

Transportation Development Credits



- TDCs are credits, not dollars.
- Use of TDCs allows 100% federal reimbursement of eligible project costs
- Earned when State, Toll Authority, or private entity expends non-federal funds on capital improvements to public highways (as documented by States)
- H-GAC balance = 1.02 Billion TDCs
- TDC Policy was adopted September 23, 2013



Updating the TDC Policy



- Currently, TDCs used for transit and limited project types.
- Explore opportunities to assist local governments with the federal share
 - Projects within the TIP
 - Local government sponsored (matched) roadways and active transportation projects
 - Enhanced maintenance
 - Flood control/mitigation for arterial roadways



TDC Policy Issues - Other



- Project Ranking Local participation given additional value in the ranking and scoring of projects
- No separate set aside of TDCs for Transit agencies to use to address the MAP-21 restrictions on funding for transit operations
- Using a <u>combination</u> of TDC and non-federal match has proved impractical in working with TxDOT and Federal agencies.



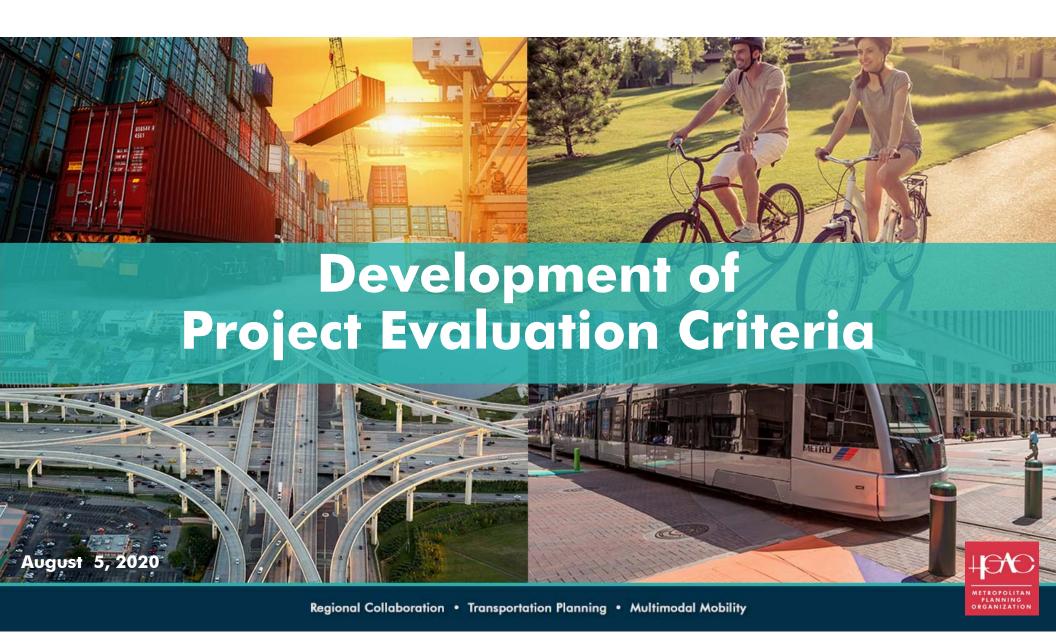
Regional Strategic Transportation Fund

- Creation of the Regional Strategic Transportation Fund
 - Non-state routes in rural areas
 - Maintenance and preservation of roadways in small-urban, rural and economically disadvantaged areas
 - Investment in smaller, local active transportation projects
- Competitively selected by the TPC
- Support for lower cost, strategic investments (Potential cap of \$1-2 Million)
- Support for H-GAC sponsored regional grant applications



DRAFT Timeline

June	Continue development of draft policy
July	Review and incorporate comments received
August	Draft TDC Policy to TAC and TPC for Information
September	Final Draft TDC Policy to TAC and TPC for Action
September	H-GAC Staff incorporate updated policy into the amendment process if approved



Development Process



- Consolidation of investment categories
- Scoring weightage (BCA Vs. planning factors)
- Monitor TPC Safety Council discussions
- Congestion Management Process Update



2018 CFP Other Investments Categories

- Access Management/ Safety/Grade Separations
- Active Transportation
- AV/CV Infrastructure
- Infrastructure Resiliency
- Innovative Freight Movement
- Regional ITS Infrastructure

- Rehabilitation/Reconstruction
- Roadway Added Capacity/New Construction/Complete Streets
- Transit Expansion
- Transit Facility State of Good Repair
- Transit Passenger Facilities
- Transit Priority Infrastructure



Proposed Investments Categories

- Major Investments
- Expand
- Manage
- Maintain
- Active Transportation
- http://www.h-gac.com/transportation-advisorycommittee/transportation-improvement-programsubcommittee/documents/TIP-Subcommittee-Agenda-Aug-2020.pdf



2018 Call Projects: Project Scoring

- 50% Benefit Cost Analysis
 - Safety benefits/Crash Reduction
 - Reduced travel delay
 - Air quality benefits
- 50% Planning Factors
 - Barrier Elimination, Connectivity, Environmental Justice, Planning Coordination.



Total Scoring



Safety - 50%

Delay Reduction – 30%

Emissions Benefit – 20%

Planning Factors

Scores and weights to be discussed

Total Score

B/C Analysis: 50%

Planning Factors: 50%



Total Scoring (Active Transportation)



Safety – 50%

Delay Reduction – 30%

Emissions Benefit – 20%

Planning Factors

Scores and weights to be discussed

Total Score

B/C Analysis: 30%

Planning Factors: 70%



Next Steps



- Finalize Investment Categories
- Continue Benefit/Cost Analysis review
- Development of planning factors/narrative questions
- TAC/TPC Subcommittee comments (e.g., Ped/Bike, Transit, Safety)
- Weighting and Scoring
- Application/Submittal Process



Draft Timeline

July Begin discussions on investment criteria and establish

working group

Continue discussions on investment criteria

August-October Update on the Benefit/Cost Analysis review

Input from other Subcommittees

November TAC Mid-point Progress Report (Information)

December-March Continue development of draft evaluation criteria and

selection process with TIP Subcommittee

April TAC/TPC review of draft evaluation criteria and

selection process (Information)

May-June 2021 Final draft evaluation criteria and selection process to

TAC/TPC (Action)

