

Total Project Scores and Ranking

Benefits-Cost analysis (BCA) submitted by all sponsors were assigned BCA score by following 3 methods shown in bullet point below.

BCA Scoring Method 1:

- Highest Benefit/Cost ratio (BCR) was assigned 100 points (max).
- Lowest BCR > 1.0 was assigned 1 point.
- Everything between was assigned proportional points between 1-100.
- BCR < 1.0 was assigned 0 points (lowest).

BCA Scoring Method 2:

- Projects with BCR > 1.0 were sorted from high to low and split into 4 quartiles.
- Projects in the top quartile were assigned 100 points (max).
- Projects in the 2nd from the top quartile were assigned 75 points.
- Projects in the 3rd from the top quartile were assigned 50 points.
- Projects in the bottom quartile were assigned 25 points.
- BCR < 1.0 was assigned 0 points (lowest).

BCA Scoring Method 3:

- Projects with BCR > 1.0 were sorted from high to low.
- Projects with a BCR > 10 were assigned 100 points (max).
- Projects with a BCR from 6.0-10.0 were assigned 75 points.
- Projects with a BCR from 3.0-6.0 were assigned 50 points.
- Projects with a BCR from 1.0-3.0 were assigned 25 points.
- BCR < 1.0 was assigned 0 points (lowest).

Project rankings were determined by sorting the projects from highest to lowest total score 3. All projects were split into 3 different lists as follow.

DRAFT TOTAL SCORE AND RANKING

LIST 1 - ALL PROJECTS

10/15/2024

Funding awarded during TIP development				Funding awarded as carryover spend down project.												
Operational Improvments and Congestion Management Category - Sorted Largest to Smallest Total Score 3																
Sponsor	Project ID	Title	Facility/Street	Limits	Description	Estimated cost (Budget 2022\$)	Total Criteria Score (Max 100)	BCR	BCA Score 1 (Max 100)	Total Score 1 (Max 200)	BCA Score 2 (Max 100)	Total score 2 (Max 200)	BCA Score 3 (Mas 100)	Total score 3 (Max 200)	Rank	
Harris County Engineering	1325	Harris County Precinct 1 Traffic Signal Intersection Improvement Project	County Wide	County Wide	Replacement of 450 aging traffic signal intersections (over 20 years) operated by Harris County Engineering. This includes new hardware, and a wireless 5yr contract and server upgrade/software transition costs as part of the estimate.	\$12,350,000	75	12.85	26	101	100	175	100	175	1	
METRO	862	82 Westheimer BOOST	VA	Milam @ SP 527 to SH 6 (West Oaks Mall)	Optimize bus operations using a toolbox of improvements - traffic signal prioritization, real-time travel information, shelters, level boarding, etc.	\$35,490,388	75	11.65	23	98	100	175	100	175	2	
City of Mont Belvieu	735	Public Works & Engineering Director	Traffic Management Center	City Wide	Construction of a traffic management center for the City of Mont Belvieu	\$2,880,000	74	39.54	82	156	100	174	100	174	3	
TxDOT Houston District	997	FM 1960 Access Management Improvements (Phase 1)	FM 1960	From IH 45 N to BF 1960 (East of Humble)	Phase 1 implementation of short-term recommendations (remainder of raised medians not constructed by 1685-02-056, sidewalks, ITS, etc.)	\$57,572,931	65	33.92	70	135	100	165	100	165	4	
TxDOT Houston District	1163	SL 8 Frontage Road Pedestrian Improvements	SL 8	From Woodforest Blvd to Wallisville Road (SL 8 NB) and from Wallisville Road to Dalton Oaks Drive (SL 8 SB)	The project includes a -5 to 6- foot wide sidewalks, high visibility crossing striping, ADA ramps, pavement markings, and signage as well as other associated intersection improvements. The project also includes a pedestrian bridge.	\$3,450,736	64	41.81	86	150	100	164	100	164	5	
TxDOT Houston District	976	FM 1093 Pedestrian and Bike Improvements	FM 1093	From FM 1464 (S Barker Cypress Rd) to SH 6	The project includes a 5- to 6- foot wide sidewalks NB and a 10ft shared use path SB, high visibility crossing striping, ADA ramps, pavement markings, median refuge and signage as well as other associated intersection improvements.	\$6,387,629	57	44.62	92	149	100	157	100	157	6	
TxDOT Houston District	1021	FM 518 Bike/Ped Improvements, Landscaping/Stree tscaping Improvements.	FM 518 (Main St)	Magnolia to Iowa Ave	Landscaping and streetscaping enhancements along Main St including pedestrian improvements, off street parking locations, transferring overhead utilities to underground, and a visible entrance way into the Downtown (sign to be located along FM 518 near Magnolia Ave intersection).	\$665,280	57	44.06	91	148	100	157	100	157	7	
TxDOT Houston District	1098	IH 69 S Frontage Road replacement (Local Connection to Brazos River Park)	IH 69 S	From East University Drive to IH 69 S	Provide for a new east-west road through the U of H Sugarland campus to provide connectivity to the University and to Brazos River Park. Compensates for removal of U turn on IH 69 S which has been destroyed by erosion.	\$11,493,637	55	37.08	76	131	100	155	100	155	8	
TxDOT Houston District	1130	SH 6 Safety and Operational Improvements	SH 6	From Westheimer (FM 1093) to IH 10 W	This project proposes safety and operational improvements.	\$17,617,417	54	48.31	100	154	100	154	100	154	9	
Brazoria County	625	Pearland Parkway extension	Pearland Parkway	from Dixie Farm to FM 2351	Extend Pearland Parkway from Dixie Farm Road to FM 2351 (as a four-lane, median divided roadway) to improve mobility within Brazoria County and provide an additional north/south route parallel to SH 35 to reduce congestion.	\$33,600,000	54	10.93	22	76	75	129	100	154	10	
Fort Bend County	781, 782, 783, 784, 1329	SH 99 NB& SB Frontage roads	SH 99	SB Fry Rd to Bay Hill, NB Fry Rd to Westheimer and Cinco Ranch to BayHill	Construction of a two lane concrete curb and gutter frontage road and SH 99 Ram reversal.	\$66,032,892	74	6.05	11	85	75	149	75	149	11	
TxDOT Houston District	1003	FM 270 Widening	FM 270	From FM 518 to FM 646	Reconstruct and widen from 2-lane to 4-lane roadway and implement access management treatments including raised median and bike/ped facilities.	\$30,167,424	61	8.93	17	78	75	136	75	136	12	
Harris County Engineering	843	Fairmont Parkway Access Management and Safety Improvement Project	Fairmont Parkway	Allen Genoa to Broadway St	Project includes a safety study design, and implementation of recommended access management and safety improvements.	\$60,000,000	74	4.30	8	82	75	149	50	124	13	

