

# **Houston-Galveston Area Council Annual Listing of Obligated Projects**

Federal Transit Programs

FY 2023

(October 1, 2022 – September 30, 2023)



**FY 2023 ANNUAL PROJECT LISTING**  
**Houston-Galveston Area Council**

**Transit Projects**

**Federal Project ID: TX-2023-008-01**

<b>Project ID:</b>	18878	<b>Federal:</b>	\$400,000
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	THE WOODLANDS TOWNSHIP	<b>Local:</b>	-0-
<b>Project Name:</b>	COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MONTGOMERY	<b>Total:</b>	\$400,000
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS	<b>Let Date:</b>	Sep-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$400,000
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$400,000
<b>Federal Funds Remaining and Available for Use:</b>	-0-

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-016-01

<b>Project ID:</b>	18619	<b>Federal:</b>	\$4,382,918
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	<b>Local:</b>	\$191,620
<b>Project Name:</b>	TRANSIT CAPITAL EXPENSES: FY 2019	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$4,574,538
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	TRANSIT CAPITAL EXPENSES: FY 2019	<b>Let Date:</b>	Jan-2021

<b>Project ID:</b>	18620	<b>Federal:</b>	\$1,067,000
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	<b>Local:</b>	-0-
<b>Project Name:</b>	TRANSIT PLANNING EXPENSES: FY 2019	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$1,067,000
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	TRANSIT PLANNING EXPENSES: FY 2019	<b>Let Date:</b>	Jan-2021

<b>Project ID:</b>	18621	<b>Federal:</b>	\$1,143,543
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	<b>Local:</b>	\$479,050
<b>Project Name:</b>	TRANSIT OPERATING EXPENSES: FY 2019	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$1,622,593
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	TRANSIT OPERATING EXPENSES: FY 2019	<b>Let Date:</b>	Jan-2021

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$6,593,461
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$4,041,324
<b>Federal Funds Remaining and Available for Use:</b>	\$2,552,137

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-020-01

<b>Project ID:</b>	18163	<b>Federal:</b>	\$2,344,000
<b>CSJ Number:</b>	0912-00-623	<b>State:</b>	-0-
<b>Sponsor:</b>	METRO	<b>Local:</b>	-0-
<b>Project Name:</b>	Regional Transit Fare Collection System: FY 2020	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MULTIPLE	<b>Total:</b>	\$2,344,000
<b>From:</b>	VA	<b>Funding Category:</b>	5
<b>To:</b>	VA		
<b>Work Type:</b>	Regional Transit Fare Collection System: FY 2020	<b>Let Date:</b>	Dec-2020

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$2,344,000
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$844,000
<b>Federal Funds Remaining and Available for Use:</b>	\$1,500,000

#### Federal Project ID: TX-2023-023-01

<b>Project ID:</b>	18877	<b>Federal:</b>	\$283,000
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	GREATER SOUTHEAST MANAGEMENT DISTRICT	<b>Local:</b>	\$31,445
<b>Project Name:</b>	COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TRANSPORTATION AND IMPROVE ECONOMIC OUTCOMES	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$314,445
<b>From:</b>	VA	<b>Funding Category:</b>	5304
<b>To:</b>	VA		
<b>Work Type:</b>	COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TRANSPORTATION AND IMPROVE ECONOMIC OUTCOMES	<b>Let Date:</b>	May-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$283,000
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$283,000
<b>Federal Funds Remaining and Available for Use:</b>	-0-

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-029-01

<b>Project ID:</b>	18335	<b>Federal:</b>	\$969,880
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Local:</b>	-0-
<b>Project Name:</b>	PLANNING EXPENDITURES: FY 2020	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	FORT BEND	<b>Total:</b>	\$969,880
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	PLANNING EXPENDITURES: FY 2020	<b>Let Date:</b>	May-2023

<b>Project ID:</b>	18836	<b>Federal:</b>	\$1,855,414
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Local:</b>	-0-
<b>Project Name:</b>	CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	FORT BEND	<b>Total:</b>	\$1,855,414
<b>From:</b>	VA	<b>Funding Category:</b>	5310
<b>To:</b>	VA		
<b>Work Type:</b>	CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	<b>Let Date:</b>	Aug-2023

<b>Project ID:</b>	18873	<b>Federal:</b>	\$56,451
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Local:</b>	-0-
<b>Project Name:</b>	BUS SUPPORT & FACILITIES: FY 2020	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	FORT BEND	<b>Total:</b>	\$56,451
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	BUS SUPPORT & FACILITIES: FY 2020	<b>Let Date:</b>	Aug-2023

