

12A-1 ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Correct the Category-8 federal/local funding split of the City of Houston's FY 2025 North Eldridge Parkway/North Dairy Ashford Road intersection safety improvements project (MPO ID 19003).

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2025 Administrative Amendment

Projects Affected (MPOID (CSJ)):

I9003 (0912-72-721)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	I	-	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Mar 6, 2025 18:09 CST)

03/06/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight, MBA, MA (Mar 6, 2025 18:27 CST) 03/06/2025

Catherine McCreight, MBA, MA **Date**
Director of Advanced Planning
TxDOT, Houston District

H-GAC 2025-2028 TIP and 2045 RTP
March 2025 Administrative Amendment

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	19003 0912-72-721	CITY OF HOUSTON - HOUSTO... (HAR)	ELDRIDGE PKWAY, N (AT N DAIRY A..., NULL) CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)	R	No	<input checked="" type="checkbox"/> + \$0.1	(\$0.1)	<input type="checkbox"/>	<input type="checkbox"/>

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administration Amendment

PROPOSED VERSION

MPOID / CSJ		19003 / 0912-72-721		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-721	CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$607,438
STREET:		ELDRIDGE PKWAY, N				FUNDING CATEGORY:	8
LIMITS FROM:		AT N DAIRY ASHFORD RD				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :		CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)					
Project History :		Amendment # MAR-2025A- 2025-03-06 Modify funding to correct federal and local shares.					
Remarks:		Cat 8 matched with 60,744 TDCs.					

Total Project Cost Information:

Preliminary Engineering:	\$29,764
Right Of Way:	\$0
Construction:	\$607,438
Construction Engineering:	\$54,669
Contingencies:	\$60,744
Indirects:	\$30,858
Bond Financing:	\$0
Total Project Cost	\$783,474

Cost of Approved Phases:

\$607,438

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SAFE	\$607,438	\$0	\$0	\$0	\$607,438
Funding by share:	\$607,438	\$0	\$0	\$0	\$607,438

TDC: 60,744

OLD VERSION

MPOID / CSJ		19003 / 0912-72-721		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-721	CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$607,438
STREET:		ELDRIDGE PKWAY, N				FUNDING CATEGORY:	8
LIMITS FROM:		AT N DAIRY ASHFORD RD				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :		CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)					
Project History :		Amendment # OCT-2023- 2023-10-27 Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
Remarks:		Cat 8 matched with 60,744 TDCs.					

Total Project Cost Information:

Preliminary Engineering:	\$29,764
Right Of Way:	\$0
Construction:	\$607,438
Construction Engineering:	\$54,669
Contingencies:	\$60,744
Indirects:	\$30,858
Bond Financing:	\$0
Total Project Cost	\$783,474

Cost of Approved Phases:

\$607,438

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SAFE	\$546,694	\$0	\$60,744	\$0	\$607,438
Funding by share:	\$546,694	\$0	\$60,744	\$0	\$607,438

TDC: 0

12A-2 ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Advance pedestrian/bicyclist, transit, and preliminary engineering projects in the TIP and TxDOT Statewide Programs from FY 2026 to FY 2025 to take advantage of their current readiness (MPO IDs 7739, 19236, 19192, 19193, 19227, 19228, 19229).
- Update the descriptions of Pedestrian/Bicyclist projects in TxDOT Statewide Programs in coordination with the Federal Highway Administration to clear approvals in the Statewide Transportation Improvement Program (MPO IDs 7739, 18098, 19036, 19175, 19176, 19219, 19040, 19041, 19042).
- Add federal Surface Transportation Block Grant (STBG) funding and local matching funds to cover increased cost estimates (MPO ID 17096).
- Add federal STBG funding and matching Transportation Development Credits to cover increased cost estimates (MPO ID 19037).
- Cancel federally funded, Cat-10, Waugh Drive Bike Lane construction (MPO ID 19038) at the sponsor's request.

