		Fort Bend	UNSPONSORED (TBD)	US 90A COMMUTER LINE	CITY OF ROSENBERG	HARRIS COUNTY LINE	SOUTHWEST COMMUTER RAIL LINE	23.0	2025	\$ 345.00
11178		Harris	HCTRA	FORT BEND PKWY TOLL ROAD	W BELLFORT	US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT ARTERIAL AS 4-LANE TOLLWAY WITH 2-LANE FRONTAGE RDS	1.7	2030	\$ 80.00
14901		Harris	METRO	US 90A COMMUTER LINE	FANNIN SOUTH P&R	HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS)	8.0	2021	\$ 400.00
THOROUGHFARE DEVELOPMENT										
668	0912-31-289	Brazoria	CITY OF PEARLAND	BAILEY RD	FM 1128	VETERANS DR	WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN	2.5	2015	\$ 33.78
17033	0912-31-303	Brazoria	BRAZORIA COUNTY	CR 101	CR 90	FM 1128	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS	2.2	2017	\$ 22.07
13583	0912-31-294	Brazoria	BRAZORIA COUNTY	CR 48	FM 518	CR 894	WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.	2.0	2015	\$ 14.05
17109		Brazoria	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	1.5	2023	\$ 7.00
12760	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	1.8	2023	\$ 10.50
11633		Brazoria	CITY OF PEARLAND	CULLEN BLVD	SOUTHFORK DR	BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.8	2022	\$ 9.45
7628	0912-31-272	Brazoria	CITY OF PEARLAND	FITE RD	MCLEAN RD	VETERANS DR	CONSTRUCT 4-LANE UNDIVIDED ROAD	0.5	2016	\$ 4.42
10555		Brazoria	CITY OF ALVIN	FM 528	DAVIS BEND RD	FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	3.7	2022	\$ 17.49
11639		Brazoria	CITY OF PEARLAND	HARKEY RD	BROADWAY	BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2.0	2022	\$ 22.29
11611		Brazoria	CITY OF ANGLETON	HENDERSON RD	SH 35	SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	1.9	2020	\$ 32.06

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
THOROUGHFARE DEVELOPMENT										
671		Brazoria	CITY OF PEARLAND	HUGHES RANCH RD	SMITH RANCH RD	CULLEN BLVD	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	2.1	2019	\$ 41.10
11635		Brazoria	CITY OF PEARLAND	MAX RD	MCHARD RD	HUGHES RANCH RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.7	2021	\$ 8.90
13565		Brazoria	CITY OF PEARLAND	MAX RD	BW 8	MCHARD RD	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	0.5	2021	\$ 13.96
11636	0912-31-273	Brazoria	CITY OF PEARLAND	MAX RD	HUGHES RANCH RD	FM 518	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.8	2017	\$ 6.45
7874	0912-31-290	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	3.5	2017	\$ 45.86
11655		Brazoria	CITY OF PEARLAND	O'DAY RD	MCHARD RD	BROADWAY	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	1.9	2024	\$ 20.71
7630		Brazoria	CITY OF PEARLAND	PEARLAND PKWY	DIXIE FARM RD	FM 2351	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	1.8	2022	\$ 19.53
7619		Brazoria	CITY OF PEARLAND	SH 288	FM 518	CR 59	CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROAD WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS	2.7	2025	\$ 17.50
11599		Brazoria	CITY OF ANGLETON	SHANKS RD	CEMENTARY RD	SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	1.8	2020	\$ 6.84
11654	0912-31-293	Brazoria	CITY OF PEARLAND	SMITH RANCH RD	HUGHES RANCH RD	N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	1.0	2018	\$ 4.80
11640		Brazoria	CITY OF PEARLAND	VETERANS DR	WALNUT W	BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2.0	2021	\$ 24.81
14573	0762-03-018	Chambers	CHAMBERS COUNTY	FM 1409	FM 565 N OF IH 10	FM 565 S OF IH 10	CONSTRUCTION OF 2-LANE NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE	4.6	2015	\$ 24.92
17057	2242-02-022	Chambers	TXDOT BEAUMONT DISTRICT	FM 2354	FM 3180	FISHER RD	ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER ROAD.	3.1	2018	\$ 3.02
17058	3271-01-015	Chambers	TXDOT BEAUMONT DISTRICT	FM 3180	IH 10	FM 2354	WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS	1.8	2018	\$ 4.81
17059	0508-02-120	Chambers	TXDOT BEAUMONT DISTRICT	FM 3180, IH 10	FROM EAGLE DR TO 0.25 MI. S OF IH-10	FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180	CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 CONNECTIONS TO IH-10.	n/a	2018	\$ 34.20

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
THOROUGHFARE DEVELOPMENT										
17113		Chambers	TXDOT BEAUMONT DISTRICT	FM 565	SH 146	SH 99	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	2.8	2024	\$ 50.50
7741		Fort Bend	CITY OF RICHMOND	I0TH ST	BRAZOS RIVER NORTH BANK	US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2.5	2020	\$ 10.94
2366		Fort Bend	FORT BEND COUNTY	BEASLEY RD	AT SNAKE CREEK		REPLACE BRIDGE, 41 FT	n/a	2023	\$.24
13585		Fort Bend	FORT BEND COUNTY	BRAND LN	US 90A	AVENUE E	WIDEN 2-LANE ASPHALT ROADWAY TO A 4-LANE CONCRETE UNDIVIDED ROADWAY WITH UNDERGROUND STORM SEWER	1.3	2015	\$ 3.50
2370		Fort Bend	FORT BEND COUNTY	BRISCOE RD	AT FLEWELLEN CREEK		REPLACE BRIDGE, 44 FT	n/a	2023	\$.34
17052	1257-01-049	Fort Bend	CITY OF STAFFORD	FM 1092	AT WEST AIRPORT BLVD		CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION	n/a	2018	\$ 2.30
13642		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	LEXINGTON BLVD	CARTWRIGHT RD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.	1.2	2020	\$ 10.10
13641		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	US 90A	LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	1.2	2020	\$ 10.10
13643		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	CARTWRIGHT RD	SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	1.2	2022	\$ 9.91
17050	0188-10-021	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	SPRING GREEN BLVD	WIDEN FROM 2 TO 4 LANES RURAL DIVIDED	1.0	2018	\$ 15.40
11	0188-10-028	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	SPRING GREEN BLVD	FM 1093	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	3.8	2024	\$ 78.96
13	2093-01-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2218	US 59	SH 36	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	3.8	2018	\$ 41.82

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
THOROUGHFARE DEVELOPMENT										
980		Fort Bend	CITY OF MISSOURI CITY	FM 2234	US 90A	LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	1.4	2020	\$ 11.35
15	2105-01-020	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	FORT BEND PARKWAY	FM 521	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	4.1	2015	\$ 25.60
981	0188-09-040	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	N OF BRAZOS RIVER	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS	8.7	2020	\$ 135.10
17068	0188-09-042	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	N OF BRAZOS RIVER	AVENUE D	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS	0.5	2019	\$ 19.40
803	0543-03-900	Fort Bend	TXDOT HOUSTON DISTRICT	FM 762	US 59	CRABB RIVER RD	WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL	2.8	2034	\$ 57.49
2381		Fort Bend	FORT BEND COUNTY	GUBBELS RD	AT WATERS LAKE BAYOU		REPLACE BRIDGE	n/a	2023	\$.55
14753		Fort Bend	FORT BEND COUNTY	HARLEM RD	SH 99	PLANTATION DR	RECONSTRUCT EXISTING 2-LANE TO 4-LANE CURB & GUTTER WITH OPEN DITCH DRAINAGE.	2.3	2015	\$ 5.95
15487	0912-34-182	Fort Bend	CITY OF MISSOURI CITY	HURRICANE LN AND LAKE OLYMPIA PKWY	FORT BEND PKWY	TRAMMEL-FRESNO RD	CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY	1.8	2016	\$ 5.91
652		Fort Bend	FORT BEND COUNTY	LAKE OLYMPIA PKWY	FORT BEND PARKWAY TOLL	CHIMNEY ROCK RD	CONSTRUCT 4-LANE UNDIVIDED ROAD	0.9	2018	\$ 5.80
2387		Fort Bend	FORT BEND COUNTY	OLD NEEDVILLE FAIRCHILD RD	SH 36	FM 361	UPGRADE 2-LANE ROADWAY	n/a	2023	\$ 5.82
2392		Fort Bend	FORT BEND COUNTY	SAWMILL RD	AT WATERS LAKE BAYOU		REPLACE BRIDGE	n/a	2023	\$.18
475		Fort Bend	CITY OF SUGAR LAND	STADIUM DR	N OF OYSTER CREEK	BURNEY RD	CONSTRUCT 4-LANE ROADWAY	1.1	2015	\$ 17.00
13637		Fort Bend	CITY OF MISSOURI CITY	TEXAS PKWY/FM 2234	LEXINGTON BLVD	CARTWRIGHT RD	WIDEN 4 TO 6-LANES DIVIDED	1.3	2020	\$ 9.55
13733		Fort Bend	CITY OF MISSOURI CITY	TEXAS PKWY/FM 2234	AT INDEPENDENCE BLVD		ADDITION OF ON NB RIGHT TURN LANE	n/a	2015	\$.33
408	0912-34-143	Fort Bend	CITY OF MISSOURI CITY	TRAMMEL FRESNO RD	VICKSBURG BLVD	FORT BEND PKWY	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING	0.8	2017	\$ 4.20

