## 12A-1 ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

 Correct the Category-8 federal/local funding split of the City of Houston's FY 2025 North Eldridge Parkway/North Dairy Ashford Road intersection safety improvements project (MPO ID 19003).

### ACTION REQUESTED

For information only and discussion only.

#### HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

#### March 2025 Administrative Amendment

#### Projects Affected (MPOID (CSJ)):

#### 19003 (0912-72-721)

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	Ι	-	-
*Notes:			

#### **Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

#### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

#### **Approved By:**

ar 6, 2025 18:09 CST)

03/06/2025

Date

Allie Isbell MPO Assistant Director Houston-Galveston Area Council

Catherine McCreight, MBA, MA03/06/2025

Catherine McCreight, MBA, MADateDirector of Advanced PlanningTxDOT, Houston District

#### H-GAC 2025-2028 TIP and 2045 RTP

#### March 2025 Administrative Amendment

								Proposed Modifi	cations	
						Funding (M)				
				Proj						
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	F	ed/State	Local	Scope	Schedule
	19003	CITY OF HOUSTON -	ELDRIDGE PKWAY, N (AT N DAIRY A, NULL)	R	No	$\checkmark$	+ \$0.1	(\$0.1)		
1	0912-72-721	HOUSTO (HAR)	CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND							
<sup>1</sup>			MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL							
			ROAD DIET)							

#### March 2025 Administration Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19003 /	0912-72-72	I	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-721	CS	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$607,438
STREET:	ELDRIDGE P	KWAY, N				FUNDING CATEGORY:	8
LIMITS FROM:	AT N DAIRY	ASHFORD RD				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T TRAFFIC SIGN	al, interse	CTION AND M	ULTIMODAL SAFET	( IMPROVEMENTS (POTENTIAL ROA	AD DIET)
Project History :	Amendment	# MAR-2025A- 20	)25-03-06 Mc	odify funding to c	orrect federal and loc	al shares.	
Remarks <sup>.</sup>	Cat 8 matche	d with 60 744 TD	<b>C</b> 5				

Remarks: Cat 8 matched with 60,744 TDCs.

Total Project Cost In	nformation:	Cost of Approved		Authorized Funding by Category/Share:								
Preliminary Engineering: Right Of Way:	\$29,764	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category				
Construction:	\$0 \$607,438	\$607,438	SAFE	\$607,438	\$0	\$0	\$0	\$607,438				
	• •		JAFE	4007,150	<b>4</b> 0	Ψ.	<b>4</b> 0	4007,150				
Construction Engineering:	\$54,669			<b>*</b> / 07 / 00	<b>*</b> 0	<b>*</b> 0	¢Ο	¢(07, (30				
Contingencies:	\$60,744		Funding by share:	\$607,438	\$0	\$0	\$0	\$607,438				
Indirects:	\$30,858		1									
Bond Financing:	\$0		1									
Total Project Cost	\$783,474											
			TDC: 60,744									

MPOID / CSJ	19003 /	0912-72-72	l	STIP	<b>Revision Date:</b>		FY 20	25
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	оѕт
Houston	Harris	0912-72-721	CS	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$607	,438
STREET:		,				FUNDING CATEGORY:		8
LIMITS FROM: LIMITS TO:	AT N DAIRY	ASHFORD RD				VOC: NOx:	kg/day kg/day	
TIP DESCRIPTION	CONSTRUC	T TRAFFIC SIGN	al, interse	CTION AND M	JLTIMODAL SAFETY	IMPROVEMENTS (POTENTIAL ROA	D DIET)	
Project History :	Amendment # 0 FY 2024 of the		10-27 Progra	am TXDOT High	way Safety Improveme	ent Program (HSIP) awards made to th	e City of Houston	in

Remarks: Cat 8 matched with 60,744 TDCs.

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$29,764	Phases:	1			• •		Funding
Right Of Way:	\$0	\$607,438	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$607,438	····,···	SAFE	\$546,694	\$0	\$60,744	\$0	\$607,438
Construction Engineering:	\$54,669		, <b>3</b> , (1)	4510,071	Ψ0	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	+•	4007,100
Contingencies:	\$60,744		Funding by share:	\$546,694	\$0	\$60,744	\$0	\$607,438
Indirects:	\$30,858				•	,		,,
Bond Financing:	\$0							
Total Project Cost	\$783,474		1					
			TDC: 0					

# 12A-2 ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Advance pedestrian/bicyclist, transit, and preliminary engineering projects in the TIP and TxDOT Statewide Programs from FY 2026 to FY 2025 to take advantage of their current readiness (MPO IDs 7739, 19236, 19192, 19193, 19227, 19228, 19229).
- Update the descriptions of Pedestrian/Bicyclist projects in TxDOT Statewide Programs in coordination with the Federal Highway Administration to clear approvals in the Statewide Transportation Improvement Program (MPO IDs 7739, 18098, 19036, 19175, 19176, 19219, 19040, 19041, 19042).
- Add federal Surface Transportation Block Grant (STBG) funding and local matching funds to cover increased cost estimates (MPO ID 17096).
- Add federal STBG funding and matching Transportation Development Credits to cover increased cost estimates (MPO ID 19037).
- Cancel federally funded, Cat-10, Waugh Drive Bike Lane construction (MPO ID 19038) at the sponsor's request.

