

6B. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Remove all Category-2 and Category-4 funding from TxDOT Houston District's IH 69 South reconstruction and widening project (MPO ID 155), add \$234M of state Category-12 'Clear Lanes' funds, and delay it to FY 2028 to match the Texas Transportation Commission approved FY 2026 TxDOT Unified Transportation Program (UTP).
- Remove all Category-2 and Category-4 funding from TxDOT Houston District's SH 35 frontage road construction project (MPO ID 210) and add \$50M of federal/state Category-12 'Strategic Priority' funds to match the FY 2026 UTP.
- Delay TxDOT Houston District's FM 523 reconstruction and widening project (MPO ID 512) to FY 2030 due to the District's 'Budget Leveling' process which reduced Category-11 funding in FY 2027.
- Remove all Category-2 funding from TxDOT Houston District's SH 332 widening project (MPO ID 525) and delay it from FY 2028 in the TIP to FY 2037 of the Regional Transportation Plan to match the FY 2026 UTP.
- Remove all Category-4 funding and adjust the amounts of Category-2 and Category-12 'Strategic Priority' funds for TxDOT Houston District's IH 10 West reconstruction and widening project (MPO ID 10334) to match the FY 2026 UTP.
- Add \$30M of federal/state Category-4 funding to TxDOT Houston District's IH 10 reconstruction project (MPO ID 19025) to match the FY 2026 UTP.

- Add \$23.2M of federal/state Category-4 funding to TxDOT Houston District's IH 10 realignment and reconstruction project (MPO ID 19026) to match the FY 2026 UTP.
- Program the North Central Texas Council of Government's construction and operation of the Texas Hydrogen Freight Truck Refueling Station on IH-10 West in Brookshire, Texas (MPO ID 19555) in FY 2027 with \$13.0M of federal Category-10 (Miscellaneous) and matching funds from Pilot Travel Centers, LLC.

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2025-31.



Resolution

NO. 2025-31

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF NOVEMBER 2025 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

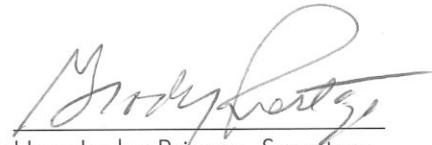
PASSED AND APPROVED this 21st day of November 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Justin Beckendorff, Chair
Transportation Policy Council

ATTEST:



Hon. Lesley Briones, Secretary
Transportation Policy Council



Hon. Grady Prestage, 1st Vice Chair

2025-2028 TIP and 2045 RTP

November 2025 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)	R	Yes	<input checked="" type="checkbox"/> + \$70.1		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> FY 2026 to FY 2028
2	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	<input checked="" type="checkbox"/> + \$5.1		<input type="checkbox"/>	<input type="checkbox"/>
3	512 1003-01-061	TXDOT HOUSTON DISTRICT (BRA)	FM 523 (SH 332, S OF FM 1495) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2027 to FY 2030
4	525 1524-01-047	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)	R	Yes	<input checked="" type="checkbox"/> (\$64.3)		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2028 to FY 2037
5	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C..., FORT BEND/HA...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	No	<input checked="" type="checkbox"/> + \$13.0		<input type="checkbox"/>	<input type="checkbox"/>
6	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	<input checked="" type="checkbox"/> + \$30.0		<input type="checkbox"/>	<input type="checkbox"/>
7	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	<input checked="" type="checkbox"/> + \$23.2		<input type="checkbox"/>	<input type="checkbox"/>
8	19555 NA	NCTCOG (WAL)	IH 10 W (KOOMEY RD, WALLER AVE) PHASE-2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 10 HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES	O	Yes	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2027

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2025 Amendment

PROPOSED VERSION

MPOID / CSJ	155 / 0027-13-201		STIP Revision Date:				FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$904,361,474
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)						

Project History : Amendment# NOV-2025: 2025-11-21: Delay to FY 2028. Remove all CAT-2 and CAT-4; increase CAT-12 TCL to \$691,763,978 (Fed \$553,411,182; State \$138,352,796). Change CAT-5 split from 80/20 to 90/10, and update description to include new 2 lane westbound frontage road to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$37,816,435		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$132,597,496	\$904,361,474	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction:	\$771,763,978		I2CL-CLRLANE	\$553,411,182	\$138,352,796	\$0	\$0	\$691,763,978
Construction Engineering:	\$30,870,559		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Contingencies:	\$77,176,398		CMAQ	\$27,000,000	\$3,000,000	\$0	\$0	\$30,000,000
Indirects:	\$39,205,610							
Bond Financing:	\$0							
Total Project Cost	\$1,089,430,476		Funding by share:	\$580,411,182	\$323,950,292	\$0	\$0	\$904,361,474
			TDC:	0				

CURRENT VERSION

MPOID / CSJ	155 / 0027-13-201		STIP Revision Date: 11/22/2024			FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST						

