ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Add engineering as an authorized phase of work to four Montgomery County FY 2026 projects:
 two projects grouped in the TxDOT Statewide Rehabilitation and Maintenance Program (MPO
 IDs 19203, 19209) and two Intelligent Management System implementation TIP projects (MPO
 IDs 19236, 19237) at the sponsor's request. Delay the Montgomery County ITS implementation
 (MPO ID 19236) to FY 2026. No additional funding is requested.
- Delay two Gulf Coast Transit District Category-10 funded maintenance projects (MPO IDs 19029, 19032) from FY 2025 to FY 2026 in anticipation of available funding.
- Cancel the North Houston District's Imperial Valley Walking and Biking Connection's project (MPO ID 19034) from the TxDOT Statewide Bicycle and Pedestrian Program at the sponsor's request due to a change in priorities.
- Modify the locations of the Harris County Precinct-4's Traffic Signals Project (MPO ID 19206) at the sponsor's request.

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

August 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

19032 (0912-00-724) 19034 (0912-72-782) **19203 (**0912-37-264) (0912-73-240) (0912-72-822) (0912-37-265) (0912-37-267) (0912-37-271)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	5	4
*Notes:			l cancellation

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

I. Summary of Proposed Changes

Detailed Project Listing

Approved By:

09/04/2025

Date

MPO Assistant Director

2025 11:47:34 CDT)

Houston-Galveston Area Council

Catherine McCreight

Catherine McCreight, MBA, MA Director of Advanced Planning

Date

TxDOT, Houston District

2025-2028 TIP and 2045 RTP

August 2025 Administrative Modifications - 8 Projects

						Propo	osed Modification	ns	
R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Fundi	ng (M)	Scope	Schedule
INO.				туре	SHP	Fed/State	Local		
1	19029 0912-73-240	GULF COAST TRANSIT DISTRICT	Operations and maintenance facility for transit buses	Т	No	\$ 0.0	\$ 0.0		\square
2	19032 0912-00-724	GULF COAST TRANSIT DISTRICT	Replace 10 transit vehicles	Т	No	\$ 0.0	\$ 0.0		\square
3	19034 0912-72-782	NORTH HOUSTON DISTRICT	Construct sidewalks and trails enhancing access to transit	BikePed	No	\$ 0.0	\$ 0.0		\square
4	19203 0912-37-264	MONTGOMERY COUNTY	Reconstruction from 2 lanes to 2 lanes	R	No	\$ 0.0	\$ 0.0	V	
5	19206 0912-72-822	HARRIS COUNTY	Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network.	R	No	\$ 0.0	\$ 0.0	V	
6	19209 0912-37-265	MONTGOMERY COUNTY	Reconstruct from 2 lanes to 2 lanes	R	No	\$ 0.0	\$ 0.0	V	
7	19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.	ITS	Yes	\$ 0.0	\$ 0.0	V	V
8	19237 0912-37-271	MONTGOMERY COUNTY	Add new fiber connections to non- connected intersections where no fiber currently exists	ITS	Yes	\$ 0.0	\$ 0.0	V	

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

August 2025 Administrative Modifications

MPOID / CSJ	19029 / (0912-73-24	0	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE C	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston	0912-73-240	VA T	ransfer TEXA	AS CITY	GULF COAST TRA	ANSIT	\$7,556,640
STREET:	TEXAS CITY M	IAINTENANCI	E FACILITY		FL	JNDING CATEGO	RY:	10
LIMITS FROM:	AT 33RD ST N	ĺ			V	DC:	k	g/day
LIMITS TO:					N	Ox:	k	g/day
TIP DESCRIPTION :	Operations and	maintenance f	acility for transit bus	es				
Project History : Remarks:	Amendment # ,	AUG-2025A- 2	025-08-29 Delay to	FY 2026 at TXDOT	's request in anticip	ation of availability (of funds.	
Remarks: Total Project Cos	t Information:	Cost of Approved	025-08-29 Delay to			ation of availability of		F #:
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:	, 	A ut	horized Funding	by Category/Sha		Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$0 \$0	Cost of Approved	Funding Category	Aut Federal	horized Funding	by Category/Sha	re: Local Contribution	By Category
Remarks: Total Project Cos	t Information: \$0 \$0 \$7,556,640	Cost of Approved Phases:	, 	A ut	horized Funding	by Category/Sha Local \$0	re: Local Contribution \$0	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$0 \$0 \$7,556,640	Cost of Approved Phases:	Funding Category	Aut Federal	horized Funding	by Category/Sha	re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$0 \$0 \$7,556,640 \$: \$0	Cost of Approved Phases:	Funding Category CAT10-CRP	Aut Federal \$7,556,640	horized Funding State \$0	by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$7,556,640
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$0 \$0 \$7,556,640 \$50 \$50	Cost of Approved Phases:	Funding Category CAT10-CRP	Aut Federal \$7,556,640	horized Funding State \$0	by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$7,556,640
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	t Information:	Cost of Approved Phases:	Funding Category CAT10-CRP	Aut Federal \$7,556,640	horized Funding State \$0	by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$7,556,640

OLD VERSION MPOID / CSJ		0912-73-240		STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-240	VA	Transfer	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$7,556,640
STREET: LIMITS FROM:	TEXAS CITY AT 33RD ST	MAINTENANCE N	FACILITY			FUNDING CATEGORY: VOC:	10 kg/day
LIMITS TO: TIP DESCRIPTION :	Operations ar	nd maintenance fac	cility for tran	sit buses		NOx:	kg/day

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over funded project: Cat-10 Carbon Reduction Program \$7,556,640 and 1,511,328 TDCs.

