

12A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program the construction phase of Montgomery County's SH 99 frontage road turn lane project (MPO ID 19352) in FY 2026 in TxDOT's Statewide Safety Program with \$3.3M of federal Surface Transportation Block Grant funds and local matching funds. The project was selected in the Project Selection Process and previously programmed with \$750K of state Pass-Through Finance funds for the engineering phase.

ACTION REQUESTED

Information Only.

TxDOT Statewide Safety Program
 May 2025 Future Amendment

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	19352 3510-07-019	MONTGOMERY COUNTY (MON)	SH 99 EB FRONTAGE ROAD (RAYFORD RD, E OF BIRNAM ...) CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE	R	No	<input checked="" type="checkbox"/> + \$3.3	+ \$0.8	<input checked="" type="checkbox"/> Add C Phase	<input type="checkbox"/>

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19352 / 3510-07-019** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3510-07-019	SH 99	C:E	NONE	MONTGOMERY COUNTY	\$4,855,707
STREET:	SH 99 EB FRONTAGE ROAD					FUNDING CATEGORY:	3,7
LIMITS FROM:	RAYFORD RD					VOC:	kg/day
LIMITS TO:	E OF BIRNAM WOODS					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE						

Project History : Amendment# JUN-2025: 2025-06-27: Add Construction phase with STBG funding (Fed: \$3,284,566; Local: \$821,141) approved by the Transportation Policy Council in the Project Selection Process in February 2025. Add to TxDOT Statewide Safety Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$750,000	\$4,855,707	PTF	\$0	\$750,000	\$0	\$0	\$750,000
Right Of Way:	\$0		STBG	\$3,284,566	\$0	\$821,141	\$0	\$4,105,707
Construction:	\$4,105,707		Funding by share:					
Construction Engineering:	\$0			\$3,284,566	\$750,000	\$821,141	\$0	\$4,855,707
Contingencies:	\$410,571							
Indirects:	\$208,570							
Bond Financing:	\$0							
Total Project Cost	\$6,501,275							
			TDC:	0				

OLD VERSION

MPOID / CSJ **19352 / 3510-07-019** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3510-07-019	SH 99	E	NONE	MONTGOMERY COUNTY	\$750,000
STREET:	SH 99 EB FRONTAGE ROAD					FUNDING CATEGORY:	3
LIMITS FROM:	RAYFORD RD					VOC:	kg/day
LIMITS TO:	E OF BIRNAM WOODS					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE						

Project History : Amendment # APR-2025- 2025-03-28 Program Engineering phase in FY 2026 with PTF funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$750,000	\$750,000	PTF	\$0	\$750,000	\$0	\$0	\$750,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$4,105,707			\$0	\$750,000	\$0	\$0	\$750,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,855,707							
			TDC:	0				