12B. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Convert all federal Statewide Right-of-Way funds of TxDOT Houston District's SH 99 direct connectors construction project (MPO ID 8088) to state funds at TxDOT's request.
- Change the authorized phase of METRO's bus replacement project (MPO ID 11268) from 'Construction' to 'Transfer'.
- Correct the County location of TxDOT Houston District's IH 45 frontage roads improvements project (MPO ID 17221) in the City of Shenandoah, from 'Harris' to 'Montgomery'.
- Reformat the funding, scope, and CSJ numbers for the construction and right-of-way phases for TxDOT Houston District's FM 529 reconstruction and widening projects in Harris County (MPO IDs 17210, 18514, 18996, 18997) at TxDOT's request.
- Update the descriptions of three TxDOT Beaumont District engineering projects (MPO IDs 19227, 19228, 19229) to specify the lane configurations of the associated construction phases.
- Delay four TxDOT Houston District added-capacity construction projects within the TIP (MPO IDs 965, 10132, 10334, 13864) to coordinate with the TxDOT's statewide 'level-letting' schedule.
- Advance TxDOT Houston District's SH 225 main lanes reconstruction project at SL 8 (MPO ID 18960) to FY 2025 to coordinate with the Harris County Toll Road Authority's direct connectors construction project at the same location.

- Correct the emissions values entries of TxDOT Houston District's FM 521 reconstruction and widening project (MPO ID 18501) by transposing them between the emissions types fields.
- Correct the Sponsor of the Lake Houston Parkway South widening project (MPO ID 19177) to 'Generation Park Management District'.
- Correct the funding split of the TxDOT Beaumont District's US 90 sidewalk construction project (MPO ID 19188) to show State instead of Local matching funds.
- Correct the funding total of the TxDOT Beaumont District's SH 146 intersection improvements project (MPO ID 19189).
- Update the Street/Facility name of three Fort Bend County SH 99 frontage road construction projects (MPO ID 19198, 19200, 19201) to distinguish them from main lanes sections.
- Correct an errant Local funding entry of \$9 in Montgomery County's Transportation Monitoring System improvements project (MPO ID 19236).
- Correct the Total Project Cost table of the Port of Houston's zero-emissions technology truck project (MPO ID 19236) based on the Project Type. The programmed funding is unchanged.

ACTION REQUESTED

For information only.

January 2025 Administrative Amendments

Projects Affected (MPOID (CSJ)):

965 (0338-02-032)	8088 (3510-02-003)	10132 (3416-01-012)	10334 (0271-05-025)
11268 (0912-00-726)	13864 (0271-06-117)	17210 (1006-01-079)	17221 (0110-04-202)
18501 (0111-03-064)	18514 (1006-01-074)	18960 (0502-01-244)	18996 (1006-01-084)
18997 (1006-01-085)	19177 (0912-72-835)	19188 (0028-03-110)	19189 (0388-03-084)
19198 (3510-04-066)	19200 (3510-04-069)	19201 (3510-04-071)	19227 (NA)
19228 (NA)	19229 (NA)	19236 (0912-37-267)	19365 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	6	11	5
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alexandria Isbell (Feb 10, 2025 13:33 CST)

02/10/2025

Date

Allie Isbell MPO Assistant Director Houston-Galveston Area Council Catherine McCreight, MBA, MA Gatherine McCreight, MBA, MA (Feb 11, 2025 14:07 CST) 02/11/2025

Catherine McCreight, MBA, MADateDirector of Advanced PlanningTxDOT, Houston District

H-GAC 2025-2028 TIP and 2045 RTP January 2025 Administrative Amendments

					Prope	osed Modificatio	ons	
MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ng (M)	Scope	Schedule
			Туре	STIP	Fed/State	Local		
965 0338-02-032	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4- LANES DIVIDED	R	No	\$ 0.0	\$ 0.0		
8088 3510-02-003	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	No	\$ 0.0	\$ 0.0		
10132 3416-01-012	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	\$ 0.0	\$ 0.0		V
10334 0271-05-025	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0		V
11268 0912-00-726	METRO	REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES	R	Yes	\$ 0.0	\$ 0.0	Ø	
13864 0271-06-117	TXDOT HOUSTON DISTRICT	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0		Ø
17210 1006-01-079	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +6.6	\$ 0.0	Ø	
17221 0110-04-202	TXDOT HOUSTON DISTRICT	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	R	No	\$ 0.0	\$ 0.0	V	
18501 0111-03-064	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	No	\$ 0.0	\$ 0.0	Ø	
18514 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +4.9	\$ 0.0		
18960 0502-01-244	TXDOT HOUSTON DISTRICT	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No	\$ 0.0	\$ 0.0		
18996 1006-01-084	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R	Yes	\$ 0.0	\$ 0.0	V	
18997 1006-01-085	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	R	Yes	\$ 0.0	\$ 0.0	Ø	
19177 0912-72-835	GENERATION PARK MANAGEMENT DISTRICT	Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits	R	No	\$ 0.0	\$ 0.0	V	

19188 0028-03-110	TXDOT BEAUMONT DISTRICT	Construct eastbound sidewalks.	R	No	\$ 0.0	\$ 0.0		
19189 0388-03-084	TXDOT BEAUMONT DISTRICT	Install Continuous Turn Lane, Milled Edgeline Rumble Strips	R	Yes	\$ 0.0	\$ 0.0		
19198 3510-04-066	FORT BEND COUNTY	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.	R	No	\$ 0.0	\$ 0.0	V	
19200 3510-04-069	FORT BEND COUNTY	Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	Ø	
19201 3510-04-071	FORT BEND COUNTY	Construct 2-lane frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	Ø	
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ 0.0	\$ 0.0	V	
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R	Yes	\$ 0.0	\$ 0.0		
19229	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ -0.1	\$ +0.1		
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markin	ITS	No	\$ 0.0	\$ 0.0		
19365	PORT OF HOUSTON AUTHORITY	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station	0	No	\$ 0.0	\$ 0.0		

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	965 /	0338-02-032	2	STIF	PRevision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	d 4-lanes div	(IDED		
Project History :	Amendment #	JAN-2025A- 202	25-01-31 Dela	ay from FY 2026	5 to FY 2028 due to Stat	te Level letting with the statewide proj	ect portfolio.***

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,380,331	Phases:			υ,	0,	Local	Funding
Right Of Way:	\$21,181,000	\$130.983.682	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Indirects:	\$5,577,976				+ ,,			+ ,,,
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
Total Project Cost	\$157,314,365							
			TDC: 0					

965 /	0338-02-032	2	STIP	Revision Date:		FY 2026
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
SH 105					FUNDING CATEGORY:	2,4,9999
GRIMES C/L					VOC:	kg/day
FM 149					NOx:	kg/day
	COUNTY Montgomery SH 105 GRIMES C/L	COUNTY CSJ Montgomery 0338-02-032 SH 105 GRIMES C/L	Montgomery 0338-02-032 SH 105 SH 105 GRIMES C/L	COUNTYCSJHWYPHASEMontgomery0338-02-032SH 105C:RSH 105GRIMES C/L	COUNTYCSJHWYPHASECITYMontgomery0338-02-032SH 105C:RMONTGOMERYSH 105SH 105SH 105SH 105SH 105SH 105GRIMES C/LSH 105SH 105SH 105SH 105SH 105	COUNTYCSJHWYPHASECITYPROJECT SPONSORMontgomery0338-02-032SH 105C:RMONTGOMERYTXDOT HOUSTON DISTRICTSH 105SH 105SH 105SH 105SH 105SH 105GRIMES C/LSH 105SH 105SH 105SH 105SH 105

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$5,380,33 I	Phases:				eucegoi j/enui		Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	, , , ,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	• • •	• / /	-	•	\$15,718,080
Contingencies:	\$10,980,268		SI-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Indirects:	\$5,577,976		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0		Funding by share:	¢07.042.145	¢42.141.527	# 0	# 0	¢120.002.002
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ	8088 /	3510-02-003	}	STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS	(TOLL) (WB-NB, S	SB-EB) (SEGMENT	- В)	
Project History :	Amendment#	¢ JAN-2025A: 2025	5-01-31: Con	vert all Federal SV	V-ROW funds to S	State contribution.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$7,633,952	Phases:	1			• •	Local	Funding
Right Of Way:	\$13,175,119	\$159,794,938	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$146,619,819	\$137,774,730	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Construction Engineering:	\$6,231,798		ROW	\$0	\$13,175,119	\$0	\$0	\$13,175,119
Contingencies:	\$15,579,494							
Indirects:	\$7,914,383		Funding by share:	\$0	\$159,794,938	\$0	\$0	\$159,794,938
Bond Financing:	\$0		1 1					
Total Project Cost	\$197,154,564							
			TDC: 0					