Remarks:

Total Project Cost I		Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$7,556,640	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$7,556,640	, , , , , , , , ,	CATIO-CRP	\$7,556,640	\$0	\$0	\$0	\$7,556,640
Construction Engineering:	\$0		- CATTO CIT	Ţ.,555,6.0			*-	47,000,010
Contingencies:	\$0		Funding by share:	\$7,556,640	\$0	\$0	\$0	\$7,556,640
Indirects:	\$0			. , ,	•	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$7,556,640		1					
			TDC: 1,511,328					

August 2025 Administrative Modifications

MPOID / CSJ	19032 /	0912-00-724	1	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Multiple	0912-00-724	VA	Transer	NONE	GULF COAST TRA DISTRICT	NSIT	\$1,500,00
STREET:	GULF COAST	TRANSIT DIST	RICT SERVICE AF	REA		FUNDING CATEGOR	RY:	10
LIMITS FROM:	VA					VOC:	kg/da	у
LIMITS TO:	VA					NOx:	kg/da	у
TIP DESCRIPTION :	Replace 10 tran	nsit vehicles					.	,
Project History :	Amendment #	AUG-2025A- 20)25-08-29 Delay to	o FY 2026 at TXI	OOT's request in	anticipation of availability c	 of funds.	
Remarks:								
Total Project Cos	t Information:	Cost of Approved			Authorized Eu	nding by Category/Shar	•••	
Preliminary Engineering:	\$0	Phases:			Authorized i u	ilding by Category/Silar	Local	Funding
Right Of Way:	\$0	\$1,500,000	Funding Category	Federal	Star		Contribution	By Category
Construction:	\$1,500,000	1	CATI0-CRP	\$1,500,000	0	\$0 \$0	\$0	\$1,500,000
Construction Engineering	· · · · · · · · · · · · · · · · · · ·	1	Funding by share	: \$1,500,000	n	\$0 \$0	\$0	\$1,500,000
Contingencies:	\$0	1		Ψ1,500,000	·	Ψ	Ψū	ψ1,500,000
Indirects:	\$0 \$0	i						
Bond Financing:	,	1						
Total Project Cost	\$1,500,000		TDC: 300,000)				
OLD VERSION			,					
	19032 / (0912-00-724	<u> </u>	STIP Rev	vision Date:	08/15/2024		FY 2025
MPOID / CSJ								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
-	COUNTY Multiple	CSJ 0912-00-724	HWY VA	PHASE Transfer	NONE	PROJECT SPONS GULF COAST TRA DISTRICT		\$1,500,000

MPOID / CSJ	19032 /	0912-00-724	ļ	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-724	VA	Transfer	NONE	GULF COAST TRANSIT DISTRICT	\$1,500,000
STREET:	GULF COAS	t transit distr	RICT SERVIC	CE AREA		FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace 10 tr	ansit vehicles					

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over funded project: Cat-10 Carbon Reduction Program \$1,500,000 and 300,000 TDCs.

Remarks:

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$1,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,500,000	, ,,,,,,,,,	CATI0-CRP	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$0		- CATTO CITA	4 .,200,000			*-	4.,500,000
Contingencies:	\$0		Funding by share:	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Indirects:	\$0			. , ,		•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,500,000		1					
			TDC: 300,000					

Total Project Cost

\$2,470,000

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2025 Administrative Modifications

PROPOSED VERSION

Cancelled

MPOID / CSJ	19034 / 0	912-72-78	2	STIP Revision	Date: 08	/15/2024		FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	гү	PROJECT SPONS	OR	YOE COS
Houston	Harris	0912-72-782	VA Tr	ansfer HOUS	STON N	ORTH HOUSTON D	ISTRICT	\$2,470,00
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	VA VA Construct sidev	walks and trails	enhancing access to			FUNDING CATEGOR (OC: NOx: Reduction Program: \$2	k k	IO g/day g/day ,000 TDCs.
, , ,	\$0	Cost of Approved Phases:	Funding Category			by Category/Share	Local	Funding By Category
Preliminary Engineering: Right Of Way:		Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$2,470,000	Approved Phases:	Funding Category CAT10-CRP				Local	Funding By Category \$2,470,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$2,470,000	Approved Phases:	, ,	Federal	State	Local	Local Contribution	By Category

TDC: 494,000

August 2025 Administrative Modifications

		Au	igust 2025 Ad	ministrati	ve Modificatio	ns			
PROPOSED VE	ERSION								
MPOID / CSJ	19203 /	0912-37-26	4	STIP	Revision Dat	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Montgomery	0912-37-264	CR	C <mark>:E</mark>	MAGNOLIA	10M	NTGOMERY CO	YTNUC	\$14,250,00
STREET:	DOBBIN HUF	FSMITH RD				FUND	ING CATEGO	RY:	7
LIMITS FROM:	FM 2978					VOC:			kg/day
LIMITS TO:	SP 149					NOx:			kg/day
TIP DESCRIPTION :	Reconstruction	n from 2 lanes to	2 lanes						
Project History :	Amendment #	AUG-2025A- 2	025-08-31 Add en	gineering as a	an authorized phas	se of work at t	he sponsor's re	quest.	
Remarks:	2,850,000 TDC	Cs: TPC approve	d use of TDCs fo	r project on (October 25, 2024				
Total Project Cos	st Information:	Cost of Approved	T		Authorized	Funding by	Category/Sha	 re:	
Preliminary Engineering:	\$665,634	Phases:				0 ,	0 ,	Local	Funding By Category
Right Of Way:	\$0	\$14,250,000	Funding Category	Fed		State	Local	Contribution	
Construction:	\$13,584,366		STBG	\$14,25	0,000	\$0	\$0	\$0	\$14,250,000
Construction Engineerin	• • •		Funding by share	: \$14,25	0.000	\$0	\$0	\$0	\$14,250,000
Contingencies:	\$1,358,437			4 · · ·,==	-,	**	**	•	4 · · ·,== · ·, · · · ·
Indirects: Bond Financing:	\$690,086 \$0		I I						
Total Project Cost	\$16,977,741		' ! !						
Total Project Cost	\$1 0,777,74 1		TDC: 2,850,0	000					
OLD VERSION									
MPOID / CSJ	19203 /			STIP	Revision Dat	te:	2024		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Montgomery	0912-37-264	CR	С	MAGNOLIA	10M	NTGOMERY CO	YTNUC	\$14,250,00
CTREET	DOBBIN HUF	FSMITH RD				FLINIT	ING CATEGO	RY·	7
STREET:						VOC:	1110 0/11200		kg/day
	FM 2978								
LIMITS FROM: LIMITS TO:	FM 2978 SP 149					NOx:			kg/day

Remarks:

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$698,250	Phases:	1	71441101		catego: //ciiai		Funding
Right Of Way:	\$0	\$14,250,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,250,000	. , ,	STBG	\$14,250,000	\$0	\$0	\$0	\$14,250,000
Construction Engineering:	\$712,500			Ţ::, <u>=</u>			**	4 1 1,=2 1,1 1 1
Contingencies:	\$1,425,000		Funding by share:	\$14,250,000	\$0	\$0	\$0	\$14,250,000
Indirects:	\$723,900		1	• , ,	•	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$17,809,650		1					
			TDC: 2,850,000					

Maintenance and Rehabilitation Program.