DRAFT TOTAL SCORE AND RANKING

LIST 1 - ALL PROJECTS

10/15/2024

Funding awarded during TIP development			Funding awarded as carryover spend down project.													
Operational Improvmnts and Congestion Management Category - Sorted Largest to Smallest Total Score 3																
Sponsor	Project ID	Title	Facility/Street	Limits	Description	Estimated cost (Budget 2022\$)	Total Criteria Score (Max 100)	BCR	BCA Score 1 (Max 100)	Total Score 1 (Max 200)	BCA Score 2 (Max 100)	Total score 2 (Max 200)	BCA Score 3 (Mas 100)	Total score 3 (Max 200)	Rank	
Fort Bend County, Brazoria County	1328, 1330	E Dallas St Widening/CR 59 widening	E Dallas Street/County Rd 59	FM 521 to CR 48	Widening of existing 2-lane undivided asphalt roadway to 4-lane divided concrete Blvd. with roadside ditches and storm sewer.	\$34,606,116	69	5.47	10	79	75	144	50	119	14	
Greater Northside Management District	1212	Berry Road Reconstruction	Berry Road	Airline Drive to Jensen Drive	Improve safety and multimodal access on corridor, particularly for students and nearby businesses. Improvements will install new sidewalks or shared use paths, improve lighting and signage, address drainage concerns as needed, and rehabilitate roadway where needed.	\$15,264,005	68	4.26	8	76	75	143	50	118	15	
City of Mont Belvieu	733	Public Works & Engineering Director	Eagle Dr.	From Fm 565 to SH 146	Reconstruction of 2-lane open ditch to 4-lane Blvd with curb and gutter with sidewalks and bikeway.	\$34,560,000	68	3.87	7	75	50	118	50	118	16	
City of Conroe	659	Foster Drive Widening	Foster Drive	S. Frazier St / N. Porter Rd.	Widen existing two-lane road (no sidewalks) to four lane with sidewalks. Scope includes stormwater, water, and wastewater.	\$26,202,880	61	3.60	6	67	50	111	50	111	17	
Near Northwest Management District	1239	Alabonson Rd Reconstruction	Alabonson Rd	N Houston Rosslyn to Victory/W Little York	Reconstruct roadway to include additional capacity for turning movements, full depth rehabilitation of roadway, and provision of shared use path, pavement markings, and ADA-compliant ramps.	\$23,491,524	58	3.16	5	63	50	108	50	108	18	
Fort Bend County	785	FM 762 Extension to 10th St (Grade separation over Railroad)	FM 762 (10th St)	Morton to Preston St.	Engineering and construction of a bridge over the railroad crossing between Morton St. and Preston St.	\$3,756,258	54	3.93	7	61	75	129	50	104	19	
Gulfgate Redevelopment Authority	1222	Telephone Rd Reconstruction	Telephone Rd	IH 610 Frontage - Reveille St	Replace all public infrastructure and reconfigure roadway to enhance multimodal access and safety (roadway, utilities, access management, pedestrian realm, bike lane)	\$33,908,482	75	2.80	4	79	50	125	25	100	20	
Harris County Engineering	841	Wallisville Road Access Management Project	Wallisville Road	Maxey to E Sam Houston Pkwy N	curb and gutter drainage, access management, shared use path, sidewalks and landscaping, Signal modifications (leading pedestrian interval, crosswalks, ramps) and signal timing improvements to mitigate serious injuries and fatalities on Vision Zero High Injury Network corridor.	\$50,000,000	72	2.69	4	76	50	122	25	97	21	
City of Dickinson	662	Dickinson Ave./FM 1266 Safety Improvements	Dickinson Avenue / FM 1266	FM 646 to FM 517	The improvement will be a full reconstruction of the roadway including the addition of street lighting, sidewalk facilities, and upgrades to signalized intersection at Deats Road. To accommodate the addition of sidewalks, the existing open ditches will be replaced with culverts.	\$45,880,990	72	1.40	2	74	25	97	25	97	22	
City of Mont Belvieu	734	Public Works & Engineering Director	FM 565	From SH 99 to Canal St.	Reconstruction of 2-lane open ditch to 4-lane Blvd with curb and gutter with sidewalks and bikeway.	\$23,040,000	68	2.25	3	71	50	118	25	93	23	
Harris County Engineering	1323	Barker Cypress Road Capacity and Safety Improvements	Barker Cypress Road	From: Queenston Blvd To: North of US 290	The proposed project, which is primarily in existing right of way, widens Barker Cypress Road from four to six lanes, converting it from a four-lane asphalt section with open ditch drainage to a six-lane concrete urban section with curb-and-gutter including added sidewalks; the project includes reconstruction of the bridge over the railroad and intersection improvements along Barker Cypress Road at Queenston Boulevard, US 290 eastbound and westbound frontage roads. The improvements will reduce congestion, increase safety in the area, improve pedestrian accommodations, improve drainage due to modernizing the roadway to include curbs and gutters, reduce vehicular emissions attributable to severe traffic congestion, and decrease the travel delays for the Barker Cypress Corridor. \$38,000,000 (2022\$) \$57,000,000 (2027\$)	\$60,000,000	66	1.92	3	69	25	91	25	91	24	
City of Conroe	658	Airport Road Widening	Airport Road	FM 1314 / Porter Rd to FM 3083	Widen existing two-lane road (no sidewalks) to four lane with sidewalks. Scope includes stormwater, water, and wastewater.	\$21,922,547	66	1.43	2	68	25	91	25	91	25	
Harris County Engineering	844	CE King Parkway Project	CE King Parkway	Tidwell to BW 8	Expansion from 2 to 4 lanes and addition of bicycle pedestrian trail	\$40,000,000	66	1.13	1	67	25	91	25	91	26	

