11B. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Correct the Total Project Cost values of one Fort Bend County Public Transportation and three TxDOT Beaumont District projects to include the associated construction phase costs (MPO IDs 19073, 19227, 19228, 19229).
- Change the sponsor of Navigation Boulevard Safe-Routes-to-Transit construction project (MPO ID 19044) from the East End District to the Harris County Community & Economic Development Department per the agreement between the agencies.
- Change the sponsor of Mason Creek Trail construction project (MPO ID 19045) from Harris
 County to the Harris County Community & Economic Development Department per the
 agreement between the agencies. Update the facility name and limits.
- Update the Description and FTA Section 5339 funding amount of the City of Galveston's vehicle replacement (MPO ID 19180) at the City's request.
- Change the City of Conroe's advanced planning for a CNG fueling facility project (MPO ID 19193) phase from 'Engineering' to 'Transfer' at the City's request.
- Add 'Engineering Review' as an authorized phase of work to the Downtown Management
 District's Central Business District street rehabilitation project (MPO ID 19205) at the District's
 request.

• Correct the Control-Section-Job number for the TxDOT Beaumont District's IH-10 East rehabilitation project at FM 1406 (MPO ID 19232).

ACTION REQUESTED

Information Only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

April 2025 Administrative Amendments

Projects Affected (MPOID (CSJ)):

19044 (0912-72-792)	19045 (0912-72-793)	19073 (0912-34-241)	19180 (NA)
19193 (0912-37-266)	19205 (0912-72-821)	19227 (0920-02-102)	19228 (NA)

19229 (0388-03-083) **19232** (0739-01-049)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	1	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes

2. Detailed Project Listing

Approved By:

exandria Isbell (Apr 24, 2025 20:27 GMT+2) 04/24/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Catherine McCreight, MBA, MA

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19044 /	0912-72-792	2	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-792	CS	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$9,521,060
STREET:	NAVIGATIO	N BLVD				FUNDING CATEGORY:	7
LIMITS FROM:	LOCKWOO	D DR				VOC:	kg/day
LIMITS TO:	MACK ST					NOx:	kg/day
TIP DESCRIPTION:	REPLACE CU	JRBS, PROVIDE A	DA COMPL	IANT RAMPS, NI	EW PEDESTRIAN LIG	/OR WIDEN SIDEWALKS, FILL IN S HTING, NEW LANDSCAPING, AN D DIET) TO A SHARED USE PATH	D ASSOCIATED
Project History :		APR-2025A: 2025 at the sponsors' re		nge sponsor from	East End District to	Harris County Community & Econon	nic Development
Remarks:	-	•	-				

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$466,428	Phases:	1	Autilo	orized i dildilig by	Categoryisiia	Local	Funding
Right Of Way:	\$0	\$9,521,060	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$9,521,060	Ψ7,321,000	STBG	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Construction Engineering:	\$380,802							
Contingencies:	\$952,005		Funding by share:	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Indirects:	\$483,618		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,803,913		1					
			TDC: 1,904,2	12				

OLD VERSION	1						
MPOID / CSJ	19044 /	0912-72-792	<u> </u>	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-792	CS	Transfer	HOUSTON	EAST END DISTRICT	\$9,521,060
STREET:	NAVIGATIO	N BLVD				FUNDING CATEGORY:	7
LIMITS FROM:	LOCKWOO	D DR				VOC:	kg/day
LIMITS TO:	MACK ST					NOx:	kg/day
TIP DESCRIPTION :	REPLACE CU		DA COMPL	IANT RAMPS, N	ew pedestrian lic	D/OR WIDEN SIDEWALKS, FILL IN S GHTING, NEW LANDSCAPING, AN	,