MPOID / CSJ 8088 / 3510-02-003 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Brazoria 3510-02-003 SH 99 C:R ALVIN TXDOT HOUSTON DISTRICT STREET: SH 99 SH 99 SH 99 STREET: FUNDING CATEGORY:	FY 2026
Houston Brazoria 3510-02-003 SH 99 C:R ALVIN TXDOT HOUSTON DISTRICT	
structure SH 99	102 0031
STREET: SH 99 EUNDING CATEGORY	\$159,794,938
	3.9998
LIMITS FROM: at SH 35 VOC: kg/d	-,
LIMITS TO: NOx: kg/d	зу
TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	

Remarks:

Total Project Cost Information: Cost of

Total Project Cost		Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$7,633,952 \$4,000,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$155,794,938		TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Construction Engineering:	\$6,231,798		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119
Contingencies:	\$15,579,494		KOW	\$13,175,119	фU	ъv	φU	φ13,173,117
Indirects:	\$7,914,383		Funding by share:	\$13,175,119	\$146,619,819	\$0	\$0	\$159,794,938
Bond Financing:	\$0			ψ15,175,117	ψ140,017,017	ψ0	ψυ	ψ137,774,730
Total Project Cost	\$197,154,564							
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	10132/	3416-01-012	2	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	нүү	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 AM	ND 6 LANES TO	6 LANES DIVIDED		
Project History :	Amendment	# JAN-2025A- 202	25-01-31 Dela	y from FY 2026	to FY 2027 due to St	ate Level letting with the statewide proj	ect portfolio.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,185,000	Phases:		Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	rederal	State	LOCAI	Contribution	/
Construction:	\$64,999,999	<i>•••••••••••••••••••••••••••••••••••••</i>	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0		1					
Total Project Cost	\$93,063,426							
			TDC: 0					

MPOID / CSJ	10132 /	3416-01-012	2	STIP Revision Date:				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426	
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2, 9998 kg/day	
LIMITS TO:	FM 865					NOx:	kg/day	

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,185,000	Phases:						Funding
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$64,999,999	<i>•••••••••••••••••••••••••••••••••••••</i>	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000		ROW	• • •	• • •		\$0	\$12,476,427
Contingencies:	\$6,500,000		ROW	\$0	\$12,476,427	\$0	Ф О	φ12, 4 /0, 4 2/
Indirects:	\$3,302,000		Funding by share:	\$51.999.999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0		i unung by share.	\$31,777,777	\$23,770,727	φU	\$U	\$77,470,420
Total Project Cost	\$93,063,426		1					
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VE	RSION							
MPOID / CSJ	10334 /	0271-05-025	5	STIP F	Revision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTR	RICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:		4,12,9998,5,2
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.00	kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	'Y LINE			NOx:	0.055	kg/day
TIP DESCRIPTION :		JCT AND WIDEN sed for the two ne		`	D 2 NEW MANAGE	ED LANES AND 2 GENERAL PU	JRPOSE L	anes). *Cmaq
Project History :	Amendment		5-01-31 Del	av from FY 2026 to	FY 2027 due to St	ate level letting with the statewi	de projec	t portfolio

Project History : Amendment # JAN-2025A- 2025-01-31 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Remarks:

Total Project Cost	Information:	Cost of Approved	 	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$14,038,957	Phases:	1				Local	Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$286,509,33I	\$505,00 1,700	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Indirects:	\$14,554,674			•	• • •	-	-	• / /
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
			TDC: 0					

OLD VERSION	N						
MPOID / CSJ	10334 /	0271-05-025		STIP F	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2

 LIMITS FROM:
 W OF SNAKE CREEK
 VOC:
 0.00 kg/day

 LIMITS TO:
 FORT BEND/HARRIS COUNTY LINE
 NOx:
 0.06 kg/day

 TIP DESCRIPTION:
 RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). CMAQ will only be used for the two new managed lanes.

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024. Update description.***

Total Project Cost	Information:	Cost of Approved		Δuf	horized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$14,038,957	Phases:	1			eucegoi yienui		Funding
Right Of Way:	\$19,295,655	\$305.804.986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,331	,,.,.,	ST-WIDE	\$92.378.854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16.000.000	\$4,000,000	\$0	\$0	\$20.000.000
Contingencies:	\$28,650,933			1 .,,	• • •	-		• • • • • • • • • • •
Indirects:	\$14,554,674		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share: TDC: 0	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986

January 2025 Administrative Amendment

DD/		VERSION
PR	JPUSED	VERSION

MPOID / CSJ	11268 /	0912-00-726	b	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	Transfer	HOUSTON	METRO	\$118,019,091
STREET:	METRO SERV	VICE AREA				FUNDING CATEGORY:	5,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	0.15 kg/day
LIMITS TO:	VA					NOx:	63.90 kg/day
TIP DESCRIPTION :	REPLACEME	NT OF 160 DIESE	L HYBRID B	USES WITH 160	CLEAN DIESEL BUSE	S	
Project History :	Amendment	# JAN-2025A- 202	25-01-31 Cha	ange phase from C	Construction to Transf	er.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$118,019,091	\$118,019,091	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922
Construction Engineering:	\$0		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169
Contingencies:	\$0			• • •	•	•	•	
Indirects:	\$0		Funding by share:	\$118,019,091	\$0	\$0	\$0	\$118,019,091
Bond Financing:	\$0		1					
Total Project Cost	\$118,019,091							
			TDC: 23,603,8	8				

MPOID / CSJ	11268 /	0912-00-726	i i	STIP R	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	Construction	HOUSTON	METRO	\$118,019,091
STREET: LIMITS FROM:	METRO SERV VA	ICE AREA				FUNDING CATEGORY: VOC:	5,FTA Sec. 5307 0.15 kg/day
LIMITS TO:	VA					NOx:	63.90 kg/day

Project History : Amendment # DEC-2024- 2024-12-20 Modify funding and TDC match for Carryover Spend Down process.***

Total Project Cost I		Cost of Approved	•						
Preliminary Engineering:	\$0	Phases:	1	Level	Funding				
Right Of Way:	\$0	\$118,019,091	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$118,019,091	. , ,	CMAO	\$74,850,922	\$0	\$0	\$0	\$74,850,922	
Construction Engineering:	\$0		URBAN	• • •	-	-	\$0	\$43,168,169	
Contingencies:	\$0		URBAIN	\$43,168,169	\$0	\$0	ቅቦ	\$43,100,107	
Indirects:	\$0		Funding by share:	\$118.019.091	\$0	\$0	\$0	\$118,019,091	
Bond Financing:	\$0		i ululing by share.	\$110,019,091	φŪ	\$U	φυ	\$116,019,091	
Total Project Cost	\$118,019,091		1						
			TDC: 23,603,81	8					

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	13864 /	0271-06-117	1	STIP F	Revision Date	e:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN managed lane		1 10 MAIN L	ANES TO 10 MAII	N AND 2 NEW M	IANAGED LANES. CMAQ will be used	d only for the two new
Project History :	Amendment #	# JAN-2025A- 202	5-01-31 Del	ay from FY 2026 to	o FY 2027 due to S	State Level letting with the statewide p	roject portfolio.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved	·	Δ	thorized Funding by	Category/Sha	re:				
Preliminary Engineering:	\$951,661	Phases:	ases:								
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$19,421,662	<i>427,720,072</i>	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449			
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010			
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213			
Indirects:	\$986,620			<i><i><i>q</i>,<i>y</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i></i></i>	4 10 1,0 10		+ •	<i> </i>			
Bond Financing:	\$0		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672			
Total Project Cost	\$32,377,987										
			TDC: 0								

MPOID / CSJ	13864 /	0271-06-117	,	STIP F	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN managed lane		1 10 MAIN L	ANES TO 10 MAII	N AND 2 NEW MA	NAGED LANES. CMAQ will be used	l only for the two new
		OCT-2024- 2024-	10-25 Update	e funding to match	the 2025 UTP appr	roved by the Texas Transportation Co	ommission in August

