

H-GAC 2019-2022 TIP and 2040 RTP
March 2019 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
5050 0912-72-393	MIDTOWN MANAGEMENT DISTR... (HAR)	WHEELER ST (SS 527, CAROLINE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	STIP	<input checked="" type="checkbox"/>	Cat-5 to Cat-7	<input type="checkbox"/>	<input type="checkbox"/>
7602 0912-00-543	CITY OF PEARLAND (MUL)	MYKAWA RD (SL 8, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2020 to FY 2021.
7874 0912-31-290	CITY OF PEARLAND (BRA)	MCHARD RD (CULLEN BLVD, MYKAWA RD) CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2019 to FY 2020.
11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND ...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2019 to FY 2020.
11744	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERIN...	T	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add 'Construction'	<input type="checkbox"/>
17074 0980-02-018	CITY OF HOUSTON (HAR)	FM 526 (WOODFOREST B..., AND FM 526 T...) CONSTRUCT 10 FT SHARED USED PATH AND 5-6...	P/B	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2019 to FY 2020.
17078 0912-72-394	NEAR NORTHWEST MANAGEMEN... (HAR)	LITTLE YORK RD W (HOLLISTER DR, HOUSTON-ROSS...) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	STIP	<input checked="" type="checkbox"/>	Cat-5 to Cat-7	<input type="checkbox"/>	<input type="checkbox"/>
17092 0912-72-392	MIDTOWN MANAGEMENT DISTR... (HAR)	BRAZOS ST (ELGIN ST, PIERCE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	STIP	<input checked="" type="checkbox"/>	Cat-5 to Cat-7	<input type="checkbox"/>	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2019 Administrative Modifications

Projects Affected (MPOID (CS)):

5050 (0912-72-393) **7602** (0912-00-543) **7874** (0912-31-290) **11654** (0912-31-293)
11744 (NA) **17074** (0980-02-018) **17078** (0912-72-394) **17092** (0912-72-392)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	1 project	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

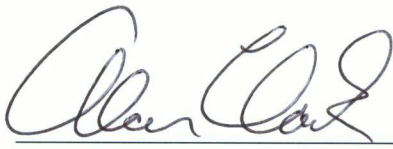
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3/22/19
Date


Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

3/22/2019
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 5050/0912-72-393

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-393	CS	T	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$1,562,000

STREET: WHEELER ST MPO PROJECT ID: 5050
 LIMITS FROM: SS 527 FUNDING CATEGORY: 7
 LIMITS TO: CAROLINE ST MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN)
 DESCRIPTION: LIGHTING AND LANDSCAPING

REMARKS: **Project History:** Amendment #MAR-2019A - 3/22/19 - Change the funding source from Cat-5 (CMAQ) to Cat-7 (STBG). Change the Phase from 'Construction' to 'Transfer'. *** Amendment #JUL-2018A - 7/27/18 - Change Phase from 'Construction' to 'Transfer'. *** Amendment #SEP-2017A - 9/22/17 - Change limit designation. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with CMAQ funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,562,000	7-STP-MM:	\$1,249,600	---	---	\$312,400	---	\$1,562,000
Right Of Way:	---								
Construction:	\$1,562,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,562,000		Funding by Share:	\$1,249,600	---	---	\$312,400	---	\$1,562,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5050/0912-72-393

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-393	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$1,562,000

STREET: WHEELER ST MPO PROJECT ID: 5050
 LIMITS FROM: SS 527 FUNDING CATEGORY: 5
 LIMITS TO: CAROLINE ST MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING)

REMARKS:
Project History: Amendment #JUL-2018A - 7/27/18 - Change Phase from 'Construction' to 'Transfer'. *** Amendment #SEP-2017A - 9/22/17 - Change limit designation. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with CMAQ funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$1,562,000		\$1,249,600	---	---	\$312,400	---	\$1,562,000
Right Of Way:	---		Funding by Share:	\$1,249,600	---	---	\$312,400	---	\$1,562,000
Construction:	\$1,562,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,562,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7602/0912-00-543

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	\$40,033,000

STREET: MYKAWA RD
 LIMITS FROM: SL 8
 LIMITS TO: FM 518
 TIP: WIDEN FROM 2 TO 4 LANES DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7602
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #MAR-2019A - 3/22/19 - Delay to August 2021 at sponsor request.
 PS&E start was delayed by one year due to TXDOT review of engineering proposal.
 *** Amendment #SEP-2017A - 9/22/17 - Modify project limits and description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,961,617	\$40,033,000	7-STP-MM:	\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Right Of Way:	\$1,858,000		Funding by Share:	\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Construction:	\$40,033,000								
Construction Engineering:	\$1,601,320								
Contingencies:	\$4,003,300								
Indirects:	\$2,033,676								
Bond Financing:	---								
Total Project Cost:	\$51,490,913								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7602/0912-00-543