DRAFT TOTAL SCORE AND RANKING

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10/15/2024

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Sponsor	Project ID	Title	Facility/Street	Limits	Description	Estimated cost (Budget 2022\$)	Total Criteria Score (Max 100)	BCR	BCA Score 1 (Max 100)	Total Score 1 (Max 200)	BCA Score 2 (Max 100)	Total score 2 (Max 200)	BCA Score 3 (Mas 100)	Total score 3 (Max 200)	Rank	
TxDOT Beaumont District	965	FM 565 Widening	FM 565	From FM 1409 to FM 3180	Add center turn lane and 10 foot shoulders	\$17,250,000	61	1.77	2	63	25	86	25	86	27	
Fort Bend County	796	FM 762	FM 762	Brazos Center Blvd to FM 2759 (2.55 miles)	Construction of a four lane concrete curb and gutter road.	\$32,874,535	58	1.38	2	60	25	83	25	83	28	
City of Angleton	646	Henderson Road Improvement Project	Henderson Road	From SH 28B to SH 35	This project will improve the modlity and safety for bike, pedestrian, and vechicular movements in a cooridor with an existing school and significant amount of new development. The City has perform a cooridor study and identified that the two lane roadway is insufficient and does is required to be converted into a boulevard section with sidewalks/shared paths and several signalized intersection. Associated drainage improvements will be required to install this boulevard cross-section and improve the drainage in the area.	\$49,536,000	57	1.52	2	59	25	82	25	82	29	
City of Galveston	688	Stewart Road - 61st to 75th Streets: Corridor Improvements	Stewart Road	61st Street to 75th Street	Full reconstruction of Stewart Road from 61st to 75th Streets to include a two-way left turn lane, pedestrian improvements (e.g. sidewalks, ADA ramps), traffic signal upgrades (i.e. 65th, 68th, 69th and Colony Park Drive), replacement of water and sanitary sewer infrastructure, storm sewer system improvements, and ROW acquisition (if necessary).	\$46,058,000	51	2.27	3	54	50	101	25	76	30	
METRO	873	Northline TC	Fulton St.	@ Julia St.	Construct new multi-level TC on new location to replace existing Northline TC	\$38,810,833	50	1.32	1	51	25	75	25	75	31	
TxDOT Beaumont District	963	FM 1405 Widening	FM 1405	From SH 99 south to FM 2354	Widen from 2 to 4 lanes with center turn lane	\$18,400,000	65	0.18	-	-	-	-	-	-	-	
TxDOT Beaumont District	964	FM 1405 Widening	FM 1405	From FM 565 south to SH 99	Widen from 2 to 4 lanes with center turn lane	\$18,400,000	64	0.30	-	-	-	-	-	-	-	
TxDOT Beaumont District	967	FM 2025 Widening	FM 2025	From US 59 to SL 573	Widen roadway and bridge to include turn lanes.	\$5,275,000	58	0.08	-	-	-	-	-	-	-	
TxDOT Beaumont District	968	FM 1960 Widening	FM 1960	From SH 321 to SH 99	Widen from 2 to 4 lanes	\$31,975,000	63	0.21	-	-	-	-	-	-	-	
Fort Bend County	797	FM 762 BNSF Rail Underpass	FM 2759 & FM 762	FM 762 at BNSF Railroad/FM 2759 Intersection	Construction of underpass beneath BNSF Railroad at FM 762	\$48,361,512	57	0.90	-	-	-	-	-	-	-	
TxDOT Beaumont District	971	US 90 - Klemp Rd Interchange	US 90	At Klemp Rd	Construct new interchange on US 90 with RR overpass on Klemp Rd	\$81,250,000	58	0.24	-	-	-	-	-	-	-	
TxDOT Beaumont District	973	Dayton Relief Route	US 90	TBD	Construct relief route around Dayton	\$75,000,000	61	0.74	-	-	-	-	-	-	-	
TxDOT Houston District	1037	FM 830 Widening	FM 830	From Old Montgomery Road to SH 75	Widen roadway from 2 to 4 lanes.	\$24,382,268	61	12.11	-	-	-	-	-	-	-	
TxDOT Houston District	1102	SH 146 Widening and other improvements	SH 146	From Ferry Road to Chambers C/L (Cedar Bayou)	Reconstruct and widen from 4 to 6 lanes, median, bicycle/pedestrian facilities and intersection improvements.	\$13,883,515	59	6.93	-	-	-	-	-	-	-	
TxDOT Houston District	980	FM 1128 Widening	FM 1128	From FM 518 to Bailey Ave	Widen from a 2-lane to a 4-lane divided roadway	\$40,857,600	59	1.61	-	-	-	-	-	-	-	
TxDOT Houston District	1137	SH 96 Widening and Grade separation at SH 3	SH 96	From IH 45 S to Hometown Heroes Dr/ Tuscan Village Dr	Widen the freeway from 4 to 6 lanes and provide a grade separation at SH 3 to relieve congestion.	\$24,382,268	55	12.11	-	-	-	-	-	-	-	
TxDOT Houston District	1129	SH 6 Construct Grade Separation	SH 6	From Pine Forest Road to Royal Mile Lane	Construct Grade Separation and Intersection Improvements	\$34,185,600	54	3.90	-	-	-	-	-	-	-	