August 2025 Administrative Modifications

PROPOSED VEF	131311							
MPOID / CSJ	19206 /	0912-72-82	2	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	0912-72-822	CR	С	NONE	HARRIS COUN	TY	\$11,081,76
STREET:	HARRIS PREC	CINCT 4			F	FUNDING CATEGOR	RY:	7
LIMITS FROM:	VA				\	VOC:	k	g/day
LIMITS TO:	VA				1	NOx:	k	g/day
TIP DESCRIPTION :	Replace existing	ng signals with ne	w upgraded signal	s at 12 intersections	on the Vision Zero	o high-injury network.		
	Pkwy/Beechnu		Blvd/Tres Lagunas			/Bellaire Blvd. Remove indsong Blvd and Clay		
Remarks:	Groschke Rd Dr 8. Mason F	5. Barker Cypres	s Rd at Groschke	Rd & Estates at Cull	en Park Blvd 6. S Fr	rymount Dr 4. Barker ry Blvd at Kingsland Bl Pine Forest Ln 11. Bel	lvd 7. Clay Rd at F	lickory Downs
Total Project Cost	Information	Cost of	T					
Preliminary Engineering:	\$543,006	Approved	1 I I	A	uthorized Fundin	g by Category/Shai		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,081,765	ψ11,001,703	STBG	\$11,081,765	\$0	\$0	\$0	\$11,081,765
Construction Engineering:								
Contingencies:	\$1,108,177	7	Funding by share	: \$11,081,765	\$0	\$0	\$0	\$11,081,765
			ı					
Indirects:	\$562,954	•	I .					
Indirects: Bond Financing: Total Project Cost	\$562,954 \$0 \$1 3,849,99 0)	TDCs: 2,216,35	3				
Bond Financing: Total Project Cost OLD VERSION	\$(\$13,849,990				ion Date: 11	/22/2024		FY 2026
Bond Financing: Total Project Cost	\$(\$13,849,990	0912-72-82	2	STIP Revis	ion Date:	/22/2024 PROJECT SPONS	SOR	FY 2026
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$13,849,990 \$13,849,990		2	STIP Revis		/22/2024 PROJECT SPONS HARRIS COUN		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$13,849,990 19206 / COUNTY	0912-72-822 csj 0912-72-822	2 HWY	STIP Revis	CITY	PROJECT SPONS	TY	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$13,849,990 19206 / COUNTY Harris HARRIS PREC	0912-72-822 csj 0912-72-822	2 HWY	STIP Revis	CITY NONE	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR	TY RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$13,849,990 19206 / COUNTY Harris HARRIS PREC	0912-72-822 csj 0912-72-822	2 HWY	STIP Revis	CITY NONE	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR FUC:	TY RY:	YOE COST \$11,081,769 7 cg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$13,849,990 19206 / COUNTY Harris HARRIS PREC	0912-72-822 CSJ 0912-72-822 CINCT 4	2 HWY CR	STIP Revis	CITY NONE	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR	TY RY:	YOE COST \$11,081,769
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$13,849,990 19206 / COUNTY Harris HARRIS PREC VA VA Replace existing Amendment # 0	0912-72-822 CSJ 0912-72-822 CINCT 4	CR ew upgraded signal	STIP Revis PHASE C s at 12 intersections	CITY NONE F N on the Vision Zero	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOX:	TY RY: k	**************************************
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: L B	\$13,849,990 19206 / COUNTY Harris HARRIS PREC VA VA Replace existing Amendment # C daintenance Propositions: Masses deechnut St, So	O912-72-822 CSJ 0912-72-822 CINCT 4 Ing signals with near the control of the	CR Ew upgraded signal: 5/2024 Program Ca J). al Blvd, Barker Cy, Kingsland Blvd, Biss	STIP Revis PHASE C s at 12 intersections arryover-Spend Dov press Rd @ Clay Rd connet Rd @ Eldridg	CITY NONE For on the Vision Zero on the Vision FY 20: I, Clay Rd @ Hicko ge Pkwy, Bellaire Bly	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOx: o high-injury network.	TY RY: k tatewide Preventa Rd @ Franz Rd, E r, Mason Rd @ M	\$11,081,765 7 sg/day sg/day tive
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: L B	I 9206 / COUNTY Harris HARRIS PREC VA VA Replace existin Amendment # C daintenance Pro ocations: Maso eechnut St, So earker Cypress	O912-72-822 CSJ O912-72-822 CINCT 4 Ing signals with near Cort-2024- 10/25 Ogram (Appendix on Rd @ Provinci uth Fry Blvd @ k Rd @ Morton R Cost of	CR Ew upgraded signal: 5/2024 Program Ca J). al Blvd, Barker Cy, Kingsland Blvd, Biss	STIP Revis PHASE C s at 12 intersections arryover-Spend Dov press Rd @ Clay Rd connet Rd @ Eldridg Barker Cypress Rd	CITY NONE For on the Vision Zero on project in FY 20 I, Clay Rd @ Hicko ge Pkwy, Bellaire Blv @ Groschke Rd &	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOx: to high-injury network. 26 of the TXDOT's So try Downs Dr, Mason vd @ Tres Lagunas Dr Estates at Cullen Park	TY RY: k tatewide Preventa Rd @ Franz Rd, E r, Mason Rd @ M k Blvd.	\$11,081,765 7 sg/day sg/day tive
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: B B	I 9206 / COUNTY Harris HARRIS PREC VA VA Replace existin Amendment # C daintenance Pro ocations: Maso eechnut St, So earker Cypress	O912-72-822 CSJ 0912-72-822 CINCT 4 Ing signals with near Cort-2024-10/25 Ogram (Appendix on Rd @ Provinci on Rd @ Provinci on Rd @ Morton Rd @ M	CR Ew upgraded signal: 5/2024 Program Ca J). al Blvd, Barker Cy, Kingsland Blvd, Biss	STIP Revis PHASE C s at 12 intersections arryover-Spend Dov press Rd @ Clay Rd connet Rd @ Eldridg Barker Cypress Rd	CITY NONE For on the Vision Zero on project in FY 20 I, Clay Rd @ Hicko ge Pkwy, Bellaire Blv @ Groschke Rd &	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOx: to high-injury network. 26 of the TXDOT's Singry Downs Dr, Mason and @ Tres Lagunas Dr	TY RY: k k tatewide Preventa Rd @ Franz Rd, E r, Mason Rd @ M k Blvd.	\$11,081,765 7 sg/day sg/day tive
