8. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP are included below for the Council's review.

- Program four (4) TxDOT Houston District SH 99 (Segments E, F2) widening projects in Harris
 County in FYs 2023-2026 of the TIP with State Toll funding (MPO IDs 18723, 18724, 18725 &
 18726) to mitigate congestion and support operational efficiency on the corridor. (+284.9M)
- Rescope adjoining sections of the Northpark Drive corridor widening project moving the
 intersection improvements at Russell Palmer Drive from MPO ID 18033 to MPO ID 87. Delay the
 eastern section (MPO ID 18732) from FY 2024 to FY 2026 due to required construction
 phasing. (Total Cost: \$108.1M)
- Delay the City of Houston Greens Road widening projects (MPO ID 5030) from FY 2023 to FY 2024 due to Right-of-Way acquisition issues. (Total Cost: \$20.8M)
- Delay the Harris County Toll Road Authority Hardy Toll Road construction project (MPO ID 15208) from FY 2023 to FY 2024 due to readiness issues. (Total Cost: \$250.0M)
- Delay the TXDOT Houston District IH-45 widening and interchange reconstruction project (North Houston Highway Improvement Project, Segment-3, MPO ID 16328) from FY 2024 to FY 2027 due to project readiness. (Total Cost: \$909.6M)
- Delay the City of Webster NASA Road 1Bypass construction project (MPO ID 17081) from FY 2023 to FY 2024 due to Right-of-Way acquisition issues. (Total Cost: \$15.3M)

- Delay the TXDOT Houston District IH 10 East San Jacinto Bridge reconstruction and widening project (MPO ID 18707) from FY 2025 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$525.0M)
- Delay the TXDOT Houston District IH 610 East Ship Channel Bridge reconstruction project (MPO ID 18710) from FY 2026 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$2.4B)
- Delay the TXDOT Houston District IH 610 South reconstruction project (MPO ID 18712) from FY 2026 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$309.4M)
- Delay the TXDOT Houston District SH 6 intersection improvements project at FM 529 (MPO ID 18721) from FY 2025 to FY 2031 in the 2045 Regional Transportation Plan. (Total Project Cost: \$9.0M)
- Delay the TXDOT Houston District SL 8 reconstruction and widening project (MPO ID 18727)
 from FY 2022 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$7.5M)

ACTION

Staff requests Transportation Policy Council approval of Resolution 2023-06.



Resolution

NO. 2023-06

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JANUARY 2023 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of January 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED: ATTEST:

David W Robinson (Jan 30, 2023 17:39 CST) 01/30/2023

Hon. David Robinson, Chairman Transportation Policy Council - |

01/31/2023

Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP January 2023 TIP Amendments

						Pro	Proposed Modifications	S	
				Proj		Funding (M)			
MPOID/CSJ Sponsor/County	Sponsor/County		Project	Туре	STIP?	Fed/State Local		Scope	Schedule
97 LAKE HOUSTON NORTHPARK DF 0912-37-232 REDEVELOPME WIDEN FROM 4 (MON) INCLUDING DR, 494, AND SIGN, PALMER DRIVE		NORTHPAR WIDEN FRC INCLUDING 494, AND S PALMER DI	NORTHPARK DR (IH 69, RUSSELL PALM) WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE	ď	No				П
5030 CITY OF HOUSTON GREENS RD 0912-71-836 (HAR) RECONSTRU DIVIDED	F HOUSTON	GREENS RD RECONSTRU DIVIDED	GREENS RD (JFK BLVD, IH 69) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	~	No				区 FY 2023 to FY 2024.
15208 HCTRA (HAR) HARDY TOLL 0912-72-608 CONSTRUCT TOLL ROAD		HARDY TOLL CONSTRUCT TOLL ROAD	HARDY TOLL RD (IH 610, IH 69) CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD	~	No				Y FY 2023 to FY 2024.
16328 TXDOT HOUSTON IH 45 N (AT IH 10, 0500-03-599 DISTRICT (HAR) Reconstruct IH-45, from 6 to 8 mainla to west of Main St from west of Hous realign from 6 to 6 (3 ML and 1 aux la Main Street; IH-45 from Quitman Street (1 and 1		IH 45 N (AT I Reconstruct from 6 to 8 I to west of M from west or realign from (3 ML and 1 Main Street; from Quitm:	IH 45 N (AT IH 10,) Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen from 6 to 8 mainlanes (ML) from west of Houston Street to west of Main Street; Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes from Quitman Streets	<u>«</u>	O N				过 FY 2024 to FY 2027.
17081 CITY OF WEBSTER NASA RD 1 BYPASS 0912-72-541 (HAR) CONSTRUCT 4-LAN ALIGNMENT WITH ACCOMODATIONS	JF WEBSTER	NASA RD 1 BY CONSTRUCT 4 ALIGNMENT V ACCOMODATI	NASA RD 1 BYPASS (FM 528, LANDING BLVD) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	<u>~</u>	O Z				Y 2023 to FY 2024.
18033 LAKE HOUSTON NORTHPARK 0912-37-245 REDEVELOPME WIDEN FROM (MON) INCLUDING D BRIDGE AT KI		NORTHPARK WIDEN FROM INCLUDING D BRIDGE AT KII	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	æ	No		D		П
		IH 10 E (E OI RECONSTRL FROM 6 TO NON-TOLLE	IH 10 E (E OF MONMOUT, E OF SS 330) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES	Я	No		0		运 FY 2025 to FY 2027.
18710 TXDOT HOUSTON IH 610 E (N O 0271-15-096 DISTRICT (HAR) RECONSTRUC 225 INTERCH	N	IH 610 E (N O RECONSTRUC 225 INTERCH	IH 610 E (N OF MISSISS, S OF SH 225) RECONSTRUCT AND RAISE SHIP CHANNEL BRIDGE AND SH 225 INTERCHANGE RECONSTRUCTION	æ	No				J FY 2026 to FY 2027.