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-029-01

<b>Project ID:</b>	18874	<b>Federal:</b>	\$1,405,557
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Local:</b>	-0-
<b>Project Name:</b>	OTHER CAPITAL ITEMS (BUS): FY 2020 (CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	FORT BEND	<b>Total:</b>	\$1,405,557
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	OTHER CAPITAL ITEMS (BUS): FY 2020 (CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION	<b>Let Date:</b>	Sep-2022

<b>Project ID:</b>	18334	<b>Federal:</b>	\$1,303,439
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Local:</b>	-0-
<b>Project Name:</b>	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE: FY 2020	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	FORT BEND	<b>Total:</b>	\$1,303,439
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE: FY 2020	<b>Let Date:</b>	May-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$5,590,741
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$4,744,746
<b>Federal Funds Remaining and Available for Use:</b>	\$845,995

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-039-01

<b>Project ID:</b>	18153	<b>Federal:</b>	\$12,407,191
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	METRO	<b>Local:</b>	\$3,101,798
<b>Project Name:</b>	RAIL CAPITALIZED MAINTENANCE: FY 2021	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$15,508,989
<b>From:</b>	VA	<b>Funding Category:</b>	5337
<b>To:</b>	VA		
<b>Work Type:</b>	RAIL CAPITALIZED MAINTENANCE: FY 2021	<b>Let Date:</b>	Jul-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$12,407,191
<b>Federal Funds Obligated in the Program Year (2024):</b>	\$10,924,200
<b>Federal Funds Remaining and Available for Use:</b>	\$1,482,991

#### Federal Project ID: TX-2023-042-01

<b>Project ID:</b>	18363	<b>Federal:</b>	\$8,000,000
<b>CSJ Number:</b>	0912-00-635	<b>State:</b>	-0-
<b>Sponsor:</b>	METRO	<b>Local:</b>	-0-
<b>Project Name:</b>	REGIONAL VANPOOL PROGRAM FY 2023-2024: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MULTIPLE	<b>Total:</b>	\$8,000,000
<b>From:</b>	VA	<b>Funding Category:</b>	5
<b>To:</b>	VA		
<b>Work Type:</b>	REGIONAL VANPOOL PROGRAM FY 2023-2024: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	<b>Let Date:</b>	Jul-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$8,000,000
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$8,000,000
<b>Federal Funds Remaining and Available for Use:</b>	-0-

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-043-01

<b>Project ID:</b>	18357	<b>Federal:</b>	\$4,000,000
<b>CSJ Number:</b>	0912-72-623	<b>State:</b>	-0-
<b>Sponsor:</b>	METRO	<b>Local:</b>	-0-
<b>Project Name:</b>	REGIONAL VANPOOL & METRO STAR VANPOOL: FY 2023-2024	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$4,000,000
<b>From:</b>	VA	<b>Funding Category:</b>	7
<b>To:</b>	VA		
<b>Work Type:</b>	REGIONAL VANPOOL & METRO STAR VANPOOL: FY 2023-2024	<b>Let Date:</b>	Jul-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$4,000,000
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$4,000,000
<b>Federal Funds Remaining and Available for Use:</b>	-0-



# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-058-01

<b>Project ID:</b>	11669	<b>Federal:</b>	\$1,889,012
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	THE WOODLANDS TOWNSHIP	<b>Local:</b>	\$3,717,273
<b>Project Name:</b>	Capital Expenditures for Public Transportation: Capital Cost of Contracting: FY 2018	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MONTGOMERY	<b>Total:</b>	\$5,606,285
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	Capital Expenditures for Public Transportation: Capital Cost of Contracting: FY 2018	<b>Let Date:</b>	Aug-2023

<b>Project ID:</b>	11676	<b>Federal:</b>	\$540,000
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	THE WOODLANDS TOWNSHIP	<b>Local:</b>	\$540,000
<b>Project Name:</b>	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MONTGOMERY	<b>Total:</b>	\$1,080,000
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	<b>Let Date:</b>	Mar-2023

<b>Project ID:</b>	11668	<b>Federal:</b>	\$183,330
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	THE WOODLANDS TOWNSHIP	<b>Local:</b>	\$45,833
<b>Project Name:</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MONTGOMERY	<b>Total:</b>	\$229,163
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	<b>Let Date:</b>	Aug-2023

