ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Update the description of the North Houston Highway Improvement Project IH-10 interchange reconstruction (MPO ID 16328) to make it consistent with the 2045 Regional Transportation Plan listing.
- Add Control-Section-Job number 0920-39-037 to the City of Mont Belvieu's Congestion
 Mitigation/Air Quality funded Traffic Management Center construction (MPO ID 19361) at the
 request of TxDOT Beaumont District.

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

May 2025 Administrative Amendments Set# 2

Projects Affected (MPOID (CSJ)):

16328 (0500-03-599)

19361 (0920-39-037)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	1	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

05/27/2025

Allie Isbell MPO Assistant Director Houston-Galveston Area Council **Date** Catherine McCreight, MBA, MA

Director of Advanced Planning TxDOT, Houston District

Catherine McCreight, MBA, MA 05/28/2025

Date

H-GAC 2025-2028 TIP and 2045 RTP May 2025 Administrative Amendments Set# 2

						Prop	osed Modification	ns	
R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	CTID	Fundi	ng (M)	Scope	Schedule
INO.				Type	STIP	Fed/State	Local		
1	16328 0500-03-599	TXDOT HOUSTON DISTRICT	Recon IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W of Houston St (HS) to White Oak Bayou (WOB) and from W of McKee St (MS) to E of Elysian St (ES); Const 4 IH10 express lanes from W of HS to WOB and from W of MS to ES; IH45	R	No	\$ 0.0	\$ 0.0	Ø	
2	19361 0920-39-037	CITY OF MONT BELVIEU	CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU	R	No	\$ 0.0	\$ 0.0		

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

May 2025 Administrative Amendment Set#2

PROPOSED V	'ERSION					PROJE	CT STATUS: TIP
MPOID / CSJ	16328 /	0500-03-599		STIP	Revision Date	:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$848,875,000
STREET:	IH 45 N					FUNDING CATEGORY: 2,4,1	2
LIMITS FROM:	AT IH I0					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION · R	econ IH45/IH10	interchange IHIO	realign/widen	from 6 to 8 mai	inlanes (MI) from W	of Houston St (HS) to White Oak Bayou	(WOR) and from W

TIP DESCRIPTION: Recon IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W of Houston St (HS) to White Oak Bayou (WOB) and from W of McKee St (MS) to E of Elysian St (ES); Const 4 IH10 express lanes from W of HS to WOB and from W of MS to ES; IH45 (see below)

Project History: Amendment# MAY-2025A2: 2025-05-23: Update description at FHWA's request to: 'Recon IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W of Houston St (HS) to White Oak Bayou (WOB) and from W of McKee St (MS) to E of Elysian St (ES); Const 4 IH10 express lanes from W of HS to WOB and from W of MS to ES; IH45 realign from 6 to 6 ML incl 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman St (QS) to WOB and from W of MS to E of ES; IH-45 widen from 1 to 4 ML from QS to Milam/Travis St (SEG 3C-4)'.

Total Project Cost I	Information:	Cost of Approved	!	Λυ τ Ι	horized Funding by	Category/Shar		
Preliminary Engineering:	\$41,594,875	Phases:	1	Aut	norized i dildilig by	Category/Silai	Local	Funding
Right Of Way:	\$144,704,000	\$848,875,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$848,875,000		METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000
Construction Engineering:	\$33,955,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Contingencies:	\$84,887,500		1	-	• • •	\$0	\$0	***********
Indirects:	\$43,122,850		2CL-CLRLANI	\$495,300,000	\$123,825,000	φ0	φ0	\$619,125,000
Bond Financing:	\$0		Franklin - brooksom	****	*****	# 0	# 0	****
Total Project Cost \$	51,197,139,225		Funding by share:	\$607,900,000	\$240,975,000	\$0	\$0	\$848,875,000
			TDC: 0					

MPOID / CSJ	16328 /	0500-03-599		STIP	Revision Date:	I I/22/2024		STATUS: TIP FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRI	СТ	\$848,875,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,4,12	
LIMITS FROM:	AT IH I0					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION:	WHITE OA		ROM W. OF	MCKEE ST. TO		O 8 MAINLANES (ML) FROM V DNSTRUCT 4 IH10 EXPRESS L		

Project History: Amendment # OCT-2024- 2024- 10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: R-Phase project Id is 18976.