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
THOROUGHFARE DEVELOPMENT										
7803	0912-34-144	Fort Bend	FORT BEND COUNTY	TRAMMEL FRESNO RD	FORT BEND PKWY	FM 521	WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY	3.0	2015	\$ 25.44
2394		Fort Bend	FORT BEND COUNTY	TRINITY RD	AT BIG CREEK		REPLACE BRIDGE	n/a	2023	\$.09
36		Galveston	CITY OF LEAGUE CITY	FM 270	FM 518	FM 646	WIDEN TO 4-LANE DIVIDED	2.6	2020	\$ 6.50
39		Galveston	GALVESTON COUNTY	FM 517	FM 3436	SH 146	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	1.7	2020	\$ 14.91
38	1002-02-016	Galveston	TXDOT HOUSTON DISTRICT	FM 517	FM 646	BRAZORIA C/L	RECONSTRUCT AND WIDEN TO 4-LANES	7.2	2028	\$ 129.61
43		Galveston	GALVESTON COUNTY	FM 519	SH 6	IH 45	WIDEN TO 4-LANE DIVIDED	2.5	2018	\$ 11.00
4052	0978-02-034	Galveston	TXDOT HOUSTON DISTRICT	FM 646	SH 146 N	1.0 MI E OF SH 146 N	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	1.0	2028	\$ 27.57
7615		Galveston	CITY OF TEXAS CITY	SHOAL POINT ACCESS RD	LP 197	SOUTHERN END TERMINAL SITE	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	3.4	2017	\$ 32.00
7908		Harris	HARRIS COUNTY	ALDINE WESTFIELD RD	RILEY FUZZELL RD	LOUETTA RD E	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	0.8	2015	\$ 4.30
13518	0912-72-072	Harris	CITY OF HOUSTON	ALMEDA RD	MACGREGOR WY N	OLD SPANISH TRAIL	RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OLD SPANISH TRAIL, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE.	1.2	2015	\$ 12.75
16181	0912-72-321	Harris	HARRIS COUNTY	BEAMER RD	DIXIE FARM RD	W OF TALL SHIPS LN	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE	2.8	2018	\$ 15.00
53		Harris	TXDOT HOUSTON DISTRICT	BF 1960A	FM 1960 W OF LEE RD	FM 1960 E OF HUMBLE	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	3.9	2026	\$ 14.19
17070		Harris	CITY OF WEST UNIVERSITY PLACE	BUFFALO SPDWY	BISSONNET ST	HOLCOMBE ST	RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS	1.4	2019	\$ 12.60
17013	0912-72-360	Harris	CITY OF WEST UNIVERSITY PLACE	BUFFALO SPEEDWAY	BISSONNET ST	HOLCOMBE ST	DESIGN FOR ROADWAY RECONSTRUCTION	1.5	2016	\$ 1.50
16136	0912-72-311	Harris	CITY OF HOUSTON	BUFFALO SPWY	WILLOWBEND BLVD	S OF HOLMES RD	CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR	0.2	2016	\$ 6.25

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THOROUGHFARE DEVELOPMENT										
13449	0912-72-046	Harris	CITY OF HOUSTON	CAMBRIDGE ST	OLD SPANISH TRAIL ST	HOLLY HALL ST	BASE REPAIR AND CONCRETE PANEL REPLACEMENT WITH REPAIR AND IMPROVEMENTS TO CURBS, ACCESS RAMPS, SIDEWALKS, UTILITY ACCESS AND PAVEMENT MARKINGS.	0.9	2015	\$ 1.72
15432	0912-71-003	Harris	MIDTOWN MANAGEMENT DISTRICT	CAROLINE ST	PIERCE ST	ELGIN ST	RECONSTRUCT ROADWAY	0.7	2015	\$ 11.55
10794		Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST	GARTH RD	DECKER DR/ SP 330	WIDENING TO 4-LANES WITH CLTL	3.8	2017	\$ 25.55
14580		Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST	N MAIN ST	SJOLANDER RD	WIDEN AND RECONSTRUCT ROADWAY	1.5	2017	\$ 6.31
7626		Harris	CITY OF PEARLAND	CR 48	BW 8	CLEAR CREEK	WIDEN 2-LANE TO 4-LANE DIVIDED	0.9	2021	\$ 9.96
290	1062-02-011	Harris	TXDOT HOUSTON DISTRICT	FM 2100	JCT WITH FM 1485 ALONG HUFFMAN-CLEVELAND RD	2.1 MI N OF WOLF RD	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	4.2	2021	\$ 49.90
17037	1005-02-001	Harris	TXDOT HOUSTON DISTRICT	FM 525	LEE RD	US 59	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS	0.1	2017	\$ 3.40
17093		Harris	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS	2.2	2021	\$ 31.57
17096	0912-72-359	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	SH 146	CONSTRUCT ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS	4.0	2021	\$ 21.10
7932	0912-71-896	Harris	HARRIS COUNTY	GELLHORN DR	IH 610	WALLISVILLE RD	CONSTRUCT 4-LANE DIVIDED SECTION	0.7	2016	\$ 7.57
12593		Harris	HARRIS COUNTY	GOSLING RD	MOSSY OAKS RD	SPRING STUEBNER RD	WIDEN FROM 2 LANE ASPHALT TO 5 LANE CONCRETE	1.2	2016	\$ 7.56
7936	0912-71-739	Harris	CITY OF HOUSTON	GREENS RD	ALDINE-WESTFIELD RD	JOHN F KENNEDY BLVD	RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.	1.6	2016	\$ 15.00
5030	0912-71-836	Harris	CITY OF HOUSTON	GREENS RD	JFK BLVD	US 59	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.	2.5	2017	\$ 20.00

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THOROUGHFARE DEVELOPMENT										
17053	0912-72-371	Harris	HARRIS COUNTY	HARRIS COUNTY PRECINCT 4	VA	VA	CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS	n/a	2018	\$ 11.80
13645		Harris	CITY OF BAYTOWN	JOHN MARTIN RD	CEDAR BAYOU LYNCHBURG RD	IH 10	WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD	1.5	2016	\$ 11.28
17080		Harris	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD I BYPASS	NASA I BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS		2020	\$ 27.40
12530		Harris	HARRIS COUNTY	LOCKWOOD DR	UP RR (PRECINCT'S I/4 BOUNDARY)	LAKE HOUSTON PKWY N	WIDEN FROM 2 LANE ASPHALT TO 4 LANE CONCRETE	2.4	2015	\$ 9.81
17073		Harris	MEMORIAL MANAGEMEN T DISTRICT	MEMORIAL DR	BW 8	TALLOWOOD RD	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	0.7	2019	\$ 21.40
16147	0912-70-082	Harris	CITY OF HOUSTON	MEMORIAL DR	N ELDRIDGE PARKWAY	N KIRKWOOD DR	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK.	2.0	2015	\$ 20.62
17081		Harris	CITY OF WEBSTER	NASA RD I BYPASS	FM 528	LANDING BLVD/NASA I BYPASS AT IH 45S	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS		2020	\$ 6.40
129		Harris	CITY OF HOUSTON	PARKER RD	US 59 N	HOMESTEAD	WIDEN TO 4-LANE DIVIDED	3.1	2020	\$ 6.96
5007	0912-71-695	Harris	CITY OF HOUSTON	TANNER RD	TRIWAY LN	HEMPSTEAD	WIDEN TO 4-LANE DIVIDED	1.2	2015	\$ 15.40
5048		Harris	CITY OF HOUSTON	WALLISVILLE RD	LOCKWOOD DR	IH 610 E	WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES	2.9	2015	\$ 9.21
17056	0912-72-363	Harris	WESTCHASE MANAGEMEN T DISTRICT	WALNUT BEND ST	WESTHEIMER ST	WESTPARK DR	RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS, PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE		2018	\$ 14.40
15470		Montgomery	CITY OF CONROE	AIRPORT GATEWAY BLVD	FM 830/SEVEN COVES RD	LEAGUE LINE RD EXTENSION	CONSTRUCT 4-LANE DIVIDED	2.6	2023	\$ 11.97
15471		Montgomery	CITY OF CONROE	AIRPORT RD	FM 3083	SH 105	WIDEN TO 4-LANES	2.7	2016	\$ 5.40

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THOROUGHFARE DEVELOPMENT										
15485		Montgomery	CITY OF CONROE	CRIGHTON RD	STEWART CREEK BRIDGE	FM 1314	4-LANE WIDENING: PHASE 3	1.8	2016	\$ 1.50
474		Montgomery	CITY OF CONROE	CRIGHTON RD	IH 45	STEWART CREEK BRIDGE	WIDEN TO 3-LANES	0.5	2015	\$ 3.00
15474		Montgomery	CITY OF CONROE	DRENNAN RD E	PROPOSED PLANTATION DR	N. FRAZIER RD	CONSTRUCT 4-LANE DIVIDED, RAISED MEDIAN	0.4	2016	\$ 2.26
17091	1259-01-032	Montgomery	TXDOT HOUSTON DISTRICT	FM 1097	ANDERSON RD	IH 45 N	RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE	2.0	2021	\$ 23.00
17025	1400-04-021	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1486	N OF FM 1488	CONSTRUCT RR GRADE SEPARATION	1.0	2016	\$ 48.10
15570	1400-04-033	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	0.027 MI N OF FM 1488	0.045 MI S OF W LOST CREEK BLVD	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL	2.3	2017	\$.26
10159	1400-04-037	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1488	WALLER C/L	WIDEN TO 4-LANE DIVIDED RURAL	2.3	2018	\$ 18.70
503	2744-01-011	Montgomery	TXDOT HOUSTON DISTRICT	FM 2854	LP 336	IH 45	RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER	2.2	2017	\$ 17.45
906	3050-02-024	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	FM 1488	S OF DRY CREEK	WIDEN FROM 2 TO 4 LANES	4.1	2016	\$ 15.60
15462	3050-02-025	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	S OF DRY CREEK	CONROE HUFFSMITH RD	WIDEN FROM 2 TO 4-LANES	2.5	2016	\$ 5.35
7551	3158-01-032	Montgomery	TXDOT HOUSTON DISTRICT	FM 3083	UP RR	LP 336 N	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND INTERSECTION IMPROVEMENTS	2.9	2024	\$ 41.30
379		Montgomery	CITY OF CONROE	LONGMIRE RD	SGT. ED HOLCOMBE RD	FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	3.0	2023	\$ 18.67
7553		Montgomery	CITY OF CONROE	LONGMIRE RD	LEAGUE LINE RD	WEDGEWOOD BLVD	WIDEN TO 4-LANES	1.8	2016	\$ 4.08
14554	0912-37-157	Montgomery	MONTGOMERY COUNTY	MCCALEB RD	SH 105	FM 2854	WIDEN TO 4-LANES	2.5	2020	\$ 10.00
17101		Montgomery	CITY OF CONROE	OLD CONROE RD	LP 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	4.5	2022	\$ 120.90