### ACTION REQUESTED

For information only and discussion only

#### March 2025 Administrative Amendment: Set# 2

#### Projects Affected (MPOID (CSJ)):

<b>7739</b> (0912-73-219)	<b>17096</b> (0912-72-359)	<b>18098</b> (0912-72-784)	<b>19036</b> (0912-72-781)
<b>19037</b> (0912-72-785) <b>19042</b> (0912-72-790)	<b>19038</b> (0912-72-786) <b>19175</b> (5000-00-916)	<b>19040</b> (0912-72-788) <b>19176</b> (5000-00-916)	<b>19041</b> (0912-72-789) <b>19192</b> (NA)
<b>19193</b> (5000-00-950)	<b>19205</b> (0912-72-821)	<b>19219</b> (5000-00-950)	19227 (NA)
19228 (NA)	<b>19229</b> (0388-03-089)	<b>19236</b> (0912-37-267)	

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	9	7
*Notes:			

#### **Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

#### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

#### **Approved By:**

Alexandria Isbell (Mar 14, 2025 19:33 CDT)

03/14/2025

Date

Allie Isbell MPO Assistant Director Houston-Galveston Area Council <u>Catherine McCreight, MBA, MA</u>03/17/2025

Catherine McCreight, MBA, MADateDirector of Advanced PlanningTxDOT, Houston District

# 2025-2028 TIP and TxDOT Statewide Programs March 2025 Administrative Amendments: 19 Projects

					Prop	osed Modificatio	ns	
MPOID/CSJ	Sponsor/County	Project	Proj	C710	Fundi	ng (M)	Scope	Schedule
			Туре	STIP	Fed/State	Local	1	
7739 0912-73-219	CITY OF GALVESTON	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB- Downtown Streetcar r	0		\$ 0.0	\$ 0.0	Ø	Z
17096 0912-72-359	CITY OF BAYTOWN	CONSTRUCT ACCESS MANAGEMENT (INCLUDING RAISED CONCRETE MEDIANS, DRIVEWAY CONSOLIDATION AND CHANNELIZED TURNING MOVEMENTS) AND WIDEN FROM 4 TO 6 LANES IN SECTIONS.	R		\$ +4.3	\$ +1.1		
18098 0912-72-784	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed		\$ 0.0	\$ 0.0	V	
19036 0912-72-781	MEMORIAL HEIGHTS REDEVELOPME NT AUTHORITY	Construct sidewalks/crosswalks to improve access to transit, White Oak Bayou, Lorraine Cherry Nature Preserve. Improve crossings at intersections incl. ADA compliant ramps. All improvements are back of curb wi exception of pedestrian crossing improvements	BikePed	1	\$ 0.0	\$ 0.0	Ø	
19037 0912-72-785	MONTROSE REDEVELOPME NT AUTHORITY	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	BikePed	8	\$ +1.4	\$ 0.0	V	
19038 0912-72-786	MONTROSE REDEVELOPME NT AUTHORITY	REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKINGS) ENHANCING ACCESS TO TRANSIT	Т		\$ 0.0	\$ 0.0		Ŋ
19040 0912-72-788	UPPER KIRBY DISTRICT	Replace and widen existing sidewalks to 6- FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	Т		\$ 0.0	\$ 0.0	V	
19041 0912-72-789	MIDTOWN MANAGEMENT DISTRICT	Replace and widen existing sidewalks to 6- FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	Т		\$ 0.0	\$ 0.0		
19042 0912-72-790	MONTROSE REDEVELOPME NT AUTHORITY	Replace and widen existing sidewalks to 6- FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	R		\$ 0.0	\$ 0.0	Ø	
19175	GREATER SOUTHEAST MANAGEMENT DISTRICT	Construct a new location sidewalk along Dixie Drive and associated safety and wayfinding treatments along existing Columbia Tap Trail, including safety lighting, ADA compliant crosswalks, and signage.	BikePed	8	\$ 0.0	\$ 0.0	V	

19176	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed	\$ 0.0	\$ 0.0	V	
19192	THE WOODLANDS TOWNSHIP	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.	R	\$ 0.0	\$ 0.0		V
19193	CITY OF CONROE	Complete advance planning for the development of a new City of Conroe CNG Fueling facility.	R	\$ 0.0	\$ 0.0		V
19205 0912-72-821	DOWNTOWN MANAGEMENT DISTRICT	Mill and overlay streets to address poor roadway conditions inhibiting travel.	R	\$ 0.0	\$ 0.0	Ø	
19219	CITY OF LEAGUE CITY	Intersection Improvements including extension and restriping of turn lanes, traffic lighting improvements and upgrade curb ramps per ADA standards	R	\$ 0.0	\$ 0.0	Ø	
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	\$ 0.0	\$ 0.0		V
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R	\$ 0.0	\$ 0.0		V
19229 0388-03-089	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	\$ 0.0	\$ 0.0		V
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.	ITS	\$ 0.0	\$ 0.0		

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION							
MPOID / CSJ	7739 /	0912-73-219	)	STIP	<b>Revision Date:</b>		FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	е соѕт
Houston	Galveston	0912-73-219	CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,0	00,000
STREET: LIMITS FROM: LIMITS TO:	GALVESTON VA VA	CBD				FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	7
TIP DESCRIPTION :	Enhance conn					lic transit stop improvements, drainag es for UTMB-Downtown Streetcar r		
Project History :	Amendment #	# MAR-2025A2- 2	025-03-13 U	pdate Descriptio	n, authorized phase to	'Transfer', and advance from FY 2020	5 to FY 2025.	

