

H-GAC 2019-2022 TIP and 2040 RTP

July 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
<a href="#">11768</a>	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) TRANSIT OPERATIONS: FY 2019	T	STIP	<input checked="" type="checkbox"/>	+ \$0.8	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> FY 2019
<a href="#">11792</a>	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) TRANSIT MAINTENANCE	T	STIP	<input checked="" type="checkbox"/>	+ \$0.6	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> FY 2019
<a href="#">11793</a>	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) CAPITAL COST OF CONTRACTING: FY 2019	T	STIP	<input checked="" type="checkbox"/>	+ \$0.2	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> FY 2019

**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**July 2019 TPC Amendments**

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**Projects Affected (MPOID (CSJ)):**

11768 (N/A)

11792 (N/A)

11793 (N/A)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3	3	3
Notes:	Add	Add	Add

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

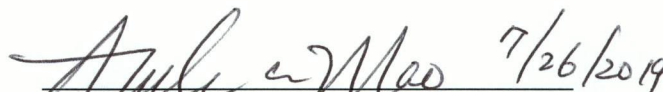
1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

Date

 7/26/2019

**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

Date



**Honorable Tom Reid**  
Secretary  
Transportation Policy Council

Date

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11768/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$1,600,000

STREET: ISLAND TRANSIT SERVICE AREA MPO PROJECT ID: 11768  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:  
 TIP TRANSIT OPERATIONS: FY 2019  
 DESCRIPTION:  
 REMARKS:

**Project History:** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,600,000	<b>\$1,600,000</b>	<b>Sec. 5307: \$800,000</b>	---	---	<b>\$800,000</b>	---	<b>\$1,600,000</b>
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,600,000</b>		<b>\$800,000</b>	---	---	<b>\$800,000</b>	---	<b>\$1,600,000</b>

HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
JULY 2019 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 11768/NA**

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HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11792/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$731,312

STREET: ISLAND TRANSIT SERVICE AREA MPO PROJECT ID: 11792  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:  
 TIP TRANSIT MAINTENANCE  
 DESCRIPTION:  
 REMARKS:

**Project History:** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$731,312	\$731,312	<b>Sec. 5307: \$609,426</b>	---	---	<b>\$121,886</b>	---	<b>\$731,312</b>
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$731,312</b>		<b>\$609,426</b>	---	---	<b>\$121,886</b>	---	<b>\$731,312</b>

HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
JULY 2019 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 11792/NA**

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HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11793/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$307,692

STREET: ISLAND TRANSIT SERVICE AREA MPO PROJECT ID: 11793  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:  
 TIP CAPITAL COST OF CONTRACTING  
 DESCRIPTION:  
 REMARKS:

**Project History:** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$307,692	<b>\$307,692</b>	<b>\$200,000</b>	---	---	<b>\$107,692</b>	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$307,692</b>		<b>\$200,000</b>	---	---	<b>\$107,692</b>	---	

HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
JULY 2019 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 11793/NA**

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