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	\$40,033,000

STREET: MYKAWA RD
 LIMITS FROM: SL 8
 LIMITS TO: FM 518
 TIP: WIDEN FROM 2 TO 4 LANES DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7602
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #SEP-2017A - 9/22/17 - Modify project limits and description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,961,617	\$40,033,000	7-STP-MM:	\$32,026,400	---	---	\$8,006,600	\$40,033,000
Right Of Way:	\$1,858,000		Funding by Share:	\$32,026,400	---	---	\$8,006,600	\$40,033,000
Construction:	\$40,033,000							
Construction Engineering:	\$1,601,320							
Contingencies:	\$4,003,300							
Indirects:	\$2,033,676							
Bond Financing:	---							
Total Project Cost:	\$51,490,913							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7874/0912-31-290

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000

STREET: MCHARD RD
 LIMITS FROM: CULLEN BLVD
 LIMITS TO: MYKAWA RD
 TIP: CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7874
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #NOV-2017A - 11/17/17 - Delay from FY 2018 to FY 2019 at the sponsor's request. *** Amendment #Jan-2017 - 1/27/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,650,195	\$34,650,000	7-STP-MM:	\$27,720,000	---	---	\$6,930,000	---	\$34,650,000
Right Of Way:	\$3,855,469		Funding by Share:	\$27,720,000	---	---	\$6,930,000	---	\$34,650,000
Construction:	\$34,650,000								
Construction Engineering:	\$1,386,000								
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
Total Project Cost:	\$47,766,884								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7874/0912-31-290

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000

STREET: MCHARD RD MPO PROJECT ID: 7874
 LIMITS FROM: CULLEN BLVD FUNDING CATEGORY: 7
 LIMITS TO: MYKAWA RD MTP REFERENCE:
 TIP CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION
 DESCRIPTION:
 REMARKS:

Project History: Amendment #NOV-2017A - 11/17/17 - Delay from FY 2018 to FY 2019 at the sponsor's request. *** Amendment #Jan-2017 - 1/27/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,650,195	\$34,650,000	7-STP-MM:	\$27,720,000	---	---	\$6,930,000	\$34,650,000
Right Of Way:	\$3,855,469		Funding by Share:	\$27,720,000	---	---	\$6,930,000	\$34,650,000
Construction:	\$34,650,000							
Construction Engineering:	\$1,386,000							
Contingencies:	\$3,465,000							
Indirects:	\$1,760,220							
Bond Financing:	---							
Total Project Cost:	\$47,766,884							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11654/0912-31-293

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	\$3,839,019

STREET: SMITH RANCH RD MPO PROJECT ID: 11654
 LIMITS FROM: HUGHES RANCH RD FUNDING CATEGORY: 7
 LIMITS TO: N OF BROADWAY (FM 518) MTP REFERENCE:
 TIP: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #SEP-2017A - 9/22/17 - DELAY FROM FY2018 TO FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$188,112								
Right Of Way:	---								
Construction:	\$3,839,019	\$3,839,019						\$3,839,019	
Construction Engineering:	\$230,341								
Contingencies:	\$383,902								
Indirects:	\$195,022								
Bond Financing:	---								
Total Project Cost:	\$4,836,396								
			Funding by Share:	\$3,071,215	---	---	\$767,804	---	\$3,839,019

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11654/0912-31-293 **FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	\$3,839,019

STREET: SMITH RANCH RD MPO PROJECT ID: 11654
 LIMITS FROM: HUGHES RANCH RD FUNDING CATEGORY: 7
 LIMITS TO: N OF BROADWAY (FM 518) MTP REFERENCE:
 TIP: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER
 DESCRIPTION:
 REMARKS:

Project History: Amendment #SEP-2017A - 9/22/17 - DELAY FROM FY2018 TO FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$188,112	\$3,839,019	7-STP-MM:	\$3,071,215	---	---	\$767,804	\$3,839,019
Right Of Way:	---		Funding by Share:	\$3,071,215	---	---	\$767,804	---
Construction:	\$3,839,019							
Construction Engineering:	\$230,341							
Contingencies:	\$383,902							
Indirects:	\$195,022							
Bond Financing:	---							
Total Project Cost:	\$4,836,396							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11744/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$876,665

STREET: LAKE JACKSON/ANGLETON MPO PROJECT ID: 11744
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:

TIP LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION: FY 2017

DESCRIPTION:

REMARKS:

Project History: Amendment #MAR-2019A - 3/22/19 - Update the Description of Work to include 'construction'. *** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$876,665	\$876,665	\$876,665	---	---	---	---	\$876,665
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$876,665		\$876,665	---	---	---	---	\$876,665