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			7		Funding
Right Of Way:	\$0	\$9,521,060	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$9,521,060		STBG	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Construction Engineering:	\$0		3150	Ψ7,321,000	Ψ*	40		4 1,521,666
Contingencies:	\$0		Funding by share:	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Indirects:	\$0			. , ,	·	·	·	. , ,
Bond Financing:	\$0							
Total Project Cost	\$9,521,060		1					
			TDC: 1,904,212					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19045 /	0912-72-79	3	STIP Rev	ision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	0912-72-793	TRAIL	Transfer I	HOUSTON	HARRIS CO. COMM & ECONON DEVELOPMENT D	1IC	\$5,000,00
STREET:	MASON CREE	K TRAIL				FUNDING CATEGO	RY.	7
LIMITS FROM:	VATV ACIA TO	DVA/NI MI II TMC	DAL BATH			VOC:		kg/day
		OWN MULTMO						,
LIMITS TO:			E & BIKE TRAIL			NOx:	'	kg/day
TIP DESCRIPTION :	EXTEND CON	NCRETE TRAIL	ENHANCING AC	CCESS TO TRANS	SIT			
Project History: Remarks:		APR-2025A- 20 pdate Facility na		sponsor from Har	ris County to Harri	s County Community a	and Economic Dev	velopment
Total Project Cos		Cost of						
		Approved	 		Authorized Fund	ing by Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:					Local Contribution	Funding By Category
Right Of Way:	\$0	\$5,000,000	Funding Category	Federal	State	Local		, - ,
Construction:	\$5,000,000		STBG	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering			Funding by share	: \$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$0			ψ3,000,000	Ψ	40	•	ψ3,000,000
Indirects: Bond Financing:	\$0		! !					
	\$0		ı					
			ı					
Total Project Cost OLD VERSION	\$5,000,000	0012 72 70	TDC: 1,000,0		isian Datas			EV 2025
Total Project Cost OLD VERSION	\$5,000,000	0912-72-793			ision Date:			FY 2025
OLD VERSION MPOID / CSJ	\$5,000,000	0912-72-79: CSJ			ision Date:	PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$5,000,000		3 HWY	STIP Rev		PROJECT SPONS HARRIS COUN		YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	\$5,000,000	CSJ	3 HWY	STIP Rev	CITY	HARRIS COUN	TY	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$5,000,000 19045 / COUNTY Harris IH 10 W	CSJ	3 HWY	STIP Rev	CITY	HARRIS COUN	TY RY:	YOE COST \$5,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$5,000,000 19045 / COUNTY Harris IH 10 W VA	CSJ	3 HWY	STIP Rev	CITY	HARRIS COUN FUNDING CATEGOR VOC:	TY RY:	YOE COS \$5,000,000 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$5,000,000 19045 / COUNTY Harris IH 10 W VA VA	CSJ 0912-72-793	HWY IH 10	STIP Rev PHASE Transfer	CITY	HARRIS COUN	TY RY:	YOE COST \$5,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$5,000,000 19045 / COUNTY Harris IH 10 W VA VA	CSJ 0912-72-793	3 HWY	STIP Rev PHASE Transfer	CITY	HARRIS COUN FUNDING CATEGOR VOC:	TY RY:	YOE COS \$5,000,00 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W VA VA Extend concret	CSJ 0912-72-793 te trail enhancing	HWY IH 10	STIP Rev PHASE Transfer	CITY HOUSTON	HARRIS COUN FUNDING CATEGO VOC: NOx:	TY RY:	YOE COS \$5,000,00 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W VA VA Extend concret	CSJ 0912-72-793 te trail enhancing	HWY IH 10	STIP Rev PHASE Transfer	CITY HOUSTON	HARRIS COUN FUNDING CATEGOR VOC:	TY RY:	YOE COS \$5,000,00 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W VA VA Extend concret	CSJ 0912-72-793	HWY IH 10	STIP Rev PHASE Transfer	CITY HOUSTON	HARRIS COUN FUNDING CATEGO VOC: NOx:	TY RY:	YOE COS \$5,000,00 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$5,000,000 I 9045 / (COUNTY Harris IH 10 W VA VA VA Extend concret Amendment # 20	CSJ 0912-72-793 te trail enhancing 023-39- 2023-12	HWY IH 10	STIP Rev PHASE Transfer	CITY HOUSTON	HARRIS COUN FUNDING CATEGOR VOC: NOx: ding and matching TDC	TY RY:	YOE COS \$5,000,00 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$5,000,000 I 9045 / (COUNTY Harris IH 10 W VA VA Extend concrete Amendment # 20	CSJ 0912-72-793 The trail enhancing control of the control of th	HWY IH 10	STIP Rev PHASE Transfer	CITY HOUSTON	HARRIS COUN FUNDING CATEGO VOC: NOx:	TY RY:	\$5,000,000 \$5,000,000 7 kg/day kg/day