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

HOUSTON-GALVESTON MPO
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Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$34,380,360	\$834,237,496	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$132,597,496		I2CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Construction:	\$701,640,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Construction Engineering:	\$28,065,600		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Contingencies:	\$70,164,000		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirects:	\$35,643,312		METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0	\$32,280,000
Bond Financing:	\$0							
Total Project Cost	\$1,002,490,768		Funding by share:	\$49,824,000	\$784,413,496	\$0	\$0	\$834,237,496
			TDC:	0				

HOUSTON-GALVESTON MPO

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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ	210 / 0178-09-019		STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,766,882
STREET:	SH 35					FUNDING CATEGORY:	9998,12
LIMITS FROM:	DIXIE DR					VOC: 0.02	kg/day
LIMITS TO:	LONG DR					NOx: 0.07	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						
Project History :	Amendment# NOV-2025: 2025-11-21: Remove all CAT-2 and CAT-4U and add CAT-12 STRAT \$49,936,882 (Fed \$39,949,506 and State \$9,987,376) to match the 2026 UTP.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,446,907		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$830,000	\$50,766,882	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$49,936,882		STRATEGIC	\$39,949,506	\$9,987,376	\$0	\$0	\$49,936,882
Construction Engineering:	\$1,997,475							
Contingencies:	\$4,993,688							
Indirects:	\$2,536,794							
Bond Financing:	\$0							
Total Project Cost	\$62,741,746		Funding by share:	\$39,949,506	\$10,817,376	\$0	\$0	\$50,766,882
			TDC:	0				

CURRENT VERSION

MPOID / CSJ	210 / 0178-09-019		STIP Revision Date: 11/22/2024				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,197,414		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$830,000	\$45,675,188	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$44,845,188		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Construction Engineering:	\$1,793,808		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Contingencies:	\$4,484,519							
Indirects:	\$2,278,136							
Bond Financing:	\$0							
Total Project Cost	\$56,429,064		Funding by share:	\$35,876,151	\$9,799,037	\$0	\$0	\$45,675,188
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN						
Project History :	Amendment # NOV-2025- 2025-11-21 Delay to FY 2030 due to District Budget Leveling, CAT-II PES (Energy Sector) budgets have been reduced.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases: Preliminary Engineering: \$1,334,282 Right Of Way: \$4,051,000 Construction: \$32,256,000 Construction Engineering: \$1,089,210 Contingencies: \$2,723,025 Indirects: \$1,383,297 Bond Financing: \$0 Total Project Cost \$42,836,814	Authorized Funding by Category/Share:					
		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
		ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$0	\$32,256,000
		ROW	\$0	\$4,051,000	\$0	\$0	\$4,051,000
		Funding by share:	\$25,804,800	\$10,502,200	\$0	\$0	\$36,307,000
		TDC:	0				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN						
Project History :	Approved # JUN-2024- 06/28/2024 Program in FY 2027 with Cat-II-PES and SW ROW funding.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases: Preliminary Engineering: \$1,334,282 Right Of Way: \$9,076,750 Construction: \$27,230,250 Construction Engineering: \$1,089,210 Contingencies: \$2,723,025 Indirects: \$1,383,297 Bond Financing: \$0 Total Project Cost \$42,836,814	Authorized Funding by Category/Share:					
		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
		ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$0	\$32,256,000
		ROW	\$0	\$4,051,000	\$0	\$0	\$4,051,000
		Funding by share:	\$25,804,800	\$10,502,200	\$0	\$0	\$36,307,000
		TDC:					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
November 2025 Amendment**