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THOROUGHFARE DEVELOPMENT										
3094		Montgomery	CITY OF OAK RIDGE NORTH	ROBINSON RD	IH 45	EASTERN CITY LIMIT	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT	0.9	2018	\$ 6.76
967	3538-01-034	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	GREENBRIDGE DR	IH 45 N	WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	4.5	2022	\$ 24.90
968	3538-01-035	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	NEEDHAM DR	FM 1314	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 1314	3.8	2023	\$ 76.20
17104	3538-01-036	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1314	US 59	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 1314	9.7	2023	\$ 54.00
7602	0912-00-543	Multiple	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	WIDEN TO 4-LANE BLVD SECTION	2.7	2020	\$ 51.50
11651		Multiple	CITY OF PEARLAND	WOODFIN RD	500' N OF BROADWAY	SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	1.1	2020	\$ 14.45
7407	1400-03-006	Waller	TXDOT HOUSTON DISTRICT	FM 1774	GRIMES C/L	MONTGOMERY C/L	WIDEN TO 4-LANE DIVIDED RURAL	1.6	2018	\$ 17.21
16079		Waller	WALLER COUNTY	JAMES MUSE PKWY	OWENS RD	BU 290 H	WIDEN FROM 2 TO 4-LANES	1.5	2021	\$ 7.45
241		Waller	WALLER COUNTY	WOODS RD	US 90	FORT BEND/WALLER C/L	WIDEN FROM 2 TO 4-LANES	2.2	2021	\$ 12.33
TRANSIT CAPITAL										
13405		Brazoria	UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	OTHER TRANSIT CAPITAL INVESTMENT (FY 2017-FY 2035)	n/a	2018	\$ 9.87
11535		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	ACQUIRE 4 SMALL TO MEDIUM SIZE TRANSIT VEHICLES FOR COUNTY-WIDE DEMAND RESPONSE SERVICES	n/a	2016	\$ 1.12
16263		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	n/a	2016	\$ 2.40
16266		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	n/a	2016	\$ 2.74

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TRANSIT CAPITAL										
16269		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	n/a	2017	\$ 2.63
16272		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)		2018	\$ 2.76
11540		Fort Bend	FORT BEND COUNTY	FORT BEND O&M FACILITY	AT FORT BEND FAIRGROUNDS		CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	n/a	2016	\$ 21.50
11541		Fort Bend	FORT BEND COUNTY	FORT BEND O&M FACILITY	SUGAR LAND AREA SITE TBD		CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	n/a	2025	\$ 3.00
16219		Galveston	GULF COAST CENTER	CITY OF DICKINSON	VA	VA	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.	n/a	2019	\$ 4.80
16184	0912-73-188	Galveston	GULF COAST CENTER	CITY OF KEMAH	VA	VA	VEHICLE ACQUISITION FOR KEMAH CIRCULATOR SERVICE	n/a	2016	\$ 1.00
7566		Galveston	CITY OF GALVESTON	GALVESTON DOWNTOWN HISTORIC DISTRICT	VA	VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	n/a	2023	\$ 11.80
16239		Harris	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN JACINTO ST N		BUFFALO BAYOU DAY LOT (FY 2014)	n/a	2015	\$ 19.02
15495		Harris	UNIVERSITY OF HOUSTON	EAST UNIVERSITY TRANSIT CENTER	WHEELER AVE AT CALHOUN RD		UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER	n/a	2017	\$ 34.00
11712		Harris	METRO	EL DORADO P	EL DORADO BLVD @ GLENWEST DR		EL DORADO PARK & RIDE	n/a	2016	\$ 5.12
14495		Harris	METRO	GRAND PARKWAY TRANSIT CENTER			GRAND PARKWAY TRANSIT CENTER	n/a	2018	\$ 1.85

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TRANSIT CAPITAL										
16251		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015		2017	\$ 1.15
16254		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2016	n/a	2016	\$ 1.30
16257		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	n/a	2017	\$ 1.32
16260		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	n/a	2018	\$ 1.33
11451		Harris	METRO	HILLCROFT TRANSIT CENTER	AT WESTPARK		HILLCROFT TRANSIT CENTER AND MODIFICATIONS	n/a	2018	\$ 8.95
11469		Harris	METRO	LAWNDALE TRANSIT CENTER	AT 75TH		LAWNDALE TRANSIT CENTER WITH PARKING	n/a	2019	\$ 5.00
11456		Harris	METRO	MAGNOLIA TRANSIT CENTER	E OF M. GARCIA	HARRISBURG AND CAPITAL	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADDITIONAL PARKING SPACES	n/a	2026	\$ 3.00
11470		Harris	METRO	MAGNOLIA TRANSIT CENTER			MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	n/a	2020	\$ 2.00
15556	0912-72-361	Harris	METRO	MAGNOLIA TRANSIT CENTER	AT 6948 HARRISBURG @ 70TH ST		RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS	n/a	2017	\$ 4.68
11799		Harris	METRO	MAIN STREET CORRIDOR	VA	VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)		2022	\$ 40.00
11434		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2015)	n/a	2015	\$ 1.00
11440		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS OPERATING FACILITY #7	n/a	2032	\$ 50.00
11475		Harris	METRO	METRO SERVICE AREA	VA	VA	LIGHT RAIL MAINTENANCE/STORAGE FACILITY	n/a	2015	\$ 40.00
11489		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2035)		2031	\$ 10.00
11515		Harris	METRO	METRO SERVICE AREA	VA	VA	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	n/a	2015	\$ 15.00
11523		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2026-FY 2030)	n/a	2026	\$ 20.00
11525		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	n/a	2021	\$ 20.00
11706		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2016)	n/a	2016	\$ 58.69

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL										
I1707		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2021-FY 2025)	n/a	2021	\$ 357.23
I1708		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2026-FY 2030)	n/a	2026	\$ 412.13
I1709		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2031-FY 2035)	n/a	2031	\$ 476.63
I1723		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	n/a	2021	\$ 1.42
I1724		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2026-FY 2030)	n/a	2026	\$ 1.61
I1725		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2031-FY 2035)	n/a	2031	\$ 1.82
I1736		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2015)	n/a	2015	\$ 1.20
I1737		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	n/a	2021	\$.71
I1738		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2026-FY 2030)		2026	\$.80
I1739		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2035)	n/a	2031	\$.91
I1750		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015)	n/a	2015	\$.91
I1751		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	n/a	2021	\$ 1.42
I1752		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)	n/a	2026	\$ 1.61
I1753		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2031-FY 2035)	n/a	2031	\$ 1.82
I1755		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2015)	n/a	2015	\$ 1.80
I1756		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2021-FY 2025)	n/a	2021	\$ 6.58
I1757		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2026-FY 2030)	n/a	2026	\$ 8.04
I1794		Harris	METRO	METRO SERVICE AREA	VA	VA	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2015)	n/a	2015	\$ 15.00
I1795		Harris	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025) (ASSUME FIVE FACILITIES)		2021	\$ 5.00

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL										
I 1797		Harris	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2026- FY 2030) (ASSUME FIVE FACILITIES)	n/a	2026	\$ 5.00
I 1798		Harris	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2031- FY 2035) (ASSUME FIVE FACILITIES)	n/a	2031	\$ 5.00
I 1800		Harris	METRO	METRO SERVICE AREA	VA	VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)		2023	\$ 40.00
I 1804		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2015)	n/a	2015	\$ 4.75
I 1805		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	n/a	2021	\$ 10.00
I 1806		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2026- FY 2030)	n/a	2026	\$ 10.00
15240		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2015)	n/a	2015	\$ 6.25
15242		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2015)		2015	\$ 57.14
15243		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2017)	n/a	2017	\$ 60.34
15244		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2018)	n/a	2018	\$ 62.03
15245		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2019)		2019	\$ 63.78
15246		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2020)		2020	\$ 65.59
15262		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2016)		2016	\$ 1.00
15263		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2017)		2017	\$ 1.00
15264		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2018)		2018	\$ 1.00
15265		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2019)		2019	\$ 1.00
15266		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2020)		2020	\$ 1.00
15267		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2016)		2016	\$ 1.00
15268		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)		2017	\$ 1.00