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: L B B Total Project Cost	19206 / COUNTY Harris HARRIS PRECOVA VA Replace existing the same of the same	O912-72-822 CSJ 0912-72-822 CINCT 4 Ing signals with nearest control of the c	CR Ew upgraded signal: 5/2024 Program Ca J). al Blvd, Barker Cy, Kingsland Blvd, Biss	STIP Revis PHASE C s at 12 intersections arryover-Spend Dov press Rd @ Clay Rd connet Rd @ Eldridg Barker Cypress Rd	CITY NONE For on the Vision Zero on project in FY 20 I, Clay Rd @ Hicko ge Pkwy, Bellaire Blv @ Groschke Rd &	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOx: to high-injury network. 26 of the TXDOT's So try Downs Dr, Mason vd @ Tres Lagunas Dr Estates at Cullen Park	TY RY: k tatewide Preventa Rd @ Franz Rd, E r, Mason Rd @ M k Blvd.	\$11,081,76
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A M Remarks: L B B Total Project Cost Preliminary Engineering:	\$13,849,990 19206 / COUNTY Harris HARRIS PREC VA VA Replace existing Amendment # 0 Anintenance Pro Ocations: Maso Geechnut St, So Farker Cypress Information: \$543,006	O912-72-822 CSJ O912-72-822 CINCT 4 Ing signals with near Correct (Appendix on Rd @ Provinci (Appendix on Rd @ Morton Rd (Approved (CR Ew upgraded signal: 5/2024 Program Ca J). al Blvd, Barker Cy (ingsland Blvd, Biss d & Groschke Rd,	STIP Revis PHASE C s at 12 intersections arryover-Spend Dov press Rd @ Clay Rd connet Rd @ Eldridg Barker Cypress Rd Au	CITY NONE For on the Vision Zero on project in FY 20: I, Clay Rd @ Hicko ge Pkwy, Bellaire Blo @ Groschke Rd & thorized Funding	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOx: to high-injury network. 26 of the TXDOT's Single Downs Dr, Mason and @ Tres Lagunas Dr. Estates at Cullen Park Type By Category/Share	TY RY: k k tatewide Preventa Rd @ Franz Rd, E r, Mason Rd @ M k Blvd.	\$11,081,76 \$11,081,76 7 g/day g/day tive Eldridge Pkwy @ errymount Dr, Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A M Remarks: L B B Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	I 9206 / COUNTY Harris HARRIS PREC VA VA Replace existin Amendment # C Maintenance Pro ocations: Maso ieechnut St, So iarker Cypress Information: \$543,006 \$0 \$11,081,765 \$554,088	O912-72-822 CSJ 0912-72-822 CINCT 4 Ing signals with nearest control of the c	CR Ew upgraded signal: 5/2024 Program Ca J). al Blvd, Barker Cy (ingsland Blvd, Biss d & Groschke Rd,	STIP Revis PHASE C s at 12 intersections arryover-Spend Dov press Rd @ Clay Rd connet Rd @ Eldridg Barker Cypress Rd Au Federal	CITY NONE For on the Vision Zero on the Vision Zero on project in FY 20 I, Clay Rd @ Hicko ge Pkwy, Bellaire Blo @ Groschke Rd & thorized Funding	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOx: to high-injury network. 26 of the TXDOT's Si ory Downs Dr, Mason vd @ Tres Lagunas Dr Estates at Cullen Park g by Category/Share	TY RY: k k k tatewide Preventa Rd @ Franz Rd, E r, Mason Rd @ M k Blvd. re: Contribution	\$11,081,765 \$11,081,765 \$11,081,765
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A M Remarks: L B B Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I 9206 / COUNTY Harris HARRIS PREC VA VA Replace existin Amendment # C Alaintenance Pro ocations: Maso iechnut St, So iarker Cypress Information: \$543,006 \$11,081,765 \$554,086 \$1,108,176	O912-72-822 CSJ O912-72-822 CINCT 4 Ing signals with nearest control of the c	CR Ew upgraded signal: 5/2024 Program Ca J). al Blvd, Barker Cy (ingsland Blvd, Biss d & Groschke Rd,	STIP Revis PHASE C s at 12 intersections arryover-Spend Dov press Rd @ Clay Rd connet Rd @ Eldridg Barker Cypress Rd Au Federal \$11,081,765	CITY NONE For on the Vision Zero on the Vision Zero on project in FY 20 I, Clay Rd @ Hicko ge Pkwy, Bellaire Blo @ Groschke Rd & thorized Funding	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOx: to high-injury network. 26 of the TXDOT's Si ory Downs Dr, Mason vd @ Tres Lagunas Dr Estates at Cullen Park g by Category/Share	TY RY: k k k tatewide Preventa Rd @ Franz Rd, E r, Mason Rd @ M k Blvd. re: Contribution	\$11,081,769 \$(g/day) tive Eldridge Pkwy @errymount Dr,
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A M Remarks: L B B Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	I 9206 / COUNTY Harris HARRIS PREC VA VA Replace existin Amendment # C Maintenance Pro ocations: Maso ieechnut St, So iarker Cypress Information: \$543,006 \$0 \$11,081,765 \$554,088	O912-72-822 CSJ O912-72-822 CINCT 4 Ing signals with nearest control of the c	CR Ew upgraded signal: 5/2024 Program Ca J). al Blvd, Barker Cy (ingsland Blvd, Biss d & Groschke Rd, Funding Category STBG	STIP Revis PHASE C s at 12 intersections arryover-Spend Dov press Rd @ Clay Rd connet Rd @ Eldridg Barker Cypress Rd Au Federal \$11,081,765	CITY NONE For on the Vision Zero on project in FY 20: I, Clay Rd @ Hicko ge Pkwy, Bellaire Blo @ Groschke Rd & thorized Funding State \$0	PROJECT SPONS HARRIS COUN' FUNDING CATEGOR VOC: NOx: to high-injury network. 26 of the TXDOT's Si ary Downs Dr, Mason vd @ Tres Lagunas Di Estates at Cullen Park g by Category/Share Local \$0	TY RY: k k k tatewide Preventa Rd @ Franz Rd, E r, Mason Rd @ M k Blvd. re: Contribution \$0	\$11,081,769 \$11,081,769 g/day tive Eldridge Pkwy @ errymount Dr, Funding By Category \$11,081,765