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$12.000.000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$12,000,000	φ12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Indirects:	\$0		i I					
Bond Financing:	\$0							
Total Project Cost	\$12,000,000		1					
			TDC: 0					

MPOID / CSJ	7739 /	0912-73-219	)	STIP	<b>Revision Date:</b>	FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Galveston	0912-73-219	CS	С	GALVESTON	CITY OF GALVESTON	\$12,000	0,000
STREET:	GALVESTON	CBD				FUNDING CATEGORY:		7
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	DOWNTOW	/N LIVABLE COM	1MUNITIES I	NITIATIVE				

**Project History :** 

Total Project Cost I	nformation:	Cost of Approved		e:							
Preliminary Engineering:	\$0	Phases:	1	Local							
Right Of Way:	\$0	\$12,000,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$12,000,000		STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000			
Construction Engineering:	\$0			<b>.</b>		<b>+</b> _,,	• •	, ,,			
Contingencies:	\$0		Funding by share:	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000			
Indirects:	\$0			• / /		• / /		• , ,			
Bond Financing:	\$0										
Total Project Cost	\$12,000,000										
			TDC: 0								

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION						
MPOID / CSJ	17096 /	0912-72-359	)	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	С	BAYTOWN	CITY OF BAYTOWN	\$53,860,000
STREET:	GARTH RD					FUNDING CATEGORY:	7
LIMITS FROM:	IH 10					VOC:	kg/day
LIMITS TO:	S OF ARCHE	R RD				NOx:	kg/day
TIP DESCRIPTION :					SED CONCRETE ME ROM 4 TO 6 LANES	dians, driveway consolidati In sections.	ON AND
Project History :						3M federal, \$1.1M local) to cover new inflated costs of labor and materials.	engineer's opinion of

**Remarks:** 

Total Project Cost I	nformation:	Cost of Approved	T	Autho	rized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$2,639,140 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$53,860,000	\$53,000,000	STBG	\$42,038,000	\$0	\$11,822,000	\$0	\$53,860,000
Construction Engineering:	\$2,154,400							
Contingencies:	\$5,386,000		Funding by share:	\$42,038,000	\$0	\$11,822,000	\$0	\$53,860,000
Indirects:	\$2,736,088		1. 1.					
Bond Financing:	\$0		1					
Total Project Cost	\$66,775,628		1					
			TDC: 0					

OLD VERSION									
MPOID / CSJ	17096 /	0912-72-359	)	STIP	STIP Revision Date:				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0912-72-359	CS	С	BAYTOWN	CITY OF BAYTOWN	\$48,530,000		
STREET:	GARTH RD					FUNDING CATEGORY:	7		
LIMITS FROM:	IH 10					VOC:	kg/day		
LIMITS TO:	S OF ARCHE	RRD				NOx:	kg/day		
TIP DESCRIPTION :			· ·		SED CONCRETE ME ROM 4 TO 6 LANES	DIANS, DRIVEWAY CONSOLIDATI IN SECTIONS.	ON AND		

**Project History :** 

Total Project Cost I	nformation:	Cost of Approved	 ! !	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$2,377,970	Phases:	1	Euro							
Right Of Way:	\$0	\$48,530,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$48,530,000	+ , ,	STBG	\$37,774,000	\$0	\$10,756,000	\$0	\$48,530,000			
Construction Engineering:	\$1,941,200			<b>40</b> , <i>i</i> , <i>i</i> , <b>i</b>	40	<b>\$10,750,000</b>	+-	4 .0,000,000			
Contingencies:	\$4,853,000		Funding by share:	\$37.774.000	\$0	\$10,756,000	\$0	\$48,530,000			
Indirects:	\$2,465,324			,,,	•	,,		• • • • • • • • • • •			
Bond Financing:	\$0										
Total Project Cost	\$60,167,494										
			TDC: 0								

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION							
MPOID / CSJ	18098 /	0912-72-784		STIP	<b>Revision Date:</b>		FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,6	660,224
STREET:	MEADOWGI	LEN WEST				FUNDING CATEGORY:		10
LIMITS FROM:	WOODLAN	D PARK DR				VOC:	kg/day	
LIMITS TO:	ROGERDALE	ERD				NOx:	kg/day	
TIP DESCRIPTION :		sidewalks on both nd utility adjustme		street to meet mi	nimum width standar	ds, provide ADA compliant ramps, light	ing, federally eli	igible
Project History :	Amendment	# MAR-2025A2- 2	025-03-11 L	Ipdate descriptior	n. Change phase to Tr	ransfer.		

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#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved	T	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$718,351 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$14,660,224	\$14,660,224	I0-CRP	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction Engineering:	\$733,011							
Contingencies:	\$1,466,022		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Indirects:	\$744,739		1					
Bond Financing:	\$0							
Total Project Cost	\$18,322,348		1					
			TDC: 2,932,0	45				

MPOID / CSJ	18098 /	0912-72-784	ŀ	STIP	FY	2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	0912-72-784	CS	С	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,	660,224
STREET:						FUNDING CATEGORY:	les/day	10
LIMITS FROM: LIMITS TO:	ROGERDALE					NOx:	kg/day kg/day	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION :		RD	estrian-transit	t and bicycle accc	ommodations enhanci	VOC: NOx:	-	g/day g/day

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over funded project: Cat-10 Carbon Reduction Program \$14,660,000 and 2,932,045 TDCs in FY 2024.

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**Remarks:** 

#### Total Project Cost Information: Cost of

Total Troject Cost		Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$718,351	Phases:	1				Local	Funding
Right Of Way:	\$0	\$14,660,224	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,660,224		I0-CRP	\$14.660.224	\$0	\$0	\$0	\$14,660,224
Construction Engineering:	\$733,011			<b>•</b> •••••••••••••••••••••••••••••••••••			• •	1 ,,
Contingencies:	\$1,466,022		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Indirects:	\$744,739			• , ,				• • •
Bond Financing:	\$0		1					
Total Project Cost	\$18,322,348							
			TDC: 2,932,045					

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION							
MPOID / CSJ	19036 /	0912-72-781		STIP	Revision Date	:	FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Harris	0912-72-781	CS	Transfer	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,I	41,287
STREET:	I I TH ST					FUNDING CATEGORY:		10
LIMITS FROM:	NASHUA ST					VOC:	kg/day	
LIMITS TO:	ELLA BLVD					NOx:	kg/day	
TIP DESCRIPTION :						orraine Cherry Nature Preserve. Impro- xception of pedestrian crossing improver		
Project History :	Amendment #	MAR-2025A2- 2	.025-03-11 U	pdate description	and change phase to	o Transfer.		