<b>Project ID:</b>	11514	<b>Federal:</b>	\$160,000
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	THE WOODLANDS TOWNSHIP	<b>Local:</b>	\$40,000
<b>Project Name:</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MONTGOMERY	<b>Total:</b>	\$200,000
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	<b>Let Date:</b>	Jan-2020

Notes:

(1) Report covers Federal Fiscal Year 2023 (Oct. 1, 2022 - Sep. 30, 2023)

Report Date: 9/4/2025

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# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-058-01

Federal Funds Programmed in the TIP (multiphased project)	\$2,772,342
Federal Funds Obligated in the Program Year (2024):	\$2,612,342
Federal Funds Remaining and Available for Use:	\$160,000

#### Federal Project ID: TX-2023-063-01

Project ID:	18857	Federal:	\$5,000,000
CSJ Number:	N/A	State:	-0-
Sponsor:	METRO	Local:	\$1,250,000
Project Name:	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA	Local Contribution:	-0-
County Name:	MULTIPLE	Total:	\$6,250,000
From:	VA	Funding Category:	5339
To:	VA		
Work Type:	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA	Let Date:	Sep-2022

Federal Funds Programmed in the TIP (multiphased project)	\$5,000,000
Federal Funds Obligated in the Program Year (2023):	\$5,027,844
Federal Funds Remaining and Available for Use:	-0-

#### Federal Project ID: TX-2023-063-02

Project ID:	18858	Federal:	\$21,215,878
CSJ Number:	N/A	State:	-0-
Sponsor:	METRO	Local:	\$5,303,970
Project Name:	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA	Local Contribution:	-0-
County Name:	HARRIS	Total:	\$26,519,848
From:	VA	Funding Category:	5339
To:	VA		
Work Type:	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA	Let Date:	Jul-2023

Federal Funds Programmed in the TIP (multiphased project)	\$21,215,878
Federal Funds Obligated in the Program Year (2023):	\$5,000,000
Federal Funds Remaining and Available for Use:	\$16,215,878

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-066-01

<b>Project ID:</b>	16357	<b>Federal:</b>	\$651,523
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	GULF COAST TRANSIT DISTRICT	<b>Local:</b>	-0-
<b>Project Name:</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	GALVESTON	<b>Total:</b>	\$651,523
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	<b>Let Date:</b>	May-2021

<b>Project ID:</b>	11732	<b>Federal:</b>	\$774,930
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	GULF COAST TRANSIT DISTRICT	<b>Local:</b>	-0-
<b>Project Name:</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	BRAZORIA	<b>Total:</b>	\$774,930
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	<b>Let Date:</b>	Jan-2022

<b>Project ID:</b>	11741	<b>Federal:</b>	\$348,477
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	GULF COAST TRANSIT DISTRICT	<b>Local:</b>	-0-
<b>Project Name:</b>	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	GALVESTON	<b>Total:</b>	\$348,477
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE	<b>Let Date:</b>	Jan-2020

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$1,774,930
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$1,593,200
<b>Federal Funds Remaining and Available for Use:</b>	\$181,730

**FY 2023 ANNUAL PROJECT LISTING**  
**Houston-Galveston Area Council**

**Transit Projects**

**Federal Project ID: TX-2023-078-01**

<b>Project ID:</b>	18369	<b>Federal:</b>	\$21,586,913
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	METRO	<b>Local:</b>	\$3,653,977
<b>Project Name:</b>	BATTERY ELECTRIC BUSES AND CHARGING INFRASTRUCTURE	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$25,240,890
<b>From:</b>	VA	<b>Funding Category:</b>	5339
<b>To:</b>	VA		
<b>Work Type:</b>	BATTERY ELECTRIC BUSES AND CHARGING INFRASTRUCTURE	<b>Let Date:</b>	Jan-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$21,586,913
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$21,586,913
<b>Federal Funds Remaining and Available for Use:</b>	-0-

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-082-01

<b>Project ID:</b>	18622	<b>Federal:</b>	\$4,480,797
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	<b>Local:</b>	\$197,379
<b>Project Name:</b>	TRANSIT CAPITAL EXPENSES: FY 2020	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$4,678,176
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	TRANSIT CAPITAL EXPENSES: FY 2020	<b>Let Date:</b>	Jun-2023