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TxDOT Houston District	998	FM 1960 Access Management Improvements (Phase 2)	FM 1960	From IH 45 N to IH 69 N	Phase 2 implementation of short-term recommendations	\$1,496,126	52	391.59	-	-	-	-	-	-	-
Galveston Wharves	1332	IH-45 Direct Connect	SH-275	IH - 45 to 14th Street	Development-phase activities, including planning, feasibility analysis, revenue forecasting, alternatives analysis, data collection and analysis, environmental review and activities to support environmental review, and preliminary engineering.	\$2,250,000	48	0.00	-	-	-	-	-	-	-
TxDOT Houston District	1002	FM 2234 Intersection Improvements	FM 2234	From North of US 90A to South of US 90A	Construct intersection improvements.	-	48	0.00	-	-	-	-	-	-	-
Brazoria County	626	County Road 100	County Road 100	from CR 113 to SH 35	Construct 2-lane roadway and 2-lane grade separation crossing at existing railroad.	\$16,600,000	47	0.00	-	-	-	-	-	-	-
TxDOT Houston District	991	FM 1489 Widening	FM 1489	From south of IH 10 W to FM 359	Widen the existing FM 1489 from 2 to 4 lanes and extend it north on new location to FM 359 (Durkin Road) and includes intersection improvements at FM 359.	-	47	0.00	-	-	-	-	-	-	-
TxDOT Houston District	994	FM 149	FM 149	From FM 1791 to Grimes County Line	Add 5 -foot shoulders, 1.5 inch mill and overlay.	-	47	0.00	-	-	-	-	-	-	-
TxDOT Houston District	1127	SH 6 Pedestrian Improvements	SH 6	From FM 1093 (Westheimer Road) to Piping Rock Lane	The project includes a 5- to 6- foot wide sidewalks NB and a 10ft shared use path SB, high visibility crossing striping, ADA ramps, pavement markings, median refuge and signage as well as other associated intersection improvements.	-	47	0.00	-	-	-	-	-	-	-
Brazoria County	629	CR 44 improvements - Medium Term	County Road 44	FM 521 to SH 288	Install signage to warn drivers of roadway conditions and rumble strips to improve safety along CR 44 from FM 521 to W Wilkins Street. Construct 10-foot shoulders along CR 44 from SH 288 to FM 521 to offset fixed objects from the travel way and improve sight distance at intersections and driveways.	\$6,271,000	46	0.00	-	-	-	-	-	-	-
TxDOT Houston District	1000	FM 2004 Bridge Replacement	FM 2004	At Chocolate Bayou	Replace existing bridge and approaches (NBI No. 12-020-0-2523-02-011) - Demolish the existing bridge and roadway approaches and replace with a new, 2-lane bridge and new bridge approaches and bring the bridge and approaches up to current standards.	-	46	0.00	-	-	-	-	-	-	-
METRO	871	Missouri City Park & Ride Capitalized Lease	SH 6	@ Vicksburg	Private partner to develop parking garage to service site; METRO to enter into extended lease for use of garage for P&R service	\$52,000,000	45	1.59	-	-	-	-	-	-	-
Brazoria County	631	CR 44 improvements -	County Road 44	SH 288 to Loop 274	Install signage to warn drivers of roadway conditions and rumble strips to improve safety along CR 44 from SH 288 to Loop 274. Construct 10-foot shoulders along CR 44 from SH 288 to Loop 274 to offset fixed objects from the travel way and improve sight distance at intersections and driveways.	\$5,174,000	43	0.00	-	-	-	-	-	-	-
TxDOT Houston District	983	FM 1458 Reconstruct/Realign and Widen	FM 1458	From FM 359 to Austin C/L	Widen from 2-lane to 4-lanes and implement access management treatments including turn lanes, intersection improvements, and realigning existing roadway curves to improve safety and mobility.	-	43	0.00	-	-	-	-	-	-	-
City of Galveston	689	Avenues O & P: 53rd to Seawall Corridor Safety Improvements	Avenue O & Avenue P	53rd Street to Seawall Blvd	Install curb extensions, sidewalks and/or a multi-use trail, install ADA ramps, perform traffic signal upgrades, construct storm sewer improvements to accommodate drainage modifications due to improvements made, improve roadway signage and striping for enhanced visibility and safety.	\$31,545,000	41	0.00	-	-	-	-	-	-	-
TxDOT Houston District	979	FM 1097 at IH 45 N Construct New Interchange	FM 1097	At IH 45 N	This project proposes interchange improvements based on the results of the feasibility study.	-	41	0.00	-	-	-	-	-	-	-
METRO	866	Emergency & Community Services Bldg.	Main Street	@ Downtown TC (Main St. and St. Joseph St.)	Construction of new METRO PD emergency services & transit customer services building	\$57,000,000	40	0.00	-	-	-	-	-	-	-
Fort Bend County	792	Humphrey Way	Humphrey Way	Braxton Road to Emmanuel King Road	Concrete roadway, 4-12 ft lanes undivided w/ 4 ft shoulders.	\$7,000,000	39	0.00	-	-	-	-	-	-	-