August 2025 Administrative Modifications

MPOID / CSI	10200 / 4	0912-37-26	•	CTID D	wision Data:				EV 2027
MPOID / CSJ	19209 /	U912-37-26:	·	SIIFRE	evision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONS	SOR	YOE COS
Houston	Montgomery	0912-37-265	CR	C <mark>:E</mark>	MAGNOLIA	MONTO	OMERY CO	DUNTY	\$9,500,00
STREET:	HARDIN STOR	RE RD				FUNDING	G CATEGO	RY:	7
LIMITS FROM:	FM 2978					VOC:			kg/day
LIMITS TO:	SH 249					NOx:			kg/day
TIP DESCRIPTION :	Reconstruct fro	om 2 lanes to 2	lanes						<i>o</i> ,
Project History :	Amendment #	AUG-2025A- 20)25-08-31 Add en	gineering as an a	authorized phase of	work at the s	sponsor's red	quest.	
Remarks:	1,900,000 TDC	s: TPC approve	d use of TDCs for	project on Oc	tober 25, 2024.				
Total Project Cost	t Information:	Cost of	,		Authorized Ev	nding by Co	· ·		
Preliminary Engineering:	\$443,756	Approved Phases:	1 1		Authorized Fu	nding by Cai	legory/Sna	Local	Funding
Right Of Way:	\$0	\$9,500,000	Funding Category	Federa	l Stat	e	Local	Contribution	By Category
Construction:	\$9,056,244	\$7,500,000	STBG	\$9,500,0	00	\$0	\$0	\$	0 \$9,500,000
Construction Engineering	\$452,812								
Contingencies:	\$905,624		Funding by share	\$9,500,0	00	\$0	\$0	\$	0 \$9,500,000
Indirects:	\$460,057		i I						
Bond Financing:	\$0		1						
	\$0 \$11,318,494								
Bond Financing:			TDC: 1,900,0	00					
Bond Financing:			TDC: 1,900,0	00					
Bond Financing:			TDC: 1,900,0	00					
Bond Financing: Total Project Cost			TDC: 1,900,0		evision Date:	11/22/20	24		FY 2026
Bond Financing: Total Project Cost OLD VERSION	\$11,318,494	CSJ	TDC: 1,900,0		evision Date:		24 ECT SPONS	SOR	FY 2026 YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$11,318,494		HWY	STIP RE	CITY	PROJ	ECT SPONS		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$11,318,494	CSJ 0912-37-265	,,,,,,	STIP Re		PROJ			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$11,318,494	0912-37-265	HWY	STIP RE	CITY	PROJ	ECT SPONS	DUNTY	YOE COS \$9,500,00
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$11,318,494 19209 / COUNTY Montgomery HARDIN STOR	0912-37-265	HWY	STIP RE	CITY	PROJ MONTO FUNDINO	ECT SPONS	DUNTY	YOE COS \$9,500,00
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$11,318,494 19209 / COUNTY Montgomery HARDIN STOR	0912-37-265	HWY	STIP RE	CITY	PROJ MONTO FUNDINO VOC:	ECT SPONS	DUNTY	YOE COS \$9,500,00 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$11,318,494 I 9209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249	0912-37-265 RE RD	H WY CR	STIP RE	CITY	PROJ MONTO FUNDINO	ECT SPONS	DUNTY	YOE COS \$9,500,00
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$11,318,494 I 9209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249	0912-37-265	H WY CR	STIP RE	CITY	PROJ MONTO FUNDINO VOC:	ECT SPONS	DUNTY	YOE COS \$9,500,00 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$11,318,494 I 9209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249 Reconstruct from	0912-37-265 RE RD	HWY CR	STIP Re	CITY	FUNDING VOC: NOx:	ECT SPONS GOMERY CO	DUNTY RY:	\$9,500,00 \$9,500,00 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$11,318,494 I9209 / COUNTY Montgomery HARDIN STOF FM 2978 SH 249 Reconstruct from	0912-37-265 RE RD om 2 lanes to 2	HWY CR	STIP Re PHASE C	CITY MAGNOLIA	FUNDING VOC: NOx:	ECT SPONS GOMERY CO	DUNTY RY:	\$9,500,00 \$9,500,00 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$11,318,494 I9209 / COUNTY Montgomery HARDIN STOF FM 2978 SH 249 Reconstruct from	0912-37-265 RE RD om 2 lanes to 2	HWY CR lanes 25/2024 Program	STIP Re PHASE C	CITY MAGNOLIA	FUNDING VOC: NOx:	ECT SPONS GOMERY CO	DUNTY RY:	\$9,500,00 \$9,500,00 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$11,318,494 I 9209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249 Reconstruct from Amendment # Officatewide Prevent	0912-37-265 RE RD om 2 lanes to 2 CT-2024C- 10/2 tative Maintenal	HWY CR lanes 25/2024 Program	STIP Re PHASE C	CITY MAGNOLIA	FUNDING VOC: NOx:	ECT SPONS GOMERY CO	DUNTY RY:	\$9,500,00 \$9,500,00 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$11,318,494 I 9209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249 Reconstruct from Amendment # Officatewide