<b>Project ID:</b>	18623	<b>Federal:</b>	\$1,099,010
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	<b>Local:</b>	-0-
<b>Project Name:</b>	TRANSIT PLANNING EXPENSES: FY 2020	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$1,099,010
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	TRANSIT PLANNING EXPENSES: FY 2020	<b>Let Date:</b>	Jun-2023

<b>Project ID:</b>	18624	<b>Federal:</b>	\$1,178,424
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	<b>Local:</b>	\$493,448
<b>Project Name:</b>	TRANSIT OPERATING EXPENSES: FY 2020	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	HARRIS	<b>Total:</b>	\$1,671,872
<b>From:</b>	VA	<b>Funding Category:</b>	5307
<b>To:</b>	VA		
<b>Work Type:</b>	TRANSIT OPERATING EXPENSES: FY 2020	<b>Let Date:</b>	Mar-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$6,758,231
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$4,668,000
<b>Federal Funds Remaining and Available for Use:</b>	\$2,090,131

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-104-01

<b>Project ID:</b>	18608	<b>Federal:</b>	\$896,000
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	CITY OF CONROE	<b>Local:</b>	\$224,000
<b>Project Name:</b>	Capital Expenditures for Public Transportation FY20 Purchase six replacement vehicles, two expansion vehicles, vehicle wraps, and five mounted bike racks.	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MONTGOMERY	<b>Total:</b>	\$1,120,000
<b>From:</b>	VA	<b>Funding Category:</b>	5339
<b>To:</b>	VA		
<b>Work Type:</b>	Capital Expenditures for Public Transportation FY20 Purchase six replacement vehicles, two expansion vehicles, vehicle wraps, and five mounted bike racks.	<b>Let Date:</b>	Sep-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$896,000
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<b>Federal Funds Obligated in the Program Year (2023):</b>	\$896,000
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<b>Federal Funds Remaining and Available for Use:</b>	-0-
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#### Federal Project ID: TX-2023-106-01

<b>Project ID:</b>	10798	<b>Federal:</b>	\$194,923
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	CITY OF CONROE	<b>Local:</b>	-0-
<b>Project Name:</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	MONTGOMERY	<b>Total:</b>	\$194,923
<b>From:</b>	VA	<b>Funding Category:</b>	5310
<b>To:</b>	VA		
<b>Work Type:</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021	<b>Let Date:</b>	Jun-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$194,923
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<b>Federal Funds Obligated in the Program Year (2023):</b>	\$194,923
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<b>Federal Funds Remaining and Available for Use:</b>	-0-
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# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-114-01

<b>Project ID:</b>	18837	<b>Federal:</b>	\$1,351,963
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Local:</b>	-0-
<b>Project Name:</b>	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	FORT BEND	<b>Total:</b>	\$1,351,963
<b>From:</b>	VA	<b>Funding Category:</b>	5310
<b>To:</b>	VA		
<b>Work Type:</b>	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH	<b>Let Date:</b>	Mar-2023

<b>Project ID:</b>	18838	<b>Federal:</b>	\$1,214,101
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Local:</b>	-0-
<b>Project Name:</b>	CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DI	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	FORT BEND	<b>Total:</b>	\$1,214,101
<b>From:</b>	VA	<b>Funding Category:</b>	5310
<b>To:</b>	VA		
<b>Work Type:</b>	CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DI	<b>Let Date:</b>	Aug-2023

# FY 2023 ANNUAL PROJECT LISTING

## Houston-Galveston Area Council

### Transit Projects

#### Federal Project ID: TX-2023-114-01

<b>Project ID:</b>	18839	<b>Federal:</b>	\$1,250,525
<b>CSJ Number:</b>	N/A	<b>State:</b>	-0-
<b>Sponsor:</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Local:</b>	-0-
<b>Project Name:</b>	CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DI	<b>Local Contribution:</b>	-0-
<b>County Name:</b>	FORT BEND	<b>Total:</b>	\$1,250,525
<b>From:</b>	VA	<b>Funding Category:</b>	5310
<b>To:</b>	VA		
<b>Work Type:</b>	CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DI	<b>Let Date:</b>	Aug-2023

<b>Federal Funds Programmed in the TIP (multiphased project)</b>	\$3,816,589
<b>Federal Funds Obligated in the Program Year (2023):</b>	\$3,643,365
<b>Federal Funds Remaining and Available for Use:</b>	\$ 173,224

<b>Total Federal Funds Obligated in FY 2023 (Transit Projects):</b>	<b>\$78,459,857</b>
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