

ADMINISTRATIVE MODIFICATIONS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay METRO's Congestion Mitigation/Air Quality (CMAQ) funded Regional Transit Fare Connectivity project (MPO ID 18846) from FY 2026 to FY 2028 as project tasks are being prioritized and phased.
- Change the Phase/Task of METRO's CMAQ funded Regional Vanpool promotional activities project (MPO ID 18851) from 'Construction' to 'Transfer' to prepare its funding for transfer to the Federal Transit Administration.
- Reduce the local funding of METRO's METRO Police Department headquarters rehabilitation project (MPO ID 19539) from \$50M to \$40M to conform to a Federal Transit Administration guideline for 'Letter-of-No-Prejudice' approval.
- Delay three City of Conroe FTA Section 5307 funded transit projects (MPO IDs 11452, 11485, 11498) from FY 2025 to FY 2026 at the request of the City and the Federal Transit Administration.

ACTION REQUESTED

Information Only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

February 2026 Administrative Modifications

Projects Affected (MPOID (CS)):

11452 (NA) 11485 (NA) 11498 (NA) 18846 (0912-00-670)
18851 (0912-00-691) 19539 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	4
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


[Alexandria Isbell \(Feb 12, 2026 11:41:11 CST\)](#)
Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

02/12/2026
Date


[Catherine McCreight \(Feb 12, 2026 11:43:50 CST\)](#)
Catherine McCreight, MBA, MA Date
Director of Advanced Planning
TxDOT, Houston District

H-GAC 2025 - 2028 TIP; 2045 RTP

February 2026 Administrative Modifications - 6 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11452	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY 2021	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2	11485	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3	11498	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4	18846 0912-00-670	METRO	CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5	18851 0912-00-691	METRO	REGIONAL VANPOOL: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	R	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6	19539	METRO	PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT	T	No	\$ 0.0	\$ -10.0	<input type="checkbox"/>	<input type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

February 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **18846 / 0912-00-670** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Transfer	NONE	METRO	\$5,000,000
STREET:	HOUSTON-GALVESTON TMA					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :	CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY						

Project History : Amendment# FEB-2026A: 2026-02-11: Delay from FY 2026 to FY 2028 as priorities are being phased.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,000,000	CMAQ	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0							
Construction:	\$5,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,000,000							
			Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
			TDC:	1,000,000				

CURRENT VERSION

MPOID / CSJ **18846 / 0912-00-670** **STIP Revision Date:** **11/17/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Transfer	NONE	METRO	\$5,000,000
STREET:	HOUSTON-GALVESTON TMA					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :	CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY						

Project History : Amendment # OCT-2025- 10/24/2025 Delay to FY 2026 due to project readiness issues.

Remarks: Programmed 1,000,000 TDCs in lieu of local matching funds via APR-2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,000,000	CMAQ	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0							
Construction:	\$5,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,000,000							
			Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
			TDC:	1,000,000				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

February 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **18851 / 0912-00-691** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Multiple		VA	Transfer	NONE	METRO	\$8,000,000
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STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5

LIMITS FROM: VA VOC: 14.53 kg/day

LIMITS TO: VA NOx: 70.40 kg/day

TIP DESCRIPTION : REGIONAL VANPOOL: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM

Project History : Amendment# FEB-2026A: 2026-02-11: Change Phase/Task from 'Construction' to 'Transfer' to allow transfer of funds to the FTA.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction:	\$8,000,000		TDC: 1,600,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000							

CURRENT VERSION

MPOID / CSJ **18851 / 0912-00-691** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Multiple		VA	Construction	NONE	METRO	\$8,000,000
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STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5

LIMITS FROM: VA VOC: 14.53 kg/day

LIMITS TO: VA NOx: 70.40 kg/day

TIP DESCRIPTION : REGIONAL VANPOOL: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with CMAQ funding.

Remarks: 1,600,000 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction:	\$8,000,000		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

February 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **19539 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$40,000,000
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STREET: MPD MCGOWEN HEADQUARTERS FUNDING CATEGORY: 3

LIMITS FROM: AT 801 MCGOWEN ST VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT

Project History : Amendment # FEB-2026A- 2026-02-27 Reduce the local funding from \$50M to \$40M to allow the FTA to approve the draft 'Letter of No Prejudice'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$40,000,000	LOCAL TRANS	\$0	\$0	\$40,000,000	\$0	\$40,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$40,000,000	\$0	\$40,000,000
Construction:	\$40,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$40,000,000							

TDC: 0

CURRENT VERSION

MPOID / CSJ **19539 /** **STIP Revision Date: 02/09/2026** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$50,000,000
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STREET: MPD MCGOWEN HEADQUARTERS FUNDING CATEGORY: 3

LIMITS FROM: AT 801 MCGOWEN ST VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT

Project History : Amendment # JUL-2025- 07/25/2025 Program in FY 2026 with \$50M of Local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$50,000,000	LOCAL TRANS	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Construction:	\$50,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$50,000,000							

TDC: 0