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved								
Preliminary Engineering:	\$104,923	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Right Of Way:	\$0	\$2,141,287					¢O	#2 141 207		
Construction:	\$2,141,287		10-CRP	\$2,141,287	\$0	\$0	\$0	\$2,141,287		
Construction Engineering:	\$128,477				÷.		**			
Contingencies:	\$214,129		Funding by share:	\$2,141,287	\$0	\$0	\$0	\$2,141,287		
Indirects:	\$108,777		1							
Bond Financing:	\$0									
Total Project Cost	\$2,697,593									
			TDC: 428,258							

MPOID / CSJ	19036 /	0912-72-781		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COS
Houston	Harris	0912-72-781	CS	С	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,141,28
STREET:	I I TH ST					FUNDING CATEGORY:	10
LIMITS FROM:	NASHUA ST					VOC:	kg/day
LIMITS TO:	ELLA BLVD					NOx:	kg/day
TIP DESCRIPTION :	Construct sha	red-use path enha	ancing access	to transit			

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10 Carbon Reduction funding and matching TDCs.

Total Project Cost Ir	nformation:	Cost of Approved		Author	rized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$104,923	Phases:	1		5,	σ,		Funding
Right Of Way:	\$0	\$2,141,287	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,141,287	,,,,	10-CRP	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Construction Engineering:	\$128,477			<i>\\</i> 2,111,207	ψ0	40	+-	<i> </i>
Contingencies:	\$214,129		Funding by share:	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Indirects:	\$108,777			• / /				• • •
Bond Financing:	\$0							
Total Project Cost	\$2,697,593							
			TDC: 428,258					

#### March 2025 Administrative Amendment - Set #2

FY 2025

YOE COST

\$9,403,922

7

PROPOSED VE	ERSION						
MPOID / CSJ	19037 /	0912-72-785	5	STIP	<b>Revision Date:</b>		F
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	
Houston	Harris	0912-72-785	CS	Transfer	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	:
STREET:	W DALLAS, I	FAIRVIEW ST, EBI	erhard st	, TAFT ST		FUNDING CATEGORY:	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace existi	ing sidewalks and p	orovide asso	ciated safety impr	ovements enhancing	access to transit	

Project History : Amendment # MAR-2025A2- 2025-03-11 Add \$1,364,607 to federal amount and add TDCs. Phase to 'Transfer'.

#### **Remarks:**

Total Project Cost I		Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$9,403,922	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$9,403,922	\$7,4 <b>0</b> 3,722	STBG	\$9,403,922	\$0	\$0	\$0	<mark>\$9,403,922</mark>
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$9,403,922	\$0	\$0	\$0	\$9,403,922
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$9,403,922							
			TDC: 1,880,784					

MPOID / CSJ	19037 /	0912-72-785		STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris	0912-72-785	VA	т	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$8,039,3
STREET:	W DALLAS,	FAIRVIEW ST, EBE	RHARD ST	, TAFT ST		FUNDING CATEGORY:	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace exist	ing sidewalks and p	orovide asso	ciated safety impr	ovements enhancing a	ccess to transit	

Total Project Cost I		Cost of Approved		Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Level	Funding
Right Of Way:	\$0	\$8,039,315	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,039,315	, , , , , , , , ,	STBG	\$8,039,315	\$0	\$0	\$0	\$8,039,315
Construction Engineering:	\$0			+-,,	÷*	÷*	••	•-,,
Contingencies:	\$0		Funding by share:	\$8,039,315	\$0	\$0	\$0	\$8,039,315
Indirects:	\$0			• / /				• • •
Bond Financing:	\$0		1 1					
Total Project Cost	\$8,039,315							
			TDC: 1,607,863					

#### March 2025 Administrative Amendment - Set #2

#### PROPOSED VERSION

## Cancelled

OLD VERSION	l						
MPOID / CSJ	19038 /	0912-72-786		STIP	Revision Dates		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-786	CS	Capital	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$1,364,607
STREET:	WAUGH DR					FUNDING CATEGORY:	10
LIMITS FROM:	ALLEN PKW	Y				VOC:	kg/day
LIMITS TO:	W DALLAS S	т				NOx:	kg/day
TIP DESCRIPTION :						d bike lanes and associated saf 1arkings) enhancing access to	

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10, Carbon Reduction Program, funding and matching TDCs.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$66,866	Phases:				0,		Funding
Right Of Way:	\$0	\$1,364,607	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,364,607	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10-CRP	\$1,364,607	\$0	\$0	\$0	\$1,364,607
Construction Engineering:	\$81,876			<b>•</b> • • • • • • • • • • • • • • • • • •	+-	÷-		¢1,001,007
Contingencies:	\$136,461		Funding by share:	\$1,364,607	\$0	\$0	\$0	\$1,364,607
Indirects:	\$69,322			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		- - 					
Total Project Cost	\$1,719,132							
			TDC: 272,922					

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION						
MPOID / CSJ	19040 /	0912-72-788	3	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-788	CS	Transfer	HOUSTON	UPPER KIRBY DISTRICT	\$7,463,857
STREET:	ALABAMA ST	гw				FUNDING CATEGORY:	7
LIMITS FROM:	BUFFALO SP	WY				VOC:	kg/day
LIMITS TO:	SHEPHERD D	DR				NOx:	kg/day
TIP DESCRIPTION :	Replace and w	viden existing side	walks to 6-F	T, provide ADA c	ompliant ramps, safet	ty lighting, federally eligible landscaping	and utility adjustments
Project History :	Amendment#	MAR-2025A2: 20	)25-03-11: Gi	roup in TXDOT S	Statewide Program w	ith updated description. Change Phase	e to Transfer.
Remarks:	Cat-7 matche	d with 1,492,722 <sup>-</sup>	TDCs.				