Total Project Cost I	nformation:	Cost of Approved	1	6								
Preliminary Engineering:	\$951,661	Phases:	1	Authorized Funding by Category/Share:								
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$19,421,662	, , ,	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449				
Construction Engineering:	\$776,866			• • •	• / /		-	\$8,299,010				
Contingencies:	\$1,942,166		ROW	\$0	\$8,299,010	\$0	\$0	• • •				
Indirects:	\$986,620		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213				
Bond Financing:	\$0		' Eurodine by chouce	¢15 537 330	¢12,102,242	¢0	¢Δ	¢27,720,472				
Total Project Cost	\$32,377,987		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672				
			TDC: 0									

January 2025 Administrative Amendment

MPOID / CSJ	17210/	1006-01-079	9	STIP F	Revision Dat	e:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	NSOR	YOE COST
Houston		1006-01-079	FM 529	С	NONE	TXDOT HOUSTON	I DISTRICT	\$44,800,00
STREET:	FM 529						ORY:	2
LIMITS FROM:	ΚΑΤΥ ΗΟCKL	EY CUTOFF				VOC:	0.0	kg/day
LIMITS TO:	SH 99					NOx:	0.0	kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 TO	6 LANES AND I	INSTALL NEW S	HARED USE PATHS WHE	RE NONE CURRE	ENTLY EXIST
Project History :	Amendment # 18514/1006-01	,	25-01-31 Update	e limits and scop	e and funding. Tr	ansfer CMAQ funding to ad	joining FM 529 pr	oject
Remarks:	R Phase proje							
Total Project Cos	t Information:	Cost of	·					
Preliminary Engineering:	\$2,195,200	Approved Phases:	• 		Authorized	Funding by Category/Sh	Local	Funding
Right Of Way:	\$8,940,000	\$44,800,000	Funding Category	/ Fede	ral	State Local	Contribution	By Category
Construction:	\$44,800,000	, ,,	METRO-TMA	\$35,840	,000 \$8,9	<mark>60,000</mark> \$0	\$0	\$44,800,000
Construction Engineering			Funding by sha	re: \$35,840	000 \$8.9	60,000 \$0	\$0	\$44,800,000
Contingencies:	\$4,480,000				,000 40,7	φυ	ψυ	\$77,000,000
Indirects:	\$2,275,840		1					
Bond Financing:	\$0	1	1					
Total Project Cost	\$64,483,040		TDC: 0					
OLD VERSION			· _					
MPOID / CSJ		1006-01-074	4	STIP F	Revision Dat	e:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Harris	1006-01-079	FM 529	С	NONE	TXDOT HOUSTON	I DISTRICT	\$38,234,58
STREET:	FM 529					FUNDING CATEG	ORY	5.2
LIMITS FROM:	Waller C/L					VOC:		1 kg/day
LIMITS TO:		LEY CUTOFF RI	C			NOx:	0.57	7 kg/day
	RECONSTRUC		N FROM 2 TO			HARED USE PATHS WHE	RE NONE CURRI	ENTLY EXIST.
TIP DESCRIPTION :								
TIP DESCRIPTION :		UP ONLY. DOE	S NOT APPLY	TO ROADWAY	ſ.			

Total Project Cost I	nformation:	Cost of Approved	 	Δut	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$1,873,495	Phases:			Funding			
Right Of Way:	\$0	\$38,234,588	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$38,234,588	,,.,.,.	CMAO	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Construction Engineering:	\$1,529,384			• • •	• •		-	• / /
Contingencies:	\$3,823,459		METRO-TMA	\$26,700,800	\$6,675,200	\$0	\$0	\$33,376,000
Indirects:	\$1,942,317		Funding by share:	\$30,587,670	\$7,646,918	\$0	\$0	\$38,234,588
Bond Financing:	\$0		i unung by share.	\$30,387,870	\$7,0 1 0,710	φυ	\$U	\$30,23 1 ,300
Total Project Cost	\$47,403,242		1					
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VE	RSION								
MPOID / CSJ	17221 /	0110-04-202		STIF	STIP Revision Date:				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE	соѕт	
Houston	Montgomery	0110-04-202	IH 45	С	Shenandoah	TXDOT HOUSTON DISTRICT	\$18,04	48,337	
STREET: LIMITS FROM:	ih 45 S of Shenai	NDOAH PARK D	R			FUNDING CATEGORY: VOC:	kg/day	7,3	
LIMITS TO: TIP DESCRIPTION :	SH 242 RAISE NORTI IMPROVEMEN		Southbou	IND FRONTAG	ge roads, operatio	NOX: INAL IMPROVEMENTS AND DRAINA	kg/day AGE		
Project History ·	ΙΔΝΙ-2025Δ· Ι/	31/2025: Correct	County to '	Montgomery'					

Project History : JAN-2025A: I/3I/2025: Correct County to 'Montgomery'.

Remarks:

Total Project Cost I	nformation:	Cost of Approved									
Preliminary Engineering:	\$884,369	Phases:			Local	Funding					
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$18,048,337	\$10,040,33 <i>1</i>	STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932			
Construction Engineering:	\$902,417		LOCAL CONT	\$0	\$0		\$269,405	\$269,405			
Contingencies:	\$1,804,834			•	•		. ,				
Indirects:	\$916,856		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337			
Bond Financing:	\$0		1								
Total Project Cost	\$22,556,812										
			TDC: 0								

MPOID / CSJ	17221 /	0110-04-202	2	STIF	PRevision Date:		FY 20		
DISTRICT	COUNTY	CSJ	HWY	HWY PHASE CITY		PROJECT SPONSOR	YOE COST		
Houston	Harris	0110-04-202	IH 45	С	Shenandoah	TXDOT HOUSTON DISTRICT	\$18,	,048,337	
STREET: LIMITS FROM:	ih 45 S of shena	NDOAH PARK D)R			FUNDING CATEGORY: VOC:	kg/day	7,3	
LIMITS TO:	SH 242					NOx:	kg/day		
TIP DESCRIPTION :	RAISE NORT IMPROVEME		southbou	IND FRONTAG	GE ROADS, OPERATIO	NAL IMPROVEMENTS AND DRAINA	.GE		

Total Project Cost I		Cost of Approved		·e:				
Preliminary Engineering:	\$884,369	Phases:	1				Local	Funding
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$18,048,337		STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932
Construction Engineering:	\$902,417		LOCAL CONT	¢0,	• • •	• •	\$269,405	\$269,405
Contingencies:	\$1,804,834			\$0	\$0		\$269,405	\$267,405
Indirects:	\$916,856		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337
Bond Financing:	\$0			\$17,225,170	φ3,333,700	φU	φ207,405	\$10,040,007
Total Project Cost	\$22,556,812		1					
			TDC: 0					