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Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$5,000,000 I 9045 / 0 COUNTY Harris IH 10 W VA VA Extend concrete Amendment # 20 t Information: \$0 \$0	CSJ 0912-72-793 The trail enhancing control of the control of th	HWY IH 10 g access to transit 2-15 Program Cari	STIP Rev PHASE Transfer Transfer y-over project with	CITY HOUSTON th federal STBG fun Authorized Fundin	HARRIS COUN FUNDING CATEGOR VOC: NOx: ding and matching TDC ng by Category/Shar	RY: Cs. Cs. Contribution	\$5,000,000 7 kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W VA VA Extend concrete Amendment # 20 t Information: \$0 \$0 \$5,000,000	CSJ 0912-72-793 te trail enhancing 223-39- 2023-12 Cost of Approved Phases:	HWY IH 10 g access to transit	STIP Rev PHASE Transfer Transfer y-over project with	CITY HOUSTON th federal STBG fun Authorized Fundin	HARRIS COUN FUNDING CATEGOR VOC: NOx: ding and matching TDC ng by Category/Shar	TY RY: Ss. Local	\$5,000,000 \$5,000,000 7 kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$5,000,000 I 9045 / (COUNTY Harris IH 10 W VA VA Extend concret Amendment # 20 t Information: \$0 \$0 \$5,000,000 : \$0	CSJ 0912-72-793 te trail enhancing 223-39- 2023-12 Cost of Approved Phases:	HWY IH 10 g access to transit 2-15 Program Carr Funding Category STBG	STIP Rev PHASE Transfer I y-over project with Federal \$5,000,000	CITY HOUSTON th federal STBG fun Authorized Fundin State \$0	HARRIS COUN FUNDING CATEGOR VOC: NOx: ding and matching TDC and by Category/Shar Local \$0	TY RY: Cs. Contribution \$0	Funding By Category \$5,000,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W VA VA Extend concrete Amendment # 20 t Information: \$0 \$0 \$5,000,000	CSJ 0912-72-793 te trail enhancing 223-39- 2023-12 Cost of Approved Phases:	HWY IH 10 g access to transit 2-15 Program Cari	STIP Rev PHASE Transfer I y-over project with Federal \$5,000,000	CITY HOUSTON th federal STBG fun Authorized Fundin State \$0	HARRIS COUN FUNDING CATEGOR VOC: NOx: ding and matching TDC ng by Category/Shar Local \$0	RY: Cs. Cs. Contribution	Funding By Category \$5,000,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W VA VA Extend concret Amendment # 20 t Information: \$0 \$0 \$5,000,000 \$0 \$0 \$0	CSJ 0912-72-793 te trail enhancing 223-39- 2023-12 Cost of Approved Phases:	HWY IH 10 g access to transit 2-15 Program Carr Funding Category STBG	STIP Rev PHASE Transfer I y-over project with Federal \$5,000,000	CITY HOUSTON th federal STBG fun Authorized Fundin State \$0	HARRIS COUN FUNDING CATEGOR VOC: NOx: ding and matching TDC and by Category/Shar Local \$0	TY RY: Cs. Contribution \$0	Funding By Category \$5,000,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$5,000,000 I 9045 / (COUNTY Harris IH 10 W VA VA Extend concret Amendment # 20 \$ 10 \$	CSJ 0912-72-793 te trail enhancing 223-39- 2023-12 Cost of Approved Phases:	HWY IH 10 g access to transit 2-15 Program Carr Funding Category STBG	STIP Rev PHASE Transfer I y-over project with Federal \$5,000,000	CITY HOUSTON th federal STBG fun Authorized Fundin State \$0	HARRIS COUN FUNDING CATEGOR VOC: NOx: ding and matching TDC and by Category/Shar Local \$0	TY RY: Cs. Contribution \$0	\$5,000,000 7 kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	10072 /	0012 24 24	ı	CTID	Revision Date				EV 2025
MPOID / CSJ	19073 /	0912-34-24		3111	Revision Date				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONSO	R	YOE COST
Houston	Fort Bend	0912-34-241	VA	Transfer	MISSOURI CITY		BEND COUNTY I		\$14,000,00
STREET:	THOMAS TAY	LOR PKWY &	TEXAS PKWY			FUND	ING CATEGORY	′ :	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		of Bus Facility-Pa	rking Garage (Tra	nsfer station)	ı	110%			-87
Project History:	Amendment#	 APR-2025A: 202	5-04-02: Update t	he TPC table	only. No funding cl	ange.			
Remarks:									
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$686,000	Approved Phases:	 		Authorized F	unding by	Category/Share:		Funding
Right Of Way:			Funding Category	Fed	eral S	tate	Local	Local Contribution	By Category
Construction:	\$0 \$14,000,000	\$14,000,000	STBG	\$14,000	0,000	\$0	\$0	\$0	\$14,000,000
Construction Engineering			0120						
Contingencies:	\$1,400,000		Funding by share	\$14,000	0,000	\$0	\$0	\$0	\$14,000,000
Indirects:	\$711,200								
Bond Financing:	\$0								
Total Project Cost	\$17,497,200		l I						
Total Project Cost	\$17,497,200		TDC: 2,800,0	00					
	\$17,497,200		TDC: 2,800,0	00					
Total Project Cost OLD VERSION	<u>\$</u> 17,497,200		TDC: 2,800,0	00					
OLD VERSION		0912-34-24			Revision Date	:			FY 2025
OLD VERSION MPOID / CSJ		0912-34-24 csj	I		Revision Date		ROJECT SPONSO	R	FY 2025
OLD VERSION MPOID / CSJ	19073 /		I	STIP		PF FORT I	ROJECT SPONSO BEND COUNTY F RANSPORTATION	PUBLIC	
