



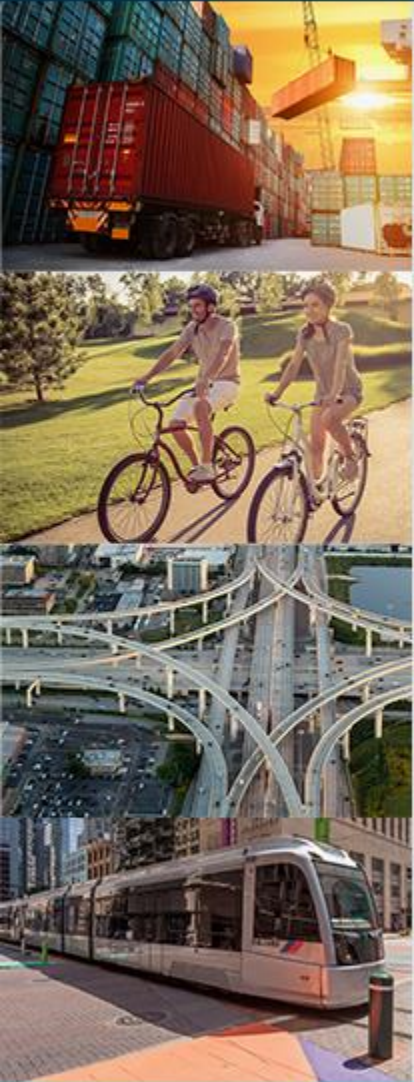
2021-2024 TIP Development



January 8, 2020

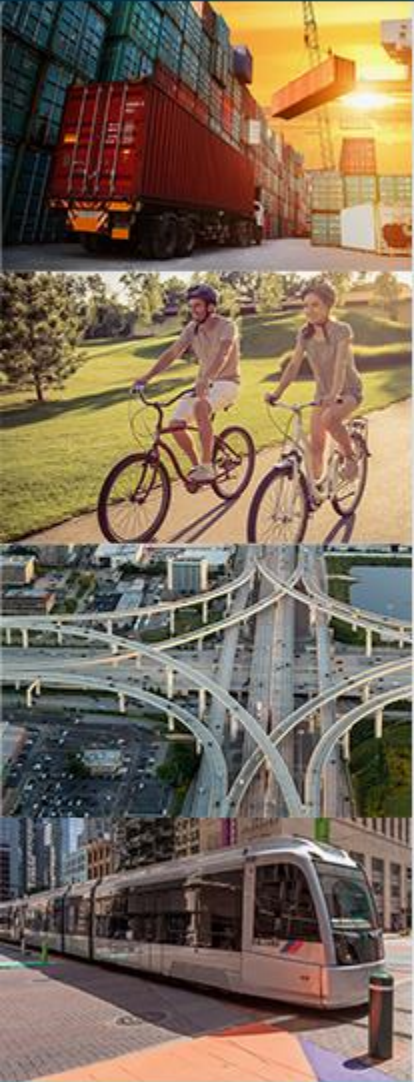


TIP Development Process



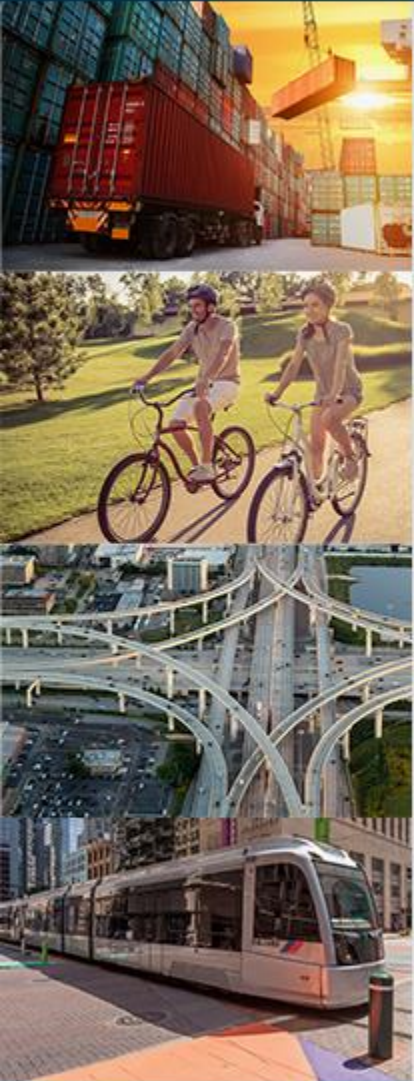
- Review all active projects
- Make the needed revisions to existing project scopes and schedules
- Develop a revised project listing
- Financially constrain the project listing based on FY 20 UTP allocations
- RTP and Air Quality review
- Solicit public review and comment (draft listings and final listings)
- Finalize project listings and submit to partners

Meeting Summary



- Call for Projects (2018)
- 10 Year Plan Projects
- Project Readiness review
- Advancing projects where possible
- Financial Constraint
- Follow up meetings

Projects Moving to TIP from 10 Year Plan



- US 90 Widening
- IH 45 S DCs at Texas City WYE
- SH 146 Widening
- IH 610 DCs at SH 35
- IH 69 N - ITS Installation
- SH 105 – Widening
- FM 517 - Widening

Draft 2021- TIP



- \$7.1 B Carry Over Projects (FY 2021,2022)
- \$6.4 B TIP Projects (FY 2023, 2024)
 - \$3.3 B High Speed Rail
- \$933 M 2018 CFP

Timeline

TASKS/ACTIONS

DATE

Meetings with Project Sponsors	October 2019 - January 2020
Develop and financially constrain Project Listing	January – February 2020
Draft Listing – TIP Subcommittee/TAC/TPC	February 2020
Public Comment Period and Public Meeting – Draft Listing	March 2020
Staff review of public comments	April 2020
Final Listing – TIP Subcommittee/TAC/TPC (Info)	April 2020
Final Listing – TIP Subcommittee/TAC/TPC (Action)	May 2020
Submit Final Document to TxDOT	Summer 2020
Anticipate TTC Approval of STIP	August 2020
Anticipate Federal/State Approval of STIP	October/November 2020