January 2025 Administrative Amendment

MPOID / CSJ	18501/0	0111-03-064	1	STIP Revi	sion Date:			FY 2027
-				PHASE				
DISTRICT	COUNTY	CSJ			CITY	PROJECT SPONS		YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C A	ARCOLA	TXDOT HOUSTON E	DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGOR		2,5
LIMITS FROM:	BRAZORIA C/	L				VOC:	0.21 k	g/day
LIMITS TO:	SH 6					NOx:	<mark>0.92</mark> k	g/day
TIP DESCRIPTION :			n FROM 2 TO 4 L			ALKS WHERE NONE (ST. CMAQ FOR
Project History :	Amendment# J	AN-2025A: 202	5-01-31 Transpose	emissions values	oetween categories	s.		
Remarks:	Emission values R-Phase project	correct as of 2/ t ID is 18984.	4/2025.					
Total Project Cost	t Information:	Cost of						
Preliminary Engineering:	\$4,924,623	Approved Phases:		A	uthorized Fund	ing by Category/Shai	r e: Local	Funding
Right Of Way:	\$11,437,500	\$100,502,512	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,502,512	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938	3 \$0	\$0	\$98,059,690
Construction Engineering	\$4,020,100		CMAQ	\$1,954,258	\$488,564	\$ 0	\$0	\$2,442,822
Contingencies:	\$10,050,251		-				-	
Indirects:	\$5,105,528		Funding by share:	\$80,402,010	\$20,100,502	<u>2</u> \$0	\$0	\$100,502,512
Bond Financing:	\$0							
Bond Financing: Total Project Cost	\$0 \$136,040,514	1						
Ŭ			TDC: 0					
Total Project Cost			TDC: 0					
Ŭ			TDC: 0					
Total Project Cost	\$136,040,514	0111-03-064	-	STIP Revi	sion Date:			FY 2027
Total Project Cost OLD VERSION MPOID / CSJ	\$136,040,514	0111-03-064 Csj	ļ	STIP Revi PHASE	sion Date:	PROJECT SPONS	SOR	FY 2027 YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$136,040,514 18501 / (ļ	PHASE		PROJECT SPONS TXDOT HOUSTON E		YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$136,040,514 18501 / (COUNTY	CSJ	l HWY I	PHASE	CITY	TXDOT HOUSTON E	DISTRICT	YOE COST \$100,502,512
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$136,040,514 18501 / (COUNTY Fort Bend FM 521	CSJ 0111-03-064	l HWY I	PHASE	CITY	-	DISTRICT RY:	YOE COST \$100,502,512 2,5
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$136,040,514 18501 / (COUNTY Fort Bend FM 521 BRAZORIA C/	CSJ 0111-03-064	l HWY I	PHASE	CITY	TXDOT HOUSTON E	DISTRICT RY: 0.92 ^k	YOE COST \$100,502,512 2,5 g/day
Total Project Cost	\$136,040,514 18501 / (COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC	CSJ 0111-03-064 L CT AND WIDER	HWY I FM 521	C ANES AND INST.	city Arcola All New Sidew,	FUNDING CATEGOR	DISTRICT RY: 0.92 k 0.21 k	YOE COST \$100,502,512 2,5 g/day g/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	\$136,040,514 18501 / (COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT /	C C ANES AND INST.	CITY ARCOLA ALL NEW SIDEW, WAY.	TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: ALKS WHERE NONE (DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	\$136,040,514 18501 / (COUNTY Fort Bend FM 521 BRAZORIA C/I SH 6 RECONSTRUC USE ON NEW Amendment # O	CSJ 0111-03-064 L CT AND WIDER SIDEWALK OP CT-2024- 2024-	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT /	C C ANES AND INST.	CITY ARCOLA ALL NEW SIDEW, WAY.	FUNDING CATEGOR VOC: NOx:	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : //	\$136,040,514 18501 / (COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW	CSJ 0111-03-064 L CT AND WIDER SIDEWALK OP CT-2024- 2024-	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT /	C C ANES AND INST.	CITY ARCOLA ALL NEW SIDEW, WAY.	TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: ALKS WHERE NONE (DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	\$136,040,514 18501 / (COUNTY Fort Bend FM 521 BRAZORIA C/I SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project IE	CSJ 0111-03-064 L CT AND WIDER SIDEWALK ON CT-2024- 2024- D is 18984. Cost of	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT /	C ANES AND INST APPLY TO ROAD ling to match 2025	CITY ARCOLA ALL NEW SIDEW, WAY. UTP approved by	TXDOT HOUSTON E FUNDING CATEGOF VOC: NOx: ALKS WHERE NONE (the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k 0.21 k CURRENTLY EXIS	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: R	\$136,040,514 18501 / (COUNTY Fort Bend FM 521 BRAZORIA C/I SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project IE	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984.	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT /	C ANES AND INST APPLY TO ROAD ling to match 2025	CITY ARCOLA ALL NEW SIDEW, WAY. UTP approved by	TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: ALKS WHERE NONE (DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS ion Commission.*	YOE COST \$100,502,512 2,5 g/day g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: R Total Project Cost	\$136,040,514 18501 / (COUNTY Fort Bend FM 521 BRAZORIA C/I SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project IE Information:	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984. Cost of Approved Phases:	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT /	C ANES AND INST APPLY TO ROAD ling to match 2025	CITY ARCOLA ALL NEW SIDEW, WAY. UTP approved by	TXDOT HOUSTON E FUNDING CATEGOF VOC: NOx: ALKS WHERE NONE (the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k 0.21 k CURRENTLY EXIS	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: R Total Project Cost Preliminary Engineering: Right Of Way:	\$136,040,514 I8501 / (COUNTY Fort Bend FM 521 BRAZORIA C/I SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project IE Information: \$4,924,623	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984. Cost of Approved	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT / 10-25 Update fund	C ANES AND INST APPLY TO ROAD ling to match 2025	CITY ARCOLA ALL NEW SIDEW, WAY. UTP approved by uthorized Fundia State	TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: ALKS WHERE NONE (the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS ion Commission.*	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR *** Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: R Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$136,040,514 I8501 / (COUNTY Fort Bend FM 521 BRAZORIA C// SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project IE Information: \$4,924,623 \$11,437,500 \$100,502,512	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984. Cost of Approved Phases:	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT / 10-25 Update fund	C ANES AND INST APPLY TO ROAD ling to match 2025 Federal \$78,447,752	CITY ARCOLA ALL NEW SIDEW, WAY. UTP approved by uthorized Fundin State \$19,611,938	TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: ALKS WHERE NONE (the Texas Transportat the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS ion Commission.* e: Local Contribution \$0	YOE COST \$100,502,512 2,5 g/day sT. CMAQ FOR ** Funding By Category \$98,059,690
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: R Total Project Cost Preliminary Engineering:	\$136,040,514 I8501 / (COUNTY Fort Bend FM 521 BRAZORIA C// SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project IE Information: \$4,924,623 \$11,437,500 \$100,502,512	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984. Cost of Approved Phases:	HWY I FM 521 N FROM 2 TO 4 L NLY. DOES NOT / 10-25 Update fund	C ANES AND INST APPLY TO ROAD ling to match 2025	CITY ARCOLA ALL NEW SIDEW, WAY. UTP approved by uthorized Fundia State	TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: ALKS WHERE NONE (the Texas Transportat the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS ion Commission.* e: Local Contribution	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR *** Funding By Category

\$0

\$136,040,514

Bond Financing:

Total Project Cost

TDC: 0

January 2025 Administrative Amendment

MPOID / CSJ	18514/	1006-01-074	4	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$83,767,902
STREET:	FM 529					FUNDING CATEGORY:	2,5
LIMITS FROM:	KATY HOCH	KLEY CUTOFF				VOC: 0.14	kg/day
LIMITS TO:	WALLER C/L	_				NOx: 0.57	kg/day
TIP DESCRIPTION :		JCT AND WIDEN only for shared us		d 4 lanes and	INSTALL NEW SHA	RED USE PATHS WHERE NONE CURR	ENTLY EXIST.
Project History :	Amendment =		25-01-31 Upd	ate description an	d funding. Receive tra	ansfer of \$4.9M CMAQ funds from adjoin	ing FM 529 project
Remarks:	R-Phase proje	ect ID is 18997.					

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,104,627	Phases:				87	Local	Funding
Right Of Way:	\$12,000,000	\$83,767,902	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,767,902	<i>403,707,702</i>	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,350,716		CMAO	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409		Funding by share:	\$67,014,321	\$16,753,581	\$0	\$0	\$83,767,902
Bond Financing:	\$0		1					
Total Project Cost	\$115,855,444							
			TDC: 0					

MPOID / CSJ	18514/	1006-01-079)	STIP R	levision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	С		TXDOT HOUSTON DISTRICT	\$78,909,314
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Katy-Hockley	Cutoff Rd				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	d 6 lanes			

Remarks: R-Phase project ID is 18996.

Total Project Cost	Total Project Cost Information: Cost of Approved			Δuf	horized Funding by	Category/Share	e•	
Preliminary Engineering:	\$3,866,556	Phases:	1			eucegoi //enui		Funding
Right Of Way:	\$8,940,000	\$78,909,314	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,909,314	•••• , ••• , •••	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,156,373			<i>405,127,151</i>	<i>Q</i> 13,701,003	4 •	+•	<i></i>
Contingencies:	\$7,890,931		Funding by share:	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Indirects:	\$4,008,593			, , - , -	• • • • • • • • •	•	• •	••••
Bond Financing:	\$0		1 1					
Total Project Cost	\$106,771,767							
			TDC: 0					