Total Project Cost	Information:	Cost of Approved	' ₁	Autl	horized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$41,594,875	Phases:	1				Local	Funding
Right Of Way:	\$144,704,000	\$848,875,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$848,875,000		METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000
Construction Engineering:	\$33,955,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Contingencies:	\$84,887,500		1	·	• , ,			, ,
Indirects:	\$43,122,850		2CL-CLRLANI	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Bond Financing:	\$0		Franklin - brooksom	****	*****	# 0	# 0	*****
Total Project Cost	51,197,139,225		Funding by share:	\$607,900,000	\$240,975,000	\$0	\$0	\$848,875,000
			TDC: 0					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

May 2025 Administrative Amendment Set#2

	RSION		_						
MPOID / CSJ	19361 / (0920-39-03	7	STIP	Revision Date	: :			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COS
Houston	Chambers	0920-39-037	CS	С	MONT BELVIEU	C	ITY OF MONT BE	LVIEU	\$3,503,96
STREET:	TRAFFIC MAN	AGEMENT CEI	NTER			FUI	NDING CATEGOR	ιΥ:	5
LIMITS FROM:	CITY OF MON	IT BELVIEU				VO	C:	0.22	kg/day
LIMITS TO:	_					NC	x:	0.25	kg/day
TIP DESCRIPTION :	CONSTRUCTI	ON OF A TRA	FFIC MANAGEME	NT CENTE	R FOR THE CITY (OF MONT	BELVIEU		
Project History:	Amendment # I	MAY-2025A2- 2	2025-05-27 Assign	CSI# 0920-3	89-037 per TxDOT	Beaumont	District.		
Remarks:			J	,	•				
Total Project Cos	t Information:	Cost of	,						
Preliminary Engineering:	\$0	Approved Phases:	! ! !		Authorized I	Funding b	y Category/Shar		Funding
Right Of Way:			Funding Category	Fed	eral S	State	Local	Local Contribution	By Category
Construction:	\$0 \$3,503,960	\$3,503,960	CMAQ	\$2,80	3.168	\$0	\$700,792	\$0	\$3,503,960
Construction Engineering			CI II (Q	1 /		* -	******	•	
Contingencies:	\$0		Funding by share	\$2,80	3,168	\$0	\$700,792	\$0	\$3,503,960
Indirects:	\$0								
Bond Financing:	\$0		1 !						
Total Project Cost	\$3,503,960		!						
rotal Project Cost	40,000,700								
Total Project Cost	45,505,700		TDC: 0						
	45,500,700		TDC: 0						
OLD VERSION	45,555,765		TDC: 0						
	19361 /		TDC: 0	STIP	Revision Date	e: 05/0	2/2025		FY 2027
OLD VERSION MPOID / CSJ		CSJ		STIP PHASE	Revision Date	e: 05/0	2/2025 PROJECT SPONS	OR	FY 2027 YOE COST
OLD VERSION MPOID / CSJ	19361 /	CSJ 0920-39-037							
OLD VERSION MPOID / CSJ DISTRICT Houston	19361 / COUNTY	0920-39-037	HWY CS	PHASE	CITY	C	PROJECT SPONS	LVIEU	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I 9361 / COUNTY Chambers TRAFFIC MAN	0920-39-037 AGEMENT CEI	HWY CS	PHASE	CITY	C FU1	PROJECT SPONS ITY OF MONT BEI	LVIEU RY:	YOE COS \$3,503,96
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19361 / COUNTY Chambers	0920-39-037 AGEMENT CEI	HWY CS	PHASE	CITY	C FUI VOC	PROJECT SPONS ITY OF MONT BEI NDING CATEGOR C:	LVIEU RY: 0.22	\$3,503,966 \$3,603,966 \$4g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON	0920-39-037 AGEMENT CEI	HWY CS NTER	PHASE C	CITY MONT BELVIEU	FUI VOO NO	PROJECT SPONS ITY OF MONT BEI NDING CATEGOR C: x:	LVIEU RY: 0.22	YOE COS \$3,503,96
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON	0920-39-037 AGEMENT CEI	HWY CS NTER	PHASE C	CITY	FUI VOO NO	PROJECT SPONS ITY OF MONT BEI NDING CATEGOR C: x:	LVIEU RY: 0.22	\$3,503,966 \$3,603,966 \$4g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON - CONSTRUCTI	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA	HWY CS NTER FFIC MANAGEME	PHASE C	CITY MONT BELVIEU R FOR THE CITY (FUI VOO NO DF MONT	PROJECT SPONS ITY OF MONT BE NDING CATEGOR C: X: BELVIEU	LVIEU RY: 0.22 0.25	\$3,503,966 \$3,603,966 \$4g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON - CONSTRUCTI	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA	HWY CS NTER FFIC MANAGEME	PHASE C	CITY MONT BELVIEU R FOR THE CITY (FUI VOO NO DF MONT	PROJECT SPONS ITY OF MONT BE NDING CATEGOR C: X: BELVIEU	LVIEU RY: 0.22 0.25	\$3,503,966 \$3,603,966 \$4g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # AF	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA	HWY CS NTER FFIC MANAGEME	PHASE C	CITY MONT BELVIEU R FOR THE CITY (FUI VOO NO DF MONT	PROJECT SPONS ITY OF MONT BE NDING CATEGOR C: X: BELVIEU	LVIEU RY: 0.22 0.25	\$3,503,966 \$3,603,966 \$4g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	I 936 I / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # Af	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA PR-2025- 2025-1	HWY CS NTER FFIC MANAGEME	PHASE C	CITY MONT BELVIEU R FOR THE CITY (FUI VOO NO DF MONT	PROJECT SPONS ITY OF MONT BE NDING CATEGOR C: X: BELVIEU	LVIEU RY: 0.22 0.25 funding.	