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Galveston Wharves	1336	Adapting existing intersection to accommodate current vehicular demand, promote motorist safety and appropriate travel speeds, and improve conditions for pedestrians, bicyclists, and transit are essential for the successful transportation network.	SH 275	State High275 at 37th street	Intersection Harborside and 37th street traffic light and rail track improvments	\$1,200,000	37	0.00	-	-	-	-	-	-	-
TxDOT Houston District	1022	FM 518 Reconstruction and Bike/Ped improvements	FM 518 (Main St)	From Walker to Webster	Reconstruct roadway to include curb and gutter, multiple drainage improvements, and Bike/Ped improvements	-	36	0.00	-	-	-	-	-	-	-
Galveston Wharves	1334	Wayfinding	Port of Galveston	Port wide	The scope of this project includes redeveloping signage within the Port to help alleviate traffic impacts from the Port of Galveston's future growth plans. Wayfinding is needed to aid motorists and pedestrians, particularly visitors to the cruise terminal who may not be familiar with the area. The current wayfinding scheme is non-standard and has become ineffective over time, and the new cruise terminal scheduled to open in 2025 will make navigation more complicated for passengers.	\$1,600,000	30	0.00	-	-	-	-	-	-	-
TxDOT Houston District	1169	ITS Support for Transtar	Transtar	At Transtar	Provide ITS support to Transtar as part of annual support to the facility as a partner and to enhance operations.	-	27	0.00	-	-	-	-	-	-	-
Galveston Wharves	1333	Old Port Industrial Improvements	SH-275	41st Street to 51st Street	Planning, right-of-way acquisition, environmental review, engineering, and constrution.	\$6,200,000	26	0.00	-	-	-	-	-	-	-
Galveston Wharves	1335	Parking to Terminal 25 Overhead walkway	Port of Galveston	33rd street over Harborside	Withdraw - 33rd light approved in round one should improve this	\$1,000,000	23	0.00	-	-	-	-	-	-	-
TxDOT Houston District	1170	ITS Support for Transtar	Transtar	At Transtar	Provide ITS support to Transtar as part of annual support to the facility as a partner and to enhance operations.	-	17	0.00	-	-	-	-	-	-	-
TxDOT Houston District	1171	ITS Support for Transtar	Transtar	At Transtar	Provide ITS support to Transtar as part of annual support to the facility as a partner and to enhance operations.	-	17	0.00	-	-	-	-	-	-	-
TxDOT Houston District	1172	ITS Support for Transtar	Transtar	At Transtar	Provide ITS support to Transtar as part of annual support to the facility as a partner and to enhance operations.	-	17	0.00	-	-	-	-	-	-	-

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Harris County Engineeri ng	1325	Harris County Precinct 1 Traffic Signal Intersection Improvement Project	County Wide	County Wide	Replacement of 450 aging traffic signal intersections (over 20 years) operated by Harris County Engineering. This includes new hardware, and a wireless 5yr contract and server upgrade/software transition costs as part of the estimate.	\$12,350,000	75	12.85	100	175	100	175	100	175	1	
METRO	862	82 Westheimer BOOST	VA	Milam @ SP 527 to SH 6 (West Oaks Mall)	Optimize bus operations using a toolbox of improvements - traffic sign al prioritization, real-time travel information, shelters, level boarding, etc.	\$35,490,388	75	11.65	90	165	100	175	100	175	2	
City of Mont Belvieu	735	Public Works & Engineering Director	Traffic Management Center	City Wide	Construction of a traffic management center for the City of Mont Belvieu	\$2,880,000	74	39.54	100	174	100	174	100	174	3	
Brazoria County	625	Pearland Parkway extension	Pearland Parkway	from Dixie Farm to FM 2351	Extend Pearland Parkway from Dixie Farm Road to FM 2351 (as a four-lane, median divided roadway) to improve mobility within Brazoria County and provide an additional north/south route parallel to SH 35 to reduce congestion.	\$33,600,000	54	10.93	84	138	100	154	100	154	4	
Fort Bend County	781, 782, 783, 784, 1329	SH 99 NB& SB Frontage roads	SH 99	SB Fry Rd to Bay Hill, NB Fry Rd to Westheimer and Cinco Ranch to BayHill	Construction of a two lane concrete curb and gutter frontage road and SH 99 Ram reversal.	\$66,032,892	74	6.05	43	117	100	174	75	149	5	
Harris County Engineeri ng	843	Fairmont Parkway Accesss Management and Safety Improvement Project	Fairmont Parkway	Allen Genoa to Broadway St	Project includes a safety study design, and implementation of recommended access management and safety improvements.	\$60,000,000	74	4.30	28	102	75	149	50	124	6	
Fort Bend County, Brazoria County	1328, 1330	E Dallas St Widening/CR 59 widening	E Dallas Street/County Rd 59	FM 521 to CR 48	Widening of existing 2-lane undivided asphalt roadway to 4-lane divided concrete Blvd. with roadside ditches and storm sewer.	\$34,606,116	69	5.47	38	107	75	144	50	119	7	
Greater Northside Managem ent District	1212	Berry Road Reconstruction	Berry Road	Airline Drive to Jensen Drive	Improve safety and multimodal access on corridor, particularly for students and nearby businesses. Improvements will install new sidewalks or shared use paths, improve lighting and signage, address drainage concerns as needed, and rehabilitate roadway where needed.	\$15,264,005	68	4.26	27	95	75	143	50	118	8	
City of Mont Belvieu	733	Public Works & Engineering Director	Eagle Dr.	From Fm 565 to SH 146	Reconstruction of 2-lane open ditch to 4-lane Blvd with curb and gutter with sidewalks and bikeway.	\$34,560,000	68	3.87	24	92	75	143	50	118	9	
City of Conroe	659	Foster Drive Widening	Foster Drive	S. Frazier St / N. Porter Rd.	Widen existing two-lane road (no sidewalks) to four lane with sidewalks. Scope includes stormwater, water, and wastewater.	\$26,202,880	61	3.60	22	83	50	111	50	111	10	