Total Project Cost I	nformation:	Cost of Approved	- <del>-</del>	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$7,463,857	\$7,463,857	STBG	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$7,463,857							
			TDC: 1,492,722					

MPOID / CSJ	19040 /	0912-72-788	}	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-788	CS	Capital	HOUSTON	UPPER KIRBY DISTRICT	\$7,463,857
STREET:	ALABAMA S	т w				FUNDING CATEGORY:	7
LIMITS FROM:	BUFFALO SP	WY				VOC:	kg/day
LIMITS TO:	SHEPHERD D	OR				NOx:	kg/day
TIP DESCRIPTION :	CURBS, PRO		PLIANT RAM	IPS, PROVIDE N		den Sidewalks, fill in Sidewal Ties, new pedestrian lighting	, -

Remarks: Cat 7 matched with 1,492,722 TDCs.

Total Project Cost I		Cost of Approved Phases:		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	\$7,463,857	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$7,463,857	.,,,	STBG	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Construction Engineering:	\$0			<i><b></b></i>	<b>+</b> -	+-		<b>.</b> .,,,
Contingencies:	\$0		Funding by share:	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Indirects:	\$0			1.,,			•	1.,,
Bond Financing:	\$0							
Total Project Cost	\$7,463,857							
			TDC: 1,492,722					

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION										
MPOID / CSJ	19041 /	0912-72-789	)	STIP	STIP Revision Date: 0912-72-789						
DISTRICT	COUNTY	CSJ HWY		PHASE	CITY	PROJECT SPONSOR	R YOE CO				
Houston	Harris	0912-72-789	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$4,06	2,636			
STREET:	ALABAMA ST	гw				FUNDING CATEGORY:		7			
LIMITS FROM:	SP 527					VOC:	kg/day				
LIMITS TO:	CHENEVERT	ST				NOx:	kg/day				
TIP DESCRIPTION :	Replace and v	viden existing side	walks to 6-F	T, provide ADA c	ompliant ramps, safet	ty lighting, federally eligible landscaping	and utility adjustm	nents			
Project History :	Amendment 7	endment # MAR-2025A2- 2025-03-11 Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.									
Bamauluu	Cat 7 matche	d with 912 529 T	<u>ک</u> ر ہ								

Remarks: Cat 7 matched with 812,528 TDCs.

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0 \$0	Phases: \$4,062,636	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$4,062,636	<b>\$4,002,030</b>	STBG	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Indirects:	\$0							
Bond Financing:	\$0		l l					
Total Project Cost	\$4,062,636							
			TDC: 812.528					

#### **OLD VERSION** MPOID / CSJ 19041 / 0912-72-789 STIP Revision Date: 09|2-72-789 **FY 2025** DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CITY CSI HOUSTON MIDTOWN MANAGEMENT DISTRICT Houston Harris 0912-72-789 CS Capital \$4,062,636 ALABAMA ST W STREET: 7 FUNDING CATEGORY: LIMITS FROM: VOC: SP 527 kg/day LIMITS TO: NOx: kg/day CHENEVERT ST TIP DESCRIPTION : MIDTOWN AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES. Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks: Cat 7 matched with 812,528 TDCs.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:		
Preliminary Engineering:	\$0	Phases:	Loçal						
Right Of Way:	\$0	\$4,062,636	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$4,062,636	.,,,	STBG	\$4,062,636	\$0	\$0	\$0	\$4,062,636	
Construction Engineering:	\$0			+ .,,			• •	1 /	
Contingencies:	\$0		Funding by share:	\$4,062,636	\$0	\$0	\$0	\$4,062,636	
Indirects:	\$0			.,,,				• • •	
Bond Financing:	\$0		- - 						
Total Project Cost	\$4,062,636								
			TDC: 812,528						

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	ERSION											
MPOID / CSJ	19042 /	0912-72-790	)	STIP	STIP Revision Date: 0912-72-790							
DISTRICT	r county csj hwy phase city pf		PROJECT SPONSOR	YOE COS								
Houston	Harris	0912-72-790	CS	Transfer	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$11,149,93					
STREET:	ALABAMA S	тw				FUNDING CATEGORY:	7					
LIMITS FROM:	Shepherd F	R				VOC:	kg/day					
LIMITS TO:	SP 527					NOx:	kg/day					
TIP DESCRIPTION :	Replace and v	widen existing side	walks to 6-F	T, provide ADA o	compliant ramps, safe	ty lighting, federally eligible landscaping a	and utility adjustments					
Project History :	Amendment	nendment # MAR-2025A2- 2025-03-11 Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.										
Bamauluu	Cat 7 matche											

Remarks: Cat 7 matched with 2,229,988 TDCs.

Total Project Cost	Information:	Cost of Approved	1 1 1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$546,347 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$11,149,937	\$11,149,937	STBG	\$11,149,937	\$0	\$0	\$0	\$11,149,937
Construction Engineering:	\$557,497							
Contingencies:	\$1,114,994		Funding by share:	\$11,149,937	\$0	\$0	\$0	\$11,149,937
Indirects:	\$566,417							
Bond Financing:	\$0							
Total Project Cost	\$13,935,191							
			TDC: 2,229,988					

#### **OLD VERSION** MPOID / CSJ 19042 / 0912-72-790 STIP Revision Date: 09|2-72-790 **FY 2025** DISTRICT PHASE COUNTY HWY PROJECT SPONSOR YOE COST CITY CSI HOUSTON MONTROSE REDEVELOPMENT С Houston Harris 0912-72-790 CS \$11,149,937 AUTHORITY ALABAMA ST W STREET: 7 FUNDING CATEGORY: LIMITS FROM: VOC: SHEPHERD FR kg/day LIMITS TO: NOx: kg/day SP 527 TIP DESCRIPTION : MONTROSE AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN IDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES. Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG funding and matching TDCs.