Prevent	0912-37-265 RE RD om 2 lanes to 2	HWY CR lanes 25/2024 Program	STIP Re PHASE C	CITY MAGNOLIA d Down project w	FUNDING VOC: NOx:	GOMERY CO	DUNTY RY: ing TDCs in FY	\$9,500,00 \$9,500,00 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$11,318,494 I 9209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249 Reconstruct from Amendment # Officatewide Prevent	0912-37-265 RE RD om 2 lanes to 2	HWY CR lanes 25/2024 Program	STIP Re PHASE C	CITY MAGNOLIA	FUNDING VOC: NOx:	GOMERY CO	DUNTY RY: ing TDCs in FY e:	\$9,500,00 \$9,500,00 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // SRemarks:	\$11,318,494 19209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249 Reconstruct from	0912-37-265 RE RD om 2 lanes to 2 CT-2024C- 10// tative Maintenal Cost of Approved Phases:	HWY CR lanes 25/2024 Program	STIP Re PHASE C	CITY MAGNOLIA d Down project w Authorized Fur	FUNDING VOC: NOx:	GOMERY CO	DUNTY RY: ing TDCs in FY	yoe cos \$9,500,00 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // SRemarks: Total Project Cost Preliminary Engineering:	\$11,318,494 I 9209 / COUNTY Montgomery HARDIN STOF FM 2978 SH 249 Reconstruct from Amendment # Office of the construct of the construction of t	0912-37-265 RE RD om 2 lanes to 2 CT-2024C- 10/2 tative Maintenant Cost of Approved	HWY CR lanes 25/2024 Program nce and Rehabilita	STIP Re PHASE C Carryover-Spention Program.	CITY MAGNOLIA d Down project w Authorized Fur	PROJ MONTO FUNDING VOC: NOx: ith STBG fund	GOMERY CO	DUNTY RY: ing TDCs in FY re: Contribution	yoe cos \$9,500,00 kg/day kg/day 2026 of TXDOT Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$11,318,494 I9209 / COUNTY Montgomery HARDIN STOF FM 2978 SH 249 Reconstruct fro Amendment # O Statewide Prevent Information: \$465,500 \$0 \$9,500,000	0912-37-265 RE RD om 2 lanes to 2 CT-2024C- 10// tative Maintenal Cost of Approved Phases:	HWY CR lanes 25/2024 Program nce and Rehabilita	STIP Re PHASE C Carryover-Spention Program.	CITY MAGNOLIA d Down project w Authorized Fur	PROJ MONTO FUNDING VOC: NOx: ith STBG fund	GOMERY CO	DUNTY RY: ing TDCs in FY re: Contribution	yoe cos \$9,500,00 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$11,318,494 I9209 / COUNTY Montgomery HARDIN STOF FM 2978 SH 249 Reconstruct fro Amendment # O Statewide Prevent Information: \$465,500 \$0 \$9,500,000	0912-37-265 RE RD om 2 lanes to 2 CT-2024C- 10// tative Maintenal Cost of Approved Phases:	HWY CR lanes 25/2024 Program nce and Rehabilita	STIP Re PHASE C Carryover-Spention Program. Feder: \$9,500,0	CITY MAGNOLIA d Down project w Authorized Fur al Si	PROJ MONTO FUNDING VOC: NOx: ith STBG fund	GOMERY CO	DUNTY RY: ing TDCs in FY re: Contribution	yoe cos \$9,500,00 kg/day kg/day 2026 of TXDOT Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: SRemarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$11,318,494 19209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249 Reconstruct fro Amendment # O Statewide Prevent \$465,500 \$9,500,000 \$475,000 \$950,000 \$482,600	0912-37-265 RE RD om 2 lanes to 2 CT-2024C- 10// tative Maintenal Cost of Approved Phases:	HWY CR lanes 25/2024 Program nce and Rehabilita Funding Category STBG	STIP Re PHASE C Carryover-Spention Program. Feder: \$9,500,0	CITY MAGNOLIA d Down project w Authorized Fur al Si	PROJ MONTO FUNDING VOC: NOx: ith STBG fund	GOMERY CO G CATEGOI s and matchi	DUNTY RY: ing TDCs in FY re: Contribution	\$9,500,00 kg/day kg/day 7 2026 of TXDOT Funding By Category 50 \$9,500,00
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$11,318,494 I9209 / COUNTY Montgomery HARDIN STOR FM 2978 SH 249 Reconstruct from Amendment # O Statewide Prevent Information: \$465,500 \$9,500,000 \$475,000 \$950,000	0912-37-265 RE RD om 2 lanes to 2 CT-2024C- 10// tative Maintenal Cost of Approved Phases:	HWY CR lanes 25/2024 Program nce and Rehabilita Funding Category STBG	STIP Re PHASE C Carryover-Spention Program. Feder: \$9,500,0	CITY MAGNOLIA d Down project w Authorized Fur al Si	PROJ MONTO FUNDING VOC: NOx: ith STBG fund	GOMERY CO G CATEGOI s and matchi	DUNTY RY: ing TDCs in FY re: Contribution	\$9,500,00 kg/day kg/day 7 2026 of TXDOT Funding By Category 50 \$9,500,00