H-GAC 2023-2026 TIP and 2045 RTP January 2023 TIP Amendments

			le I	to FY	to FY												to FY		to FY				
				FY 2026 to FY 2027.	l	2031.	FY 2023		FY 2026			FY 2026		FY 2024				2027.		7079.			
				<u> </u>	<u> </u>		Б		<u>Б</u>			₽. 		<u>-</u>			<u>D</u>		<u> </u>				
itions			Scope				Add to TIP.		V Add to TIP.			✓ Add to TIP.		Add to TIP.			☐ CSJ# only.		П				
Proposed Modifications							Add to TIP.		Add to TIP.			Add to TIP.		Add to TIP.			nly.		_				
roposed	M (Add t		Add t			Add t		Add t			TPC only.						
4	Funding (M)		Local																				
	F		Fed/State																				
							D					∑		D									
			STIP?	N O	No		Yes		Yes			Yes		Yes			No		No				
		Proj	Type	ď	~		ď		R			R		~			~		R				
				IH 610 S (SH 35 (SS 5/, SH 288) RECONSTRUCT FREEWAY INCLUDING TSM IMPROVEMENTS	SH 6 (AT FM 529, NULL)	CONSTRUCTION OF PAVEIMENT WIDENING FOR DUAL LEFT TURN LANES, RIGHT TURN LANES, WIDER RAISED MEDIAN, NEW PED/BIKE PATHS, CURB & GUTTER DRAINAGE AND TRAFFIC SIGNAL UPGRADES	SH 99 (HOLZWARTH RD, KUYKENDAHL R)	WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY		SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT	OPERATIONAL EFFICIENCY	SH 99 (US 290, WEST RD) SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE	TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY	SH 99 (KUYKENDAHL R, SH 249)	SEG F-2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6	LANE TOLL FACILITY TO IMITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY	<u>.</u>	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	NORTHPARK DR (MONTGOMERY C, WOODLANDS HI)	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION	BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT	GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION	
			Sponsor/County	TXDOT HOUSTON DISTRICT (HAR)	NOTSUOH TOOXT	DISTRICT (HAK)	TXDOT HOUSTON	DISTRICT (HAR)	TXDOT HOUSTON	DISTRICT (HAR)		TXDOT HOUSTON DISTRICT (HAR)		TXDOT HOUSTON	DISTRICT (HAR)		TXDOT HOUSTON	DISTRICT (HAR)	LAKE HOUSTON	KEDEVELOPME (HAB)	(>::::::)		
			MPOID/CSJ	18712		1685-05-105	18723	3510-06-019	18724	3510-05-047		18725 3510-05-048		18726	3510-06-027		18727	3256-02-116		0912-72-618			
			Count	6		10		11		12			13		14		15	Ç			16		

JANUARY 2023 AMENDMENTS

PROPOSED V	ERSION						
MPOID / CSJ	87 /	0912-37-232	2	STIP	Revision Date		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK	CDR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION:		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND

Project History: Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,036,225	Phases:	1		0,	0 ,	Local	Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$61,963,775	Ф 03,000,000	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551							
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760		1					
Bond Financing:	\$0		1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

MPOID / CSJ	87 /	0912-37-232	ı	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK	C DR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION :		M 4 TO 6 LANES ON IMPROVEMEN		D SECTION INC	CLUDING DRAINAG	E, GRADE SEPARATION AT UPRR/SL	494, AND

Project History:

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$3,036,225	Phases:	1	71441101	,			Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	, , ,	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551				4*		400,000,000	400,000,000
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760			·	·	·	. , ,	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	5030 /	0912-71-836		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E:R	HOUSTON	CITY OF HOUSTON	\$20,800,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 LA	ANE TO 4-LANE	S DIVIDED		

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding	by Category/Sha		
Preliminary Engineering: Right Of Way:	\$747,378 \$4,800,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$15,252,622	\$20,800,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$693,426		ROW-UTIL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$1,386,852				·	·	·	
Indirects:	\$704,521		Funding by share:	\$17,600,000	\$0	\$3,200,000	\$0	\$20,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$23,584,799		1					
			TDC: 0					

OLD VERSION

MPOID / CSJ	5030 /	0912-71-836)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E:R	HOUSTON	CITY OF HOUSTON	\$20,800,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 L	ANE TO 4-LANE	S DIVIDED		

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: ROW-UTIL \$4,800,000 per TxDOT-ROW Division policy.

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding	by Category/Sha	ıre:	
Preliminary Engineering:	\$747,378	Phases:	1		-	,	Local	Funding
Right Of Way:	\$4,800,000	\$20,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$15,252,622	\$20,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$693,426		ROW-UTIL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$1,386,852							
Indirects:	\$704,521		Funding by share:	\$17,600,000	\$0		\$0	\$20,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$23,584,799		1					
			TDC: 0					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	15208 /	0912-72-608	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-608		С	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOL	L RD				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 610					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE TOLL I	ROAD TO C	OMPLETE HARD	DY TOLL ROAD		

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$12,250,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$250,000,000	, , ,	rederai	State	LOCal	Continuation	, , ,
Construction:	\$250,000,000	. , ,	3-TOLL	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Construction Engineering:	\$10,000,000							
Contingencies:	\$25,000,000		Funding by share:	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Indirects:	\$12,700,000		I I					
Bond Financing:	\$0		1					
Total Project Cost	\$309,950,000		1					
			TDC: 0					

15208 /	0912-72-608		STIP	Revision Date:		FY 2023
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0912-72-608		С	HOUSTON	HCTRA	\$250,000,000
HARDY TOLI	L RD				FUNDING CATEGORY: 3	
H 610					VOC:	kg/day
H 69					NOx:	kg/day
	Harris HARDY TOLI H 610 H 69	Harris 0912-72-608 HARDY TOLL RD H 610 H 69	Harris 0912-72-608 HARDY TOLL RD H 610 H 69	Harris 0912-72-608 C HARDY TOLL RD H 610 H 69	HARDY TOLL RD H 610 H 69	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0912-72-608 C HOUSTON HCTRA HARDY TOLL RD FUNDING CATEGORY: 3 VOC:

Project History:

rotar roject Cost information		Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$12,250,000	Phases:	1		Funding			
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$250,000,000	. , ,	3-TOLL	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Construction Engineering:	\$10,000,000				4.	4250,000,000	**	4
Contingencies:	\$25,000,000		Funding by share:	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Indirects:	\$12,700,000			·	•	• , ,	•	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$309,950,000		1					
			TDC: 0					

JANUARY 2023 AMENDMENTS

Houston STREET: LIMITS FROM: A	Harris	CSJ	HWY P	HASE C	ITY	PROJECT SPONS	OP	YOE COS
STREET:		0500-03-599				. NOJECT SPONS	OK	TOE COS
LIMITS FROM:	LAFNI		IH 45	С ног	JSTON T	XDOT HOUSTON D	ISTRICT	\$909,560,00
·	H 45 N					FUNDING CATEGO	DRY: 2,3,4	
	T IH IO					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
Project History: Ame Remarks:		N-2023- 2023-0	I-27 Delay to FY 202					
Total Project Cost In	formation:	Cost of Approved						
Preliminary Engineering:	\$44,568,440	Phases:	! !	Auc	nonzea i unan	ng by Category/Shar	Local	Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Indirects: Bond Financing:	\$46,205,648 \$0		1	\$199,108,000	\$49,777,000)		\$248,885,000
	,372,472,488							
4 .	,		Funding by share:	\$511,708,000	\$397,852,000	<u> </u>	\$0	\$909,560,000
OLD VERSION			TDC:					
MPOID / CSI	6328 / 0	500-03-599)	STIP Revision	on Date:			FY 2024

	,						
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$909,560,000

FUNDING CATEGORY: 2,3,4 STREET: IH 45 N

VOC: kg/day LIMITS FROM: AT IH 10 LIMITS TO: NOx: kg/day

TIP DESCRIPTION: Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen from 6 to 8 mainlanes (ML) from west of Houston Street to west of Main Street; Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and

3 lanes SB (3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes from Quitman Street to Milam/Travis Streets

Project History:

Total Project Cost Information:		Cost of Approved		Δut	horized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$44,568,440	Phases:	1	7.44	nonized randing by	Gategory/ona	Local	Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE		\$89,000,000	\$0	\$0	\$89,000,000
Indirects:	\$46,205,648		4-51-VVIDE	\$0	\$69,000,000	Φ0	φ0	\$67,000,000
Bond Financing:	\$0		1	\$199,108,000	\$49,777,000			\$248,885,000
Total Project Cost	51,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000

JANUARY 2023 AMENDMENTS

PROPOSED VE	RSION						
MPOID / CSJ	17081 /	0912-72-541		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$15,299,587
STREET:	NASA RD I	BYPASS				FUNDING CATEGORY: 7	
LIMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING B	LVD/NASA I BYP	ASS AT IH 4	5S		NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW AL	IGNMENT WITH PE	DESTRIAN/BICYCLE ACCOMODATI	ons
Project History :	Amendment #	JAN-2023- 2023-	01-27 Delay f	from FY 2023 to	FY 2024 due to ROW	issues.	
Remarks:							

Total Project Cost I	Total Project Cost Information:									
Preliminary Engineering:	\$499,853									
Right Of Way:	\$2,550,271									
Construction:	\$10,201,085									
Construction Engineering:	\$510,054									
Contingencies:	\$1,020,108									
Indirects:	\$518,215									
Bond Financing:	\$0									

\$15,299,587

Total Project Cost

Cost of Approved Phases: \$15,299,587

	Autho				
Funding Category 7-STBG	Federal \$11,382,362	State \$0	Local \$3,917,225	Local Contribution \$0	Funding By Category \$15,299,587
Funding by share:	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587

TDC: 0

OLD VERSION								
MPOID / CSJ	17081 /	0912-72-541		STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$15,299,587	
STREET:	nasa RD 1 e	BYPASS				FUNDING CATEGORY: 7		
LIMITS FROM:	FM 528					VOC:	kg/day	
LIMITS TO:	LANDING BI	LVD/NASA I BYP	ASS AT IH 4	5S		NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	ED ROADW.	AY ON NEW AL	LIGNMENT WITH PI	EDESTRIAN/BICYCLE ACCOMODAT	ONS	

Project History: Amendment # SEP-2022- 2022-09-23 Add \$7,336,895 STBG funding (federal: \$5,869,516 ;local: \$1,467,379) to cover increased costs due to design improvements and inflation.

Total Project Cost Information: Cost of Approved			1	Author	ized Funding h	y Category/Shar	·e:	
Preliminary Engineering:	\$499,853	Phases:			Funding			
Right Of Way:	\$2,550,271	\$15,299,587	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,201,085	, , ,	7-STBG	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Construction Engineering:	\$510,054			4.1,002,002		40,7.77,220	**	4 10,211,001
Contingencies:	\$1,020,108		Funding by share:	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Indirects:	\$518,215		1	. , ,	·	• , ,	·	
Bond Financing:	\$0		1					
Total Project Cost	\$15,299,587		1					
			TDC: 0					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18033 /	0912-37-245	;	STIP	Revision Date:	;	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	K DR				FUNDING CATEGORY: 7	
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	<u> </u>	M 4 TO 6 LANE I		SECTION INC	LUDING DRAINAG	E, RECONSTRUCTION OF THE BRIDG	SE AT

Remarks:

MPOID 87/CSJ 0912-37-232. Delay to FY 2026.

rotar rioject Cost iniormation		Cost of Approved	T	re:				
Preliminary Engineering:	\$1,154,031	Phases:	1	Auth	J	by Category/Sha	Local	Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$23,551,660	420,001,000	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