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT CAPITAL										
15269		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)		2018	\$ 1.00
15270		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)		2019	\$ 1.00
15271		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)		2020	\$ 1.00
15272		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2016)		2016	\$ 1.20
15273		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2017)	n/a	2017	\$ 1.20
15274		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	n/a	2018	\$ 1.20
15275		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)		2019	\$ 1.20
15276		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)		2020	\$ 1.20
15277		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2016)		2016	\$ 2.00
15278		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2017)	n/a	2017	\$ 2.00
15279		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2018)	n/a	2018	\$ 2.00
15280		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)		2019	\$ 2.00
15281		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)		2020	\$ 2.00
15283		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	n/a	2017	\$ 4.00
15284		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)		2018	\$ 4.00
15285		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)		2019	\$ 4.00
15286		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)		2020	\$ 4.00
15287		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016)	n/a	2016	\$.88
15288		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	n/a	2017	\$.88

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL										
15289		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	n/a	2018	\$.88
15290		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)		2019	\$.80
15291		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)		2020	\$.80
15292		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2016)		2016	\$ 2.84
15293		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2017)		2017	\$ 1.42
15294		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2018)		2018	\$ 1.42
15295		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2019)		2019	\$ 1.42
15296		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2020)		2020	\$ 1.42
15533		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE - TIDWELL		2017	\$ 1.33
15534		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER		2015	\$ 13.20
16242		Harris	METRO	METRO SERVICE AREA	VA	VA	CONSTRUCT NEW BUS OPERATING FACILITY	n/a	2018	\$ 6.50
16278		Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2018)	n/a	2018	\$ 4.50
16283		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2015)	n/a	2015	\$ 81.55
16284		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2016)	n/a	2016	\$ 6.14
16285		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017)	n/a	2017	\$ 67.13
16286		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2018)	n/a	2018	\$ 67.00
16291		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2015)		2015	\$ 10.28
16292		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2016)		2016	\$ 3.39
16293		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2017)	n/a	2017	\$ 3.49

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT CAPITAL										
16294		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2018)	n/a	2018	\$ 3.60
16275		Harris	METRO	METRORAIL SYSTEM	VA	VA	RAIL CAPITALIZED MAINTENANCE FY 2015	n/a	2015	\$ 11.17
16276		Harris	METRO	METRORAIL SYSTEM	VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2016)	n/a	2016	\$ 4.50
16277		Harris	METRO	METRORAIL SYSTEM	VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2017)	n/a	2017	\$ 4.50
15544		Harris	METRO	NORTH LINE TRANSIT CENTER	VA	VA	NORTH LINE TRANSIT CENTER	n/a	2016	\$ 29.40
15553		Harris	METRO	TEXAS MEDICAL CENTER TRANSIT CENTER	AT 6910 FANNIN ST		TMC TRANSIT CENTER UPGRADES	n/a	2015	\$ 5.00
11457		Harris	METRO	TMC TRANSIT CENTER			TMC TRANSIT CENTER MODIFICATIONS AND GARAGE EXPAND EXISTING GARAGE	n/a	2016	\$ 9.69
15551		Harris	METRO	TOWN & COUNTRY TRANSIT CENTER	BW 8 @ IH 10 W		TOWN AND COUNTRY TRANSIT CENTER	n/a	2019	\$ 4.50
16246		Harris	METRO	WEST BELLFORT P	AT 11415 ROARK RD		WEST BELLFORT P&R MODIFICATIONS(FY 2016)	n/a	2016	\$ 10.75
15535		Harris	METRO	WHEELER INTERMODAL TERMINAL			WHEELER INTERMODAL TERMINAL (FY 2018)		2018	\$ 18.50
15545		Harris	METRO	WILLOWBROOK TRANSIT CENTER			WILLOWBROOK TRANSIT CENTER	n/a	2020	\$ 7.50
11492		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENT FOR CONROE (FY 2015/2017)	n/a	2015	\$.42
11495		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2015/2016)	n/a	2015	\$.08
11496		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS FOR CONROE (FY 2016/2018)	n/a	2016	\$.45
11503		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2016/2017)	n/a	2017	\$.08
15501		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PURCHASE TRANSIT VEHICLES	n/a	2015	\$ 1.00
15506		Montgomery	CITY OF CONROE	CONROE COLLEGE TERMINAL	COMMUNITY COLLEGE AT FM 3083		CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	n/a	2025	\$ 16.00

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL										
I5507		Montgomery	CITY OF CONROE	CONROE DOWNTOWN TERMINAL	SH 105 AT SH 75		CONSTRUCT DOWNTOWN TERMINAL	n/a	2025	\$ 12.00
I5505		Montgomery	CITY OF CONROE	CONROE TECH PARK TRANSIT TERMINAL	LEAGUE LINE RD AT FM 1484		CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	n/a	2017	\$ 9.00
I1506		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENT	n/a	2016	\$ 6.70
I1511		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2014)	n/a	2016	\$.41
I1512		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS (FY 2015)	n/a	2016	\$ 6.70
I1516		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2015)	n/a	2016	\$.39
I1517		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS (FY 2016)	n/a	2016	\$ 6.70
I1522		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2016)	n/a	2016	\$.39
I7008		Montgomery	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	WOODLANDS WATERWAY	VA	VA	REPLACE AND INSTALL EQUIPMENT ON WOODLAND WATERWAY CRUISERS; PURCHASE AND INSTALL PAYMENT KIOSKS	n/a	2015	\$.32
TRANSIT OTHER										
I6264		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	n/a	2016	\$.92
I6265		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	n/a	2016	\$ 1.78

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT OTHER										
16267		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	n/a	2016	\$.59
16268		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	n/a	2016	\$ 4.21
16270		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	n/a	2017	\$.62
16271		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	n/a	2017	\$ 4.42
16273		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	n/a	2018	\$.66
16274		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	n/a	2018	\$ 4.64
16100	0912-73-185	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)	n/a	2015	\$.81
16101	0912-73-186	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3)	n/a	2016	\$.63
16252		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015	n/a	2017	\$.35
16253		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	n/a	2017	\$ 1.42
16255		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2016	n/a	2016	\$.45
16256		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2016	n/a	2016	\$ 2.20
16258		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	n/a	2017	\$.45
16259		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	n/a	2017	\$ 2.23
16261		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	n/a	2018	\$.45
16262		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	n/a	2018	\$ 2.25

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT OTHER										
I 1497		Harris	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025)		2021	\$ 20.00
I 1498		Harris	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2026-FY 2030)	n/a	2026	\$ 20.00
I 1499		Harris	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2035)	n/a	2031	\$ 20.00
I 6281		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS AND BUS FACILITIES MAINTENANCE (FY 2017)	n/a	2017	\$ 9.63
I 6282		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS AND BUS FACILITIES MAINTENANCE (FY 2018)	n/a	2018	\$ 9.63
I 6287		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSES (FY 2015)	n/a	2015	\$ 9.00
I 6288		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSES (FY 2016)	n/a	2016	\$ 8.75
I 6289		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSE (FY 2017)	n/a	2017	\$ 8.75
I 6290		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSE (FY 2018)	n/a	2018	\$ 8.75
I 6279		Harris	METRO	NORTHWEST TRANSIT CENTER	OLD KATY RD @ N POST OAK		TRANSIT CENTER MODIFICATIONS	0.1	2015	\$ 8.23
I 1490		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CITY OF CONROE FY 2015 TRANSIT CONSULTANT CONTRACTS	n/a	2015	\$.52
I 1491		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CITY OF CONROE FY 2016 TRANSIT CONSULTANT CONTRACT	n/a	2016	\$.26
I 1493		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE (FY 2015/2017)	n/a	2015	\$.25
I 1494		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE	n/a	2015	\$.25
I 1501		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE PROGRAM (FY 2016/2018)	n/a	2016	\$.25
I 1502		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE (FY 2016/2017)	n/a	2016	\$.22
I 1507		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2014)	n/a	2016	\$.45
I 1508		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2014)	n/a	2016	\$.25

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT OTHER										
11513		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2015)	n/a	2016	\$.45
11514		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2015)	n/a	2016	\$.25
11518		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	n/a	2016	\$.45
11521		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	n/a	2016	\$.25
US 290										
11565	0912-72-922	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	MANGUM	43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	3.1	2032	\$ 309.95
11372	0912-72-923	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	GESSNER DR	43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	3.8	2032	\$ 347.14
11547	0912-72-924	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	JONES RD	GESSNER	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 (TOLL)	1.0	2032	\$ 446.33
11373	0912-72-925	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	W OF HUFFMEISTER	JONES RD	CONSTRUCT 4 MANAGED LANES (TOLL)	3.2	2032	\$ 428.80
13829	0912-72-929	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	SH 99	W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	1.4	2032	\$ 798.69
11375	0271-14-218	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD/IH 610	W OF MANGUM/18TH ST ON HEMPSTEAD	S OF OLD KATY RD ON IH 610	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	1.0	2032	\$ 352.14
12954	0050-06-079	Harris	TXDOT HOUSTON DISTRICT	US 290	0.381 MI W OF BADTKE RD	W OF BAUER RD	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	2.9	2015	\$ 30.52
16237	0050-06-086	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF BAUER RD	W OF MASON RD	WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	3.0	2015	\$ 42.03