ACTION REQUESTED

For information only and discussion only

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2025 Administrative Amendment: Set# 2

Projects Affected (MPOID (CSJ)):

7739 (0912-73-219)	17096 (0912-72-359)	18098 (0912-72-784)	19036 (0912-72-781)
19037 (0912-72-785)	19038 (0912-72-786)	19040 (0912-72-788)	19041 (0912-72-789)
19042 (0912-72-790)	19175 (5000-00-916)	19176 (5000-00-916)	19192 (NA)
19193 (5000-00-950)	19205 (0912-72-821)	19219 (5000-00-950)	19227 (NA)
19228 (NA)	19229 (0388-03-089)	19236 (0912-37-267)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	9	7
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Mar 14, 2025 19:33 CDT)

03/14/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight, MBA, MA (Mar 17, 2025 09:26 CDT)

03/17/2025

Catherine McCreight, MBA, MA **Date**
Director of Advanced Planning
TxDOT, Houston District

2025-2028 TIP and TxDOT Statewide Programs

March 2025 Administrative Amendments: 19 Projects

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
7739 0912-73-219	CITY OF GALVESTON	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r	O		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
17096 0912-72-359	CITY OF BAYTOWN	CONSTRUCT ACCESS MANAGEMENT (INCLUDING RAISED CONCRETE MEDIANS, DRIVEWAY CONSOLIDATION AND CHANNELIZED TURNING MOVEMENTS) AND WIDEN FROM 4 TO 6 LANES IN SECTIONS.	R		\$ +4.3	\$ +1.1	<input type="checkbox"/>	<input type="checkbox"/>
18098 0912-72-784	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19036 0912-72-781	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	Construct sidewalks/crosswalks to improve access to transit, White Oak Bayou, Lorraine Cherry Nature Preserve. Improve crossings at intersections incl. ADA compliant ramps. All improvements are back of curb wi exception of pedestrian crossing improvements	BikePed		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19037 0912-72-785	MONTROSE REDEVELOPMENT AUTHORITY	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	BikePed		\$ +1.4	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19038 0912-72-786	MONTROSE REDEVELOPMENT AUTHORITY	REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKINGS) ENHANCING ACCESS TO TRANSIT	T		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19040 0912-72-788	UPPER KIRBY DISTRICT	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	T		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19041 0912-72-789	MIDTOWN MANAGEMENT DISTRICT	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	T		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
19042 0912-72-790	MONTROSE REDEVELOPMENT AUTHORITY	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	R		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19175	GREATER SOUTHEAST MANAGEMENT DISTRICT	Construct a new location sidewalk along Dixie Drive and associated safety and wayfinding treatments along existing Columbia Tap Trail, including safety lighting, ADA compliant crosswalks, and signage.	BikePed		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>

19176	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19192	THE WOODLANDS TOWNSHIP	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19193	CITY OF CONROE	Complete advance planning for the development of a new City of Conroe CNG Fueling facility.	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19205 0912-72-821	DOWNTOWN MANAGEMENT DISTRICT	Mill and overlay streets to address poor roadway conditions inhibiting travel.	R		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19219	CITY OF LEAGUE CITY	Intersection Improvements including extension and restriping of turn lanes, traffic lighting improvements and upgrade curb ramps per ADA standards	R		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19229 0388-03-089	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.	ITS		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-219	CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000
STREET:	GALVESTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r						

Project History : Amendment # MAR-2025A2- 2025-03-13 Update Description, authorized phase to 'Transfer', and advance from FY 2026 to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Right Of Way:	\$0							
Construction:	\$12,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000		Funding by share:	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-219	CS	C	GALVESTON	CITY OF GALVESTON	\$12,000,000
STREET:	GALVESTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Right Of Way:	\$0							
Construction:	\$12,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000		Funding by share:	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **17096 / 0912-72-359** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	C	BAYTOWN	CITY OF BAYTOWN	\$53,860,000

STREET:	GARTH RD	FUNDING CATEGORY:	7
LIMITS FROM:	IH 10	VOC:	kg/day
LIMITS TO:	S OF ARCHER RD	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT ACCESS MANAGEMENT (INCLUDING RAISED CONCRETE MEDIANS, DRIVEWAY CONSOLIDATION AND CHANNELIZED TURNING MOVEMENTS) AND WIDEN FROM 4 TO 6 LANES IN SECTIONS.		