August 2025 Administrative Modifications

MPOID / CSJ	19236 /	0912-37-267	7	STIP Revision	n Date:			FY 2026	
DISTRICT	COUNTY	CSJ	HWY F	PHASE CIT	ΓY F	ROJECT SPONS	SOR	YOE COST	
Houston	Montgomery	0912-37-267	VA	C:E NO	ne mo	ONTGOMERY COUNTY		\$11,720,000	
STREET:	MONTGOMER	RY COUNTY			FUNI	DING CATEGOI	RY:	7,5	
LIMITS FROM:	VA				VOC	:	90.64 k	g/day	
LIMITS TO:	VA				NOx	:	1,789.60 k	g/day	
			nets controllers a	nd radar detection edi	ipment. Install new :	advanced transpo	rtation monitorin	g system (TMS)	
	where no TMS	exists currently	Purchase/install 36	4 new advanced pedes		estripe pavement		request.	
Project History :	where no TMS Amendment #	exists currently 	Purchase/install 36	of new advanced pede		estripe pavement		s request.	
TIP DESCRIPTION: Project History: Remarks: Total Project Cost	where no TMS Amendment # 2,344,000 TDC	exists currently AUG-2025A- 20 S programmed i	Purchase/install 36	4 new advanced peder neering as an authorize ember 2024.	ed phase of work and	estripe pavement	26 at the sponsor's	s request.	
Project History : Remarks: Total Project Cost	where no TMS Amendment # 2,344,000 TDC	exists currently AUG-2025A- 20	Purchase/install 36	4 new advanced peder neering as an authorize ember 2024.		estripe pavement	26 at the sponsor's	Funding	
Project History : Remarks: Total Project Cost Preliminary Engineering:	where no TMS Amendment # 2,344,000 TDC	exists currently AUG-2025A- 20 S programmed i Cost of Approved Phases:	Purchase/install 36	4 new advanced peder neering as an authorize ember 2024.	ed phase of work and	estripe pavement	26 at the sponsor's	, 	
Project History : Remarks:	where no TMS Amendment # 2,344,000 TDC Information: \$547,455	exists currently AUG-2025A- 20 S programmed i Cost of Approved Phases:	Purchase/install 36	4 new advanced peder neering as an authorize cember 2024.	ed phase of work and	estripe pavement d delay to FY 202	26 at the sponsor's re: Local	Funding	
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	where no TMS Amendment # 2,344,000 TDC Information: \$547,455 \$0 \$11,172,545	exists currently AUG-2025A- 20 S programmed i Cost of Approved Phases:	Purchase/install 36 025-08-31 Add engin n October and Dec	4 new advanced peder neering as an authorize cember 2024. Authorize	ed phase of work and	estripe pavement d delay to FY 202 Category/Shan	26 at the sponsor's re: Local Contribution	Funding By Category	
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	where no TMS Amendment # 2,344,000 TDC Information: \$547,455 \$0 \$11,172,545	exists currently AUG-2025A- 20 S programmed i Cost of Approved Phases:	Purchase/install 36 025-08-31 Add engin October and Dec	et new advanced peder neering as an authorize cember 2024. Authorize Federal \$7,600,000 \$4,120,000	orized Funding by State \$0 \$0	Category/Shar	26 at the sponsor's re: Local Contribution \$0 \$0	Funding By Category \$7,600,000 \$4,120,000	
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	where no TMS Amendment # 2,344,000 TDC Information: \$547,455 \$0 \$11,172,545 \$558,627	exists currently AUG-2025A- 20 S programmed i Cost of Approved Phases:	Purchase/install 36 025-08-31 Add engin n October and Dec Funding Category STP-MM	e4 new advanced peder neering as an authorize cember 2024. Authorize Federal \$7,600,000	orized Funding by State \$0	estripe pavement d delay to FY 202 Category/Shar Local \$0	26 at the sponsor's re: Local Contribution \$0	Funding By Category \$7,600,000	
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	where no TMS Amendment # 2,344,000 TDC Information: \$547,455 \$0 \$11,172,545 \$558,627 \$1,117,255	exists currently AUG-2025A- 20 S programmed i Cost of Approved Phases:	Purchase/install 36 025-08-31 Add engin October and Dec	et new advanced peder neering as an authorize cember 2024. Authorize Federal \$7,600,000 \$4,120,000	orized Funding by State \$0 \$0	Category/Shar	26 at the sponsor's re: Local Contribution \$0 \$0	Funding By Category \$7,600,000 \$4,120,000	

OLD VERSION	1						
MPOID / CSJ	19236 /	0912-37-267	1	STIP	Revision Date:	05/02/2025	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOF	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY COUN	NTY \$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	rtcpiace/upgia					stall new advanced transporta ons and restripe pavement ma	tion monitoring system (TMS) rking.

Project History: Amendment # MAR-2025A2- 03/11/2025 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 2,344,000 TDCs programmed in October and December 2024.

Total Project Cost	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$574,280	Phases:	1					Funding
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,720,000	, , , , , , , , , , , , , , , , , , , ,	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000		1	• / /	•	•	-	• / /
Contingencies:	\$1,172,000		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Indirects:	\$595,376		Funding by share:	\$11,720,000	ΦΛ	ΦΛ	ΦΛ	\$11,720,000
Bond Financing:	\$0		runding by snare.	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Total Project Cost	\$14,647,656		1					
			TDC: 2,344,000					