Remarks: Cat 7 matched with 2,229,988 TDCs.

Total Project Cost I	Fotal Project Cost Information:			Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$546,347	Phases:			Funding			
Right Of Way:	\$0	\$11,149,937	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,149,937	. , ,	STBG	\$11,149,937	\$0	\$0	\$0	\$11,149,937
Construction Engineering:	\$557,497			<b>4</b> ,. <b>.</b> .	+-	+-		•••••••
Contingencies:	\$1,114,994		Funding by share:	\$11,149,937	\$0	\$0	\$0	\$11,149,937
Indirects:	\$566,417		1	• , ,				• / /
Bond Financing:	\$0		l l					
Total Project Cost	\$13,935,191							
			TDC: 2,229,988					

#### March 2025 Administrative Amendment - Set #2

MPOID / CSI	19175 /			STIP	Revision Date:		FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE	
Houston	Harris		VA	Transfer	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$7,5	00,000
STREET: LIMITS FROM:	COLUMBIA TA ALMEDA RD	AP TRAIL (DI)	(IE DR)			FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION :	EMANCIPATION AVE NOX:						kg/day <mark>mbia Tap Trail,</mark>	
TIP DESCRIPTION : Project History :	including safety	lighting, ADA	compliant cro	sswalks, and signa	ige.	yfinding treatments along existing Colu , /ith updated description. Change Phase		

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$367,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$7,500,000	I unding Category	regeral	State			
Construction:	\$7,500,000	.,,,	STBG	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Construction Engineering:	\$375,000							
Contingencies:	\$750,000		Funding by share:	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Indirects:	\$381,000							
Bond Financing:	\$0		1					
Total Project Cost	\$9,373,500							
			TDC: 1,500,0	00				

OLD VERSION	1						
MPOID / CSJ	19175 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	с	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$7,500,000
STREET:	COLUMBIA TA	P TRAIL (DI)	KIE DR)			FUNDING CATEGORY:	7
LIMITS FROM:	ALMEDA RD					VOC:	kg/day
LIMITS TO:	EMANCIPATIO	N AVE				NOx:	kg/day
TIP DESCRIPTION :	Construct a nev and signage. Thi			nd associated safe	ety and wayfinding tre	atments including: safety lighting, ADA	A compliant crosswalks,
Project History :	Amendment # SE as Carry-Over Sp			project to TXDC	OT Statewide Bicycle I	Pedestrian Program in FY 2025 with S	TBG funding and TDCs

Total Project Cost II	nformation:	Cost of Approved	Authorized Funding by Category/Share:									
Preliminary Engineering:	\$367,500	Phases:										
Right Of Way:	\$0	\$7,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$7,500,000		STBG	\$7,500,000	\$0	\$0	\$0	\$7,500,000				
Construction Engineering:	\$375,000		0100	<i><b>↓</b>.,<b>0</b>,<b>0</b></i>	+-	÷-	+-	<i></i>				
Contingencies:	\$750,000		Funding by share:	\$7,500,000	\$0	\$0	\$0	\$7,500,000				
Indirects:	\$381,000			• / /				• • •				
Bond Financing:	\$0		1									
Total Project Cost	\$9,373,500											
			TDC: 1,500,000									

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION										
MPOID / CSJ	19176 /			STIP	<b>Revision Date:</b>	Revision Date: F					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris		VA	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000				
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligib landscaping and utility adjustments										
Project History :	Amendment # M	IAR-2025A2-	2025-03-11 U	pdate description							

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	prized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$10.000.000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$10,000,000	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

MPOID / CSJ	19176 /			STIP	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Construct a new	location sha	red use path al	ong the project li	mits including safety l	ighting and landscaping. This project is r	not a road diet.

Carry-Over Spend Down process.

**Remarks:** 

## Total Project Cost Information: Cost of

Total Project Cost I		Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$10,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$10,000,000	, , , , , , , , , , , , , , , , , , , ,	STBG	\$10.000.000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			<b>4</b> · •,••••,••••	÷*	+•		<b>+</b> · · · · · · · · · · · · · · · · · · ·
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0			• / /	·			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

#### March 2025 Administrative Amendment - Set #2

PROPOSED VI	ERSION						
MPOID / CSJ	19192 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	THE WOODLA	NDS TOWN	NSHIP			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	1.00 kg/day
LIMITS TO:	VA					NOx:	3.04 kg/day
TIP DESCRIPTION :	Advance planning	g, environme	ntal review, de	sign and constru	ction of a new Transit I	Maintenance Facility.	
Project History :	Amendment # M	1AR-2025A2-	2025-03-11 A	dvance from FY	2026 to FY 2025 at the	e sponsor's request.	

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$10,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$10,000,000	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000		
Indirects:	\$0		1 1							
Bond Financing:	\$0		I I							
Total Project Cost	\$10,000,000									
			TDC: 2.000.0	00						

# OLD VERSION

MPOID / CSJ	19192 /			FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YO	E COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,0	000,000
STREET:	THE WOODLA	NDS TOWN	ISHIP			FUNDING CATEGORY:		5
LIMITS FROM:	VA					VOC:	1.00 kg/day	-
LIMITS TO:	VA					NOx:	3.04 kg/day	
TIP DESCRIPTION :	Advance plannin	g, environme	ntal review, de	sign and constru	ction of a new Transit I	Maintenance Facility.		