Project History : Amendment # MAR-2025A2- 2025-03-11 Increase the funding by 11%, \$5.3M (\$4.3M federal, \$1.1M local) to cover new engineer's opinion of cost which are affected by new detention pond and drainage requirements and the inflated costs of labor and materials.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,639,140	\$53,860,000	STBG	\$42,038,000	\$0	\$11,822,000	\$0	\$53,860,000
Right Of Way:	\$0							
Construction:	\$53,860,000							
Construction Engineering:	\$2,154,400							
Contingencies:	\$5,386,000							
Indirects:	\$2,736,088							
Bond Financing:	\$0							
Total Project Cost	\$66,775,628		Funding by share:	\$42,038,000	\$0	\$11,822,000	\$0	\$53,860,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **17096 / 0912-72-359** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	C	BAYTOWN	CITY OF BAYTOWN	\$48,530,000

STREET:	GARTH RD	FUNDING CATEGORY:	7
LIMITS FROM:	IH 10	VOC:	kg/day
LIMITS TO:	S OF ARCHER RD	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT ACCESS MANAGEMENT (INCLUDING RAISED CONCRETE MEDIANS, DRIVEWAY CONSOLIDATION AND CHANNELIZED TURNING MOVEMENTS) AND WIDEN FROM 4 TO 6 LANES IN SECTIONS.		

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,377,970	\$48,530,000	STBG	\$37,774,000	\$0	\$10,756,000	\$0	\$48,530,000
Right Of Way:	\$0							
Construction:	\$48,530,000							
Construction Engineering:	\$1,941,200							
Contingencies:	\$4,853,000							
Indirects:	\$2,465,324							
Bond Financing:	\$0							
Total Project Cost	\$60,167,494		Funding by share:	\$37,774,000	\$0	\$10,756,000	\$0	\$48,530,000
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **18098 / 0912-72-784** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						

Project History : Amendment # MAR-2025A2- 2025-03-11 Update description. Change phase to Transfer.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$718,351		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$14,660,224	10-CRP	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction:	\$14,660,224							
Construction Engineering:	\$733,011							
Contingencies:	\$1,466,022							
Indirects:	\$744,739							
Bond Financing:	\$0							
Total Project Cost	\$18,322,348		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
			TDC:	2,932,045				

OLD VERSION

MPOID / CSJ **18098 / 0912-72-784** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	C	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconfiguration to include pedestrian-transit and bicycle accommodations enhancing access to transit						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over funded project: Cat-10 Carbon Reduction Program \$14,660,000 and 2,932,045 TDCs in FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$718,351		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$14,660,224	10-CRP	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction:	\$14,660,224							
Construction Engineering:	\$733,011							
Contingencies:	\$1,466,022							
Indirects:	\$744,739							
Bond Financing:	\$0							
Total Project Cost	\$18,322,348		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
			TDC:	2,932,045				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19036 / 0912-72-781** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-781	CS	Transfer	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,141,287
STREET:	11TH ST					FUNDING CATEGORY:	10
LIMITS FROM:	NASHUA ST					VOC:	kg/day
LIMITS TO:	ELLA BLVD					NOx:	kg/day
TIP DESCRIPTION :	Construct sidewalks/crosswalks to improve access to transit, White Oak Bayou, Lorraine Cherry Nature Preserve. Improve crossings at intersections incl. ADA compliant ramps. All improvements are back of curb w/ exception of pedestrian crossing improvements						

Project History : Amendment # MAR-2025A2- 2025-03-11 Update description and change phase to Transfer.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$104,923	\$2,141,287	10-CRP	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Right Of Way:	\$0							
Construction:	\$2,141,287							
Construction Engineering:	\$128,477							
Contingencies:	\$214,129							
Indirects:	\$108,777							
Bond Financing:	\$0							
Total Project Cost	\$2,697,593		Funding by share:	\$2,141,287	\$0	\$0	\$0	\$2,141,287
TDC: 428,258								