OLD VERSION	4						
MPOID / CSJ	18033 /	0912-37-245	,	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARE	C DR				FUNDING CATEGORY: 7	
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :					LUDING DRAINAGE T RUSSELL PALMER	E, RECONSTRUCTION OF THE BRID DRIVE	GE AT KINGWOOD

Project History:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$1,154,031	Phases:	1		·	, , ,		Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,551,660	. , ,	7-STBG	\$18,841,328	\$0	\$4.710.332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583			+ 1 0,0 1 1,0 2 0	**	4 1,1 1 3,22 2	**	
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1	. , ,	•	• , ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18707 /	0508-01-379	_	STII	Revision Da	ate:			FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDC	t houston i	DISTRICT	
STREET:	IH 10 E					FUN	NDING CATEG	ORY:	
LIMITS FROM:	E OF MONM	OUTH ST				VOC	D:		kg/day
LIMITS TO:	E OF SS 330					NO	c·		kg/day
TIP DESCRIPTION :					DEN FROM 6 TO	10 MAIN LAN	NES AND CON	STRUCT 4 NEW	
Project History :	Amendment # JA	N-2023- 2023-0							
Remarks:									
Total Project Cos	st Information:	Cost of Approved			A		Category/Sha		
Preliminary Engineering:		Phases:			Authorized	a i unung by	Categoryisiia	Local	Funding
Right Of Way:		I I	Funding Category	ı	ederal	State	Local	Contribution	By Category
Construction:		1			\$0	\$0	\$0	\$0	\$
Construction Engineerin	ıg:	1							_
Contingencies:		1 1	Funding by share	•	\$0	\$0	\$0	\$0	\$
Indirects:		1 1							
Bond Financing:		1							
	N		TDC: 0						
Total Project Cost OLD VERSION		0508-01-379		STII	P Revision D	ate:			FY 2025
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT		0508-01-379 CSJ		STII PHASE	P Revision Da		ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18707 /					Р	ROJECT SPON S		FY 2025 YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston	18707 / COUNTY	CSJ) HWY	PHASE	CITY	P TXDC		DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18707 / COUNTY Harris IH 10 E	CSJ 0508-01-379) HWY	PHASE	CITY	P TXDC FUN	T HOUSTON I	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18707 / COUNTY Harris	CSJ 0508-01-379) HWY	PHASE	CITY	TXDC FUN VOC	T HOUSTON I	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ	I 8707 / COUNTY Harris IH 10 E AT SAN JACI	CSJ 0508-01-379 NTO RIVER	HWY IH	PHASE	CITY HOUSTON	TXDC FUN VOC NO	DT HOUSTON I	DISTRICT	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU	CSJ 0508-01-379 NTO RIVER ICT AND WIDE	HWY IH EN FROM 6 TO 10	PHASE C 0 MAIN LAI	CITY HOUSTON	FUN VOC NOS FRUCT 4 NEV	DT HOUSTON I NDING CATEGO C: C: V NON-TOLLE	DISTRICT ORY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU	CSJ 0508-01-379 NTO RIVER ICT AND WIDE	HWY IH EN FROM 6 TO 10	PHASE C 0 MAIN LAI	CITY HOUSTON	FUN VOC NOS FRUCT 4 NEV	DT HOUSTON I NDING CATEGO C: C: V NON-TOLLE	DISTRICT ORY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU	CSJ 0508-01-379 NTO RIVER JCT AND WIDE AY-2021- 2021-C	HWY IH EN FROM 6 TO 10	PHASE C 0 MAIN LAI	CITY HOUSTON NES AND CONST	FUN VOC NO» FRUCT 4 NEV	OT HOUSTON I NDING CATEGO C: C: V NON-TOLLE	DISTRICT ORY: D MANAGED LA	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU Amendment # M	CSJ 0508-01-379 NTO RIVER ICT AND WIDE AY-2021- 2021-0	HWY IH EN FROM 6 TO 10	PHASE C 0 MAIN LAI	CITY HOUSTON NES AND CONST	FUN VOC NO» FRUCT 4 NEV	DT HOUSTON I NDING CATEGO C: C: V NON-TOLLE	DISTRICT ORY: D MANAGED LA re: Local	YOE COS kg/day kg/day NES Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU Amendment # M	CSJ 0508-01-379 NTO RIVER JCT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10	PHASE C 0 MAIN LAP 2045 RTP di	CITY HOUSTON NES AND CONST	FUN VOC NO» FRUCT 4 NEV	OT HOUSTON I NDING CATEGO C: C: V NON-TOLLE	DISTRICT ORY: D MANAGED LA	YOE COS kg/day kg/day NES
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU Amendment # M	CSJ 0508-01-379 NTO RIVER JCT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10	PHASE C 0 MAIN LAP 2045 RTP di	CITY HOUSTON NES AND CONST Juring the 2020 cor Authorized	FUN VOC NO> FRUCT 4 NEV	OT HOUSTON I	DISTRICT ORY: D MANAGED LA re: Local	YOE COS kg/day kg/day NES Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU Amendment # M	CSJ 0508-01-379 NTO RIVER JCT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10 D5-21 Add to the 2	PHASE C 0 MAIN LAR 2045 RTP di	CITY HOUSTON NES AND CONST Juring the 2020 con Authorized	FUN VOC NOSTRUCT 4 NEV	OT HOUSTON I NDING CATEGO C: V NON-TOLLE G Category/Sha Local \$0	DISTRICT ORY: D MANAGED LA re: Local Contribution \$0	kg/day kg/day NES Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU Amendment # M	CSJ 0508-01-379 NTO RIVER JCT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10	PHASE C 0 MAIN LAR 2045 RTP di	CITY HOUSTON NES AND CONST uring the 2020 cor Authorized	FUN VOC NO> FRUCT 4 NEV Informity finding	OT HOUSTON I NDING CATEGO C: V NON-TOLLE G Category/Sha	DISTRICT ORY: D MANAGED LA re: Local Contribution	kg/day kg/day NES Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU Amendment # M	CSJ 0508-01-379 NTO RIVER JCT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10 D5-21 Add to the 2	PHASE C 0 MAIN LAR 2045 RTP di	CITY HOUSTON NES AND CONST Juring the 2020 con Authorized	FUN VOC NOSTRUCT 4 NEV	OT HOUSTON I NDING CATEGO C: V NON-TOLLE G Category/Sha Local \$0	DISTRICT ORY: D MANAGED LA re: Local Contribution \$0	kg/day kg/day NES Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 8707 / COUNTY Harris IH 10 E AT SAN JACI RECONSTRU Amendment # M	CSJ 0508-01-379 NTO RIVER JCT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10 D5-21 Add to the 2	PHASE C 0 MAIN LAR 2045 RTP di	CITY HOUSTON NES AND CONST Juring the 2020 con Authorized	FUN VOC NOSTRUCT 4 NEV	OT HOUSTON I NDING CATEGO C: V NON-TOLLE G Category/Sha Local \$0	DISTRICT ORY: D MANAGED LA re: Local Contribution \$0	kg/day kg/day NES Funding By Categor