OLD VERSION MPOID / CSJ DISTRICT	19073 / COUNTY Fort Bend	CSJ	H WY VA	STIP PHASE	CITY	FORT I	BEND COUNTY I	PUBLIC N	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	I 9073 / COUNTY Fort Bend THOMAS TAY	CSJ 0912-34-241	H WY VA	STIP PHASE	CITY	FORT I	BEND COUNTY I	PUBLIC N	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 9073 / COUNTY Fort Bend THOMAS TAY	CSJ 0912-34-241	H WY VA	STIP PHASE	CITY	FORT E	BEND COUNTY I	PUBLIC N	YOE COST \$14,000,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I 9073 / COUNTY Fort Bend THOMAS TAY VA	CSJ 0912-34-241 'LOR PKWY & ⁻	H WY VA	STIP PHASE Transfer	CITY MISSOURI CITY	FORT I TI FUND VOC:	BEND COUNTY I	PUBLIC N	YOE COST \$14,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Pales	HWY VA TEXAS PKWY rking Garage (Tra	STIP PHASE Transfer msfer station)	CITY MISSOURI CITY	FORT E TE FUND VOC: NOx:	BEND COUNTY I RANSPORTATIOI DING CATEGORY	PUBLIC N	\$14,000,000 \$14,000,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Pales	HWY VA TEXAS PKWY rking Garage (Tra	STIP PHASE Transfer msfer station)	CITY MISSOURI CITY	FORT E TE FUND VOC: NOx:	BEND COUNTY I RANSPORTATIOI DING CATEGORY	PUBLIC N	\$14,000,000 \$14,000,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Painer EP-2024SD-202-	HWY VA TEXAS PKWY rking Garage (Tra	STIP PHASE Transfer msfer station)	CITY MISSOURI CITY DCs for total of \$1	FORT I TI FUND VOC: NOx:	BEND COUNTY I RANSPORTATIOI DING CATEGORY	PUBLIC N ': ': Over Spend D	\$14,000,000 \$14,000,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Pales	HWY VA TEXAS PKWY rking Garage (Tra	STIP PHASE Transfer msfer station)	CITY MISSOURI CITY DCs for total of \$1	FORT I TI FUND VOC: NOx:	BEND COUNTY I RANSPORTATION WING CATEGORY TDCs as Carry-C	PUBLIC N ': Over Spend D	\$14,000,000 7 kg/day kg/day own process.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the second of the seco	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Parameters of Section 1. Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Tra	STIP PHASE Transfer nsfer station)	CITY MISSOURI CITY DCs for total of \$1-	FORT IT THE TOTAL THE TOTA	BEND COUNTY IN RANSPORTATION OF THE PROPERTY O	PUBLIC N ': Over Spend D	\$14,000,000 7 kg/day kg/day own process.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY & Description of Bus Facility-Pales P-2024SD- 2024 Cost of Approved	HWY VA TEXAS PKWY rking Garage (Train 1990) 4-09-27 Add \$12N	STIP PHASE Transfer nsfer station)	CITY MISSOURI CITY DCs for total of \$1-	FORT IT THE FUND VOC: NOx: 4M and 2.8M	BEND COUNTY IN RANSPORTATION OF THE PROPERTY O	PUBLIC N 7: Diver Spend D Contribution	\$14,000,000 7 kg/day kg/day own process.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Parameters of Section 1. Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Tra	STIP PHASE Transfer nsfer station)	CITY MISSOURI CITY DCs for total of \$1-	FORT IT THE TOTAL THE TOTA	BEND COUNTY IN RANSPORTATION OF THE PROPERTY O	PUBLIC N ': Over Spend D	\$14,000,000 7 kg/day kg/day own process.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Parameters of Section 1. Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Train 1990) 4-09-27 Add \$12N	STIP PHASE Transfer Insfer station) 1 and 2.4M T	CITY MISSOURI CITY DCs for total of \$1/2 Authorized Forderal 0,000	FORT IT THE FUND VOC: NOx: 4M and 2.8M	BEND COUNTY IN RANSPORTATION OF THE PROPERTY O	PUBLIC N 7: Diver Spend D Contribution	\$14,000,000 7 kg/day kg/day own process. Funding By Category 0 \$14,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the second o	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Parameters of Section 1 Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Tra 4-09-27 Add \$12N Funding Category STBG	STIP PHASE Transfer Insfer station) 1 and 2.4M T	CITY MISSOURI CITY DCs for total of \$1/2 Authorized Forderal 0,000	FORT IT THE FUND VOC: NOx: 4M and 2.8M unding by C	BEND COUNTY IN RANSPORTATION OF THE PROPERTY O	PUBLIC N 7: Diver Spend D Contribution \$(\$14,000,000 7 kg/day kg/day own process. Funding By Category 0 \$14,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the second of the secon	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Parameters of Section 1 Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Tra 4-09-27 Add \$12N Funding Category STBG	STIP PHASE Transfer Insfer station) 1 and 2.4M T	CITY MISSOURI CITY DCs for total of \$1/2 Authorized Forderal 0,000	FORT IT THE FUND VOC: NOx: 4M and 2.8M unding by C	BEND COUNTY IN RANSPORTATION OF THE PROPERTY O	PUBLIC N 7: Diver Spend D Contribution \$(\$14,000,000 7 kg/day kg/day own process. Funding By Category 0 \$14,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the second of the seco	CSJ 0912-34-241 LOR PKWY & The state of Bus Facility-Parameters of Section 1 Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Tra 4-09-27 Add \$12N Funding Category STBG	STIP PHASE Transfer Insfer station) 1 and 2.4M T	CITY MISSOURI CITY DCs for total of \$1/2 Authorized Forderal 0,000	FORT IT THE FUND VOC: NOx: 4M and 2.8M unding by C	BEND COUNTY IN RANSPORTATION OF THE PROPERTY O	PUBLIC N 7: Diver Spend D Contribution \$(\$14,000,000 7 kg/day kg/day own process. Funding By Category 3 14,000,000