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

#### Remarks:

# Total Project Cost Information: Cost of

Total Project Cost I		Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$10,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$10,000,000		CMAO	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			+ · · · · · · · · · · ·	÷*	+•	••	+,
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1	• , ,				• • •
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

#### March 2025 Administrative Amendment - Set #2

PROPOSED V	ERSION										
MPOID / CSJ	19193 /			STIP	<b>Revision Date:</b>		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Montgomery		VA	E	CONROE	CITY OF CONROE	\$300,000				
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY: VOC:	7 kg/day				
LIMITS TO: TIP DESCRIPTION :	VA Complete advan	ce planning fo	or the developn	nent of a new Cit	y of Conroe CNG F	NOx: ueling facility.	kg/day				
Project History :	Amendment # M	endment # MAR-2025A2- 2025-03-13 Advance from FY 2026 to FY 2025 at the sponsor's request.									

#### **Remarks:**

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$300,000	Phases:	1		0,	0,	Local	Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$300,000	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000							
			TDC: 60.000					

MPOID / CSJ	19193 /	19193 /STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	E	CONROE	CITY OF CONROE	\$3	300,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:		7
LIMITS FROM:	VA					VOC:	kg/day	•
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	Complete advan	ce planning fo	or the developn	nent of a new Cit	y of Conroe CNG F	ueling facility.		

Preliminary Engineering Program.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·	
Preliminary Engineering:	\$300,000	Phases:		Addio	izeu i unung by	Category/Shar		Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0		STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0		5166	4500,000	40	<b>4</b> 0	+-	4500,000
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			• /				. ,
Bond Financing:	\$0							
Total Project Cost	\$300,000							
			TDC: 60,000					

#### March 2025 Administrative Amendment - Set #2

## PROPOSED VERSION

MPOID / CSJ	19205 /	0912-72-821		STIP	<b>Revision Date</b>	:	FY 2	026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Harris	0912-72-821	VA	С	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,49	90,000
STREET:	HOUSTON	CBD				FUNDING CATEGORY:		7
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	Mill and over	lay streets to addr	ess poor roa	dway conditions	nhibiting travel.			
Project History :	Amendment# I	MAR-2025A2: 202	5-03-11: Cha	nge sponsor.				

#### Remarks:

Total Project Cost I		Cost of Approved	-     	Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$563,010	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$11,490,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$11,490,000	<i></i>	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction Engineering:	\$574,500							
Contingencies:	\$1,149,000		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Indirects:	\$583,692		T T					
Bond Financing:	\$0							
Total Project Cost	\$14,360,202		1					
			TDC: 2,298,000					

# 

MPOID / CSJ	19205 /	0912-72-821		STIP	<b>Revision Date</b>	:	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE	соѕт
Houston	Harris	0912-72-821	VA	С	HOUSTON	DOWNTOWN REDEVELOPMENT AUTHORITY	\$11,49	<i>)</i> 0,000
STREET:	HOUSTON	CBD				FUNDING CATEGORY:		7
LIMITS FROM:	VA					VOC:	kg/day	•
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	Mill and over	ay streets to addr	ess poor roa	dway conditions	inhibiting travel.			

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project in FY 2026 of the FY 2025 of the TXDOT Statewide Program with STBG funds and matching TDCs. List in TIP grouped projects Appendix J. Amendment # MAR-2025A2- 2025-03-11 Change sponsor to Downtown Management District.

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$563,010	Phases:	1	,				Funding
Right Of Way:	\$0	\$11.490.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,490,000	, , ,,	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction Engineering:	\$574,500			<b>4</b> , <b>6</b> , <b>666</b>	֥	+•	••	<i>,</i>
Contingencies:	\$1,149,000		Funding by share:	\$11,490.000	\$0	\$0	\$0	\$11,490,000
Indirects:	\$583,692			, , ,	•	• •		• • • • • • • • •
Bond Financing:	\$0		1					
Total Project Cost	\$14,360,202							
			TDC: 2,298,000					

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	ERSION						
MPOID / CSJ	19219 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,687,000
STREET:	SH 96 and FM 270	)				FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Intersection Impro standards	ovements in	cluding extension	on and restripin	g of turn lanes, traffic li	ghting improvements and upgrade cur	b ramps per ADA
Project History :	Amendment # MA traffic lighting imp					ovements including extension and res	triping of turn lanes,

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$131,663	Phases: \$2,687,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,687,000	\$ <b>2,007,000</b>	STBG	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Construction Engineering:	\$161,220							
Contingencies:	\$268,700		Funding by share:	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Indirects:	\$136,500		l I					
Bond Financing:	\$0							
Total Project Cost	\$3,385,083							
			TDC: 537,40	00				

MPOID / CSJ	19219 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,687,000
STREET:	SH 96 and FM 270					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Intersection improv upgrading existing t			ections including	design and constructio	on of new turn lanes, extending existir	ng turn lanes and
• •	Amendment # OCT- Program.	2024C- 20	024-10-25 Prog	ram Carryover-	Spend Down project w	vith STBG funds in FY 2026 of TXDO	T Statewide Safety
Remarks:	-0						

Total Project Cost I		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$131,663	Phases:	1		• •	• •	Level	Funding
Right Of Way:	\$0	\$2,687,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,687,000	, , ,	STBG	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Construction Engineering:	\$161,220			<i>q</i> _,,	<b>+</b> •	֥	<b>+</b> •	<i>q_,,.</i>
Contingencies:	\$268,700		Funding by share:	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Indirects:	\$136,500			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0							
Total Project Cost	\$3,385,083							
			TDC: 537,400					

#### 14-Mar-25

#### HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION						
MPOID / CSJ	19227 /		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	Е	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new lo	ocation 2 lar	ne roadway (Majo	or Collector FC)			
Project History :	Amendment# MA	AR-2025A2:	2025-03-11: Adv	vance from FY 20	26 to FY 2025 at t	he sponsor's request.	
Remarks:	200,000 TDCS p	er TPC dire	ctive.				