January 2025 Administrative Amendment

MPOID / CSJ	18960 /	0502-01-244	4	STIP	Revisio	n Date:			FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	С	ITY	PROJECT SPON	SOR	YOE CO
Houston	Harris	0502-01-244	SH 225	С	PASA	DENA	TXDOT HOUSTON I	DISTRICT	\$70,607,
STREET:	SH 225						FUNDING CATEGO	RY:	
LIMITS FROM:	W OF SL 8						VOC:		kg/day
LIMITS TO:	E OF SL 8						NOx:		kg/day
TIP DESCRIPTION :			s through in	FERCHANGE	E				0,
Project History :	2025.***						te with HCTRA direct		
Remarks:		reed with TxDC 100% State Cate		oject with the	eir DC Ra	mps project w	hich lets in FY 2025. Pi	rogrammed in F	Y 2026 of the
Total Project Cost	t Information:	Cost of					· · · ·-		
Preliminary Engineering:	\$3,459,750	Approved Phases:	1		Auth	norized Fund	ing by Category/Sha		Funding
Right Of Way:	\$0	¢70 (07 1 45	Funding Category	Fede	eral	State	Local	Local Contribution	By Categor
Construction:	\$70,607,145	\$70,607,145	ST-WIDE		\$0	\$70,607,145	\$0	\$(0 \$70,607,I
Construction Engineering	\$2,824,286				••			*	
Contingencies:	\$7,060,715		Funding by share	:	\$0	\$70,607,145	\$0	\$(0 \$70,607,I
Indirects:	\$3,586,843	1	1						
		1							
Bond Financing:	\$0	1							
Bond Financing: Total Project Cost	\$0 \$87,538,738								
Ŭ			TDC: 0						
Total Project Cost			TDC: 0						
Total Project Cost	\$87,538,738	0502-01-244	-	STIP	Revisio	n Date:			FY 202
Total Project Cost	\$87,538,738	0502-01-244 csj	-	STIP PHASE		n Date:	PROJECT SPON	SOR	FY 202 YOE CC
Total Project Cost OLD VERSION MPOID / CSJ	\$87,538,738		4		C		PROJECT SPONS		
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$87,538,738	CSJ	4 HWY	PHASE	C	ΙТΥ	TXDOT HOUSTON I	DISTRICT	YOE CO
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$87,538,738 18960 / 0 COUNTY Harris SH 225	CSJ	4 HWY	PHASE	C	ΙТΥ	TXDOT HOUSTON I	DISTRICT	үое сс \$70,607,
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$87,538,738 18960 / 0 COUNTY Harris SH 225 W OF SL 8	CSJ	4 HWY	PHASE	C	ΙТΥ	FUNDING CATEGO	DISTRICT	YOE CC \$70,607, kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$87,538,738	CSJ 0502-01-244	4 HWY	PHASE C	PASA	ΙТΥ	TXDOT HOUSTON I	DISTRICT	үое сс \$70,607,
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	\$87,538,738	CSJ 0502-01-244	4 HWY SH 225 S THROUGH IN	PHASE C	C PASA E	ITY IDENA	FUNDING CATEGO VOC: NOx:	DISTRICT RY:	YOE CC \$70,607, kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	\$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0	4 HWY SH 225 S THROUGH IN	PHASE C FRCHANGE	C PASA E	ITY IDENA	FUNDING CATEGO	DISTRICT RY:	YOE CC \$70,607, kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	\$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0	4 HWY SH 225 S THROUGH IN [*] 04-26 Program in	PHASE C FRCHANGE	C PASA E	ITY IDENA	FUNDING CATEGO VOC: NOx:	DISTRICT RY:	YOE CC \$70,607, kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks:	\$87,538,738 18960 / 0 COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-(jects (MPOIDs I Cost of	4 HWY SH 225 S THROUGH IN [*] 04-26 Program in	PHASE C FRCHANGE	C PASA E	ITY IDENA	FUNDING CATEGO VOC: NOx:	DISTRICT RY:	YOE CC \$70,607, kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: Total Project Cost	\$87,538,738 18960 / 0 COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-(jects (MPOIDs 1	4 HWY SH 225 S THROUGH IN [*] 04-26 Program in	PHASE C FRCHANGE	C PASA E \$70.6M c	ITY IDENA of State Cat-4 f	FUNDING CATEGO VOC: NOx:	DISTRICT RY: h SH 225 direct	YOE CC \$70,607, kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: Total Project Cost Preliminary Engineering:	\$87,538,738 18960 / 0 COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0 jects (MPOIDs I Cost of Approved Phases:	4 HWY SH 225 S THROUGH IN [*] 04-26 Program in 16340 and 18883).	PHASE C FERCHANGE FY 2026 with	C PASA E \$70.6M o Auth	ITY DENA of State Cat-4 f orized Fundin	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: unds to coordinate with	DISTRICT RY: h SH 225 direct re:	YOE CC \$70,607, kg/day kg/day t connector Funding Bucches
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$87,538,738 18960 / 0 COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024- jects (MPOIDs I Cost of Approved	4 HWY SH 225 S THROUGH IN 04-26 Program in 16340 and 18883). Funding Category	PHASE C FERCHANGE FY 2026 with	E F S70.6M d Auth	ITY DENA of State Cat-4 f orized Fundin State	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: unds to coordinate with ng by Category/Shar Local	DISTRICT RY: h SH 225 direct re: Contribution	YOE CC \$70,607, kg/day kg/day t connector
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks:	\$87,538,738 18960 / 0 COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro Information: \$3,459,750 \$0 \$70,607,145	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0 jects (MPOIDs I Cost of Approved Phases:	4 HWY SH 225 S THROUGH IN [*] 04-26 Program in 16340 and 18883).	PHASE C FERCHANGE FY 2026 with	C PASA E \$70.6M o Auth	ITY DENA of State Cat-4 f orized Fundin	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: unds to coordinate with ng by Category/Shar Local	DISTRICT RY: h SH 225 direct re: Contribution	YOE CC \$70,607, kg/day kg/day t connector Funding Bucches
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$87,538,738 18960 / 0 COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro S1,459,750 \$0 \$70,607,145	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0 jects (MPOIDs I Cost of Approved Phases:	4 HWY SH 225 S THROUGH IN 04-26 Program in 16340 and 18883). Funding Category	PHASE C FERCHANGE FY 2026 with ***	E F S70.6M d Auth	ITY DENA of State Cat-4 f orized Fundin State	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: unds to coordinate with ng by Category/Shar Local \$0	DISTRICT RY: h SH 225 direct re: Contributior \$	YOE CC \$70,607, kg/day kg/day t connector

TDC: 0

\$0

\$87,538,738

Bond Financing:

Total Project Cost

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18996 /	1006-01-084	4	STIP	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCK	LEY CUTOFF RE	0			VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TION FOR RI	ECONSTRUCT A	ND WIDENING F	ROM 2 TO 6 LANES (C PHASE - MPOII	D 17210)
Project History :	Amendment#	JAN-2025A- 202	5-01-31 Matc	h MPOID of 1006	-01-079, update D	escription (now C Phase MPOID 17210).	

Remarks: C Pł

C PHASE - MPOID 17210

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2, \$95,200	Phases:					Local	Funding
Right Of Way:	\$8,940,000	\$8,940,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,800,000	\$0,740,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000		Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Indirects:	\$2,275,840							
Bond Financing:	\$0		1					
Total Project Cost	\$64,483,040							
			TDC: 0					

MPOID / CSJ	18996 /	1006-01-084	ļ	STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCK	LEY CUTOFF RE)			VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	ION FOR RE	CONSTRUCT A	ND WIDEN FROM	1 2 TO 6 LANES (C PHASE - MPOID 18	5 [4)

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$8,940,000 (State \$8,940,000). Project is related to C Phase (CSJ 1006-01-079/MPOID 17210) which is outside the TIP timeframe.

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$8,940,000	\$8,940,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i></i>	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction Engineering:	\$0			+-	40,710,000	40	+-	40,1 10,000
Contingencies:	\$0		Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Indirects:	\$0			•	1-,	•	•	, -, -, -,, -
Bond Financing:	\$0							
Total Project Cost	\$8,940,000							
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18997 /	1006-01-085	5	STIP F	Revision Date	•	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000
STREET: LIMITS FROM:	FM 529 WALLER C/L					FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	ADVANCED		ION FOR RI	ECONSTRUCT A T. (C PHASE - MP		NOX: ROM 2 TO 4 LANES AND INSTALL NE	kg/day W SHARED USE
Project History :	Amendment#	JAN-2025A: 202	5-01-28: Mate	h MPOID of 1006	-01-074, update de	scription (now C Phase MPOID 18514)	

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4, 104,627	Phases:					Local	Funding By Category
Right Of Way:	\$12,000,000	\$12,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,767,902	<i></i> ,,	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409							
Bond Financing:	\$0		1					
Total Project Cost	\$115,855,444							
			TDC: 0					