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

	RSION								
MPOID / CSJ	19180 /			STIP	Revision Date	:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONSO)R	YOE COS
Houston	Galveston		VA	Capital	GALVESTON	CIT	Y OF GALVEST	ON	\$118,00
STREET:	CITY OF GALV	'ESTON				FUNDI	NG CATEGOR	Y:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	CAPITAL ROLL	ING STOCK	REPLACEMENT: F	Y 2024 APP	PORTIONMENT				
Project History :	Amendment #	APR-2025A- 2	025-04-11 Update	the descript	ion and FTA Section	5339 funding a	amount based o	n the latest est	
Remarks:									
Total Project Cos	t Information:	Cost of			A. Ab. and and all P		(5)		
Preliminary Engineering:	\$0	Approved Phases:	1		Autnorized F	unaing by C	ategory/Share	Local	Funding
Right Of Way:	\$0	\$118,000	Funding Category	Fe	ederal S	tate	Local	Contribution	By Category
Construction:	\$118,000	\$110,000	BBF	\$	94,400	\$0	\$23,600	\$0	\$118,000
Construction Engineering	: \$0		For dia a book as		0.4.400	•••	#22 (00	6 0	#110.000
Contingencies:	\$0		Funding by share	s: \$'	94,400	\$0	\$23,600	\$0	\$118,000
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost	\$118,000		1						
			TDC: 0						
OLD VERSION									
	19180 /			STIP	Revision Date	:			FY 2025
MPOID / CSJ	19100 /								
MPOID / CSJ	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONSO)R	YOE COST
DISTRICT		CSJ	HWY VA	PHASE Capital	CITY GALVESTON		OJECT SPONSO		
DISTRICT Houston	COUNTY	-				CIT	Y OF GALVEST	ON	\$180,000
DISTRICT Houston	COUNTY Galveston	-				CIT		ON	\$180,000
DISTRICT Houston STREET:	Galveston CITY OF GALV	-				CIT	Y OF GALVEST	ON	\$180,000 FTA Sec. 5339
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Galveston CITY OF GALV VA VA	'ESTON	VA	Capital	GALVESTON	FUNDII VOC: NOx:	Y OF GALVEST	ON	\$180,000 FTA Sec. 5339 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON	'ESTON NE SUPPORT	VA VEHICLE AS A REI	Capital PLACEMEN	galveston T for 15-year-oli	FUNDII VOC: NOx: D VAN	Y OF GALVESTONG CATEGOR	ON Y:	\$180,000 FTA Sec. 5339 kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON	'ESTON NE SUPPORT	VA VEHICLE AS A REI	Capital PLACEMEN	GALVESTON	FUNDII VOC: NOx: D VAN	Y OF GALVESTONG CATEGOR	ON Y:	\$180,000 FTA Sec. 5339 kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON	'ESTON NE SUPPORT	VA VEHICLE AS A REI	Capital PLACEMEN	galveston T for 15-year-oli	FUNDII VOC: NOx: D VAN	Y OF GALVESTONG CATEGOR	ON Y:	\$180,000 FTA Sec. 5339 kg/day kg/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of	'ESTON NE SUPPORT	VA VEHICLE AS A REI	Capital PLACEMEN	galveston T for 15-year-oli	FUNDII VOC: NOx: D VAN	Y OF GALVESTONG CATEGOR	ON Y:	\$180,000 FTA Sec. 5339 kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of Transit's request.	Cost of Approved	VA VEHICLE AS A REI	Capital PLACEMEN	galveston T for 15-year-oli	FUNDII VOC: NOx: D VAN	Y OF GALVESTONG CATEGOR	ON Y: support vehic	\$180,000 FTA Sec. 5339 kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of	VESTON NE SUPPORT CT-2024- 2024	VA VEHICLE AS A REI	Capital PLACEMEN	GALVESTON T FOR 15-YEAR-OLI	FUNDII VOC: NOx: D VAN	Y OF GALVESTONG CATEGOR	ON Y: support vehic	\$180,000 FTA Sec. 5339 kg/day kg/day

Total Project Cost In		Cost of Approved Phases:	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	\$180,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$180,000		BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
Construction Engineering:	\$0		1 551	4.55,555		400,000	**	4.00,000
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
Indirects:	\$0			• ,	·	• /	•	. ,
Bond Financing:	\$0							
Total Project Cost	\$180,000							
			TDC: 0					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19193 /	0912-37-26	6	STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COST
Houston	Montgomery	0912-37-266	VA	Transfer	CONRO	E	CITY OF CONF	ROE	\$300,000
STREET:	CITY OF CO	NROE				FUN	IDING CATEGO	RY:	7
LIMITS FROM:	VA					VO	D:		kg/day
LIMITS TO:	VA					NO	x:		kg/day
TIP DESCRIPTION :		ance planning fo	r the development	of a new Cit	y of Conroe C	NG Fueling fac	lity.		,
Project History:	Amendment #	4 APR-2025A- 20	25-04-11 Change	the authorize	ed phase from I	Engineering to	ransfer at TxDO	Ts request.	
Remarks:					·			·	
Total Project Co	st Information	Cost of Approved			Δuthoriz	red Funding h	y Category/Sha	re:	
Preliminary Engineering:	\$0	• • •	1		744110112	.ca i anamg s	y Gueegory/Gila	Local	Funding
Right Of Way:	\$0	\$300,000	Funding Category	Fed	eral	State	Local	Contribution	By Category
Construction:	\$300,000	. ,	STBG	\$30	0,000	\$0	\$0	\$0	\$300,000
Construction Engineerin	• .		Funding by share	•• ¢20	0,000	\$0	\$0	\$0	\$300,000
Contingencies:	\$0	1	, I dildilig by share	·	0,000	ΦΟ	Ψ0	ΨΟ	\$300,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$300,000	1	TDC: 0						
			, .50. 0						
OLD VERSION									
		0912-37-26	6	STIP	Revision D	ate:			FY 2025
OLD VERSION MPOID / CSJ		0912-37-26 csj	6 HWY	STIP PHASE	Revision D		PROJECT SPON:	SOR	FY 2025 YOE COST

MPOID / CSJ	19193 /	0912-37-266	,	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-266	VA	E	CONROE	CITY OF CONROE	\$300,000
STREET:	CITY OF CO	NROE				FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Complete adv	ance planning for	the develop	ment of a new Cit	cy of Conroe CNG Fo	ueling facility.	