PROPOSED VERSION						PROJECT STATUS: RTP	
MPOID / CSJ		525 / 1524-01-047		STIP Revision Date:		FY 2037	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 332	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	
STREET:	SH 332					FUNDING CATEGORY:	
LIMITS FROM:	E OF FM 521					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)						
Project History :	Amendment # NOV-2025- 2025-11-21 Completely defund (remove all CAT-2) and delay outside of STIP to FY 2037 to match the 2026 UTP.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:			\$0	\$0	\$0	\$0	\$0
Construction:							
Construction Engineering:							
Contingencies:			\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:							
Total Project Cost		TDC:	0				
CURRENT VERSION						PROJECT STATUS: TIP	
MPOID / CSJ		525 / 1524-01-047		STIP Revision Date: 08/15/2024		FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 332	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	\$64,300,000
STREET:	SH 332					FUNDING CATEGORY:	2
LIMITS FROM:	E OF FM 521					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)						
Project History :							
Remarks:							
Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
\$3,150,700		\$64,300,000					
Right Of Way:	\$0						
Construction:	\$64,300,000		\$51,440,000	\$12,860,000	\$0	\$0	\$64,300,000
Construction Engineering:	\$2,572,000						
Contingencies:	\$6,430,000						
Indirects:	\$3,266,440						
Bond Financing:	\$0						
Total Project Cost	\$79,719,140	TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$318,804,986	
STREET:	IH 10 W					FUNDING CATEGORY:	12,9998,5,2	
LIMITS FROM:	W OF SNAKE CREEK					VOC: 0.001	kg/day	
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx: 0.055	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.							
Project History :	Amendment # NOV-2025- 2025-11-21 Update funding: CAT-2 \$36,533,584 (Fed \$29,226,867; State \$7,306,717), CAT-4U \$0 (Removed CAT 4U), and CAT-12 STRAT \$223,215,999 (Fed \$178,572,799; State \$44,643,200) and change the CAT-5 split from 80/20 to 90/10 to match the 2026 UTP.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$14,675,957		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$19,295,655	\$318,804,986	STRATEGIC	\$178,572,799	\$44,643,200	\$0	\$0	\$223,215,999
Construction:	\$299,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,980,373		CMAQ	\$35,783,773	\$3,975,975	\$0	\$0	\$39,759,748
Contingencies:	\$29,950,933		METRO-TMA	\$29,226,867	\$7,306,717	\$0	\$0	\$36,533,584
Indirects:	\$15,215,074							
Bond Financing:	\$0							
Total Project Cost	\$390,627,324		Funding by share:	\$243,583,439	\$75,221,547	\$0	\$0	\$318,804,986
			TDC:	0				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986	
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2	
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day	
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.							
Project History :	Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$14,038,957		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$19,295,655	\$305,804,986	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction:	\$286,509,331		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$11,460,373		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Contingencies:	\$28,650,933		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Indirects:	\$14,554,674		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
Bond Financing:	\$0							
Total Project Cost	\$374,509,924		Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2025 Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Amendment # NOV-2025- 2025-11-21 Update funding of CAT-4U to \$155,000,000 (Fed \$124,000,000; State \$31,000,000) to match 2026 UTP.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$8,820,000		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$46,000,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0
Construction:	\$180,000,000		ROW	\$46,000,000	\$0	\$0	\$46,000,000
Construction Engineering:	\$7,200,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$25,000,000
Contingencies:	\$18,000,000		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$226,000,000
Indirects:	\$9,144,000						
Bond Financing:	\$0						
Total Project Cost	\$269,164,000						
			TDC:	0			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)						
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$7,350,000		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$46,000,000	\$196,000,000	ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0
Construction:	\$150,000,000		ROW	\$46,000,000	\$0	\$0	\$46,000,000
Construction Engineering:	\$6,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$25,000,000
Contingencies:	\$15,000,000		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$196,000,000
Indirects:	\$7,620,000						
Bond Financing:	\$0						
Total Project Cost	\$231,970,000						
			TDC:	0			

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2025 Amendment

PROPOSED VERSION

MPOID / CSJ	19026 / 0508-01-397		STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$273,199,057
STREET:	IH 10					FUNDING CATEGORY:	2,12,4
LIMITS FROM:	W OF WHITE OAK BAYOU					VOC:	kg/day
LIMITS TO:	W OF MCKEE ST					NOx:	kg/day
TIP DESCRIPTION :	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)						
Project History :	Amendment # NOV-2025- 2025-11-21 Add CAT-4 \$23,199,057 (Fed \$18,559,246: State \$4,639,811) to match the approved 2026 UTP.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$13,386,754		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$273,199,057	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0
Construction:	\$273,199,057		I2CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0
Construction Engineering:	\$10,927,962		ST-WIDE	\$18,559,246	\$4,639,811	\$0	\$0
Contingencies:	\$27,319,906		Funding by share:	\$218,559,246	\$54,639,811	\$0	\$0
Indirects:	\$13,878,512						
Bond Financing:	\$0						
Total Project Cost	\$338,712,191						
			TDC:	0			

CURRENT VERSION

MPOID / CSJ	19026 / 0508-01-397		STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000
STREET:	IH 10					FUNDING CATEGORY:	2,12
LIMITS FROM:	W OF WHITE OAK BAYOU					VOC:	kg/day
LIMITS TO:	W OF MCKEE ST					NOx:	kg/day
TIP DESCRIPTION :	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)						
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$12,250,000		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$250,000,000	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0
Construction:	\$250,000,000		I2CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0
Construction Engineering:	\$10,000,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0
Contingencies:	\$25,000,000						
Indirects:	\$12,700,000						
Bond Financing:	\$0						
Total Project Cost	\$309,950,000						
			TDC:	0			

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

6-Oct-25

November 2025 Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10	C:E	BROOKSHIRE	NCTCOG	\$16,335,574
STREET:	IH 10 W					FUNDING CATEGORY:	10
LIMITS FROM:	KOOMEY RD					VOC:	kg/day
LIMITS TO:	WALLER AVE					NOx:	kg/day
TIP DESCRIPTION :	PHASE-2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 10 HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES						
Project History :	Amendment# NOV-2025: 2025-11-21: Program Texas Hydrogen and Electric Freight Truck Infrastructure Project: Southeast Texas Triangle Hydrogen Site in FY 2027.						
Remarks:	CAT-10 Charging and Fueling Infrastructure Corridor Program.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$763,054		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$16,335,574	MISC	\$13,068,459	\$0	\$3,267,115	\$0	\$16,335,574
Construction:	\$15,572,520							
Construction Engineering:	\$778,626							
Contingencies:	\$1,557,252							
Indirects:	\$791,084							
Bond Financing:	\$0							
Total Project Cost	\$19,462,536							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:			\$0	\$0	\$0	\$0	\$0	
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								