

**BRIEFING ON FUTURE TPC AMENDMENTS TO THE TIP AND RTP**

**Summary**

- Program the Galveston Ferry boat construction and facilities improvement projects in the TIP. The federal funding was awarded by Federal Highway Administration's Ferry Boat Program.
- Program the City of Conroe's Programs of Projects for Federal Transit Administration fiscal years 2018 through 2022 apportionments of Sections 5307 (Urban Area Formula), 5310 (Seniors and Individuals with Disabilities) and 5339 (Bus & Bus Facilities) in the TIP.

**Action Requested**

For information only



# CITY OF CONROE

Est. 1904

July 9, 2019

Mr. Alan Clark  
Houston-Galveston Area Council  
P.O. Box 22777  
Houston, Texas 77227-2777

**RE: City of Conroe Program of Projects for FY 2020 to 2022 FTA Sections 5307 and 5339 Funding**

Dear Mr. Clark:

The City of Conroe (City) respectfully requests an administrative amendment to the 2019-2022 Transportation Improvement Program (TIP) to include Conroe’s sub-apportionment of Conroe-The Woodlands Urbanized Area fiscal years 2020, 2021, and 2022 FTA apportionments of estimated Sections 5307 and 5339 funds. The program of projects (POP) is requested as follows:

**Transit Planning** – This task supports studies, service planning, evaluating previous projects, and improving public transportation.

**Planning Administration** – This task supports intergovernmental, legislative and legal support to meet planning objectives.

**Capital** – This task supports capital expenditures for complementary ADA paratransit service, capital cost of contract, and/or associated transportation improvements.

**Operating** – This task supports operating expenditures for fixed route service.

Conroe’s amendment to the TIP is as follows:

TIP Project Listing						
Apportionment Year/YOE	County	Source	Description	Federal	Local	Total
2020/ 2021-2022	Montgomery	5307	Capital expenditures for public transportation, and/or associated transportation improvements for Conroe	\$250,000	\$62,500	\$312,500
2020/ 2021-2022	Montgomery	5307	Operating expenditures for public transportation	\$153,911	\$153,911	\$307,822

			for Conroe			
2020/ 2021-2022	Montgomery	5307	Planning expenditures for Public transportation for Conroe	\$165,000	\$41,250	\$206,250
2020/ 2021-2022	Montgomery	5339	Capital expenditures for public transportation for Conroe	\$60,850	\$15,213	\$76,063

<b>TIP Project Listing</b>						
<b>Apportionment Year/YOE</b>	<b>County</b>	<b>Source</b>	<b>Description</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
2021/ 2022-2023	Montgomery	5307	Capital expenditures for public transportation, and/or associated transportation improvements for Conroe	\$250,000	\$62,500	\$312,500
2021/ 2022-2023	Montgomery	5307	Operating expenditures for public transportation for Conroe	\$153,911	\$153,911	\$307,822
2021/ 2022-2023	Montgomery	5307	Planning expenditures for Public transportation for Conroe	\$165,000	\$41,250	\$206,250
2021/ 2022-2023	Montgomery	5339	Capital expenditures for public transportation for Conroe	\$60,850	\$15,213	\$76,063

<b>TIP Project Listing</b>						
<b>Apportionment Year/YOE</b>	<b>County</b>	<b>Source</b>	<b>Description</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
2022/ 2023-2024	Montgomery	5307	Capital expenditures for public transportation, and/or associated transportation improvements for Conroe	\$250,000	\$62,500	\$312,500
2022/ 2023-2024	Montgomery	5307	Operating expenditures for public transportation for Conroe	\$153,911	\$153,911	\$307,822
2022/ 2023-2024	Montgomery	5307	Planning expenditures for Public transportation for Conroe	\$165,000	\$41,250	\$206,250

2022/ 2023-2024	Montgomery	5339	Capital expenditures for public transportation for Conroe	\$60,850	\$15,213	\$76,063
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The City of Conroe posted the Program of Projects in the Conroe Courier and the City's web site. The public was provided 30 days to comment, as well as an opportunity to comment in public at the Conroe-The Woodlands Urbanized Area (UZA) Mobility Committee meeting on June 4, 2019. No comments were received by the City or the committee. The City also coordinated the Program of Projects with health and human service and transit agencies at the UZA meeting. Subsequently, the Conroe-The Woodlands UZA Mobility Committee passed a resolution of support for the City's FY 2020 to 2022 Program of Projects on June 4, 2019.