OLD VERSION

MPOID / CSJ **19036 / 0912-72-781** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-781	CS	C	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,141,287
STREET:	11TH ST					FUNDING CATEGORY:	10
LIMITS FROM:	NASHUA ST					VOC:	kg/day
LIMITS TO:	ELLA BLVD					NOx:	kg/day
TIP DESCRIPTION :	Construct shared-use path enhancing access to transit						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10 Carbon Reduction funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$104,923	\$2,141,287	10-CRP	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Right Of Way:	\$0							
Construction:	\$2,141,287							
Construction Engineering:	\$128,477							
Contingencies:	\$214,129							
Indirects:	\$108,777							
Bond Financing:	\$0							
Total Project Cost	\$2,697,593		Funding by share:	\$2,141,287	\$0	\$0	\$0	\$2,141,287
TDC: 428,258								

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19037 / 0912-72-785** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0912-72-785	CS	Transfer	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$9,403,922
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STREET: W DALLAS, FAIRVIEW ST, EBERHARD ST, TAFT ST FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Replace existing sidewalks and provide associated safety improvements enhancing access to transit

Project History : Amendment # MAR-2025A2- 2025-03-11 Add \$1,364,607 to federal amount and add TDCs. Phase to 'Transfer'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$9,403,922	STBG	\$9,403,922	\$0	\$0	\$0	\$9,403,922
Right Of Way:	\$0							
Construction:	\$9,403,922							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$9,403,922							
			Funding by share:	\$9,403,922	\$0	\$0	\$0	\$9,403,922
			TDC:	1,880,784				

OLD VERSION

MPOID / CSJ **19037 / 0912-72-785** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0912-72-785	VA	T	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$8,039,315
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STREET: W DALLAS, FAIRVIEW ST, EBERHARD ST, TAFT ST FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Replace existing sidewalks and provide associated safety improvements enhancing access to transit

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,039,315	STBG	\$8,039,315	\$0	\$0	\$0	\$8,039,315
Right Of Way:	\$0							
Construction:	\$8,039,315							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,039,315							
			Funding by share:	\$8,039,315	\$0	\$0	\$0	\$8,039,315
			TDC:	1,607,863				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ	19038 / 0912-72-786		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-786	CS	Capital	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$1,364,607
STREET:	WAUGH DR					FUNDING CATEGORY:	10
LIMITS FROM:	ALLEN PKWY					VOC:	kg/day
LIMITS TO:	W DALLAS ST					NOx:	kg/day
TIP DESCRIPTION :	REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKINGS) ENHANCING ACCESS TO TRANSIT						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10, Carbon Reduction Program, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$66,866	\$1,364,607	10-CRP	\$1,364,607	\$0	\$0	\$0	\$1,364,607
Right Of Way:	\$0							
Construction:	\$1,364,607							
Construction Engineering:	\$81,876							
Contingencies:	\$136,461							
Indirects:	\$69,322							
Bond Financing:	\$0							
Total Project Cost	\$1,719,132		Funding by share:	\$1,364,607	\$0	\$0	\$0	\$1,364,607
			TDC:	272,922				

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19040 / 0912-72-788** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0912-72-788	CS	Transfer	HOUSTON	UPPER KIRBY DISTRICT	\$7,463,857
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STREET:	ALABAMA ST W	FUNDING CATEGORY:	7
LIMITS FROM:	BUFFALO SPWY	VOC:	kg/day
LIMITS TO:	SHEPHERD DR	NOx:	kg/day

TIP DESCRIPTION : Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments

Project History : Amendment# MAR-2025A2: 2025-03-11: Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.

Remarks: Cat-7 matched with 1,492,722 TDCs.

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases: \$7,463,857
Right Of Way:	\$0	
Construction:	\$7,463,857	
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	
Total Project Cost	\$7,463,857	

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Funding by share:	\$7,463,857	\$0	\$0	\$0	\$7,463,857

TDC: 1,492,722

OLD VERSION

MPOID / CSJ **19040 / 0912-72-788** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0912-72-788	CS	Capital	HOUSTON	UPPER KIRBY DISTRICT	\$7,463,857
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STREET:	ALABAMA ST W	FUNDING CATEGORY:	7
LIMITS FROM:	BUFFALO SPWY	VOC:	kg/day
LIMITS TO:	SHEPHERD DR	NOx:	kg/day

TIP DESCRIPTION : UPPER KIRBY AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks: Cat 7 matched with 1,492,722 TDCs.