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
US 290										
11374	0050-08-095	Harris	TXDOT HOUSTON DISTRICT	US 290	S OF TELGE	S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2.2	2033	\$ 64.87
16021	0050-08-900	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF ELDRIDGE PKWY N	W OF FM 529	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2.5	2032	\$ 5.60
16022	0050-08-901	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF TELGE RD	W OF ELDRIDGE PKWY N	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	3.8	2032	\$ 3.10
16023	0050-08-902	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF MUESCHKE RD	E OF TELGE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	5.2	2032	\$ 8.40
16024	0050-08-903	Harris	TXDOT HOUSTON DISTRICT	US 290	SH 99	E OF MUESCHKE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	4.5	2032	\$ 4.80
16016	0050-09-089	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF FM 529	W OF LITTLE YORK W	CONSTRUCT 3-LANE REVERSIBLE MANAGED LANE CONNECTOR AND T-RAMP TO METRO PARK & RIDE	1.5	2015	\$ 26.00
16017	0050-09-900	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF W 34TH ST	IH 610	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	1.8	2032	\$ 13.80
16018	0050-09-901	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF PINEMONT DR	W OF 34TH ST	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2.0	2032	\$ 6.20
16019	0050-09-902	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF LITTLE YORK RD W	W OF PINEMONT DR	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	4.0	2032	\$ 6.40
16020	0050-09-903	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF FM 529	W OF LITTLE YORK RD W	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	1.8	2032	\$ 4.80
1933	0114-12-007	Harris	TXDOT HOUSTON DISTRICT	US 290	FM 2920	BADTKE RD	WIDEN TO 6-LANES WITH AUXILIARY LANES AND DISCONTINUOUS 2-LANE FRONTAGE ROADS	6.5	2015	\$ 59.01
16045	0114-12-008	Harris	TXDOT HOUSTON DISTRICT	US 290	0.191 MI W OF BADTKE RD	0.643 MI E OF BADTKE RD	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 11)	0.8	2015	\$ 12.72
13867	0912-72-930	Harris	UNSPONSORED (TBD)	US 290	SH 99	IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS)	24.0	2023	\$ 1,080.81

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
US 59N										
114	0177-15-003	Harris	TXDOT HOUSTON DISTRICT	LP 494	N OF SORTERS-MCCLELLAN RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	0.6	2024	\$ 6.55
223	0177-03-096	Liberty	TXDOT BEAUMONT DISTRICT	US 59 N	S END OF CLEVELAND BY-PASS	MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS	4.3	2020	\$ 140.30
188	0177-14-010	Montgomery	TXDOT HOUSTON DISTRICT	LP 494	N OF KINGWOOD DR	HARRIS C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	0.9	2024	\$ 29.70
10161	0177-05-093	Montgomery	TXDOT HOUSTON DISTRICT	US 59 N	N OF FM 2090	S OF EAST RIVER	CONSTRUCT NEW 2-LANE FRONTAGE ROAD	1.5	2015	\$ 8.83
10909	0912-00-140	Multiple	TXDOT HOUSTON DISTRICT	IH 69	LIBERTY C/L	WHARTON C/L	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	94.1	2015	\$ 1.30

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Appendix E
Federal and State Funding
Categories

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Appendix E — Federal and State Funding Categories

Highway Programs

Table E-1 Unified Transportation Program Funding Categories

NO.	CATEGORY NAME	PROGRAMMING AUTHORITY	SUMMARY/RESTRICTIONS
	ABBREVIATION	USUAL FUNDING	
1	Preventative Maintenance & Rehabilitation	Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc.
	PREV-M	Federal 90% State 10% Or Federal 80% State 20% Or State 100%	The TxDOT Assistant Executive Director for Engineering Operations may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category
2	Metropolitan and Urban Corridor Projects	Texas Transportation Commission approval. Allocation program – Projects selected by Metropolitan Planning Organizations (MPOs) and Transportation Management Areas (TMAs).	Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
	METRO-TMA	Federal 80% State 20% Or State 100% Or Federal 80% Local 20%	
3	Non-Traditional Funded Transportation Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
	NON-TRAD	Federal 80% State 20% Or State 100% Or 100% Local Or Varies by agreement and rule	

4	Statewide Connectivity Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports
	ST-WIDE	Federal 80% State 20% Or State 100%	Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
5	Congestion Mitigation Air Quality Improvement	Texas Transportation Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
	CMAQ	Federal 80% State 20% Or Federal 80% Local 20%	
6	Structures - Federal Highway Bridge Program (HBP)	Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System (TEBSS)) by the Bridge Division.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.
	BRIDGE	Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10%	
6	Structures – Federal Railroad Grade Separation Program (RGS)	Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system
	BRIDGE	Federal 80% State 20%	

7	Metropolitan Mobility/Rehabilitation	Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs). Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), rightof- way and construction costs are charged against this allocation.
	STP-MM	Federal 80% State 20% Or Federal 80% Local 20% Or State 100%	
8	Safety – Federal High Risk Rural Roads	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices.	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.
	SAFE	Federal 90% State 10%	
8	Safety - Highway Safety Improvement Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices. Projects are selected by the Traffic Operations Division.	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
	SAFE	Federal 90% State 10% or State 100%	
8	Safety – Federal Railway – Highway Safety Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide from prioritized listing. Projects are selected by the Traffic Operations Division.	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).
	SAFE	Federal 90% State 10%	
8	Safety Safety Bond Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide. Projects selected and managed by Traffic Operations Division.	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.
	SAFE	State 100%	
8	Safety Federal Safe Routes to School Program	Texas Transportation Commission selection and approval. Project-specific-approved by separate Minute Order.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects allowed.
	SAFE	Federal 100%	

9 9 Flex	Transportation Enhancements	Texas Transportation Commission selection and approval and allocation. Allocations based on population.	Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c). One-half of the funds in this category will be allocated to MPOs operating in transportation management.
	Transportation Alternatives	Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	
	STP-TAP	Federal 80% State 20% Or Federal 80% Local 20%	
10	Supplemental Transportation Projects- State Park Roads	Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD
	MISC	State 100%	
10	Supplemental Transportation Projects- Railroad Grade Crossing Replanking Program	Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- Railroad Signal Maintenance Program	Texas Transportation Commission statewide allocation program. Contributions to maintain signals.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
	MISC	State 100% or Federal 80% State 20%	
10	Landscape Incentive Awards Program	Texas Transportation Commission statewide allocation program.	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor’s Community Achievement Awards Program. The awards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- Curb Ramp Program	Statewide allocation program	The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- (Federal)	Texas Transportation Commission approval to participate. Federal allocations.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal 100% or Federal 80% State 20%	

10	Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects	Commission Allocation. Projects selected and managed by Rail Division.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal, State, Local-project specific	
11	District Discretionary	Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 79 TH ®, SBI, VII, Rider 17	Projects selected at district’s discretion.
	ST DIST DISC	Federal 80% State 20% or Federal 80% Local 20% Or State 100%	
12	Strategic Priority	Texas Transportation Commission selection. Project specific.	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies.
	STRAT	Federal 80% State 20% Or State 100%	

Transit Programs

Table E-2 Federal Transit Administration Grant Programs

Section 5303/5304 Planning Funds	
	Provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.
Section 5307/5340 Urban Areas Formula Funds	
	Provide funding to support a variety of public transportation services and facilities. The funds are authorized through the transportation authorization bill and are apportioned annually for urban areas based on legislative formulas. Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The Houston region includes two large urbanized areas (Houston UZA and Conroe--The Woodlands) two small urbanized areas (Texas City/LaMarque and Lake Jackson/ Angleton). The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason in this TIP, Fort Bend County and Harris County receive a share of funds from the Houston UZA apportionment.

Section 5309 Major Capital Investments	
	<p>Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. This program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10% in existing fixed-guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones.</p> <p>Provides capital assistance for three primary activities:</p> <ul style="list-style-type: none"> • New fixed-guideways or extensions to fixed guideways (projects that operate on a separate right-of-way exclusively for public transportation, or that include a rail or a catenary system). • Bus rapid transit projects operating in mixed traffic that represent a substantial investment in the corridor. • Projects that improve capacity on an existing fixed-guideway system.
Section 5310 Enhanced Mobility of Seniors and Individuals With Disabilities	
	<p>This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.</p>
Section 5311 Rural and Small Urban Areas	
	<p>Funds public transportation in nonurbanized areas (i.e., areas with less than 50,000 population). The goal of the Program is to enhance the access of people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. In Texas, the Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.</p>
Section 5337 State of Good Repair	
	<p>A new formula-based State of Good Repair program is FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development.</p>

Section 5339 Bus and Bus Facilities	
	<p>Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.</p> <p>This new formula program replaces the previous Section 5309 discretionary bus and bus facilities grant program. Provides broad eligibility of capital bus-related projects including replacement, rehabilitation and acquisition of additional buses, vans, and related equipment, and to construct bus-related facilities such as transit centers and operation/maintenance facilities.</p>

Appendix H

Transportation Conformity

The 2017-2020 TIP relies upon a Transportation Conformity Determination currently under development. For more information, please visit the H-GAC transportation conformity website at: http://www.h-gac.com/taq/airquality_model/conformity/2016.aspx

Appendix I
Active FTA Letters of No
Prejudice

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Appendix I — Active FTA Letters of No Prejudice

FTA Pre-Award Authority

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as ‘pre-award authority’.

It is important to note that exercising pre-award authority involves considerable risk: there is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

Automatic Pre-award Authority

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under ‘automatic’ pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA’s annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

Letter of No Prejudice (LONP)

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority, and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.

Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so that construction may begin immediately upon grant approval.