August 2025 Administrative Modifications

		Au	igust 2025 Ac	lministrativ	ve Modification	ns				
PROPOSED VE										
MPOID / CSJ		0912-37-27	l	STIP	Revision Dat					FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPON	SOR		YOE COS
Houston	Montgomery	0912-37-271	VA	C: <mark>E</mark>	NONE	MONT	GOMERY CO	OUNTY		\$5,000,00
STREET:	MONTGOME	RY COUNTY				FUNDIN	NG CATEGO	RY:		5
LIMITS FROM:	VA					VOC:			0.53 kg/da	ау
LIMITS TO:	VA					NOx:			1.73 kg/da	ay
TIP DESCRIPTION :		connections to r	non-connected in	tersections w	here no fiber curr	ently exists				
Project History :	Amendment #	AUG-2025A- 20	025-08-31 Add er	ngineering as a	n authorized phas	e of work at the	sponsor's re	quest.		
Remarks:	1,000,000 TD0	Cs.								
Total Project Cos	t Information:		,			Eunding by C				
Preliminary Engineering:	\$233,556	Approved Phases:	! !		Authorized	Funding by Ca	ategory/3na			Funding
Right Of Way:	\$0	\$5,000,000	Funding Category	Fede	eral	State	Local	Local Contribut	ion	By Category
Construction:	\$4,766,444	ψ3,000,000	CMAQ	\$5,000	0,000	\$0	\$0		\$0	\$5,000,000
Construction Engineering										
Contingencies:	\$476,644		Funding by share	e: \$5,000	0,000	\$0	\$0		\$0	\$5,000,000
Indirects:	\$242,135		I I							
Bond Financing:	\$0		! !							
Total Project Cost	\$5,957,102		TDC: 1.000.0	000						
OLD VERSION			TDC: 1,000,0	000						
MPOID / CSJ	19237 /			STIP	Revision Dat	e: 05/02/20	025			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPON	SOR		YOE COS
Houston	Montgomery	0912-37-271	VA	С	NONE	MONT	GOMERY CO	DUNTY		\$5,000,00
STREET:	MONTGOME	RY COUNTY				ELINIDIA	NG CATEGO	D.V.		5
LIMITS FROM:	VA					VOC:	NG CATEGO		0.53 kg/d	
LIMITS TO:	VA					NOx:			1.73 kg/d	
		connections to r	non-connected in	tersections w	here no fiber curr				1.73 18/4	/
Project History :	Amendment # D	DEC-2024- 12/20	/2024 Program C	arryover-Sper	nd Down project v	with CMAQ fund	ds and matchi	ng TDCs in	FY 2026.	
Remarks:										
Total Project Cost	Information:	Cost of	;							
Preliminary Engineering:	\$245,000	Approved	 		Authorized I	Funding by Ca	tegory/Shar	e:		
· / =1161110011116.	Ψ473,000									Eunding

Total Project Cost II	nformation:	Cost of Approved	1	Author	rized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$245,000	Phases:	1		0 ,	0,		Funding
Right Of Way:	\$0	\$5,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,000,000	, - , ,	CMAO	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$250,000			40,000,000		**	*-	4 2,000,000
Contingencies:	\$500,000		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$254,000			. , ,	•	·	•	
Bond Financing:	\$0		1					
Total Project Cost	\$6,249,000		1					
			TDC: 1,000,000					



OFFICE OF THE COUNTY ENGINEER DR. MILTON RAHMAN, P.E., PMP, CFM, ENV SP

August 4, 2025

Ron Papsdorf Chief Transportation Officer Houston Galveston Area Council 3555 Timmons Lane, STE 100 Houston, Texas 77027

RE: Harris County - Harris County Precinct 4 Traffic Signals, CSJ 0912-72-822

Dear Mr. Papsdorf,

The Harris County Office of the County Engineer (OCE) received funding for the construction of replacement of existing traffic signals with new upgraded signals at 12 intersection locations within Harris County Precinct 4 for a total amount of \$11,081,765 including \$11,081,765 of federal funds and 2,216,353 Transportation Development Credits (TDCs) for local government's 20% contribution.

The OCE, as the current Project Sponsor of the Harris County Precinct 4 Traffic Signals project (CSJ 0912-72-822), would like to request an amendment to the Transportation Improvement Program (TIP) to do the following:

- Add one traffic signal site (only eleven traffic signal sites were listed, but a scope of twelve sites was approved).
 - o Addicks Clodine Road / Bellaire Boulevard
- Remove the following two (2) sites, which have received alternate funding:
 - Eldridge Parkway / Beechnut Street
 - o Bellaire Boulevard / Tres Lagunas Drive
- Replace the previous project sites with the following two (2) sites:
 - Clay Road / Windsong Boulevard
 - Clay Road / Pine Forest Lane & Stacy Road

The updated list should include 12 locations as shown below:

- 1. South Mason Rd at Provincial Blvd
- 2. Barker Cypress Rd at Clay Rd
- 3. South Mason Rd at Merrymount Dr
- 4. Barker Cypress Rd at Morton Rd & Groschke Rd
- 5. Barker Cypress Rd at Groschke Rd & Estates at Cullen Park Blvd
- 6. South Fry Blvd at Kingsland Blvd
- 7. Clay Rd at Hickory Downs Dr
- 8. Mason Rd at Franz Rd
- 9. Eldridge Pkwy at Bissonnet St
- 10. Clay Rd at Stacy Rd & Pine Forest Ln



OFFICE OF THE COUNTY ENGINEER DR. MILTON RAHMAN, P.E., PMP, CFM, ENV SP

- 11. Bellaire Blvd at Addicks Clodine Rd
- 12. Clay Rd at Windsong Trail

We appreciate your consideration and ask that this request be processed at your earliest convenience. For any questions or additional information, please contact Patrick Mandapaka at Patrick.Mandapaka@harriscountytx.org.

Sincerely,

Patrick Mandapaka, PhD, AICP

patrick mandapaka

Senior Director of Planning and Development Services



MARK J. KEOUGH

COUNTY JUDGE MONTGOMERY COUNTY Conroe: (936) 539-7812 Houston: (281) 364-4285

Fax: (936) 760-6919

August 21, 2025

501 N. Thompson, Suite 401

E-Mail: cojudge@mctx.org

Conroe, TX 77301

Ron Papsdorf Chief Transportation Officer Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, Texas 77027

RE: Amendments for Montgomery County Projects

Ron.

Please accept this letter as a request to amend the Transportation Improvement Plan to include the **design phase and design review phase** for the following projects:

- Dobbins Huffsmith Rd. Project CSJ: 0912-37-264 / MPOID: 19203
- Hardin Stord Rd. Project CSJ: 0912-37-265 / MPOID: 19209
- Montgomery County ITS Project CSJ: 0912-37-267 / MPOID: 19236
- Montgomery County Fiber Project CSJ: 0912-37-271 / MPOID: 19237

Montgomery County does not request any additional federal funds for these projects at this time, and this request is only for the addition of these two phases of work. Please let me know if you need any further information from me or my team.

Regards,

Mark J. Keough

County Judge