Project History: Amendment # MAR-2025A2- 2025-03-13 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$300,000	Phases:						Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	4,	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0		3150	Ψ300,000	Ψ*	Ψ*	40	Ψ300,000
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			, ,	•	•	•	, ,
Bond Financing:	\$0							
Total Project Cost	\$300,000		1					
			TDC: 60,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19205 /	0912-72-82	I	STIP R	evision Date	e:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONS	OR		YOE COST
Houston	Harris	0912-72-821	VA	C:E Review	HOUSTON	DOWN	TOWN MANA DISTRICT	GEMENT	!	\$11,490,00
STREET:	HOUSTON CE	3D				FUNDI	NG CATEGOR	RY:		7
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :		streets to add	ress poor roadway	conditions in	hibiting travel				8 7	
Project History :		APR-2025A: 202 October 2024.	25-04-02: Add Engi	neering phase	at TxDOT's requ	est. Populate 1	ГDCs (2,298,00	00) which wer	e origina	lly
Total Project Cost	Information:	Cost of			A					
Preliminary Engineering:	\$536,711	Approved Phases:	I I		Authorized	runding by C	Category/Shar			Funding
Right Of Way:	\$0	\$11,490,000	Funding Category	Feder	al S	State	Local	Local Contribution	n B	y Category
Construction:	\$10,953,289	\$11,470,000	STBG	\$11,490,	000	\$0	\$0	9	0	\$11,490,000
Construction Engineering	\$547,664			A 11.400		••	•		••	*** ***
Contingencies:	\$1,095,329		Funding by share	: \$11,490,	000	\$0	\$0	3	\$0	\$11,490,000
Indirects:	\$556,427		I I							
Bond Financing:	\$0		1							
Total Project Cost	\$13,689,420		TDC: 2,298,0	00						
Total Project Cost OLD VERSION	\$13,689,420	0912-72-82			evision Date	e:				FY 2026
OLD VERSION MPOID / CSJ	\$13,689,420	0 912-72-82 CSJ	l		evision Date		OJECT SPONS	OR		
OLD VERSION MPOID / CSJ DISTRICT	\$13,689,420		l	STIP R		PRO	TOWN MANA			YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	\$13,689,420	CSJ 0912-72-821	I HWY	STIP R	CITY	PR(TOWN MANA DISTRICT	GEMENT		YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$13,689,420 19205 / (COUNTY Harris HOUSTON CE	CSJ 0912-72-821	I HWY	STIP R	CITY	PR(DOWN) FUNDI	TOWN MANA	GEMENT	!	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$13,689,420 19205 / COUNTY Harris HOUSTON CE	CSJ 0912-72-821	I HWY	STIP R	CITY	DOWNT FUNDII VOC:	TOWN MANA DISTRICT	GEMENT	kg/day	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$13,689,420 19205 / COUNTY Harris HOUSTON CEVA VA	CSJ 0912-72-821 BD	I HWY	STIP R PHASE	CITY	PR(DOWN) FUNDI	TOWN MANA DISTRICT	GEMENT	!	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$13,689,420 19205 / COUNTY Harris HOUSTON CEVA VA	CSJ 0912-72-821 BD	I HWY VA	STIP R PHASE	CITY	DOWNT FUNDII VOC:	TOWN MANA DISTRICT	GEMENT	kg/day	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$13,689,420 19205 / COUNTY Harris HOUSTON CEVA VA	CSJ 0912-72-821 BD	I HWY VA	STIP R PHASE	CITY	DOWNT FUNDII VOC:	TOWN MANA DISTRICT	GEMENT	kg/day	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$13,689,420 I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay	CSJ 0912-72-821 BD streets to addi	I HWY VA	STIP R PHASE	CITY HOUSTON hibiting travel.	FUNDII VOC: NOx:	TOWN MANA DISTRICT NG CATEGOR	GEMENT	kg/day	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$13,689,420 I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay	CSJ 0912-72-821 BD v streets to addi	I HWY VA	STIP R PHASE	CITY	FUNDII VOC: NOx:	TOWN MANA DISTRICT NG CATEGOR	GEMENT	kg/day	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$13,689,420 I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay Information:	CSJ 0912-72-821 BD streets to addr Cost of Approved Phases:	HWY VA ress poor roadway	STIP R PHASE C	CITY HOUSTON hibiting travel. Authorized F	FUNDII VOC: NOx:	TOWN MANA DISTRICT NG CATEGOR	GEMENT RY: Local	kg/day kg/day	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$13,689,420 I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay Information: \$0	CSJ 0912-72-821 BD streets to addi	HWY VA ress poor roadway Funding Category	STIP R PHASE C	CITY HOUSTON hibiting travel. Authorized F	FUNDII VOC: NOx:	TOWN MANA DISTRICT NG CATEGOR ategory/Share	GEMENT RY: Local Contribution	kg/day kg/day	YOE COST \$11,490,000 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$13,689,420 I9205 / COUNTY Harris HOUSTON CE VA VA Mill and overlay Information: \$0 \$0 \$11,490,000	CSJ 0912-72-821 BD streets to addr Cost of Approved Phases:	HWY VA ress poor roadway	STIP R PHASE C	CITY HOUSTON hibiting travel. Authorized F	FUNDII VOC: NOx:	TOWN MANA DISTRICT NG CATEGOR	GEMENT RY: Local Contribution	kg/day kg/day	YOE COST \$11,490,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$13,689,420 I9205 / COUNTY Harris HOUSTON CE VA VA Mill and overlay Information: \$0 \$0 \$11,490,000	CSJ 0912-72-821 BD streets to addr Cost of Approved Phases:	HWY VA ress poor roadway Funding Category	STIP R PHASE C Conditions inl	CITY HOUSTON hibiting travel. Authorized F	FUNDII VOC: NOx:	TOWN MANA DISTRICT NG CATEGOR ategory/Share	GEMENT RY: Local Contribution	kg/day kg/day	YOE COST \$11,490,000 7

\$0

\$11,490,000

Bond Financing:

Total Project Cost

TDC: 2,298,000

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19227 / (0920-02-10	2	STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	ry P	ROJECT SPON	SOR	YOE COS
Beaumont	Liberty	0920-02-102	FM 1413	E NO	NE TXDC	T BEAUMONT	DISTRICT	\$1,000,00
STREET:	FM 1413				FUNI	DING CATEGO	RY:	7
LIMITS FROM:	SH 146 E				VOC	:		kg/day
LIMITS TO:	FM 1409				NOx	:		kg/day
TIP DESCRIPTION :	Construct new	location 2 lane	roadway (Major Co	illector FC)				
Project History: Remarks:	Amendment # A			otal Project Cost table	e values only. Popula	ate previously aw	varded TDCs.	
,	200,000 TDCS							
Remarks: Total Project Cos	200,000 TDCS	per TPC direct	ive.	Autho	orized Funding by	Category/Sha	re:	Funding
Remarks: Total Project Cos Preliminary Engineering:	200,000 TDCS t Information:	per TPC direct Cost of Approved		Autho Federal	orized Funding by	Category/Sha	re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	200,000 TDCS t Information: \$1,000,000 \$0 \$29,000,000	per TPC direct Cost of Approved Phases:	ive.	Autho	orized Funding by	Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS t Information: \$1,000,000 \$0 \$29,000,000 \$50	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha	re: Local Contribution \$0	By Category \$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	200,000 TDCS t Information: \$1,000,000 \$0 \$29,000,000 \$29,000,000 \$0 \$29,000,000	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal	orized Funding by	Category/Sha	re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	200,000 TDCS t Information: \$1,000,000 \$0 \$29,000,000 \$0 \$29,000,000 \$0 \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha	re: Local Contribution \$0	By Category \$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	200,000 TDCS t Information: \$1,000,000 \$0 \$29,000,000 \$29,000,000 \$0 \$29,000,000	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha	re: Local Contribution \$0	By Category \$1,000,000

MPOID / CSJ	19227 /	0920-02-102	2	STIP	Revision Date	e :	FY 20
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C
Beaumont	Liberty	0920-02-102	FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000
STREET:	FM 1413					FUNDING CATEGORY:	
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION:	Construct ne	w location 2 lane	roadway (Majo	or Collector FC)			

Project History:

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:	1					Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,,,,,,,,,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		3150	Ψ1,000,000	Ψ*	Ψ*	Ψ**	ψ1,000,000
Contingencies:	\$0		Funding by share:	\$1.000.000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			4.,,	**	**	**	4.,,
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000		1					
			TDC: 200,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19228 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	IASE CIT	Υ	PROJECT SPON	SOR	YOE COS
Beaumont	Liberty		US 90	E DAY1	TON TXDO	OT BEAUMONT	DISTRICT	\$1,000,00
STREET:	US 90				FUN	DING CATEGO	RY:	7
LIMITS FROM:	W OF DAYTO	N			VOC	: :		kg/day
LIMITS TO:	E OF DAYTON	I			NO	c		kg/day
TIP DESCRIPTION :	Construct new	location 2 lane	roadway (Principal A	rterial-Other)				
Project History : Remarks:	Amendment# A			tal Project Cost table	e values only. Popula	te previously aw	arded TDCs.	
,	200,000 TDCS	per TPC direct		· 				
Remarks:	200,000 TDCS	per TPC direct		· 	values only. Popula		re:	Funding
Remarks: Total Project Cos	200,000 TDCS	per TPC direct Cost of Approved Phases:		· 				Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	200,000 TDCS it Information: \$1,000,000	per TPC direct Cost of Approved	tive.	Autho	prized Funding by	· · Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS st Information: \$1,000,000 \$0 \$79,000,000 \$: \$0	per TPC direct Cost of Approved Phases:	Funding Category STBG	Autho Federal \$1,000,000	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	200,000 TDCS (st Information: \$1,000,000 \$0 \$79,000,000 \$5 \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho	orized Funding by	Category/Sha	re: Local Contribution	By Category \$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	200,000 TDCs st Information: \$1,000,000 \$0 \$79,000,000 \$5 \$0 \$50 \$0	per TPC direct Cost of Approved Phases:	Funding Category STBG	Autho Federal \$1,000,000	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	200,000 TDCS (st Information: \$1,000,000 \$0 \$79,000,000 \$5 \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category STBG	Autho Federal \$1,000,000	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$1,000,000

MPOID / CSJ	19228 /			STIP	Revision Date	:	FY 20	25
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,00	0,000
STREET:	US 90					FUNDING CATEGORY:		7
LIMITS FROM:	W OF DAYTON	١				VOC:	kg/day	
LIMITS TO:	E OF DAYTON					NOx:	kg/day	
TIP DESCRIPTION :	Construct new lo	ocation 2 lan	e roadway (Prir	ncipal Arterial-Ot	her)			