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18710 /	0271-15-09	6	STIP I	Revision Dat	e:			FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Harris	0271-15-096	IH 610	С	HOUSTON	TXDC	T HOUSTON	DISTRICT	
STREET:	IH 610 E					FUN	NDING CATEG	ORY:	
LIMITS FROM:	N OF MISSIS	SIPPI ST				VOC	C:		kg/day
LIMITS TO:	S OF SH 225	;				NO:	« :		kg/day
TIP DESCRIPTION :			E SHIP CHANNEL	BRIDGE AND	SH 225 INTERC	HANGE RE	CONSTRUCTION	ON	
Remarks: Total Project Co	Amendment # J.	Approved	,		Authorized F	unding by	Category/Sha	.re:	
Total Project Co	st Information	•	Funding Category	End		• •	Category/Sha	Local	Funding By Category
	st Information	Approved	Funding Category	Fed	eral	State	Local	Local Contribution	By Category
Total Project Co: Preliminary Engineering: Right Of Way:	st Information	Approved			eral \$0	State \$0	Local \$0	Local Contribution \$0	By Category
Total Project Cor Preliminary Engineering: Right Of Way: Construction:	st Information	Approved	Funding Category Funding by share		eral	State	Local	Local Contribution	By Category
Total Project Conformation Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	st Information	Approved			eral \$0	State \$0	Local \$0	Local Contribution \$0	By Category
Total Project Conformation of Way: Construction: Construction Engineering Contingencies:	st Information	Approved			eral \$0	State \$0	Local \$0	Local Contribution \$0	By Category
Total Project Conformation Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	st Information	Approved			eral \$0	State \$0	Local \$0	Local Contribution \$0	By Category
Total Project Confirmation of the Indiana Project Confirmation of the Indiana Project Construction Engineering Contingencies: Indirects: Bond Financing:	st Information	Approved			eral \$0	State \$0	Local \$0	Local Contribution \$0	By Category
Total Project Confirmation of the Indiana Project Confirmation of the Indiana Project Construction Engineering Contingencies: Indirects: Bond Financing:	st Information	Approved	Funding by share		eral \$0	State \$0	Local \$0	Local Contribution \$0	By Category

MPOID / CSJ	18710	0271-15-096		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-15-096	IH	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 E					FUNDING CATEGORY:	
LIMITS FROM:	AT SHIP CH	HANNEL (BUFFAL	O BAYOU)			VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	ruct and raise	SHIP CHANI	NEL BRIDGE			

Project History: Amendment # JUN-2021- 2021-06-25 Add to the 2045 RTP during 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	1 1 1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	I Founding Cottons	5	6		Local Contribution	Funding By Category
Right Of Way:		Funding Category	Federal	State	Local	Contribution	Dy Gategory
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			**	**	**	**	**
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18712 /			STIP	Revision Date	:	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 S					FUNDING CATEGORY:	
LIMITS FROM:	SH 35 (SS 5/M	YKAWA RD)				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	CT FREEWAY	INCLUDING 1	TSM IMPROVEM	IENTS		

Remarks:

Total Project Cost Information:	Cost of Approved	- ₁	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC: 0					

MPOID / CSJ	18712 /			STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 S					FUNDING CATEGORY:	
LIMITS FROM:	SH 35 (SS 5/M	YKAWA RD)				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT FREEWAY	INCLUDING	TSM IMPROVEM	IENTS		

