

**H-GAC 2019-2022 TIP and 2040 RTP  
October 2018 TPC Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
				Type	Funding (M)		Scope	Schedule			
					Fed/State	Local					
<a href="#">7619</a> <a href="#">0598-02-119</a>	CITY OF PEARLAND (BRA)	SH 288 (FM 518, CR 59) CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROA...	R	STIP	<input checked="" type="checkbox"/>	(\$14.0)	+ \$5.9	<input checked="" type="checkbox"/>	Delete Ped/Bike elements.	<input checked="" type="checkbox"/>	Advance from FY 2025 to FY 2019.
<a href="#">12092</a>	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE R...	AQ	STIP	<input checked="" type="checkbox"/>	+ \$8.0	+ \$2.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to FY 2021.

**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**October 2018 TPC Amendments**

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**Projects Affected (MPOID (CSJ)):**

**7619** (0598-02-119)      **12092** (NA)

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**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	2 projects	2 projects	2 projects
<b>Notes:</b>			

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



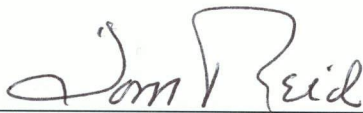
**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

10/24/18  
Date



**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

10/26/2018  
Date



**Tom Reid**  
Secretary  
Transportation Policy Council

10/26/18  
Date

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**OCTOBER 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 7619/0598-02-119**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-119	SH 288	C	PEARLAND	CITY OF PEARLAND	<b>\$5,885,000</b>

STREET: SH 288	MPO PROJECT ID: 7619
LIMITS FROM: FM 518	FUNDING CATEGORY: 3
LIMITS TO: CR 59	MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROAD AND U-TURN LANE SOUTHBOUND TO NORTHBOUND CR59	

REMARKS: 
**Project History:** Amendment #OCT-2018 - 10/26/18 - Modify from Prop-1 State funding to 100% Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2019 in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$288,365	<b>\$5,885,000</b>	---	---	---	<b>\$5,885,000</b>	---	<b>\$5,885,000</b>	
Right Of Way:	---		<b>3-LOCAL:</b>		---	---	---	---	
Construction:	\$5,885,000		<b>Funding by Share:</b>		---	---	---	---	
Construction Engineering:	\$294,250		---	---	---	<b>\$5,885,000</b>	---	<b>\$5,885,000</b>	
Contingencies:	\$588,500		---	---	---	---	---	---	
Indirects:	\$298,958		---	---	---	---	---	---	
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,355,073</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**OCTOBER 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 7619/0598-02-119**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-119	SH 288	C	PEARLAND	CITY OF PEARLAND	<b>\$13,981,000</b>

STREET: SH 288 MPO PROJECT ID: 7619  
 LIMITS FROM: FM 518 FUNDING CATEGORY: 2  
 LIMITS TO: CR 59 MTP REFERENCE:  
 TIP: CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROAD WITH PEDESTRIAN AND BICYCLE  
 DESCRIPTION: ACCOMODATIONS

REMARKS: Project History: Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PROP-1 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$685,069	<b>\$13,981,000</b>	2-PROP-1:					\$13,981,000
Right Of Way:	---		---	\$13,981,000	---	---	---	---
Construction:	\$13,981,000		Funding by Share:					\$13,981,000
Construction Engineering:	\$699,050		---	\$13,981,000	---	---	---	---
Contingencies:	\$1,398,100		---	---	---	---	---	---
Indirects:	\$710,235		---	---	---	---	---	---
Bond Financing:	---		---	---	---	---	---	---
<b>Total Project Cost:</b>	<b>\$17,473,454</b>							

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
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**PROPOSED VERSION**

**MPOID/CSJ: 12092/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	<b>\$10,000,000</b>

STREET: HOUSTON-GALVESTON TMA	MPO PROJECT ID: 12092
LIMITS FROM: VA	FUNDING CATEGORY: 5
LIMITS TO: VA	MTP REFERENCE:
TIP CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS,	
DESCRIPTION: EDUCATION): FY 2021-2022	

REMARKS: **Project History:** Amendment #OCT-2018 - 10/26/18 - Program the H-GAC Clean Vehicles Program for FYs 2021-2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$10,000,000</b>	5-CMAQ:					---	<b>\$10,000,000</b>
Right Of Way:	---		\$8,000,000	---	---	\$2,000,000	---	---	
Construction:	\$10,000,000		Funding by Share:					---	\$10,000,000
Construction Engineering:	---		\$8,000,000	---	---	\$2,000,000	---	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,000,000</b>								

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 12092/NA**

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