MPOID / CSJ	18997 /	006-01-08	5	STIP Revisi	on Date:			FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		PROJECT SPONSOR		YOE COS
	Harris	1006-01-085	FM 529	R	TXD	OT HOUSTON DIS	STRICT	\$12,000,00		
STREET:	FM 529				FUN	NDING CATEGORY	<i>.</i>	9998		
LIMITS FROM:	WALLER C/L				VOC			/day		
LIMITS TO:		EY CUTOFF R	D		NO	c	kg	/day		
TIP DESCRIPTION : Project History :	WHERE NON	E CURRENTLY AR-2024- 2024	EXIST. (C PHASE -03-22 Program RC	- MPOID 17210) DW phase in FY 202	DEN FROM 2 TO 4 L 4 for MPO ID 18514 v ROW Obligation Date	with state SW-ROW	′ funding.***			
TIP DESCRIPTION : Project History :	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00	E CURRENTLY AR-2024- 2024 : R Phase only fo	EXIST. (C PHASE -03-22 Program RC or Advanced Acquis	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 ("	4 for MPO ID 18514 v	with state SW-ROW e" is 8/1/2024). SW_	′ funding.*** ROW Total \$12,			
TIP DESCRIPTION : Project History : Remarks: Total Project Co	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information:	E CURRENTLY AR-2024- 2024 R Phase only fe 0). Project is re Cost of Approved	EXIST. (C PHASE -03-22 Program RC or Advanced Acquis	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF	4 for MPO ID 18514 v	with state SW-ROW e" is 8/1/2024). SW_ outside the TIP time	′ funding.*** ROW Total \$12, frame.	000,000		
TIP DESCRIPTION : Project History : Remarks:	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information: : \$0	E CURRENTLY AR-2024- 2024 R Phase only fo 0). Project is re Cost of Approved Phases:	EXIST. (C PHASE -03-22 Program RC or Advanced Acquis elated to C Phase (C	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF	4 for MPO ID 18514 v ROW Obligation Date OID 18514) which is chorized Funding by	with state SW-ROW e" is 8/1/2024). SW_ outside the TIP time y Category/Share:	' funding.*** ROW Total \$12, frame. Local			
TIP DESCRIPTION : Project History : Remarks: Total Project Co Preliminary Engineering	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information:	E CURRENTLY AR-2024- 2024 R Phase only fo 0). Project is re Cost of Approved	EXIST. (C PHASE 03-22 Program RC or Advanced Acquise elated to C Phase (C Funding Category	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF Aut Federal	4 for MPO ID 18514 w ROW Obligation Date OID 18514) which is chorized Funding by State	with state SW-ROW e" is 8/1/2024). SW_ outside the TIP time y Category/Share: Local	′ funding.*** ROW Total \$12, frame. Local Contribution	000,000 Funding By Category		
TIP DESCRIPTION : Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information: \$0 \$12,000,000 \$0	E CURRENTLY AR-2024- 2024 R Phase only fo 0). Project is re Cost of Approved Phases:	EXIST. (C PHASE -03-22 Program RC or Advanced Acquis elated to C Phase (C	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF	4 for MPO ID 18514 v ROW Obligation Date OID 18514) which is chorized Funding by	with state SW-ROW e" is 8/1/2024). SW_ outside the TIP time y Category/Share:	' funding.*** ROW Total \$12, frame. Local	000,000 		
TIP DESCRIPTION : Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way:	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information: \$0 \$12,000,000 \$0	E CURRENTLY AR-2024- 2024 R Phase only fo 0). Project is re Cost of Approved Phases:	EXIST. (C PHASE 03-22 Program RC or Advanced Acquise elated to C Phase (C Funding Category	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF Au Federal \$0	4 for MPO ID 18514 w ROW Obligation Date OID 18514) which is chorized Funding by State	with state SW-ROW e" is 8/1/2024). SW_ outside the TIP time y Category/Share: Local	′ funding.*** ROW Total \$12, frame. Local Contribution	000,000 Funding By Category		
TIP DESCRIPTION : Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	WHERE NON! Amendment # M Add to 23-26 TIP. (State \$12,000,00) st Information: : \$0 \$12,000,000 \$0 ng: \$0	E CURRENTLY AR-2024- 2024 R Phase only fo 0). Project is re Cost of Approved Phases:	EXIST. (C PHASE 03-22 Program RC or Advanced Acquise elated to C Phase (C Funding Category ROW	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF Aut Federal \$0	4 for MPO ID 18514 v ROW Obligation Date OID 18514) which is chorized Funding by State \$12,000,000	with state SW-ROW e" is 8/1/2024). SW_ outside the TIP time y Category/Share: Local \$0	′ funding.*** ROW Total \$12, frame. Local Contribution \$0	000,000 Funding By Category \$12,000,000		

January 2025 Administrative Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19177 /	0912-72-835	5	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-835	CS	E	HOUSTON	GENERATION PARK MANAGEMENT DISTRICT	\$3,000,000
STREET:	LAKE HOUS	ton pkwy s				FUNDING CATEGORY:	7
LIMITS FROM:	BW 8					VOC:	kg/day
LIMITS TO:	Foley Rd/Diar	nondhead Blvd				NOx:	kg/day
TIP DESCRIPTION :	Widening from	m 2 to 4 lanes and	extension o	f 4-lane facility w	ithin the project limits		
Project History :	Amondmont#		5 01 31. Cor	roct the Spansor	to 'Generation Park N	Appagement District'	

Project History : Amendment# JAN-2025A: 2025-01-31: Correct the Sponsor to 'Generation Park Management District'.

Remarks:

Total Project Cost		Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,000,000	Phases:	1				Local	Funding
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$27,000,000	\$3,000,000	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Indirects:	\$0		 					
Bond Financing:	\$0		1					
Total Project Cost	\$30,000,000							
			TDC: 600,000					

OLD VERSION MPOID / CSJ 19177 / 0912-72-835 **STIP Revision Date: FY 2026** DISTRICT COUNTY HWY CITY PROJECT SPONSOR YOE COST CSJ PHASE

Houston	Harris	0912-72-835	CS	Е	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$30,	,000,000
STREET:	LAKE HOUS	ston pkwy s				FUNDING CATEGORY:		7
LIMITS FROM:	BW 8					VOC:	kg/day	
LIMITS TO:	Foley Rd/Dia	amondhead Blvd				NOx:	kg/day	
TIP DESCRIPTION :	Widening fro	om 2 to 4 lanes and	extension of	4-lane facility	within the project limits			

Project History: Amendment# SEP-2024SD: 2024-09-27 Add to 2025 TIP as Carryover Spend-down process.

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$3,000,000 Phases: Funding Local Contribution By Category Right Of Way: \$27,000,000 Funding Category Federal State Local \$30,000,000 Construction: \$0 \$3,000,000 \$3,000,000 STP-MM \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$3,000,000 \$3,000,000 \$0 \$0 \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$30,000,000 TDC: 600,000

January 2025 Administrative Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	19188 /	0028-03-110)	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	CT \$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST	- s				NOx:	0.21 kg/day
TIP DESCRIPTION :	Construct eas	stbound sidewalks.					
Proiect History :	Amendment		5-01-31 Cor	rect matching fun	ds from Local to St		

Project History: Amendment # JAN-2025A- 2025-01-31 Correct matching funds from Local to State.

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$1,515 \$0	Phases: \$30,910	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$30,910	\$30,910	CMAQ	\$24,728	<mark>\$6,182</mark>	\$0	\$0	\$30,910
Construction Engineering:	\$2,782							
Contingencies:	\$3,091		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
Indirects:	\$1,570							
Bond Financing:	\$0		1					
Total Project Cost	\$39,868							
			TDC: 0					

OL	D VF	RSIO	N	

MPOID / CSJ	D / CSJ 19188 / STIP Revision Date:				Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	۲ \$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST	- s				NOx:	0.21 kg/day
TIP DESCRIPTION :	Construct eas	stbound sidewalks.					

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Total Project Cost Inf		Cost of Approved		Autho	rized Funding by	Category/Share:		
Preliminary Engineering:	\$1,515	Phases:					Local	Funding
Right Of Way:	\$0	\$30,910	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$30,910		CMAO	\$24,728	\$0	\$6, 82	\$0	\$30,910
Construction Engineering:	\$2,782			+ ,		+++++++++++++++++++++++++++++++++++++++		+--,
Contingencies:	\$3,091		Funding by share:	\$24,728	\$0	\$6, 82	\$0	\$30,910
Indirects:	\$1,570			• •	·	+0,10-		• •
Bond Financing:	\$0							
Total Project Cost	\$39,868							
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VERSIO	Ν
-----------------	---

MPOID / CSJ	19189/	0388-03-084	1	STIP	Revision Date:	:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR		YOE COST
Beaumont	Liberty	0388-03-084	SH 146	С	LIBERTY	TXDOT BEAUMONT DISTRIC	ст	<mark>\$150,000</mark>
STREET:	SH 146					FUNDING CATEGORY:		5
LIMITS FROM:	N OF FM 101	I				VOC:	0.03 kg/da	у
LIMITS TO:	S OF FM 101	I				NOx:	0.10 kg/da	у
TIP DESCRIPTION :	Install Continu	uous Turn Lane, N	1illed Edgeline	e Rumble Strips				
Project History :	Amendment#	JAN-2025A: 202	5-01-31: Corr	ect funding calcul	ation error in detail	page.		