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases: \$7,463,857
Right Of Way:	\$0	
Construction:	\$7,463,857	
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	
Total Project Cost	\$7,463,857	

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Funding by share:	\$7,463,857	\$0	\$0	\$0	\$7,463,857

TDC: 1,492,722

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ		19041 / 0912-72-789		STIP Revision Date: 0912-72-789			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-789	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$4,062,636
STREET:	ALABAMA ST W					FUNDING CATEGORY:	7
LIMITS FROM:	SP 527					VOC:	kg/day
LIMITS TO:	CHENEVERT ST					NOx:	kg/day
TIP DESCRIPTION :	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments						
Project History :	Amendment # MAR-2025A2- 2025-03-11 Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.						
Remarks:	Cat 7 matched with 812,528 TDCs.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,062,636	STBG	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Right Of Way:	\$0							
Construction:	\$4,062,636		Funding by share:	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,062,636							
			TDC: 812,528					

OLD VERSION

MPOID / CSJ		19041 / 0912-72-789		STIP Revision Date: 0912-72-789			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-789	CS	Capital	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$4,062,636
STREET:	ALABAMA ST W					FUNDING CATEGORY:	7
LIMITS FROM:	SP 527					VOC:	kg/day
LIMITS TO:	CHENEVERT ST					NOx:	kg/day
TIP DESCRIPTION :	MIDTOWN AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.						
Project History :	Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.						
Remarks:	Cat 7 matched with 812,528 TDCs.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,062,636	STBG	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Right Of Way:	\$0							
Construction:	\$4,062,636		Funding by share:	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,062,636							
			TDC: 812,528					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ		19042 / 0912-72-790		STIP Revision Date: 0912-72-790			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-790	CS	Transfer	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$11,149,937
STREET:	ALABAMA ST W					FUNDING CATEGORY:	7
LIMITS FROM:	SHEPHERD FR					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments						
Project History :	Amendment # MAR-2025A2- 2025-03-11 Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.						
Remarks:	Cat 7 matched with 2,229,988 TDCs.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$546,347	\$11,149,937	STBG	\$11,149,937	\$0	\$0	\$0	\$11,149,937
Right Of Way:	\$0							
Construction:	\$11,149,937							
Construction Engineering:	\$557,497							
Contingencies:	\$1,114,994							
Indirects:	\$566,417							
Bond Financing:	\$0							
Total Project Cost	\$13,935,191							
			TDC: 2,229,988					

OLD VERSION

MPOID / CSJ		19042 / 0912-72-790		STIP Revision Date: 0912-72-790			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-790	CS	C	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$11,149,937
STREET:	ALABAMA ST W					FUNDING CATEGORY:	7
LIMITS FROM:	SHEPHERD FR					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	MONTROSE AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN IDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.						
Project History :	Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG funding and matching TDCs.						
Remarks:	Cat 7 matched with 2,229,988 TDCs.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$546,347	\$11,149,937	STBG	\$11,149,937	\$0	\$0	\$0	\$11,149,937
Right Of Way:	\$0							
Construction:	\$11,149,937							
Construction Engineering:	\$557,497							
Contingencies:	\$1,114,994							
Indirects:	\$566,417							
Bond Financing:	\$0							
Total Project Cost	\$13,935,191							
			TDC: 2,229,988					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ		19175 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$7,500,000
STREET:	COLUMBIA TAP TRAIL (DIXIE DR)					FUNDING CATEGORY:	7
LIMITS FROM:	ALMEDA RD					VOC:	kg/day
LIMITS TO:	EMANCIPATION AVE					NOx:	kg/day
TIP DESCRIPTION :	Construct a new location sidewalk along Dixie Drive and associated safety and wayfinding treatments along existing Columbia Tap Trail, including safety lighting, ADA compliant crosswalks, and signage.						

Project History : Amendment # MAR-2025A2- 2025-03-11 Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$367,500	\$7,500,000	STBG	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Right Of Way:	\$0							
Construction:	\$7,500,000							
Construction Engineering:	\$375,000							
Contingencies:	\$750,000							
Indirects:	\$381,000							
Bond Financing:	\$0							
Total Project Cost	\$9,373,500							
			TDC:	1,500,000				

OLD VERSION

MPOID / CSJ	19175 /		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$7,500,000
STREET:	COLUMBIA TAP TRAIL (DIXIE DR)					FUNDING CATEGORY:	7
LIMITS FROM:	ALMEDA RD					VOC:	kg/day
LIMITS TO:	EMANCIPATION AVE					NOx:	kg/day
TIP DESCRIPTION :	Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks, and signage. This project is not a road diet.						