If you have any questions concerning this request, please contact Ms. Shawn Johnson at (936) 522-3526 or [sjohnson@cityofconroe.org](mailto:sjohnson@cityofconroe.org).

cc:

Jim Dickinson, H-GAC

Wendy O'Brian, The Goodman Corporation



# CITY OF CONROE

Est. 1904

July 9, 2019

Mr. Alan Clark  
Houston-Galveston Area Council  
P.O. Box 22777  
Houston, Texas 77227-2777

**RE: City of Conroe Program of Projects for FY 2018-FY 2022 FTA Section 5310 Funding**

Dear Mr. Clark:

The City of Conroe (City) respectfully requests an administrative amendment to the 2019-2022 Transportation Improvement Program (TIP) to include Conroe-The Woodlands FY 2018-FY 2022 apportionments of Sections 5310 funds. The City of Conroe (City) proposes to use FY 2018-FY 2022 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program grants for public transportation within the Conroe-The Woodlands Urbanized Area.

The program of projects (POP) is requested as follows:

<i>Project</i>	<i>FY 2018 Federal Share</i>	<i>FY 2018 Local</i>	<i>FY 2018 Total Cost</i>
Capital Expenditures	\$ 158,574	\$ 39,643	\$ 198,217
Program Administration	\$ 17,619	\$ 0	\$ 17,619
<b>TOTAL</b>	<b>\$ 176,193</b>	<b>\$ 39,643</b>	<b>\$ 215,836</b>

<i>Project</i>	<i>FY 2019 Federal Share</i>	<i>FY 2019 Local</i>	<i>FY 2019 Total Cost</i>
Capital Expenditures	\$ 164,556	\$ 41,139	\$ 205,695
Program Administration	\$ 18,284	\$ 0	\$ 18,284
<b>TOTAL</b>	<b>\$ 182,840</b>	<b>\$ 41,139</b>	<b>\$ 223,979</b>

<i>Project</i>	<i>FY 2020 Federal Share</i>	<i>FY 2020 Local</i>	<i>FY 2020 Total Cost</i>
Capital Expenditures	\$ 164,556	\$ 41,139	\$ 205,695
Program Administration	\$ 18,284	\$ 0	\$ 18,284
<b>TOTAL</b>	<b>\$ 182,840</b>	<b>\$ 41,139</b>	<b>\$ 223,979</b>

<b>Project</b>	<b>FY 2021 Federal Share</b>	<b>FY 2021 Local</b>	<b>FY 2021 Total Cost</b>
Capital Expenditures	\$ 164,556	\$ 41,139	\$ 205,695
Program Administration	\$ 18,284	\$ 0	\$ 18,284
<b>TOTAL</b>	\$ 182,840	\$ 41,139	\$ 223,979

<b>Project</b>	<b>FY 2022 Federal Share</b>	<b>FY 2022 Local</b>	<b>FY 2022 Total Cost</b>
Capital Expenditures	\$ 164,556	\$ 41,139	\$ 205,695
Program Administration	\$ 18,284	\$ 0	\$ 18,284
<b>TOTAL</b>	\$ 182,840	\$ 41,139	\$ 223,979

The projects listed above will occur in the Conroe-The Woodlands Urbanized Area. Transportation Development Credits will be requested for Local Match separately

The City of Conroe posted the Program of Projects in the Conroe Courier and the City's web site. The public was provided 30 days to comment, as well as an opportunity to comment in public at the Conroe-The Woodlands Urbanized Area (UZA) Mobility Committee meeting on June 4, 2019. No comments were received by the City or the committee. The City also coordinated the Program of Projects with health and human service and transit agencies at the UZA meeting. Subsequently, the Conroe-The Woodlands UZA Mobility Committee passed a resolution of support for the UZA's FY 2018 to 2022 Section 5310 Program of Projects on June 4, 2019.

If you have any questions concerning this request, please contact Ms. Shawn Johnson at (936) 522-3526 or [sjohnson@cityofconroe.org](mailto:sjohnson@cityofconroe.org).

cc:

Jim Dickinson, H-GAC

Wendy O'Brian, The Goodman Corporation

# H-GAC 2019-2022 TIP and 2040 RTP

## Future Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
				STIP?	Funding (M)		Scope	Schedule			
					Fed/State	Local					
<a href="#">9349</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">9409</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">9410</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">9412</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">9730</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">10188</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">10625</a>	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON..., ) Construct New Ferry Boat	O	STIP	<input checked="" type="checkbox"/>	+\$29.8	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">10798</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
<a href="#">11009</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
<a href="#">11010</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
<a href="#">11027</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
<a href="#">11432</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.3	+\$0.1	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">11436</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.2	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">11437</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">11440</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.1	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
<a href="#">11452</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.3	+\$0.1	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
<a href="#">11485</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.2	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
<a href="#">11498</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
<a href="#">11500</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.1	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
<a href="#">11515</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.3	+\$0.1	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022

**H-GAC 2019-2022 TIP and 2040 RTP**

**Future Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
				STIP?	Funding (M)		Scope	Schedule			
					Fed/State	Local					
<a href="#">11519</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.2	+ \$0.2	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
<a href="#">11523</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.2	+ \$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
<a href="#">11535</a>	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.1	+ \$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
<a href="#">15187</a>	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON..., ) Construct Building Renovations, Building...	O	STIP	<input checked="" type="checkbox"/>	+ \$3.3	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020