ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

 Clarify the funding amount to TxDOT Houston District's FY 2024 North Houston Highway Improvement Project right-of-way acquisition which is funded with state-allocated Statewide ROW funding in the FY 2024 UTP (MPO ID 18977). (+/-\$0; Total: \$610.0M)

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

April 2024 Administrative Amendments #3	
Projects Affected (MPOID (CSJ)):	

Summary of Modifications:

18977 (0500-08-002)

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- Summary of Proposed Changes
- Detailed Project Listing

Approved By:

04/30/2024

Date

Craig Raborn, AICP **MPO** Director

Houston-Galveston Area Council

Catherine McCreight
Catherine McCreight (May 1, 2024 10:06 CDT)

Catherine McCreight, MBA, MA **Date** Director of Advanced Planning TxDOT, Houston District

H-GAC 2023-2026 TIP and 2045 RTP

April 2024 Administrative Amendments #3

							Proposed Modifi	cations	
				Proj		Fui	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local	Scope	Schedule
1	18977	TXDOT HOUSTON	IH 45 N (AT IH 69/IH,)	R	No	V	Correction.		
1	0500-08-002	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2			<u> </u>			

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2024 Administrative Amendment

MPOID / CSJ	18977	0500-08-002	!	STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	WY PHASE C		CITY PROJECT SPONSOR				
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DIST	RICT \$610,000,0			
STREET:	IH 45 N					FUNDING CATEGORY:	SW-ROW			
LIMITS FROM:	AT IH 69/IH	110				VOC:	kg/day			
LIMITS TO:						NOx:	kg/day			
TIP DESCRIPTION :	ADVANCE	D ROW ACQUISI	TION FOR NI	HHIP SEG-3C-2						

Remarks: R phase for Advanced ROW Acquisition. Construction phase (CSJ 0500-08-001/MPOID 16330) is outside of the TIP time frame.

Total Project Co		Approved	 	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$52,181,717	Phases:	1				Local	Funding
Right Of Way:	\$610,000,000	\$610,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,064,933,000		SW-ROW	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Construction Eng:	\$42,597,320							
Contingencies:	\$106,493,300		Funding by share:	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Indirects:	\$54,098,596		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,930,303,933		! !					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2024 Administrative Amendment

ORIGINAL VERSION											
MPOID / CSJ	18977	0500-08-002	1	STIP	STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$61,000,000				
STREET:	IH 45 N					FUNDING CATEGORY: 9998					
LIMITS FROM:	AT IH 69/IH	1 10				VOC:	kg/day				
LIMITS TO:						NOx:	kg/day				
TIP DESCRIPTION :	ADVANCE	D ROW ACQUISI	TION FOR NI	HHIP SEG-3C-2							

Project History: Amendment # MAR-2024- 2024-03-22 Program the R phase of 16330 in FY 2024 so that TxDOT may begin advanced ROW acquisition and

utility coordination/adjustments.

Remarks: R phase for Advanced ROW Acquisition. Construction phase (CSJ 0500-08-001/MPOID 16330) is outside of the TIP time frame.

Total Project Cos	st Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	<u>\$52,181,717</u>	Phases:	1		0 ,	5 /		Funding
Right Of Way:	\$118,700,000	\$61,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,064,933,000		ROW	\$0	\$61,000,000	\$0	\$0	\$61,000,000
Construction Eng:	\$42,597,320							
Contingencies:	\$106,493,300		Funding by share:	\$0	\$61,000,000	\$0	\$0	\$61,000,000
Indirects:	\$54,098,596		1		. , ,			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,439,003,933		1					
			TDC: 0					