Project History : Amendment # SEP-2024SD- 2024-09-27 Add project to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$367,500	\$7,500,000	STBG	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Right Of Way:	\$0							
Construction:	\$7,500,000							
Construction Engineering:	\$375,000							
Contingencies:	\$750,000							
Indirects:	\$381,000							
Bond Financing:	\$0							
Total Project Cost	\$9,373,500							
			TDC:	1,500,000				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ		19176 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						

Project History : Amendment # MAR-2025A2- 2025-03-11 Update description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

OLD VERSION

MPOID / CSJ		19176 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.						

Project History : Amendment # SEP-2024SD- 2024-09-27 Add to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19192 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	1.00 kg/day
LIMITS TO:	VA					NOx:	3.04 kg/day
TIP DESCRIPTION :	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.						

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
			TDC:	2,000,000				

OLD VERSION

MPOID / CSJ **19192 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	1.00 kg/day
LIMITS TO:	VA					NOx:	3.04 kg/day
TIP DESCRIPTION :	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.						

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
			TDC:	2,000,000				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19193 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	E	CONROE	CITY OF CONROE	\$300,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Complete advance planning for the development of a new City of Conroe CNG Fueling facility.						

Project History : Amendment # MAR-2025A2- 2025-03-13 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$300,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$300,000	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
			TDC:	60,000				

OLD VERSION

MPOID / CSJ **19193 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	E	CONROE	CITY OF CONROE	\$300,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Complete advance planning for the development of a new City of Conroe CNG Fueling facility.						

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with CMAQ funds in FY 2026 of TXDOT Statewide Preliminary Engineering Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$300,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$300,000	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
			TDC:	60,000				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		19205 / 0912-72-821		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-821	VA	C	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET:	HOUSTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overlay streets to address poor roadway conditions inhibiting travel.						

Project History : Amendment# MAR-2025A2: 2025-03-11: Change sponsor.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$563,010	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0							
Construction:	\$11,490,000							
Construction Engineering:	\$574,500							
Contingencies:	\$1,149,000							
Indirects:	\$583,692							
Bond Financing:	\$0							
Total Project Cost	\$14,360,202							
			TDC: 2,298,000					

OLD VERSION

MPOID / CSJ		19205 / 0912-72-821		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-821	VA	C	HOUSTON	DOWNTOWN REDEVELOPMENT AUTHORITY	\$11,490,000
STREET:	HOUSTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overlay streets to address poor roadway conditions inhibiting travel.						

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project in FY 2026 of the FY 2025 of the TXDOT Statewide Program with STBG funds and matching TDCs. List in TIP grouped projects Appendix J. Amendment # MAR-2025A2- 2025-03-11 Change sponsor to Downtown Management District.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$563,010	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0							
Construction:	\$11,490,000							
Construction Engineering:	\$574,500							
Contingencies:	\$1,149,000							
Indirects:	\$583,692							
Bond Financing:	\$0							
Total Project Cost	\$14,360,202							
			TDC: 2,298,000					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19219 /		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,687,000
STREET:	SH 96 and FM 270					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Intersection Improvements including extension and restriping of turn lanes, traffic lighting improvements and upgrade curb ramps per ADA standards						

Project History : Amendment # MAR-2025A2- 2025-03-11 Update description to 'Intersection Improvements including extension and restriping of turn lanes, traffic lighting improvements and upgrade curb ramps per ADA standards'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$131,663	\$2,687,000	STBG	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Right Of Way:	\$0							
Construction:	\$2,687,000							
Construction Engineering:	\$161,220							
Contingencies:	\$268,700							
Indirects:	\$136,500							
Bond Financing:	\$0							
Total Project Cost	\$3,385,083							
			TDC:	537,400				

OLD VERSION

MPOID / CSJ	19219 /		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,687,000
STREET:	SH 96 and FM 270					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Intersection improvements at various intersections including design and construction of new turn lanes, extending existing turn lanes and upgrading existing traffic signals.						