Project History: Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,000,000	Phases:						Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		3120	Ψ1,000,000	Ψ*	Ψ*	Ψ**	ψ 1,000,000
Contingencies:	\$0		Funding by share:	\$1.000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	, .	, .	•	, , , , , , , , , , ,
Bond Financing:	\$0							
Total Project Cost	\$1,000,000		1					
			TDC: 200,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19229 / (0388-03-089)	STIP Rev	ision Date:					FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPON	SOR		YOE COS
Beaumont	Liberty	0388-03-089	SH 146	Е	LIBERTY	TXDOT	BEAUMONT	DISTRICT		\$700,00
STREET:	SH 146					FUNDI	NG CATEGO	RY:		7
LIMITS FROM:	SL 227 S					VOC:			kg/day	y
LIMITS TO:	US 90					NOx:			kg/day	y
TIP DESCRIPTION :	Construct new	location 2 lane r	oadway (Major C	ollector FC)						
Project History:			5-04-02: Correct ⁻	Fotal Project Cost	table values or	ly. Populate	previously aw	arded TDCs.		
Project History : Remarks: Total Project Cos	140,000 TDCS	per TPC directiv		· 						
Remarks:	140,000 TDCS	per TPC directiv		· 	t table values or			re: Local		Funding
Remarks: Total Project Cos Preliminary Engineering:	140,000 TDCS	Cost of Approved Phases:		· 		ınding by C				Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	140,000 TDCS t Information: \$700,000	Cost of Approved Phases:	/e.	· 	Authorized Fu	ınding by C	ategory/Sha	re: Local Contribution	 1 E	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	140,000 TDCS at Information: \$700,000 \$0 \$99,300,000	Cost of Approved Phases:	re. Funding Category STBG	Federal \$700,000	Authorized Fu	inding by C	ategory/Sha Local \$0	re: Local Contributior \$	60	\$700,000
Remarks: Total Project Cos	140,000 TDCS at Information: \$700,000 \$0 \$99,300,000	Cost of Approved Phases:	re.	Federal \$700,000	Authorized Fu	inding by C	ategory/Sha	re: Local Contributior \$	='	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	140,000 TDCS t Information: \$700,000 \$0 \$99,300,000 \$; \$0 \$0 \$99,300,000 \$;	Cost of Approved Phases:	re. Funding Category STBG	Federal \$700,000	Authorized Fu	inding by C	ategory/Sha Local \$0	re: Local Contributior \$	60	\$700,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	140,000 TDCS t Information: \$700,000 \$0 \$99,300,000 \$; \$0 \$90,300,000 \$;	Cost of Approved Phases:	re. Funding Category STBG	Federal \$700,000	Authorized Fu	inding by C	ategory/Sha Local \$0	re: Local Contributior \$	60	\$700,000

MPOID / CSJ	19229 /	0388-03-089)	STIP	Revision Date:		FY 2	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Beaumont	Liberty	0388-03-089	SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$7	700,000
STREET:	SH 146					FUNDING CATEGORY:		7
LIMITS FROM:	SL 227 S					VOC:	kg/day	•
LIMITS TO:	US 90					NOx:	kg/day	
TIP DESCRIPTION:	Construct ne	w location 2 lane	roadway (Maj	or Collector FC)				

140,000 TDCS per TPC directive. Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$700,000	Phases:						Funding
Right Of Way:	\$0	\$700.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	STBG	\$700.000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0		3150	Ψ, σσ,σσσ	Ψ*	Ψ*	40	Ψ, σσ,σσσ
Contingencies:	\$0		Funding by share:	\$700.000	\$0	\$0	\$0	\$700,000
Indirects:	\$0			, ,	,	•	•	, ,
Bond Financing:	\$0							
Total Project Cost	\$700,000		1					
			TDC: 140,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19232 /	0739-01-04	9	STIP Re	vision Date	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COS
Houston	Chambers	0739-01-049	IH 10	С	NONE	TXDOT	BEAUMONT	DISTRICT	\$338,67
STREET:	IH 10 E					FUND	ING CATEGO	RY:	7
LIMITS FROM:	FM 1406 E					VOC:			kg/day
LIMITS TO:	E OF FM 1406					NOx:			kg/day
TIP DESCRIPTION :		Overlay on Wes	tbound Frontage F	Road.					0 /
Project History :	Amendment #	APR-2025A- 20	25-04-02 Change	CSJ# from 0508-	03-111 to 0739	9-01-049 at th	e sponsor's req	uest.	
Remarks:									
Total Project Cost	t Information:	Cost of Approved	r		A.,4hawi-ad		Category/Sha		
Preliminary Engineering:	\$16,595	Phases:	1		Authorized	runding by v	Category/Sna	r e: Local	Funding
Right Of Way:	\$0	\$338,677	Funding Category	Federal		State	Local	Contribution	By Category
Construction:	\$338,677	\$330,077	STBG	\$338,67	7	\$0	\$0	\$0	\$338,677
Construction Engineering	: \$30,481			4220 /		40	***	**	4220 (77
Contingencies:	\$33,868		Funding by share	÷ \$338,67	7	\$0	\$0	\$0	\$338,677
Indirects:	\$17,205		1						
Bond Financing:	\$0		1						
Total Project Cost	\$436,826		! !						
			† TDC: 67,735	;					
OLD VERSION									
MPOID / CSJ	19232 /	0508-03-11	1	STIP Re	vision Date	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		OJECT SPONS	OR	YOE COST
Houston	Chambers	0508-03-111	IH 10	С	NONE		F BEAUMONT		\$338,67
	C.iaiiioci 3	2300 00 111		J					4550,07
CTDEET.	IH 10 E								

MPOID / CSJ	19232 / 0508-03-111			STIP	Revision Date	e:	FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS				
Houston	Chambers	0508-03-111	IH 10	С	NONE	TXDOT BEAUMONT DISTRICT	\$338,67				
STREET:	IH 10 E					FUNDING CATEGORY:	7				
LIMITS FROM:	FM 1406 E					VOC:	kg/day				
LIMITS TO:	E OF FM 1406	6				NOx:	kg/day				
TIP DESCRIPTION:	Base Repair / Overlay on Westbound Frontage Road.										

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program.

Remarks:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$16,595	Phases:	1		Funding						
Right Of Way:	\$0	\$338,677	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$338,677	,	STBG	\$338,677	\$0	\$0	\$0	\$338,677			
Construction Engineering:	\$30,481		3150	Ψ330,077	Ψ*	Ψ*		Ψ330,077			
Contingencies:	\$33,868		Funding by share:	\$338.677	\$0	\$0	\$0	\$338,677			
Indirects:	\$17,205			, ,	, .	•	•	, ,			
Bond Financing:	\$0										
Total Project Cost	\$436,826		1								
			TDC: 67,735								