	Funding awarded as carryover spend down project.															
Operational Improvments and Congestion Management - Sorted Largest to Smallest Total Score 3																
Sponsor	Project ID	Title	Facility/Street	Limits	Description	Estimated cost (Budget 2022\$)	Total Criteria Score (Max 100)	BCR	BCA Score 1 (Max 100)	Total Score 1 (Max 200)	BCA Score 2 (Max 100)	Total score 2 (Max 200)	BCA Score 3 (Mas 100)	Total score 3 (Max 200)	Rank	
Near Northwest Management District	1239	Alabonson Rd Reconstruction	Alabonson Rd	N Houston Rosslyn to Victory/W Little York	Reconstruct roadway to include additional capacity for turning movements, full depth rehabilitation of roadway, and provision of shared use path, pavement markings, and ADA-compliant ramps.	\$23,491,524	58	3.16	18	76	50	108	50	108	11	
Fort Bend County	785	FM 762 Extension to 10th St (Grade separation over Railroad)	FM 762 (10th St)	Morton to Preston St.	Engineering and construction of a bridge over the railroad crossing between Morton St. and Preston St.	\$3,756,258	54	3.93	25	79	75	129	50	104	12	
Gulfgate Redevelopment Authority	1222	Telephone Rd Reconstruction	Telephone Rd	IH 610 Frontage - Reveille St	Replace all public infrastructure and reconfigure roadway to enhance multimodal access and safety (roadway, utilities, access management, pedestrian realm, bike lane)	\$33,908,482	75	2.80	15	90	50	125	25	100	13	
Harris County Engineering	841	Wallisville Road Access Management Project	Wallisville Road	Maxey to E Sam Houston Pkwy N	curb and gutter drainage, access management, shared use path, sidewalks and landscaping, Signal modifications (leading pedestrian interval, crosswalks, ramps) and signal timing improvements to mitigate serious injuries and fatalities on Vision Zero High Injury Network corridor.	\$50,000,000	72	2.69	14	86	50	122	25	97	14	
City of Dickinson	662	Dickinson Ave./FM 1266 Safety Improvements	Dickinson Avenue / FM 1266	FM 646 to FM 517	The improvement will be a full reconstruction of the roadway including the addition of street lighting, sidewalk facilities, and upgrades to signalized intersection at Deats Road. To accommodate the addition of sidewalks, the existing open ditches will be replaced with culverts.	\$45,880,990	72	1.40	3	75	25	97	25	97	15	
City of Mont Belvieu	734	Public Works & Engineering Director	FM 565	From SH 99 to Canal St.	Reconstruction of 2-lane open ditch to 4-lane Blvd with curb and gutter with sidewalks and bikeway.	\$23,040,000	68	2.25	10	78	50	118	25	93	16	
Harris County Engineering	1323	Barker Cypress Road Capacity and Safety Improvements	Barker Cypress Road	From: Queenston Blvd To: North of US 290	The proposed project, which is primarily in existing right of way, widens Barker Cypress Road from four to six lanes, converting it from a four-lane asphalt section with open ditch drainage to a six-lane concrete urban section with curb-and-gutter including added sidewalks; the project includes reconstruction of the bridge over the railroad and intersection improvements along Barker Cypress Road at Queenston Boulevard, US 290 eastbound and westbound frontage roads. The improvements will reduce congestion, increase safety in the area, improve pedestrian accommodations, improve drainage due to modernizing the roadway to include curbs and gutters, reduce vehicular emissions attributable to severe traffic congestion, and decrease the travel delays for the Barker Cypress Corridor. \$38,000,000 (2022\$) \$57,000,000 (2027\$)	\$60,000,000	66	1.92	8	74	50	116	25	91	17	
City of Conroe	658	Airport Road Widening	Airport Road	FM 1314 / Porter Rd to FM 3083	Widen existing two-lane road (no sidewalks) to four lane with sidewalks. Scope includes stormwater, water, and wastewater.	\$21,922,547	66	1.43	4	70	25	91	25	91	18	
Harris County Engineering	844	CE King Parkway Project	CE King Parkway	Tidwell to BW 8	Expansion from 2 to 4 lanes and addition of bicycle pedestrian trail	\$40,000,000	66	1.13	1	67	25	91	25	91	19	
TxDOT Beaumont District	965	FM 565 Widening	FM 565	From FM 1409 to FM 3180	Add center turn lane and 10 foot shoulders	\$17,250,000	61	1.77	6	67	25	86	25	86	20	

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Fort Bend County	796	FM 762	FM 762	Brazos Center Blvd to FM 2759 (2.55 miles)	Construction of a four lane concrete curb and gutter road.	\$32,874,535	58	1.38	3	61	25	83	25	83	21	
City of Angleton	646	Henderson Road Improvement Project	Henderson Road	From SH 28B to SH 35	This project will improve the modlity and safety for bike, pedestrian, and vechicular movements in a cooridor with an existing school and significant amount of new development. The City has perform a cooridor study and identified that the two lane roadway is insufficient and does is required to be converted into a boulevard section with sidewalks/shared paths and several signalized intersection. Associated drainage improvements will be required to install this boulevard cross-section and improve the drainage in the area.	\$49,536,000	57	1.52	4	61	25	82	25	82	22	
City of Galveston	688	Stewart Road - 61st to 75th Streets: Corridor Improvements	Stewart Road	61st Street to 75th Street	Full reconstruction of Stewart Road from 61st to 75th Streets to include a two-way left turn lane, pedestrian improvements (e.g. sidewalks, ADA ramps), traffic signal upgrades (i.e. 65th, 68th, 69th and Colony Park Drive), replacement of water and sanitary sewer infrastructure, storm sewer system improvements, and ROW acquisition (if necessary).	\$46,058,000	51	2.27	11	62	50	101	25	76	23	
METRO	873	Northline TC	Fulton St.	@ Julia St.	Construct new multi-level TC on new location to replace existing Northline TC	\$38,810,833	49	1.32	3	52	25	74	25	74	24	
Fort Bend County	797	FM 762 BNSF Rail Underpass	FM 2759 & FM 762	FM 762 at BNSF Railroad/FM 2759 Intersection	Construction of underpass beneath BNSF Railroad at FM 762	\$48,361,512	57	0.90	-	-	-	-	-	-	-	
TxDOT Beaumon t District	973	Dayton Relief Route	US 90	TBD	Construct relief route around Dayton	\$75,000,000	61	0.74	-	-	-	-	-	-	-	
TxDOT Beaumon t District	964	FM 1405 Widening	FM 1405	From FM 565 south to SH 99	Widen from 2 to 4 lanes with center turn lane	\$18,400,000	64	0.30	-	-	-	-	-	-	-	
TxDOT Beaumon t District	971	US 90 - Klemp Rd Interchange	US 90	At Klemp Rd	Construct new interchange on US 90 with RR overpass on Klemp Rd	\$81,250,000	58	0.24	-	-	-	-	-	-	-	
TxDOT Beaumon t District	968	FM 1960 Widening	FM 1960	From SH 321 to SH 99	Widen from 2 to 4 lanes	\$31,975,000	63	0.21	-	-	-	-	-	-	-	
TxDOT Beaumon t District	963	FM 1405 Widening	FM 1405	From SH 99 south to FM 2354	Widen from 2 to 4 lanes with center turn lane	\$18,400,000	65	0.18	-	-	-	-	-	-	-	
TxDOT Beaumon t District	967	FM 2025 Widening	FM 2025	From US 59 to SL 573	Widen roadway and bridge to include turn lanes.	\$5,275,000	58	0.08	-	-	-	-	-	-	-	
Galveston Wharves	1332	IH-45 Direct Connect	SH-275	IH - 45 to 14th Street	Development-phase activities, including planning, feasibility analysis, revenue forecasting, alternatives analysis, data collection and analysis, environmental review and activities to support environmental review, and preliminary engineering.	\$2,250,000	48	0.00	-	-	-	-	-	-	-	
Brazoria County	626	County Road 100	County Road 100	from CR 113 to SH 35	Construct 2-lane roadway and 2-lane grade separation crossing at existing railroad.	\$16,600,000	47	0.00	-	-	-	-	-	-	-	
Brazoria County	629	CR 44 improvements - Medium Term	County Road 44	FM 521 to SH 288	Install signage to warn drivers of roadway conditions and rumble strips to improve safety along CR 44 from FM 521 to W Wilkins Street. Construct 10-foot shoulders along CR 44 from SH 288 to FM 521 to offset fixed objects from the travel way and improve sight distance at intersections and driveways.	\$6,271,000	46	0.00	-	-	-	-	-	-	-	