Documentation of LONPs in the RTP and TIP

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
FTA Recipient: City of Conroe		
CON-2012-01	FM 2854 Park & Ride	\$600,147
City of Conroe	Park & Ride facility under IH 45 N at FM 2854. Proposed destinations include Downtown Houston, Greenway Plaza, Texas Medical Center and The Woodlands Mall.	7/5/12 - 7/5/17 6/4/12

MPOID	FY of	Federal	Local	Utilization
FTA Grant ID	Award	Funds	Funds	Under LONP
CON-2012-01 - Total Utilized:				\$0

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
FTA Recipient: City of Houston		
HOU-2012-01	Pedestrian/Bike/Transit Access Improvements	\$32,906,098
City of Houston	Investing in hike/bike/pedestrian infrastructure to increase access to transit	4/30/12 - 4/30/2016 4/3/2012

MPOID	FY of	Federal	Local	Utilization
FTA Grant ID	Award	Funds	Funds	Under LONP
16011 n/a	2012	\$15,000,000	\$14,889,881	
HOU-2012-01 - Total Utilized:				\$0

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date			
<i>FTA Recipient: Gulf Coast Center</i>					
N/A	Texas City Park & Ride Construction	\$2,454,000			
Gulf Coast Center	Construct Park & Ride with 400 auto and 40 bus parking spaces and passenger terminal.	-			
MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP

HOUSTON-GAVLESTON AREA COUNCIL
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LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date

FTA Recipient: METRO

METRO-2013-01	Burnett Transit Center Street Access Improvements	\$1,226,000
METRO	Perform engineering and design for street access improvements to the Burnett Transit Center. Project elements may include refinements to grades of existing streets and adjacent intersecting streets; permanent pavement design; curbs and gutters; inlets; sidewalks; ADA curb cuts; street realignment within existing street right-of-way; traffic signals if required; utilities; drainage; bridge structure; and traffic control.	3/12/13 - 3/12/18 12/31/12

MPOID	FY of	Federal	Local	Utilization
FTA Grant ID	Award	Funds	Funds	Under LONP
13517	2013	\$8,315,532	\$2,078,883	\$1,226,000
METRO-2013-01 - Total Utilized:				\$1,226,000

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date			
<i>FTA Recipient: Midtown Mangement District</i>					
N/A	Main Street Pedestrian-Transit Improvement project	\$8,000,000			
Midtown Management District	Reconstruct back of curb infrastructure (sidewalks, curbs, ADA ramps, pedestrian lighting and landscaping)	-			
MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date			
<i>FTA Recipient: Upper Kirby District</i>					
N/A	Bissonnet Street Pedestrian and Transit Access Facilities	\$2,385,000			
Upper Kirby District	Reconstruct sidewalks and install pedestrian amenities (lighting, benches, and bus shelters)	-			
MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
FTA Recipient: Westchase Mgmt District		
WMD-2011-01	Westchase Pedestrian/Transit Access and Hike/Bike Project	\$14,761,859
Westchase Mgmt District	Investing in transit/pedestrian and hike/bike infrastructure along various hike and bike trails and pathways and to support alternative mobility access for residents and others in the District.	6/27/11 - 6/27/16 6/27/11

MPOID	FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
	10351	12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT	2012	\$3,920,870	\$980,218	\$4,901,088
	TX-STP-2011	TRAIL - NORTH				
WMD-2011-01 - Total Utilized:						\$4,901,088

Appendix J

Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs – “ Grouped CSJs”

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects in these categories of work (such as bridge replacement, safety, or landscaping, and decreases the necessity for TIP/STIP revisions.

These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion). It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs.

**TABLE J-1
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs**

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - CHAMBERS COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
1024-01-042	FM 565 0.305 MI W OF FM 2354 0.018 MI E OF FM 1405	RECONSTRUCT AND REALIGN EXISTING ROADWAY	FED:	4.990			I-PREV-M
			STATE:	1.248			
			LOCAL:				
			TOTAL:	6.238			
1024-01-072	FM 565 OLD RIVER DRIVE BB LANE	CONSTRUCT PAVED SHOULDERS, INSTALL CONTINUEOUS TURN LANE	FED:	2.241			8-SAFE
			STATE:	0.249			
			LOCAL:				
			TOTAL:	2.490			
0508-03-098	SH 73 FM 1663, EAST 0.1 MILES WEST OF JEFFERSON CO/L	REHAB AND EXTEND EXISTING FRONTAGE ROADS	FED:		4.352		I-PREV-M
			STATE:		1.088		
			LOCAL:				
			TOTAL:		5.440		
BEAUMONT DISTRICT - CHAMBERS COUNTY:			FED:	7.231	4.352		11.583
			STATE:	1.50	1.088		2.585
			LOCAL:				
			TOTAL:	8.728	5.440		14.168

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0338-12-005	SH 105 0.25 MILES E. OF US 59 OVERPASS @ SH 321	SEAL COAT	FED:	0.151			I-PREV-M
			STATE:	0.038			
			LOCAL:				
			TOTAL:	0.189			
BEAUMONT DISTRICT - LIBERTY COUNTY:			FED:	0.151			0.151
			STATE:	0.04			0.038
			LOCAL:				
			TOTAL:	0.189			0.189

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BRYAN DISTRICT - GRIMES COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0338-01-052	SH 105 AT THE INTERSECTION OF SH 105 AND FM 1774	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	FED:	3.355			8-SAFE
			STATE:	4.239			
			LOCAL:				
			TOTAL:	7.594			
			BRYAN DISTRICT - GRIMES COUNTY:		FED:	3.355	
		STATE:	4.24			4.239	
		LOCAL:					
		TOTAL:	7.594			7.594	

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HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0912-31-221 BRAZORIA COUNTY	CR CR 168 AT GULF COAST WATER CANAL	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0848001)	FED:	0.437			6-BRIDGE
			STATE:	0.109			
			LOCAL:				
			TOTAL:	0.546			
0912-31-296 BRAZORIA COUNTY	CR CR 128 AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI #12020AA0652001)	FED:			0.306	
			STATE:			0.076	
			LOCAL:				
			TOTAL:			0.382	
0912-31-297 BRAZORIA COUNTY	CR CR 180 AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI #12020AA0765001)	FED:			0.362	
			STATE:			0.090	
			LOCAL:				
			TOTAL:			0.452	
0912-31-298 BRAZORIA COUNTY	CR CURRY ST (CR 736) AT MUSTANG BAYOU	REPLACE BRIDGE AND APPROACHES (NBI #12020AA2026001)	FED:			0.431	
			STATE:			0.108	
			LOCAL:				
			TOTAL:			0.539	
0587-01-060 TXDOT	FM 1495 AT OLD BRAZOS RIVER/E 2ND/RR	REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)	FED:		12.380		
			STATE:		3.095		
			LOCAL:				
			TOTAL:		15.475		
2523-02-066 TXDOT	FM 2004 AT OYSTER CREEK	BRIDGE DECK REPLACEMENT	FED:	1.710			I-PREV-M
			STATE:	0.427			
			LOCAL:				
			TOTAL:	2.137			
2523-02-068 TXDOT	FM 2004 FM 523 GALVESTON COUNTY LINE	ADD SHOULDERS, WIDEN BRIDGE AND OVERLAY	FED:		21.052		I-PREV-M
			STATE:		5.263		
			LOCAL:				
			TOTAL:		26.315		
2524-02-022 TXDOT	FM 2611 AT SAN BERNARD RIVER	REPLACE BRIDGE AND APPROACHES (NBI# 12020252402001)	FED:		8.965		6-BRIDGE
			STATE:		2.241		
			LOCAL:				
			TOTAL:		11.206		
0598-02-100 TXDOT	SH 288 FM 2234 HAYES CREEK	MILL, SEAL AND PERMEABLE FRICTION COURSE OVERLAY	FED:	5.000			I-PREV-M
			STATE:	1.250			
			LOCAL:				
			TOTAL:	6.250			

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
1524-01-082 TXDOT	SH 288 AT SH 332 AND AT BS 288B	REMOVE AND REPLACE CONCRETE PAVEMENT	FED:		12.726		I-PREV-M
			STATE:		3.181		
			LOCAL:				
			TOTAL:		15.907		
1524-01-076 TXDOT	SH 332 AT BRAZOS RIVER AND FM 521	REMOVAL OF BRIDGE	FED:		0.483		6-BRIDGE
			STATE:		0.121		
			LOCAL:				
			TOTAL:		0.603		
0179-01-048 TXDOT	SH 35 AT JAMISON SLOUGH AND AT OYSTER CREEK	BRIDGE DECK REPLACEMENT	FED:	1.817			I-PREV-M
			STATE:	0.454			
			LOCAL:				
			TOTAL:	2.272			
0192-03-017 TXDOT	SH 6 SH 35 GALVESTON COUNTY LINE	PAVEMENT REPAIR AND ASPHALTIC CONCRETE PAVEMENT OVERLAY	FED:		1.155		I-PREV-M
			STATE:		0.289		
			LOCAL:				
			TOTAL:		1.444		
HOUSTON DISTRICT - BRAZORIA COUNTY:			FED:	8.964	56.761	1.099	66.823
			STATE:	2.24	14.190	0.275	16.706
			LOCAL:				
			TOTAL:	11.205	70.951	1.373	83.529