Remarks:

Total Project Cost In	formation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$7,350 \$0	Phases: \$150,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$150,000	\$150,000	CMAQ	\$120,000	\$30,000	\$0	\$0	<mark>\$150,000</mark>
Construction Engineering:	\$13,500							
Contingencies:	\$15,000		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$150,000
Indirects:	\$7,620							
Bond Financing:	\$0		l I					
Total Project Cost	\$193,470							
			TDC: 0					

YOE COST \$30,120,000
\$30 120 000
φ 30, [20,000
5
)3 kg/day
0 kg/day

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$7,350	Phases:					Local Contribution	Funding By Category
<u> </u>	\$0	\$150,000	Funding Category	Federal	State	Local	Contribution	
Construction:	\$150,000		CMAQ	\$120,000	\$30,000	\$0	\$0	\$30,120,000
Construction Engineering:	\$13,500							
Contingencies:	\$15,000		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$30, 20,000
Indirects:	\$7,620		1					
Bond Financing:	\$0							
Total Project Cost	\$193,470							
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VERSION												
MPOID / CSJ	19198 / 3510-04-066 STIP Revision Date:					:	FY 2026					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Fort Bend	3510-04-066	SH 99	С	NONE	FORT BEND COUNTY	\$23,234,020					
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7					
LIMITS FROM:	Bay Hill Blvd					VOC:	kg/day					
LIMITS TO:	Cinco Ranch	Blvd				NOx:	kg/day					
TIP DESCRIPTION :	Construct 2-la	ane frontage road	on new loca	tion with ramp rev	versals, auxiliary lan	nes, mainlane bridge widenings, and side	paths.					
Proiect History :	Amendment #		5-01-31 Cor	rect the Eacility N	ame to 'SH 99 SB F							

Project History: Amendment # JAN-2025A- 2025-01-31 Correct the Facility Name to 'SH 99 SB FR'.*

Remarks:

Total Project Cost	Cost of Approved	 	Autho	orized Funding by	Category/Sha	re:		
Preliminary Engineering: Right Of Way:	\$1,138,467	Phases: \$23,234,020	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$23,234,020	\$23,234,020	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701							
Contingencies:	\$2,323,402		Funding by share:	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Indirects:	\$1,180,288		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,037,878							
			TDC: 4,646,804	ł				

OLD VERSION	l						
MPOID / CSJ	19198 /	3510-04-066		STIP	:	FY 202	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CC
Houston	Fort Bend	3510-04-066	SH 99	С	NONE	FORT BEND COUNTY	\$23,234,0
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	Bay Hill Blvd					VOC:	kg/day
LIMITS TO:	Cinco Ranch	Blvd				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-la	ane frontage road	on new loca	tion with ramp rev	versals, auxiliary lan	es, mainlane bridge widenings, and side	paths.

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,138,467	Phases:						
Right Of Way:	\$0	\$23,234,020	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$23,234,020	, . ,	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701			<i>\</i>	+-	+-	+•	<i>+</i> ,
Contingencies:	\$2,323,402		Funding by share:	\$23.234.020	\$0	\$0	\$0	\$23,234,020
Indirects:	\$1,180,288			• • • • • •	•		• •	• • , • ,• •
Bond Financing:	\$0		1					
Total Project Cost	\$29,037,878							
			TDC: 4,646,804					

January 2025 Administrative Amendment

PRO	POSED	VERSION

MPOID / CSJ	19200 /	3510-04-069	:	FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,786,060
STREET:	SH 99 NB FR					FUNDING CATEGORY:	7
LIMITS FROM:	S Fry Rd					VOC:	kg/day
LIMITS TO:	Westheimer	Pkwy				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-I over Buffalo B	0	on new loca	tion and side path	s, reconstruct ramp	s at Fry Road and Westheimer Road ar	nd reconstruct bridge
Project History :	Amendment 7	# JAN-2025A- 202	5-01-31: Co	rrect the Facility N	Name to 'SH 99 NB	FR'.	

Remarks:

		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$871,517	Phases: \$17,786,060	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$17,786,060	\$17,700,000	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction Engineering:	\$889,303		1					
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Indirects:	\$903,532		1					
Bond Financing:	\$0		1					
Total Project Cost	\$22,229,018							
			TDC: 3,557,212					

MPOID / CSJ	19200 /	3510-04-069)	STIP	Revision Date	:	FY 2	026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE	соѕт
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,78	B6,060
STREET: LIMITS FROM:	SH 99 S Fry Rd					FUNDING CATEGORY:	kg/day	7
LIMITS TO:	Westheimer	Pkwy				NOx:	kg/day	
TIP DESCRIPTION :	Construct 2-l over Buffalo E	0	on new locat	ion and side path	s, reconstruct ramp	os at Fry Road and Westheimer Road a	nd reconstruct bri	dge

Total Project Cost Information: Cost of Approved				Δuthor	ized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$871,517	Phases:	E F					
Right Of Way:	\$0	\$17,786,060	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,786,060	+··;··;··;··;··	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction Engineering:	\$889,303		1 3120	<i>Q11,7</i> 00,000	Ψ0	40	4 0	<i>Q17</i> ,700,000
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Indirects:	\$903,532			• / /				• • •
Bond Financing:	\$0		- - 					
Total Project Cost	\$22,229,018		1					
			TDC: 3,557,212					

January 2025 Administrative Amendment

PROPOSED VERSION											
MPOID / CSJ	19201 /	3510-04-071		STIP	Revision Date	:	FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634,381				
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7				
LIMITS FROM:	Westheimer I	Pkwy				VOC:	kg/day				
LIMITS TO:	S Fry Rd					NOx:	kg/day				
TIP DESCRIPTION :	Construct 2-lane frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.										
Project History :	Amendment#	nendment# JAN-2025A: 2025-01-31: Correct the Facility Name to 'SH 99 SB FR'.									

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$864,085 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$17,634,381	\$17,634,381	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719							
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827		1 1					
Bond Financing:	\$0		I I					
Total Project Cost	\$22,039,449							
			TDC: 3,526,876					

MPOID / CSJ	19201 /	3510-04-071		STIP I	Revision Date	:	FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634,
STREET: LIMITS FROM:	SH 99 Westheimer	Plana				FUNDING CATEGORY:	kg/day
LIMITS TO:	S Fry Rd	i kwy				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-I Buffalo Bayou	0	s on new loca	ation and side path	ns, construct ramps	at Fry Road and Westheimer Road and	d construct bridge ov

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$864,085	Phases:	1					Funding
Right Of Way:	\$0	\$17,634,381	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,634,381		STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719		0100	4 , 66 , 66	+-	+-	+-	<i>••••</i>
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827				-	-	-	
Bond Financing:	\$0							
Total Project Cost	\$22,039,449							
			TDC: 3,526,876					

6-Feb-25

HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19227 /			STIP R	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new lo	ocation 2 lan	e roadway (Majo	or Collector FC)			
Project History :	Amendment # JA	N-2025A- 2	2025-01-31 Upda	te description to	specify lane config	guration of construction phase.***	

Remarks:

Total Project Cost	Information:	Cost of		۸tha				
Preliminary Engineering: Right Of Way:	\$ 1 ,000,000 \$0	Approved Phases:	Funding Category	Federal	rized Funding by	Local	Local Contribution	Funding By Category
Construction:	\$29,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0		l I					
Total Project Cost	\$30,000,000							
			TDC: 200,000					

OLD VERSION	l						
MPOID / CSJ	19227 /		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Engineering and o	design for M	ajor Collector r	oadway on new lo	ocation		

Project History : OCT-2024C: 10-25-2024: Program Carryover-Spend Down project with STBG funds in FY 2026.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:			8.7			Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i>↓</i> .,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		5166	\$1,000,000	Ψ0	40	4 0	\$1,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,		•	• •	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							
			TDC: 200,000					

6-Feb-25

HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19228 /			STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	WEST OF DAY	TON				VOC:	kg/day
LIMITS TO:	EAST OF DAYT	ON				NOx:	kg/day
TIP DESCRIPTION :	Construct new I	ocation 2 lan	e roadway (Prir	ncipal Arterial-Ot	her)		
Project History :	Amondmont #1	ANI 2025A 2				uration of construction phase ***	