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Operational Improvments and Congestion Management - Sorted Largest to Smallest Total Score 3																
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METRO	871	Missouri City Park & Ride Capitalized Lease	SH 6	@ Vicksburg	Private partner to develop parking garage to service site; METRO to enter into extended lease for use of garage for P&R service	\$52,000,000	45	0.00	-	-	-	-	-	-	-	
Brazoria County	631	CR 44 improvements -	County Road 44	SH 288 to Loop 274	Install signage to warn drivers of roadway conditions and rumble strips to improve safety along CR 44 from SH 288 to Loop 274. Construct 10-foot shoulders along CR 44 from SH 288 to Loop 274 to offset fixed objects from the travel way and improve sight distance at intersections and driveways.	\$5,174,000	43	0.00	-	-	-	-	-	-	-	
City of Galveston	689	Avenues O & P: 53rd to Seawall Corridor Safety Improvements	Avenue O & Avenue P	53rd Street to Seawall Blvd	Install curb extensions, sidewalks and/or a multi-use trail, install ADA ramps, perform traffic signal upgrades, construct storm sewer improvements to accommodate drainage modifications due to improvements made, improve roadway signage and striping for enhanced visibility and safety.	\$31,545,000	41	0.00	-	-	-	-	-	-	-	
METRO	866	Emergency & Community Services Bldg.	Main Street	@ Downtown TC (Main St. and St. Joseph St.)	Construction of new METRO PD emergency services & transit customer services building	\$57,000,000	40	0.00	-	-	-	-	-	-	-	
Fort Bend County	792	Humphrey Way	Humphrey Way	Braxton Road to Emmanuel King Road	Concrete roadway, 4-12 ft lanes undivided w/ 4 ft shoulders.	\$7,000,000	39	0.00	-	-	-	-	-	-	-	
Galveston Wharves	1336	Adapting existing intersection to accommodate current vehicular demand, promote motorist safety and appropriate travel speeds, and improve conditions for pedestrians, bicyclists, and transit are essential for the successful transportation network.	SH 275	State High275 at 37th street	Intersection Harborside and 37th street traffic light and rail track improvments	\$1,200,000	37	0.00	-	-	-	-	-	-	-	
Galveston Wharves	1334	Wayfinding	Port of Galveston	Port wide	The scope of this project includes redeveloping signage within the Port to help alleviate traffic impacts from the Port of Galveston’s future growth plans. Wayfinding is needed to aid motorists and pedestrians, particularly visitors to the cruise terminal who may not be familiar with the area. The current wayfinding scheme is non-standard and has become ineffective over time, and the new cruise terminal scheduled to open in 2025 will make navigation more complicated for passengers.	\$1,600,000	30	0.00	-	-	-	-	-	-	-	
Galveston Wharves	1333	Old Port Industrial Improvements	SH-275	41st Street to 51st Street	Planning, right-of-way acquisition, environmental review, engineering, and constrution.	\$6,200,000	26	0.00	-	-	-	-	-	-	-	

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Galveston Wharves	1335	Parking to Terminal 25 Overhead walkway	Port of Galveston	33rd street over Harborside	Withdraw - 33rd light approved in round one should improve this	\$1,000,000	23	0.00	-	-	-	-	-	-	-	