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HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0912-34-181 FT BEND COUNTY	CR KATY-FULSHEAR AT FLEWELLEN CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0375001)	FED:		0.321		6-BRIDGE
			STATE:		0.080		
			LOCAL:				
			TOTAL:		0.402		
0912-34-188 CITY ROSENBERG	CS W FAIRGROUNDS ROAD AT SEABOURNE C	REPLACE BRIDGE AND APPROACHES (NBI# 12080C00700001)	FED:		0.753		6-BRIDGE
			STATE:		0.188		
			LOCAL:				
			TOTAL:		0.941		
1414-05-014 TXDOT	FM 1462 FM 762 BRAZOS RIVER	BASE REPAIR AND 1.5" ACP OVERLAY	FED:		0.663		I-PREV-M
			STATE:		0.166		
			LOCAL:				
			TOTAL:		0.828		
0527-06-019 TXDOT	FM 360 SH 36 US 59	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	FED:	1.174			I-PREV-M
			STATE:	0.294			
			LOCAL:				
			TOTAL:	1.468			
0838-02-020 TXDOT	FM 442 WHARTON C/L SH 36	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	FED:	1.379			I-PREV-M
			STATE:	0.345			
			LOCAL:				
			TOTAL:	1.724			
3510-04-053 TXDOT	SH 99 AT HARLEM	ADD U-TURN AND LEFT TURN LANES AND REBUILD TRAFFIC SIGNALS	FED:	0.496			12-STRATEGIC I-PREV-M
			STATE:	0.124			
			LOCAL:				
			TOTAL:	0.620			
0089-09-084 TXDOT	SS 529 US 59 US 90A	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	FED:	0.534			I-PREV-M
			STATE:	0.133			
			LOCAL:				
			TOTAL:	0.667			
0027-06-051 TXDOT	US 90A FM 1952 SP 10	ADD 10-FOOT SHOULDERS, OVERLAY AND REPLACE BRIDGE CULVERTS	FED:		8.880		I-PREV-M
			STATE:		2.220		
			LOCAL:				
			TOTAL:		11.100		
0027-06-052 TXDOT	US 90A WHARTON COUNTY LINE FM 1952	ADD 10-FOOT SHOULDERS, OVERLAY AND REPLACE/EXTEND CULVERTS	FED:		5.294		I-PREV-M
			STATE:		1.323		
			LOCAL:				
			TOTAL:		6.617		

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0027-06-057 TXDOT	US 90A SP 10 SP 529	BASE REPAIR AND 1.5" ACP OVERLAY	FED:	0.788			I-PREV-M
			STATE:	0.197			
			LOCAL:				
			TOTAL:	0.985			
			HOUSTON DISTRICT - FORT BEND COUNTY:		FED:	4.371	
		STATE:	1.09	3.978		5.070	
		LOCAL:					
		TOTAL:	5.464	19.888		25.352	

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HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0912-73-195 TXDOT	CR PINE ROAD; AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12085C00138048)	FED:				0.499
			STATE:				0.125
			LOCAL:				
			TOTAL:				0.624
0978-02-075 TXDOT	FM 517 28TH ST FM 646	BASE REPAIR, MILLING AND 1.5" ACP OVERLAY	FED:	0.654			
			STATE:	0.164			
			LOCAL:				
			TOTAL:	0.818			
1002-02-021 TXDOT	FM 517 WEST OF ALGOA FRIENDSWOOD RD WEST OF DICKINSON BAYOU	CONVERT OPEN DITCH SECTION TO A CLOSED SECTION W/ STORM SEWER & INLETS. REMOVE CTB/MBGF	FED:	2.034			
			STATE:	0.508			
			LOCAL:				
			TOTAL:	2.542			
0500-01-145 TXDOT	IH 45 NB 59TH ST S END OF CAUSEWAY	BASE REPAIR, MILLING, SEAL COAT, 1" CAM AND 1.5" ACP OVERLAY ON FRONTAGE ROADS ONLY	FED:		0.682		
			STATE:		0.170		
			LOCAL:				
			TOTAL:		0.852		
0500-04-132 TXDOT	IH 45 NB CENTURY BLVD TO FM 1764 SB FM 1764 TO FM 1765	BASE REPAIR, MILLING AND 1.5" ACP OVERLAY ON FRONTAGE ROADS ONLY	FED:		1.125		
			STATE:		0.281		
			LOCAL:				
			TOTAL:		1.406		
0389-06-105 TXDOT	SH 146 NB SH 146 RAMP AT LP 197	CONSTRUCT 1.5" ACP RAMP	FED:	0.115			
			STATE:	0.029			
			LOCAL:				
			TOTAL:	0.144			
0389-06-106 TXDOT	SH 146 HARRIS C/L FM 1764	BASE REPAIR AND 1.5" ACP OVERLAY	FED:	4.597			
			STATE:	1.149			
			LOCAL:				
			TOTAL:	5.747			
0389-07-025 TXDOT	SH 146 FM 519 LOOP 197	CONSTRUCT RR OVERPASS	FED:				31.126
			STATE:				7.782
			LOCAL:				
			TOTAL:				38.908
0367-02-075 GALVESTON CO	SH 87 NORTH OF SH 124 ON HIGH ISLAND ROLLOVER PASS	REHABILITATE AND RAISE ROADWAY TO ELEVATION 8.0 (HARDENING)	FED:				
			STATE:				
			LOCAL:				
			TOTAL:	1.127			

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HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2017	FY 2018	FY 2019	FY 2020		
		HOUSTON DISTRICT - GALVESTON COUNTY:	FED:	7.400	1.807		31.626	40.833
			STATE:	1.85	0.452		7.906	10.208
			LOCAL:					
			TOTAL:	10.377	2.259		39.532	52.168

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0912-70-093 CITY OF HOUSTON	CS CALHOUN STREET; AT BRAYS BAYOU	REPLACE BRIDGE AND APPROACHES (NBI# 12102B11625561)	FED:	4.113			6-BRIDGE
			STATE:	1.028			
			LOCAL:				
			TOTAL:	5.141			
0912-71-078 TXDOT	CS MARKET ST EB AT HUNTING BAYOU HOUSTON	REPLACE BRIDGE	FED:			0.754	
			STATE:			0.189	
			LOCAL:				
			TOTAL:			0.943	
0912-71-079 TXDOT	CS MARKET STREET WEST BOUND AT HUNTING BAYOU	REPLACE BRIDGE AND APPROACHES	FED:			0.796	
			STATE:			0.199	
			LOCAL:				
			TOTAL:			0.995	
0912-72-333 CITY OF HOUSTON	CS KIRKMEADOW DR AT HCFC DITCH	REPLACE BRIDGE AND APPROACHES (NBI #12102B36609271)	FED:		0.435		6-BRIDGE
			STATE:		0.109		
			LOCAL:				
			TOTAL:		0.544		
0912-72-334 CITY OF HOUSTON	CS HUENI RD AT MILLS BRANCH	REPLACE BRIDGE AND APPROACHES (NBI #12102B32978001)	FED:		0.376		6-BRIDGE
			STATE:		0.094		
			LOCAL:				
			TOTAL:		0.470		
0912-72-347 CITY OF HOUSTON	CS HILLCROFT AVE SB AT WILLOW WATERHOLE BAYOU	REPLACE BRIDGE & APPROACHES (NBI# 12102B31961177)	FED:			0.407	
			STATE:			0.102	
			LOCAL:				
			TOTAL:			0.508	
0912-72-352 CITY OF HOUSTON	CS LEE RD AT HCFC DITCH	REPLACE BRIDGE & APPROACHES NBI# 12102B38857153	FED:			0.267	
			STATE:			0.067	
			LOCAL:				
			TOTAL:			0.334	
3050-03-021 TXDOT	FM 2978 AT SPRING CREEK	REPLACE BRIDGE AND APPROACHES	FED:		4.269		
			STATE:		1.067		
			LOCAL:				
			TOTAL:		5.336		
0111-01-092 TXDOT	FM 521 IH 610 BW 8	BASE REPAIR, MILL, SEAL COAT AND 1.5" OVERLAY	FED:	1.850			I-PREV-M
			STATE:	0.463			
			LOCAL:				
			TOTAL:	2.313			

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HOUSTON-GALVESTON AREA COUNCIL
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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0271-06-120 TXDOT	IH 10 AT MASON CREEK	EROSION REPAIR AND CHANNEL PROTECTION	FED:	2.056			I-PREV-M
			STATE:	0.228			
			LOCAL:				
			TOTAL:	2.284			
0508-01-348 TXDOT	IH 10 WEST OF DELL DALE AVE MAGNOLIA AVE	UPGRADE ILLUMINATION	FED:		4.126		I-PREV-M
			STATE:		1.031		
			LOCAL:				
			TOTAL:		5.157		
0500-03-578 TXDOT	IH 45 S OF BAY AREA BLVD S OF KOBAYASHI DRIVE	RESTRIPING AND SIGNING FOR ULTIMATE CONFIGURATION	FED:	1.367			I-PREV-M
			STATE:	0.152			
			LOCAL:				
			TOTAL:	1.519			
0500-03-583 TXDOT	IH 45 0.6 MI S OF CROSSTIMBERS 0.2 MI N OF AIRLINE	RECONSTRUCT FRONTAGE ROADS	FED:	5.819			I-PREV-M
			STATE:	0.647			
			LOCAL:				
			TOTAL:	6.465			
0500-03-587 TXDOT	IH 45 AT WEST DALLAS STREET	REPLACE BRIDGE AND APPROACHES (NBI# 12102050003067)	FED:		2.340		
			STATE:		0.585		
			LOCAL:				
			TOTAL:		2.925		
0502-01-213 TXDOT	SH 225 EB & WB FRONTAGE ROADS, RED BLUFF BW 8	SPALL REPAIR, FULL DEPTH REPAIR, 318 AR, 1" CAM, PFC ACP OVERLAY AND PROFILE STRIPING	FED:	0.742			I-PREV-M
			STATE:	0.186			
			LOCAL:				
			TOTAL:	0.928			
0502-01-214 TXDOT	SH 225 BW 8 BATTLEGROUND ROAD	UPGRADE ILLUMINATION	FED:		4.441		I-PREV-M
			STATE:		1.110		
			LOCAL:				
			TOTAL:		5.551		
0051-02-100 TXDOT	SH 3 AT FM 1959, FUQUA AND EL DORADO INTERSECTIONS (SB ONLY)	ADD RIGHT TURN LANES AT INTERSECTIONS, TRAFFIC LOOPS AND MILLING	FED:	0.383			I-PREV-M
			STATE:	0.096			
			LOCAL:				
			TOTAL:	0.478			
0178-01-036 TXDOT	SH 35 IH 610 AIRPORT	BASE REPAIR, MILL, AR-BINDER SEAL COAT, 1" CAM AND 1.5" OVERLAY	FED:		3.942		I-PREV-M
			STATE:		0.985		
			LOCAL:				
			TOTAL:		4.927		