Project History: Amendment # JUN-2021 - 2021-06-25 Add to 2045 RTP during 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	1 1 1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1 1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18721 /	1685-05-10	5	STI	P Revision I	Date:			FY 2031
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDC	T HOUSTON	DISTRICT	
STREET:	SH 6					FUN	NDING CATEG	ORY:	
LIMITS FROM:	AT FM 529					VOC	C:		kg/day
LIMITS TO:	71111027					NO			kg/day
TIP DESCRIPTION :			MENT WIDENING			lanes, right		WIDER RAISED N	
Project History :	Amendment # JA	N-2023- 2023-0	1-27 Delay to FY 2	2031.***					
Remarks:									
Total Project Co	ost Information:	Approved	,		Authoriz	ed Funding by			
Preliminary Engineerin	g:	Phases:	1					Local	Funding By Category
Right Of Way:			Funding Category		Federal	State	Local	Contribution	, ,
Construction:			i -		\$0	\$0	\$0	\$0	\$
Construction Engineer	ring:		Funding by share	:	\$0	\$0	\$0	\$0	\$
Contingencies: Indirects:			1		•		•	•	
Bond Financing:			1						
OLD VERSIO			TDC: 0						
OLD VERSIO	18721 /	1685-05-10	5		P Revision [DOUGT SDOW	SOR	
OLD VERSION MPOID / CSJ	18721 / COUNTY	CSJ	5 HWY	PHASE	CITY	Р	ROJECT SPON		
OLD VERSIO MPOID / CSJ DISTRICT Houston	18721 /		5			Р	ROJECT SPON DT HOUSTON		
OLD VERSION MPOID / CSJ	18721 / COUNTY	CSJ	5 HWY	PHASE	CITY	P TXDC		DISTRICT	FY 2025 YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18721 / COUNTY Harris	CSJ	5 HWY	PHASE	CITY	P TXDC	OT HOUSTON	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston	18721 / COUNTY Harris SH 6	CSJ	5 HWY	PHASE	CITY	P TXDC FUN	OT HOUSTON NDING CATEG	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18721 / COUNTY Harris SH 6 AT FM 529	CSJ	SH	PHASE	CITY	TXDC FUN VOC	OT HOUSTON NDING CATEG	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY Harris SH 6 AT FM 529 INTERSECTION	CSJ 1685-05-105 ON IMPROVEM	SH SH ENTS	C C	CITY NONE	TXDC FUN VOC NO:	OT HOUSTON NDING CATEG	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Harris SH 6 AT FM 529 INTERSECTION	CSJ 1685-05-105 ON IMPROVEM	SH SH ENTS	C C	CITY NONE	TXDC FUN VOC NO:	OT HOUSTON NDING CATEG	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU Dost Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-C Cost of Approved	SH SH ENTS	C C	CITY NONE	TXDC FUN VOC NO:	OT HOUSTON NDING CATEG C:	DISTRICT ORY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Control Pro	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU Dost Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-C	SH ENTS 26-25 Add to 2045	C C	CITY NONE the 2020 confor	FUN VOO NO:	OT HOUSTON NDING CATEG C: C Category/Sha	DISTRICT ORY: ure: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Control Right Of Way:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU Dost Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-C Cost of Approved	SH SH ENTS	C C	CITY NONE the 2020 conformation of the Authoriz Federal	FUN VOC NOS	OT HOUSTON NDING CATEG C: Category/Sha	DISTRICT ORY: ure: Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Construction:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU post Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-C Cost of Approved	SH ENTS 26-25 Add to 2045	C C	CITY NONE the 2020 confor	FUN VOO NO:	OT HOUSTON NDING CATEG C: C Category/Sha	DISTRICT ORY: ure: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Construction: Construction Engineer	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU post Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-C Cost of Approved	SH ENTS 26-25 Add to 2045	C C	CITY NONE the 2020 conformation of the Authoriz Federal	FUN VOC NOS	OT HOUSTON NDING CATEG C: Category/Sha	DISTRICT ORY: ure: Local Contribution	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Continuity of Way: Construction: Construction Engineer Contingencies:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU post Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-C Cost of Approved	SH ENTS 26-25 Add to 2045	C C	CITY NONE the 2020 confor Authoriz Federal \$0	FUN VOO NOS	OT HOUSTON NDING CATEG	DISTRICT ORY: ure: Local Contribution \$0	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Construction: Construction: Construction Engineer Contingencies: Indirects:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU post Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-C Cost of Approved	SH ENTS 26-25 Add to 2045	C C	CITY NONE the 2020 confor Authoriz Federal \$0	FUN VOO NOS	OT HOUSTON NDING CATEG	DISTRICT ORY: ure: Local Contribution \$0	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Construction: Construction: Construction Engineer Contingencies:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU post Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-C Cost of Approved	SH ENTS 26-25 Add to 2045	C C	CITY NONE the 2020 confor Authoriz Federal \$0	FUN VOO NOS	OT HOUSTON NDING CATEG	DISTRICT ORY: ure: Local Contribution \$0	kg/day kg/day Funding By Categor

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18723 /	3510-06-019)	STIP Revis	ion Date:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	3510-06-019	SH 99	С	NONE	txdot houston i	DISTRICT	\$45,940,00
STREET:	SH 99					FUNDING CATEGO	RY:	
LIMITS FROM:	HOLZWARTH	H RD				VOC:	k	g/day
LIMITS TO:	KUYKENDAH	IL RD				NOx:	k	g/day
TIP DESCRIPTION:	SEG E-2: WIDI	EN EROM 4 TO	6 LANE TOLLED	HIGHWAY				
, ,	nendment # JA	.N-2023- 2023-0	I-27 Program in F	Y 2023 with \$45.9N	1 of Category-3 St	ate Toll funding and m	odified description	
,		Cost of	I-27 Program in F				' 	
Remarks: Total Project Cost	Information:	Cost of Approved	I-27 Program in F			ate Toll funding and mo	re:	Funding
Remarks: Total Project Cost Preliminary Engineering:	Information: \$2,251,060	Cost of Approved Phases:	I-27 Program in F				' 	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Cost of Approved Phases:		Αι	uthorized Fundi	ng by Category/Sha	re: Local	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Information: \$2,251,060 \$0	Cost of Approved Phases: \$45,940,000	Funding Category 3 <mark>-TOLL</mark>	A r Federal \$0	uthorized Fundi State \$45,940,000	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$45,940,000
Project History: Ar Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information: \$2,251,060 \$0 \$45,940,000	Cost of Approved Phases: \$45,940,000	Funding Category	A r Federal \$0	uthorized Fundi	ng by Category/Sha Local \$0	re: Local Contribution	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$2,251,060 \$0 \$45,940,000 \$1,837,600	Cost of Approved Phases: \$45,940,000	Funding Category 3 <mark>-TOLL</mark>	A r Federal \$0	uthorized Fundi State \$45,940,000	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$45,940,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$2,251,060 \$0 \$45,940,000 \$1,837,600 \$4,594,000	Cost of Approved Phases: \$45,940,000	Funding Category 3 <mark>-TOLL</mark>	A r Federal \$0	uthorized Fundi State \$45,940,000	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$45,940,000