	Funding awarded during TIP development															
Operational Improvments and Congestion Management Category - Sorted Largest to Smallest Total Score 3																
Sponsor	Project ID	Title	Facility/Street	Limits	Description	Estimated cost (Budget 2022\$)	Total Criteria Score (Max 100)	BCR	BCA Score 1 (Max 100)	Total Score 1 (Max 200)	BCA Score 2 (Max 100)	Total score 2 (Max 200)	BCA Score 3 (Mas 100)	Total score 3 (Max 200)	Rank	
TxDOT Houston District	997	FM 1960 Access Management Improvements (Phase 1)	FM 1960	From IH 45 N to BF 1960 (East of Humble)	Phase 1 implementation of short-term recommendations (remainder of raised medians not constructed by 1685-02-056, sidewalks, ITS, etc.)	\$57,572,931	65	33.92	64	129	25	90	100	165	1	
TxDOT Houston District	1163	SL 8 Frontage Road Pedestrian Improvements	SL 8	From Woodforest Blvd to Wallisville Road (SL 8 NB) and from Wallisville Road to Dalton Oaks Drive (SL 8 SB)	The project includes a -5 to 6- foot wide sidewalks, high visibility crossing striping, ADA ramps, pavement markings, and signage as well as other associated intersection improvements. The project also includes a pedestrian bridge.	\$3,450,736	64	41.81	84	148	50	114	100	164	2	
TxDOT Houston District	976	FM 1093 Pedestrian and Bike Improvements	FM 1093	From FM 1464 (S Barker Cypress Rd) to SH 6	The project includes a 5- to 6- foot wide sidewalks NB and a 10ft shared use path SB, high visibility crossing striping, ADA ramps, pavement markings, median refuge and signage as well as other associated intersection improvements.	\$6,387,629	57	44.62	91	148	75	132	100	157	3	
TxDOT Houston District	1021	FM 518 Bike/Ped Improvements, Landscaping/Stree tscaping Improvements.	FM 518 (Main St)	Magnolia to Iowa Ave	Landscaping and streetscaping enhancements along Main St including pedestrian improvements, off street parking locations, transferring overhead utilities to underground, and a visible entrance way into the Downtown (sign to be located along FM 518 near Magnolia Ave intersection).	\$665,280	57	44.06	89	146	75	132	100	157	4	
TxDOT Houston District	1098	IH 69 S Frontage Road replacement (Local Connection to Brazos River Park)	IH 69 S	From East University Drive to IH 69 S	Provide for a new east-west road through the U of H Sugarland campus to provide connectivity to the University and to Brazos River Park. Compensates for removal of U turn on IH 69 S which has been destroyed by erosion.	\$11,493,637	55	37.08	72	127	50	105	100	155	5	
TxDOT Houston District	1130	SH 6 Safety and Operational Improvements	SH 6	From Westheimer (FM 1093) to IH 10 W	This project proposes safety and operational improvements.	\$17,617,417	54	48.31	100	154	100	154	100	154	6	
TxDOT Houston District	1003	FM 270 Widening	FM 270	From FM 518 to FM 646	Reconstruct and widen from 2-lane to 4-lane roadway and implement access management treatments including raised median and bike/ped facilities.	\$30,167,424	61	8.93	1	62	25	86	75	136	7	
TxDOT Houston District	1037	FM 830 Widening	FM 830	From Old Montgomery Road to SH 75	Widen roadway from 2 to 4 lanes.	\$24,382,268	61	12.11	-	-	-	-	-	-	-	
TxDOT Houston District	1137	SH 96 Widening and Grade separation at SH 3	SH 96	From IH 45 S to Hometown Heroes Dr/ Tuscan Village Dr	Widen the freeway from 4 to 6 lanes and provide a grade separation at SH 3 to relieve congestion.	\$24,382,268	55	12.11	-	-	-	-	-	-	-	
TxDOT Houston District	1102	SH 146 Widening and other improvements	SH 146	From Ferry Road to Chambers C/L (Cedar Bayou)	Reconstruct and widen from 4 to 6 lanes, median, bicycle/pedestrian facilities and intersection improvements.	\$13,883,515	59	6.93	-	-	-	-	-	-	-	
TxDOT Houston District	1129	SH 6 Construct Grade Separation	SH 6	From Pine Forest Road to Royal Mile Lane	Construct Grade Separation and Intersection Improvements	\$34,185,600	54	3.90	-	-	-	-	-	-	-	

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TxDOT Houston District	980	FM 1128 Widening	FM 1128	From FM 518 to Bailey Ave	Widen from a 2-lane to a 4-lane divided roadway	\$40,857,600	59	1.61	-	-	-	-	-	-	-	
TxDOT Houston District	998	FM 1960 Access Management Improvements (Phase 2)	FM 1960	From IH 45 N to IH 69 N	Phase 2 implementation of short-term recommendations	\$1,496,126	52	391.59	-	-	-	-	-	-	-	
TxDOT Houston District	1002	FM 2234 Intersection Improvements	FM 2234	From North of US 90A to South of US 90A	Construct intersection improvements.	-	48	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	991	FM 1489 Widening	FM 1489	From south of IH 10 W to FM 359	Widen the existing FM 1489 from 2 to 4 lanes and extend it north on new location to FM 359 (Durkin Road) and includes intersection improvements at FM 359.	-	47	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	994	FM 149	FM 149	From FM 1791 to Grimes County Line	Add 5 -foot shoulders, 1.5 inch mill and overlay.	-	47	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	1127	SH 6 Pedestrian Improvements	SH 6	From FM 1093 (Westheimer Road) to Piping Rock Lane	The project includes a 5- to 6- foot wide sidewalks NB and a 10ft shared use path SB, high visibility crossing striping, ADA ramps, pavement markings, median refuge and signage as well as other associated intersection improvements.	-	47	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	1000	FM 2004 Bridge Replacement	FM 2004	At Chocolate Bayou	Replace existing bridge and approaches (NBI No. 12-020-0-2523-02-011) - Demolish the existing bridge and roadway approaches and replace with a new, 2-lane bridge and new bridge approaches and bring the bridge and approaches up to current standards.	-	46	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	983	FM 1458 Reconstruct/Realign and Widen	FM 1458	From FM 359 to Austin C/L	Widen from 2-lane to 4-lanes and implement access management treatments including turn lanes, intersection improvements, and realigning existing roadway curves to improve safety and mobility.	-	43	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	979	FM 1097 at IH 45 N Construct New Interchange	FM 1097	At IH 45 N	This project proposes interchange improvements based on the results of the feasibility study.	-	41	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	1022	FM 518 Reconstruction and Bike/Ped improvements	FM 518 (Main St)	From Walker to Webster	Reconstruct roadway to include curb and gutter, multiple drainage improvements, and Bike/Ped improvements	-	36	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	1169	ITS Support for Transtar	Transtar	At Transtar	Provide ITS support to Transtar as part of annual support to the facility as a partner and to enhance operations.	-	27	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	1170	ITS Support for Transtar	Transtar	At Transtar	Provide ITS support to Transtar as part of annual support to the facility as a partner and to enhance operations.	-	17	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	1171	ITS Support for Transtar	Transtar	At Transtar	Provide ITS support to Transtar as part of annual support to the facility as a partner and to enhance operations.	-	17	0.00	-	-	-	-	-	-	-	
TxDOT Houston District	1172	ITS Support for Transtar	Transtar	At Transtar	Provide ITS support to Transtar as part of annual support to the facility as a partner and to enhance operations.	-	17	0.00	-	-	-	-	-	-	-	