\$3,503,966 \$3,603,966 5 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # Af	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA PR-2025- 2025- Cost of Approved Phases:	HWY CS NTER FFIC MANAGEME 04-25 Program Pro	PHASE C ENT CENTE	CITY MONT BELVIEU R FOR THE CITY (on Process (PSP) pro Authorized F	FUI VOO NO DF MONT oject in FY	PROJECT SPONS ITY OF MONT BEINDING CATEGOR C: x: BELVIEU 2027 with CMAQ y Category/Share	LVIEU RY: 0.22 0.25 funding.	\$3,503,966 \$3,503,966 \$5 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # Af	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA PR-2025- 2025-1	HWY CS NTER FFIC MANAGEME 04-25 Program Pro	PHASE C ENT CENTE Oject Selection	CITY MONT BELVIEU R FOR THE CITY (on Process (PSP) pro Authorized F	FUI VOO NO DF MONT oject in FY	PROJECT SPONS ITY OF MONT BEI NDING CATEGOR C: x: BELVIEU 2027 with CMAQ y Category/Share Local	LVIEU RY: 0.22 0.25 funding.	\$3,503,966 \$3,503,966 \$5 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # Af	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA PR-2025- 2025- Cost of Approved Phases:	HWY CS NTER FFIC MANAGEME 04-25 Program Pro	PHASE C ENT CENTE	CITY MONT BELVIEU R FOR THE CITY (on Process (PSP) pro Authorized F	FUI VOO NO DF MONT oject in FY	PROJECT SPONS ITY OF MONT BEINDING CATEGOR C: x: BELVIEU 2027 with CMAQ y Category/Share	LVIEU RY: 0.22 0.25 funding.	\$3,503,966 \$3,503,966 \$5 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # Af	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA PR-2025- 2025- Cost of Approved Phases:	HWY CS NTER FFIC MANAGEME 04-25 Program Pro	PHASE C ENT CENTE oject Selection Fere \$2,80	CITY MONT BELVIEU R FOR THE CITY (on Process (PSP) pro Authorized F deral 3,168	FUI VOO NO DF MONT oject in FY	PROJECT SPONS ITY OF MONT BEI NDING CATEGOR C: x: BELVIEU 2027 with CMAQ y Category/Share Local	LVIEU RY: 0.22 0.25 funding.	\$3,503,966 \$3,503,966 Funding By Category \$3,503,966
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # Af t Information: \$0 \$0 \$0 \$3,503,960 \$0 \$0 \$0	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA PR-2025- 2025- Cost of Approved Phases:	HWY CS NTER FFIC MANAGEME 04-25 Program Pro Funding Category CMAQ	PHASE C ENT CENTE oject Selection Fere \$2,80	CITY MONT BELVIEU R FOR THE CITY (on Process (PSP) pro Authorized F deral 3,168	FUI VOO NO DF MONT oject in FY funding b	PROJECT SPONS ITY OF MONT BEI NDING CATEGOR C: x: BELVIEU 2027 with CMAQ y Category/Share Local \$700,792	LVIEU RY: 0.22 0.25 funding. Local Contribution \$0	\$3,503,966 \$3,503,966 Funding By Category \$3,503,966
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # Af	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA PR-2025- 2025- Cost of Approved Phases:	HWY CS NTER FFIC MANAGEME 04-25 Program Pro Funding Category CMAQ	PHASE C ENT CENTE oject Selection Fere \$2,80	CITY MONT BELVIEU R FOR THE CITY (on Process (PSP) pro Authorized F deral 3,168	FUI VOO NO DF MONT oject in FY funding b	PROJECT SPONS ITY OF MONT BEI NDING CATEGOR C: x: BELVIEU 2027 with CMAQ y Category/Share Local \$700,792	LVIEU RY: 0.22 0.25 funding. Local Contribution \$0	\$3,503,966 \$3,503,966 Funding By Category \$3,503,966
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9361 / COUNTY Chambers TRAFFIC MAN CITY OF MON CONSTRUCTI Amendment # Af t Information: \$0 \$0 \$0 \$3,503,960 \$0 \$0 \$0	0920-39-037 AGEMENT CEI IT BELVIEU ON OF A TRA PR-2025- 2025- Cost of Approved Phases:	HWY CS NTER FFIC MANAGEME 04-25 Program Pro Funding Category CMAQ	PHASE C ENT CENTE oject Selection Fere \$2,80	CITY MONT BELVIEU R FOR THE CITY (on Process (PSP) pro Authorized F deral 3,168	FUI VOO NO DF MONT oject in FY funding b	PROJECT SPONS ITY OF MONT BEI NDING CATEGOR C: x: BELVIEU 2027 with CMAQ y Category/Share Local \$700,792	LVIEU RY: 0.22 0.25 funding. Local Contribution \$0	\$3,503,966 \$3,503,966 Funding By Category \$3,503,966