OLD VERSION	1						
MPOID / CSJ	18723 /	3510-06-019)	STIP	Revision Date	e:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-019	SH	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	HOLZWART	H RD				VOC:	kg/day
LIMITS TO:	KUYKENDAI	HL RD				NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXIS	TING 4 LANE TO	OLL FACILIT	Y TO 6 LANE TO	LL FACILITY TO I	MITIGATE CONGESTION AND SUPPO	RT OPERATIONAL

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1 1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18724 /	3510-05-047	,	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-047	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$100,800,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	WEST RD					VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION:	SEG E: WIDE	N FROM 4 TO 6	LANE TOLL	ED HIGHWAY			

Project History: Amendment # JAN-2023- 2023-01-27 Program in FY 2026 with \$100.8M of Category-3 State Toll funding and modified description.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ	thorized Funding b	v Category/Sha		
Preliminary Engineering: Right Of Way:	\$4,939,200 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$100,800,000	\$100,800,000	3-TOLL	\$0	\$100,800,000	\$0	\$0	\$100,800,000
Construction Engineering:	\$4,032,000		<u> </u>					
Contingencies:	\$10,080,000		Funding by share:	\$0	\$100,800,000	\$0	\$0	\$100,800,000
Indirects:	\$5,120,640		1					
Bond Financing:	\$0		1					
Total Project Cost	\$124,971,840		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18724 /	3510-05-047	1	STIP I	Revision Date	:	FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-047	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	WEST RD					VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION :		N EXISTING 4 LA IAL EFFICIENCY	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	Y TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1		<i>,</i>	,	Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18725 /	3510-05-048		STIP F	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-048	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$72,800,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	WEST RD					NOx:	kg/day
TIP DESCRIPTION:	SEG E: WIDE	N FROM 4 TO 6	LANE TOLL	ED HIGHWAY			

Remarks:

Total Project Cost		Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,567,200	Phases:	1				Local	Funding
Right Of Way:	\$0	\$72,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$72,800,000	\$72,000,000	3-TOLL	\$0	\$72,800,000	\$0	\$0	\$72,800,000
Construction Engineering:	\$2,912,000							
Contingencies:	\$7,280,000		Funding by share:	\$0	\$72,800,000	\$0	\$0	\$72,800,000
Indirects:	\$3,698,240		1					
Bond Financing:	\$0		1					
Total Project Cost	\$90,257,440		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18725 /	3510-05-048	}	STIP I	Revision Date	:	FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-048	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	_
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	WEST RD					NOx:	kg/day
TIP DESCRIPTION :		N EXISTING 4 LA AL EFFICIENCY	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	TY TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1		0,	0 ,	Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			·		·		·
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

JANUARY 2023 AMENDMENTS

	18726 / 3	3510-06-027	7	STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	csj	HWY P	PHASE	CITY	PROJECT SPONSOF	R	YOE COS
Houston	Harris	3510-06-027	SH 99	C 1	NONE	TXDOT HOUSTON DIS	TRICT	\$65,340,00
STREET:	SH 99					FUNDING CATEGORY:	:	
LIMITS FROM:	KUYKENDAH	L RD				VOC:	k	g/day
LIMITS TO:	SH 249					NOx:	k	g/day
TIP DESCRIPTION:	SEG F-2: WIDE	EN FROM 4 TO	6 LANE TOLLED I	HIGHWAY				
Total Project Cost	Information:							
•	Information:	Cost of Approved Phases:		Au	thorized Fundi	ng by Category/Share:		Funding
Preliminary Engineering:	\$0	Approved Phases:	Funding Category	Au Federal	thorized Fundi	· · · ·	Local Contribution	Funding By Category
Preliminary Engineering:		Approved Phases:	Funding Category 3-TOLL			Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$65,340,000	Approved Phases:	3-TOLL	Federal \$0	State \$65,340,000	Local \$0	Local Contribution \$0	By Category \$65,340,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$0 \$65,340,000	Approved Phases:		Federal	State	Local \$0	Local Contribution	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$0 \$65,340,000 \$2,613,600	Approved Phases:	3-TOLL	Federal \$0	State \$65,340,000	Local \$0	Local Contribution \$0	By Category \$65,340,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	\$0 \$0 \$65,340,000 \$2,613,600 \$0	Approved Phases:	3-TOLL	Federal \$0	State \$65,340,000	Local \$0	Local Contribution \$0	By Category \$65,340,000

OLD VERSION							
MPOID / CSJ	18726 /	3510-06-027	•	STIP I	Revision Date	: :	FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-027	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	KUYKENDAI	HL RD				VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION:		DEN EXISTING 4 AL EFFICIENCY	LANE TOLL	FACILITY TO 6 L	ANE TOLL FACIL	LITY TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1					Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			·		·		·
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		I I					
Total Project Cost		1					
		TDC:					