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Safety Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$131,663	\$2,687,000	STBG	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Right Of Way:	\$0							
Construction:	\$2,687,000							
Construction Engineering:	\$161,220							
Contingencies:	\$268,700							
Indirects:	\$136,500							
Bond Financing:	\$0							
Total Project Cost	\$3,385,083							
			TDC:	537,400				

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PROPOSED VERSION

MPOID / CSJ		19227 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						
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Project History :	Amendment# MAR-2025A2: 2025-03-11: Advance from FY 2026 to FY 2025 at the sponsor's request.						
Remarks:	200,000 TDCS per TPC directive.						

Total Project Cost Information:

Preliminary Engineering:	\$1,000,000
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$1,000,000

Cost of Approved Phases:

\$1,000,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TDC: 200,000

OLD VERSION

MPOID / CSJ		19227 /		STIP Revision Date:			FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT		\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:		7
LIMITS FROM:	SH 146 E					VOC:		kg/day
LIMITS TO:	FM 1409					NOx:		kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)							
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Project History :	Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.							
Remarks:	200,000 TDCS per TPC directive.							

Total Project Cost Information:

Preliminary Engineering:	\$1,000,000
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$1,000,000

Cost of Approved Phases:

\$1,000,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TDC: 0

HOUSTON-GALVESTON MPO
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2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,000,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 200,000					

OLD VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,000,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 0					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19229 / 0388-03-089** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-089	SH 146	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$700,000

STREET: SH 146 FUNDING CATEGORY: 7
 LIMITS FROM: SL 227 S VOC: kg/day
 LIMITS TO: US 90 NOx: kg/day
 TIP DESCRIPTION : Construct new location 2 lane roadway (Major Collector FC)

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 140,000 TDCS per TPC directive.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$700,000	\$700,000						
Right Of Way:	\$0		STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$700,000		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
			TDC: 140,000					

OLD VERSION

MPOID / CSJ **19229 / 0388-03-089** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-089	SH 146	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$700,000

STREET: SH 146 FUNDING CATEGORY: 7
 LIMITS FROM: SL 227 S VOC: kg/day
 LIMITS TO: US 90 NOx: kg/day
 TIP DESCRIPTION : Construct new location 2 lane roadway (Major Collector FC)

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.

Remarks: 140,000 TDCS per TPC directive.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$700,000	\$700,000						
Right Of Way:	\$0		STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$700,000		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
			TDC: 0					

HOUSTON-GALVESTON MPO
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March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19236 / 0912-37-267** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	C	NONE	MONTGOMERY COUNTY	\$11,720,000

STREET: MONTGOMERY COUNTY FUNDING CATEGORY: 7,5

LIMITS FROM: VA VOC: 90.64 kg/day

LIMITS TO: VA NOx: 1,789.60 kg/day

TIP DESCRIPTION : Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$574,280	\$11,720,000	STBG	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Construction:	\$11,720,000		Funding by share:		\$11,720,000	\$0	\$0	\$11,720,000
Construction Engineering:	\$586,000							
Contingencies:	\$1,172,000							
Indirects:	\$595,376							
Bond Financing:	\$0							
Total Project Cost	\$14,647,656							
			TDC:	2,344,000				

OLD VERSION

MPOID / CSJ **19236 / 0912-37-267** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	C	NONE	MONTGOMERY COUNTY	\$11,720,000

STREET: MONTGOMERY COUNTY FUNDING CATEGORY: 7,5

LIMITS FROM: VA VOC: 90.64 kg/day

LIMITS TO: VA NOx: 1,789.60 kg/day

TIP DESCRIPTION : Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.

Project History : Amendment# DEC-2024: Add CMAQ funds with TDCs to COSD project.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$574,280	\$11,720,000	STBG	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Construction:	\$11,720,000		Funding by share:		\$11,720,000	\$0	\$0	\$11,720,000
Construction Engineering:	\$586,000							
Contingencies:	\$1,172,000							
Indirects:	\$595,376							
Bond Financing:	\$0							
Total Project Cost	\$14,647,656							
			TDC:	2,344,000				