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HOUSTON-GALVESTON AREA COUNCIL
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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
1685-05-105 TXDOT	SH 6 AT AT FM 529 INTERSECTION	INTERSECTION IMPROVEMENTS	FED:			8.000	
			STATE:			2.000	
			LOCAL:				
			TOTAL:			10.000	
3256-02-095 TXDOT	SL 8 VARIOUS LOCATIONS BETWEEN LEE RD AND JFK BLVD	MILL EXISTING CRCP EB & WB FRONTAGE ROADS AND REPLACE WITH 2" THIN BONDED CONCRETE OVERLAY	FED:		3.906		
			STATE:		0.976		
			LOCAL:				
			TOTAL:		4.882		
0027-09-103 TXDOT	US 90A HARRIS/FORT BEND COUNTY LINE FARISS STREET	LANDSCAPE DEVELOPMENT	FED:	0.235			
			STATE:	0.059			
			LOCAL:				
			TOTAL:	0.293			
0027-10-071 TXDOT	US 90A US 90A/S.WAYSIDE @ COUNTRY CLUB BYU	REPLACE BRIDGE AND APPROACHES (NBI# 12102002710037)	FED:		3.098		
			STATE:		0.775		
			LOCAL:				
			TOTAL:		3.873		
0912-00-495 H-GAC	VA VARIOUS LOCATIONS	URBAN CORE FRRIGHT/RELIEF ROUTE STUDY	FED:		1.600		
			STATE:				
			LOCAL:				
			TOTAL:		2.000		
0912-00-510 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	ITS SUPPORT (NON-LET) (TRANSTAR)	FED:	2.873			
			STATE:	0.718			
			LOCAL:				
			TOTAL:	3.592			
0912-00-521 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	ITS SUPPORT (TRANSTAR) (NON-LET)	FED:		3.008		
			STATE:		0.752		
			LOCAL:				
			TOTAL:		3.760		
0912-00-522 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	TRAFFIC SIGNAL UPGRADES (SITE SPECIFIC)	FED:		0.857		
			STATE:		0.214		
			LOCAL:				
			TOTAL:		1.071		
0912-00-523 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	INSTALL TRAFFIC SIGNALS (SITE SPECIFIC)	FED:		1.293		
			STATE:		0.323		
			LOCAL:				
			TOTAL:		1.617		

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HOUSTON-GALVESTON AREA COUNCIL
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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2017	FY 2018	FY 2019	FY 2020		
0912-00-524 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	UPGRADE DMS BOARDS (NON LETTING)	FED:	1.285			I-PREV-M	
			STATE:	0.321				
			LOCAL:					
			TOTAL:	1.607				
0912-00-525 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	INTERSECTION IMPROVEMENTS (NON LETTING)	FED:	1.285			I-PREV-M	
			STATE:	0.321				
			LOCAL:					
			TOTAL:	1.607				
0912-00-526 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	UPGRADE LIGHTING SYSTEMS	FED:	0.865			I-PREV-M	
			STATE:	0.216				
			LOCAL:					
			TOTAL:	1.082				
0912-00-527 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	FREEWAY FLOW SIGNAL CONTROLLER UPGRADE	FED:	0.347			I-PREV-M	
			STATE:	0.087				
			LOCAL:					
			TOTAL:	0.434				
0912-70-101 TXDOT	VA VARIOUS LOCATIONS IN HARRIS COUNTY	CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN HARRIS COUNTY	FED:	1.648			10-MISC	
			STATE:	0.412				
			LOCAL:					
			TOTAL:	2.060				
HOUSTON DISTRICT - HARRIS COUNTY:			FED:	21.085	35.135	11.014	1.551	68.784
			STATE:	3.99	8.384	2.753	0.388	15.513
			LOCAL:					
			TOTAL:	25.073	43.918	13.767	1.938	84.697

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HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0912-37-228 MONTGOMERY CO	CR SUPERIOR RD AT LAKE CREEK	REPLACE BRIDGE AND APPROACHES (NBI #12170AA0495001)	FED:	0.615			6-BRIDGE
			STATE:	0.154			
			LOCAL:				
			TOTAL:	0.768			
0912-37-229 MONTGOMERY CO	CR MOUNT MIRIAH AT LAKE CREEK DRAW	REPLACE BRIDGE AND APPROACHES (NBI #12170AA0435002)	FED:	0.387			6-BRIDGE
			STATE:	0.097			
			LOCAL:				
			TOTAL:	0.483			
0912-37-910 TXDOT	CR WOODBANCH DR. AT PEACH CREEK	REPLACE BRIDGE_(NBI# 12170R00020128)	FED:			1.472	
			STATE:			0.368	
			LOCAL:				
			TOTAL:			1.840	
1259-01-040 TXDOT	FM 1097 AT LAKE CONROE/W FORK SAN JAC RIVER	REHABILITATE BRIDGE	FED:		3.108		
			STATE:		0.777		
			LOCAL:				
			TOTAL:		3.885		
1706-03-008 TXDOT	FM 1097 END OF STATE MAINTENANCE FM 149	BASE REPAIR, OCST, 1.5" OVERLAY AND ADD SHOULDER	FED:	2.632			I-PREV-M
			STATE:	0.658			
			LOCAL:				
			TOTAL:	3.290			
0523-10-042 TXDOT	FM 1488 AT IH 45	INTERSECTION IMPROVEMENTS	FED:	0.892			I-PREV-M
			STATE:	0.223			
			LOCAL:				
			TOTAL:	1.115			
0720-02-077 TXDOT	FM 149 FM 1097 SH 105	RECONSTRUCT ROADWAY, WIDEN FOR CLTL AND 2" SURFACE OVERLAY	FED:		3.330		I-PREV-M
			STATE:		0.832		
			LOCAL:				
			TOTAL:		4.162		
3050-02-028 TXDOT	FM 2978 FM 1488 CONROE HUFFSMITH	CONSTRUCT FOUR DETENTION FACILITIES	FED:	1.498			
			STATE:	0.374			
			LOCAL:				
			TOTAL:	1.872			
3050-02-034 TXDOT	FM 2978 AT SPRING CREEK	REPLACE BRIDGE AND APPROACHES	FED:		4.269		
			STATE:		1.067		
			LOCAL:				
			TOTAL:		5.336		

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HOUSTON-GALVESTON AREA COUNCIL
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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2017	FY 2018	FY 2019	FY 2020		
0675-08-110	IH 45 0.2 MILES SOUTH OF THE WALKER CL THE WALKER COUNTY LINE	UPGRADE CONCRETE MEDIAN BARRIER CONSISTING OF BARRIER INSTALLATION, PAVEMENT MARKINGS AND MARKERS	FED:	0.160			4-ST-WIDE	
			STATE:	0.040				
			LOCAL:					
			TOTAL:	0.200				
0720-02-086 TXDOT	SH 249 HARRIS COUNTY LINE FM 149	INSTALL PAVEMENT MARKINGS	FED:		0.256		I-PREV-M	
			STATE:		0.064			
			LOCAL:					
			TOTAL:		0.320			
0177-14-030 TXDOT	SL 494 AT EVANS GULLY	CONSTRUCT DRAINAGE AND DETENTION FACILITY	FED:	0.832				
			STATE:	0.208				
			LOCAL:					
			TOTAL:	1.040				
HOUSTON DISTRICT - MONTGOMERY COUNTY:			FED:	6.014	8.857	3.108	1.472	19.450
			STATE:	1.50	2.214	0.777	0.368	4.863
			LOCAL:					
			TOTAL:	7.517	11.071	3.885	1.840	24.313

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HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: May 27, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2017	FY 2018	FY 2019	FY 2020	
0912-56-053 WALLER COUNTY	CR RICE ROAD AT BRUSHY CREEK	REPLACE BRIDGE AND APPROACHES (NBI #12237AA0365001)	FED:	0.220			6-BRIDGE
			STATE:	0.055			
			LOCAL:				
			TOTAL:	0.275			
0912-56-054 WALLER COUNTY	CR CREEK BEND RD AT THREEMILE CREEK	REPLACE BRIDGE AND APPROACHES (NBI #12237AA0335001)	FED:		0.424		
			STATE:		0.106		
			LOCAL:				
			TOTAL:		0.529		
0523-01-029 TXDOT	FM 1098 UNIVERSITY DR FM 1488	BASE REPAIR AND 1.5" ACP OVERLAY	FED:	0.640			I-PREV-M
			STATE:	0.160			
			LOCAL:				
			TOTAL:	0.800			
HOUSTON DISTRICT - WALLER COUNTY:			FED:	0.861	0.424		1.284
			STATE:	0.215	0.106		0.321
			LOCAL:				
			TOTAL:	1.076	0.529		1.605

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HOUSTON-GALVESTON AREA COUNCIL
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

8-COUNTY METROPOLITAN PLANNING AREA

Current as of: February 17, 2016

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2017	FY 2018	FY 2019	FY 2020		
		TOTAL, STATEWIDE PROGRAMS:	FED:	58.572	123.682	15.644	34.648	232.546
			STATE:	16.45	30.520	3.911	8.662	59.542
			LOCAL:					
			TOTAL:	76.147	154.602	19.555	43.311	293.614

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