JANUARY 2023 AMENDMENTS

MPOID / CSJ	18727 / 3	3256-02-116	•	STII	P Revision Da	ite:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Harris	3256-02-116	SL	С	HOUSTON	TXDC	T HOUSTON D	DISTRICT	
STREET:	SL 8					FUN	IDING CATEGO	ORY:	
LIMITS FROM:	E OF HARDY	TOLL ROAD				VOC	<u>:</u>		kg/day
LIMITS TO:	E OF ALDINE	-WESTFIELD RE)			NO	c:		kg/day
TIP DESCRIPTION :			N FROM 4 TO 6	LANES					
Project History :	Amendment # JA Cost to \$7,500,00		I-27 Delay from F	Y 2022 to F	Y 2027. Change C	5J# from 3256	-02-093 to 3256	-02-116. Reduce	Total Project
Total Project Co.	at Information	Cost of							
Total Project Co		Approved			Authorized	Funding by	Category/Shar	·e:	
Preliminary Engineering	:	Phases:	Funding Cotton					Local Contribution	Funding By Category
Right Of Way: Construction:		1	Funding Category	ŀ	Federal	State	Local		
Construction Engineering	ng.				\$0	\$0	\$0	\$0	\$(
Contingencies:	116+	1	Funding by share:	:	\$0	\$0	\$0	\$0	\$0
Indirects:									
		i							
Bond Financing:		1							
Total Project Cost OLD VERSIO	N	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TDC: 0						
Total Project Cost		3256-02-093		STII	P Revision Da	te:			FY 2022
Total Project Cost OLD VERSIO		3256-02-093 CSJ		STII PHASE	P Revision Da		ROJECT SPONS	GOR	FY 2022 YOE COS
OLD VERSION MPOID / CSJ	18727 / :					Р	ROJECT SPONS OT HOUSTON D		
OLD VERSION MPOID / CSJ DISTRICT Houston	18727 / 3	csj	HWY	PHASE	CITY	P TXDC	-	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18727 / COUNTY	CSJ 3256-02-093	HWY	PHASE	CITY	P TXDC	OT HOUSTON E	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Harris SL 8 E OF HARDY	CSJ 3256-02-093 TOLL ROAD	HWY SL	PHASE	CITY	TXDC FUN VOC	T HOUSTON D NDING CATEGO	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris SL 8 E OF HARDY E OF ALDINE	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE	HWY SL	PHASE	CITY	P TXDC FUN	T HOUSTON D NDING CATEGO	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE	HWY SL O N FROM 4 TO 6	PHASE C	CITY HOUSTON	TXDC FUN VOC NO	T HOUSTON D NDING CATEGO	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE	HWY SL O N FROM 4 TO 6	PHASE C	CITY HOUSTON	TXDC FUN VOC NO	T HOUSTON D NDING CATEGO	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	LATER AMENDAMENT OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020-	HWY SL O N FROM 4 TO 6	PHASE C	CITY HOUSTON	FUN VOC NOS	T HOUSTON E	DISTRICT DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	LATE OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020-	HWY SL O N FROM 4 TO 6	PHASE C	CITY HOUSTON	FUN VOC NOS	T HOUSTON D NDING CATEGO	DISTRICT DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	LATE OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY SL O N FROM 4 TO 6	PHASE C LANES 5 RTP durin	CITY HOUSTON	FUN VOC NOS	T HOUSTON E	DISTRICT DRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co.	LATE OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY SL O N FROM 4 TO 6	PHASE C LANES 5 RTP durin	CITY HOUSTON g the 2020 conform Authorized	FUN VOC NON Inity finding.	Category/Shar	DISTRICT DRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY SL ON FROM 4 TO 6 I I -20 Add to 204!	PHASE C LANES 5 RTP durin	CITY HOUSTON g the 2020 conform Authorized	FUN VOC NON TIME FUNDING STATE \$0	Category/Shar	DISTRICT DRY: re: Local Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY SL O N FROM 4 TO 6	PHASE C LANES 5 RTP durin	CITY HOUSTON g the 2020 conform Authorized	FUN VOC NON Printy finding.	Category/Shar	DISTRICT DRY: Pe: Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY SL ON FROM 4 TO 6 I I -20 Add to 204!	PHASE C LANES 5 RTP durin	CITY HOUSTON g the 2020 conform Authorized	FUN VOC NON TIME FUNDING STATE \$0	Category/Shar	DISTRICT DRY: re: Local Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY SL ON FROM 4 TO 6 I I -20 Add to 204!	PHASE C LANES 5 RTP durin	CITY HOUSTON g the 2020 conform Authorized	FUN VOC NON TIME FUNDING STATE \$0	Category/Shar	DISTRICT DRY: re: Local Contribution \$0	kg/day kg/day Funding By Category

JANUARY 2023 AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	18732 /	0912-72-618	3	STIP	Revision Date:			FY 2026			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST			
Houston	Harris	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHOI	RITY	\$19,583,248			
STREET:	NORTHPARI	K DR				FUNDING CATEGORY:	7				
LIMITS FROM:	MONTGOM	ERY C/L				VOC:		kg/day			
LIMITS TO:	WOODLAN	DS HILL DR				NOx:		kg/day			
TIP DESCRIPTION :						E, RECONSTRUCTION OF THE LIZED INTERSECTION AT WO					

Project History: Amendment # JAN-2023- 2023-01-27 Delay from FY 2024 to FY 2026 due to readiness.

Remarks:

Total Project Cost Information:		Cost of Approved	1	ıre:				
Preliminary Engineering:	\$959,579	Phases:	1				Local	Funding
Right Of Way:	\$0	\$19,583,248	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,583,248	ψ17,505, 2 40	† 7-STBG	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Construction Engineering:	\$979,162							
Contingencies:	\$1,958,325		Funding by share:	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Indirects:	\$994,829		1 1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,475,143		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18732 /	0912-72-618	}	STIP	1	FY 2024	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$19,583,248
STREET:	NORTHPARI	K DR				FUNDING CATEGORY: 7	
LIMITS FROM:	MONTGOM	ERY C/L				VOC:	kg/day
LIMITS TO:	WOODLAN	DS HILL DR				NOx:	kg/day
TIP DESCRIPTION:						e, reconstruction of the bridg alized intersection at woodla	

Project History:

Total Project Cost Information:		Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$959,579	Phases:	1	7 1441101			Funding	
Right Of Way:	\$0	\$19,583,248	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,583,248	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-STBG	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Construction Engineering:	\$979,162			Ψ15,000,570	Ψ0	ψ5,710,050	4*	ψ17,505, <u>2</u> 10
Contingencies:	\$1,958,325		Funding by share:	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Indirects:	\$994,829			* , ,	**	, -, · · -,	**	* , ,
Bond Financing:	\$0		1					
Total Project Cost	\$24,475,143		1					
			TDC: 0					