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.***

Remarks:

Preliminary Engineering:	\$1 ,000,000	Cost of Approved Phases:		Author	rized Funding by	y Category/Sha		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$79,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$80,000,000							
			TDC: 200,000					

OLD VERSION	l						
MPOID / CSJ	19228 /			FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COS
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,00
STREET: LIMITS FROM:	US 90 WEST OF DAY					FUNDING CATEGORY: VOC: NOx:	kg/day
LIMITS TO: TIP DESCRIPTION :	EAST OF DAY Preliminary engi		esign for relief	route around Day	yton on new locatio		kg/day

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Total Project Cost Ir	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:						Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	+-,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0			4 1,000,000	+•	÷*	+-	. ,,
Contingencies:	\$0		Funding by share:	\$1.000.000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	•		• •	• ,,.
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000							
			TDC: 200,000					

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19229 / 0	388-03-089	9	STIP R	evision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Beaumont	Liberty		SH 146	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$700,00
STREET:	SH 146					FUNDING CATEGORY:	:
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Construct new	location 2 lane	roadway (Maj	or Collector FC)			
Project History :	Amendment# JA	AN-2025A- 202	25-01-31 Upda	te description to s	pecify lane configu	ration of construction phase.***	

Remarks:

Total Project Cost		Cost of Approved	1	Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering:	\$700,000	Phases:	1				Local	Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$99,300,000	<i><i></i><i></i></i>	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$100,000,000							
			TDC: 40,000					

OLD VERSION	1							
MPOID / CSJ	19229 /			FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Liberty		SH 146	E	NONE	TXDOT BEAUMONT DISTRICT	\$70	00,000
STREET:	SH 146					FUNDING CATEGORY:		7
LIMITS FROM:	SL 227 S					VOC:	kg/day	
LIMITS TO:	US 90					NOx:	kg/day	
TIP DESCRIPTION :	Preliminary engin	eering and d	lesign for new r	oad (FC: major C	ollector) on new l	ocation.		

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$700,000	Phases:	1		5,	0,		Funding
Right Of Way:	\$0	\$700.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0		STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0		1 0100	4.00,000	+•	+-	+-	4.00,000
Contingencies:	\$0		Funding by share:	\$700.000	\$0	\$0	\$0	\$700,000
Indirects:	\$0				• •	•		• • • • • • • • •
Bond Financing:	\$0							
Total Project Cost	\$700,000							
			TDC: 0					

HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

FY 2026

YOE COST

\$11,720,000

7,5

PROPOSED V	ERSION						
MPOID / CSJ	19236 /	0912-37-267	1	STIP I	Revision Date:		F
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	,
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY COUNTY	(\$۱
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:	
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day

TIP DESCRIPTION : Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markin

Project History : JAN-2025A: I-31-2025: Correct budget in detail page to remove inadvertent \$9 CMAQ Local match.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$574,280 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$11,720,000	\$11,720,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000		CMAO	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Contingencies:	\$1,172,000			• • •	·		-	
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Bond Financing:	\$0		1					
Total Project Cost	\$14,647,656							
			TDC: 2,344,000					

OLD VERSION	N							
MPOID / CSJ	19236 /			STIP	Revision Date	:	FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YC	DE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY COUN	ITY \$11	,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:		7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day	
LIMITS TO:	VA					NOx:	1, 789.60 kg/day	
TIP DESCRIPTION :	rtepiace/appra					Install new advanced transportati uttons and restripe pavement mar		n (TMS)

Project History:

Total Project Cost I	nformation:	Cost of Approved		Autho	rized Funding by	Category/Shar	۰	
Preliminary Engineering:	\$574,280	Phases:	1	Autio		Category/onal		Funding
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,720,009		STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000			• • •	-	-		• • •
Contingencies:	\$1,172,000		CMAQ	\$4,120,000	\$0	\$9	\$0	\$4,120,009
Indirects:	\$595,376		Funding by share:	\$11,720.000	\$0	\$9	\$0	\$11,720,009
Bond Financing:	\$0		Funding by share.	φ11,720,000	Ф О	\$ 7	Ф О	\$11,720,009
Total Project Cost	\$14,647,665							
			TDC: 2,344,000					

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19365 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOU	ISTON				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :						essible and affordable to trucking com s and portable hydrogen fueling statio	
Project History :	Amendment# JA	N-2025A- 20	025-01-31: Mod	ify TPC table on	y to show engineering	g cost. No funding change.	

Remarks:

CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding l	by Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	<mark>\$1,465,912</mark> \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$29,916,569	\$31,382,481	MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction Engineering:	\$1,196,663						••	
Contingencies:	\$2,991,657		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Indirects:	\$1,519,762		1					
Bond Financing:	\$0		l I					
Total Project Cost	\$37,090,562							
			TDC: 0					

MPOID / CSJ	19365 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,48
STREET:	PORT OF HOU	JSTON				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION	T di chube zero e					essible and affordable to trucking com s and portable hydrogen fueling statio	
Project History :	Amendment # JA Cat-10 funding.**		-01-24 Program	n Reduction of T	ruck Emissions at Por	t Facilities Grant Program for FY 2022	2-23 in FY 2025 with

Remarks: CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			, , ,		Funding
Right Of Way:	\$0	\$31,382,481	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,382,48	<i>••••</i> ,••=,••=	MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction Engineering:	\$0			<i>4</i> 2010010000000000000	+-	<i>+0,1,1,0,1,0</i>		<i>\</i>
Contingencies:	\$0		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Indirects:	\$0			• • •		• / /		• • •
Bond Financing:	\$0							
Total Project Cost	\$31,382,481							
			TDC: 0					

12B-2. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

• Advance the Downtown Management District's Main Street Promenade reconstruction project (MPO ID 19234) from FY 2026 to FY 2025 to take advantage of its current state of readiness and correct its limits.

ACTION REQUESTED

For information only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

February 2025 Administrative Amendment

Projects Affected (MPOID (CSJ)):

19234 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	I	Ι
*Notes:		Street name and limit only.	

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Date

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Allie Isbell (Feb 14, 2025 20:54 CST)

Allie Isbell MPO Assistant Director Houston-Galveston Area Council Catherine McCreight, MBA, MA Catherine McCreight, MBA, MA (Feb 18, 2025 06:38 CST)

Catherine McCreight, MBA, MADateDirector of Advanced PlanningTxDOT, Houston District

2025-2028 TIP and 2045 RTP February 2025 Administrative Amendment

			Proj	Proposed Modifications					
MPOID/CSJ	Sponsor/County	Project		CTID	Funding (M)		Scope	Schedule	
			Туре	STIP	Fed/State	Local			
19234	MANAGEMENT	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.	BikePed	No	\$ 0.0	\$ 0.0		V	

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

February 2025 Administrative Amendment

PROPOSED VERSION										
MPOID / CSJ	19234 /			FY 2025						
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST			
Houston	Harris		CS	Transfer	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$12,000,000			
STREET:	MAIN ST					FUNDING CATEGORY:	7			
LIMITS FROM:	DALLAS ST					VOC:	kg/day			
LIMITS TO:	COMMERCE ST					NOx:	kg/day			
TIP DESCRIPTION :	Street reconstruc	nesses.								
Project History :	Amendment# FEB-2025A: 2025-02-28: Advance from FY 2026 to FY 2025 based on its current readiness and correct the limits.									

Remarks:

Total Project Cost Information:		Cost of Approved	1 1					
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$12,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$12,000,000	\$12,000,000	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction Engineering:	\$0		1 1					
Contingencies:	\$0		Funding by share:	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$12,000,000							
			TDC: 2,400,000					

MPOID / CSJ	19234 /			FY 2026				
DISTRICT	COUNTY	CSJ	HWY PHASE CITY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CS	Transfer	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$12,0	00,000
STREET: LIMITS FROM:	MAIN STREET F MAIN ST	PROMENADI	E			FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO:	COMMERCE ST	-				NOx:	kg/day	
TIP DESCRIPTION :	Street reconstru	iction to mair	ntain existing ad	ccess, widen pede	strian realm, improv	e street crossings, and support local busi	nesses.	

Total Project Cost I		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$12,000,000	<i>,,</i>	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction Engineering:	\$0			+ · - , ··· , ···	+ •	+-		. _,,
Contingencies:	\$0		Funding by share:	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Indirects:	\$0			. , ,				• • •
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							
			TDC: 2,400,000					