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,000,000	Phases: \$1,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							
			TDC: 200,000					

MPOID / CSJ	19227 /	FY 2026					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION	: Construct new l	ocation 2 lar	ne roadway (Majo	or Collector FC)			
Project History :	Amendment # JAN	N-2025A- 20	25-01-31 Update	e description to s	pecify lane configu	ration of construction phase.	
Remarks:	200,000 TDCS per	TPC directi	ve.				

Total Troject Cost I	mormation.	Approved		Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$1,000,000 \$0	Phases: \$1,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction: Construction Engineering:	\$0 \$0	+-,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects: Bond Financing:	\$0 \$0		1 1 1					
Total Project Cost	\$1,000,000							
			TDC: 0					

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	ERSION						
MPOID / CSJ	19228 /			STIP	<b>Revision Date</b>	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	US 90 W OF DAYTON E OF DAYTON Construct new loc	cation 2 Ian	e roadway (Prin	icipal Arterial-Ot	her)	FUNDING CATEGORY: VOC: NOx:	7 kg/day kg/day
Project History :	Amendment # MA	R-2025A2-	- 2025-03-11 Ad	lvance from FY 2	.026 to FY 2025 at t	he sponsor's request.	

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,000,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$0	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0		l l					
Total Project Cost	\$1,000,000							
			TDC: 200,000					

#### **OLD VERSION FY 2026** MPOID / CSJ 19228 / **STIP Revision Date:** DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST Liberty US 90 Е DAYTON TXDOT BEAUMONT DISTRICT \$1,000,000 Beaumont US 90 STREET: FUNDING CATEGORY: 7 VOC: kg/day LIMITS FROM: W OF DAYTON LIMITS TO: NOx: kg/day E OF DAYTON TIP DESCRIPTION : Construct new location 2 lane roadway (Principal Arterial-Other) Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,000,000	Phases:	1					Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i>↓</i> .,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		5166	<b>\$1,000,000</b>	40	֥	<b>4</b> 0	\$1,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			•	, ,,
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							
			TDC: 0					

#### March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION								
MPOID / CSJ	19229 / 0	388-03-08	9	STIP Rev	vision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PI	ROJECT SPON	SOR	YOE COS
Beaumont	Liberty	0388-03-089	SH 146	E	DAYTON	TXDO	f beaumont	DISTRICT	\$700,00
STREET:	SH 146					FUND	ING CATEGO	RY:	7
LIMITS FROM:	SL 227 S					VOC:			kg/day
LIMITS TO:	US 90					NOx:			kg/day
TIP DESCRIPTION :	Construct new	location 2 lane	roadway (Major C	ollector FC)					
Project History :	Amendment # I	MAR-2025A2-	2025-03-11 Advanc	ce from FY 2026	to FY 2025 at the	e sponsor's	request.		
Remarks:	140,000 TDCS	per TPC direct	ive.						
Total Project Cos	t Information:	Cost of	T		· · · · · · ·				
Preliminary Engineering:	\$700,000	Approved Phases:	1		Authorized Fu	inding by	Category/Sha	re: Local	Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	Sta	te	Local	Contribution	By Category
Construction:	\$0	\$700,000	STBG	\$700,00	0	\$0	\$0	\$0	\$700,000
Construction Engineering	g: \$0		-		•			<b>*</b> ^	
Contingencies:	\$0		Funding by share:	\$700,000	0	\$0	\$0	\$0	\$700,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$700,000								

TDC: 140,000

OLD VERSION							
MPOID / CSJ	19229 /	0388-03-089	)	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-089	SH 146	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Construct ne	w location 2 lane	roadway (Ma	jor Collector FC)			
Project History :	Amendment #	JAN-2025A- 2025	-01-31 Upda	te description to s	specify lane configur	ation of construction phase.	
Remarks:	140,000 TDCS	per TPC directive.					

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	····	
Preliminary Engineering:	\$700,000	Phases:		Addition	izea i anang by	eucegoi y enui		Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i></i>	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0		0100	4.00,000	+-	+•	+-	<i><b></b><i></i></i>
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0			1		•		,
Bond Financing:	\$0		1					
Total Project Cost	\$700,000							
			TDC: 0					

#### March 2025 Administrative Amendment - Set #2

PRO	POSED	VERSION
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MPOID / CSJ	19236 /	0912-37-267	,	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY COUNT	Y \$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgia					tall new advanced transportation ns and restripe pavement markin	

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

#### Remarks:

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$574,280	Phases:			orized Funding by		Local	Funding
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$11,720,000	\$11,720,000	STBG	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000		CMAO	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Contingencies:	\$1,172,000			.,,,	•	•		
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Bond Financing:	\$0		1					
Total Project Cost	\$14,647,656							
			TDC: 2.34	4.000				

OLD VERSION	1							
MPOID / CSJ	19236 /	0912-37-267	,	STIP	Revision Date	:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY	COUNTY	\$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEG	GORY:	7,5
LIMITS FROM:	VA					VOC:	90.64	kg/day
LIMITS TO:	VA					NOx:	1,789.60	) kg/day
TIP DESCRIPTION :	replace/upgia					Install new advanced trans uttons and restripe pavem		ring system (TMS)

Project History : Amendment# DEC-2024: Add CMAQ funds with TDCs to COSD project.

Total Project Cost Information: Cost of Approv			1 1 1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$574,280	Phases:	I			87		Funding
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,720,000	. , ,	STBG	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000			• • •			•	• / /
Contingencies:	\$1,172,000		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Indirects:	\$595,376		Funding by share:	\$11,720.000	\$0	\$0	\$0	\$11,720,000
Bond Financing:	\$0		i unung by share.	φ11,720,000	φυ	φŪ	φŪ	\$11,720,000
Total Project Cost	\$14,647,656		1					
			TDC: 2,344,0	00				