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11744/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$876,665

STREET: LAKE JACKSON/ANGLETON MPO PROJECT ID: 11744
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP LAKE JACKSON/ANGLETON CAPITAL ENGINEERING DESIGN: FY 2017
 DESCRIPTION:

REMARKS: **Project History:** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$876,665		\$876,665	---	---	---	---	\$876,665
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$876,665							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17074/0980-02-018

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000

STREET: FM 526 MPO PROJECT ID: 17074
 LIMITS FROM: WOODFOREST BLVD TO IH 10 FUNDING CATEGORY: 9
 LIMITS TO: AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST MTP REFERENCE:
 TIP CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #Jun-2017 - 6/23/17 - Modify description of work and limit. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$120,491							
Right Of Way:	---							
Construction:	\$2,459,000	\$2,459,000	9-STP-TAP: \$1,967,200	\$491,800	---	---	\$2,459,000	
Construction Engineering:	\$147,540							
Contingencies:	\$245,900							
Indirects:	\$124,917							
Bond Financing:	---							
Total Project Cost:	\$3,097,848							
			Funding by Share:	\$1,967,200	\$491,800	---	---	\$2,459,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17074/0980-02-018

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000

STREET:	FM 526	MPO PROJECT ID:	17074
LIMITS FROM:	WOODFOREST BLVD TO IH 10	FUNDING CATEGORY:	9
LIMITS TO:	AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST	MTP REFERENCE:	
TIP	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS		
DESCRIPTION:			
REMARKS:			

Project History: Amendment #Jun-2017 - 6/23/17 - Modify description of work and limit. ***
 Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 -
 4/22/16 - Program in FY 2019 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$120,491	\$2,459,000	9-STP-TAP:	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Right Of Way:	---		Funding by Share:	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Construction:	\$2,459,000								
Construction Engineering:	\$147,540								
Contingencies:	\$245,900								
Indirects:	\$124,917								
Bond Financing:	---								
Total Project Cost:	\$3,097,848								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17078/0912-72-394

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-394	CS	T	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$2,743,000

STREET: LITTLE YORK RD W MPO PROJECT ID: 17078
 LIMITS FROM: HOLLISTER DR FUNDING CATEGORY: 7
 LIMITS TO: HOUSTON-ROSSLYN N MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU
 TRAIL

REMARKS: **Project History:** Amendment #MAR-2019A - 3/22/19 - Change funding from Cat-5 (CMAQ) to (Cat-7) STBG. Change phase from 'Construction' to 'Transfer'. *** Amendment #JUL-2018A - 7/27/18 - Change Phase from 'Construction' to 'Transfer'. *** Amendment #OCT-2017A - 10/27/17 - FTA funds transfer. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with CMAQ funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$2,743,000	7-STP-MM:	\$2,194,400	---	---	\$548,600	---	\$2,743,000
Right Of Way:	---								
Construction:	\$2,743,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,743,000		Funding by Share:	\$2,194,400	---	---	\$548,600	---	\$2,743,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17078/0912-72-394

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-394	CS	T	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRIC	\$2,743,000

STREET: LITTLE YORK RD W MPO PROJECT ID: 17078
 LIMITS FROM: HOLLISTER DR FUNDING CATEGORY: 5
 LIMITS TO: HOUSTON-ROSSLYN N MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU
 TRAIL

REMARKS:

Project History: Amendment #JUL-2018A - 7/27/18 - Change Phase from 'Construction' to 'Transfer'. *** Amendment #OCT-2017A - 10/27/17 - FTA funds transfer. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with CMAQ funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,743,000	\$2,743,000	\$2,194,400	---	---	\$548,600	---	\$2,743,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,743,000							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17092/0912-72-392

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-392	CS	T	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000

STREET: BRAZOS ST MPO PROJECT ID: 17092
 LIMITS FROM: ELGIN ST **FUNDING CATEGORY:** 7
 LIMITS TO: PIERCE ST MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING)

REMARKS:
Project History: Amendment #MAR-2019A - 3/22/19 - Change the funding source from Cat-5 (CMAQ) to Cat-7 (STBG). Change the Phase from 'Construction' to 'Transfer'. ***
 Amendment #2040-3 - 4/22/16 - Program in FY 2021 with CMAQ funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$5,144,000	7-STP-MM:	\$4,115,200	---	---	\$1,028,800	---	\$5,144,000
Right Of Way:	---		Funding by Share:	\$4,115,200	---	---	\$1,028,800	---	\$5,144,000
Construction:	\$5,144,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,144,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17092/0912-72-392

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-392	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000

STREET: BRAZOS ST MPO PROJECT ID: 17092
 LIMITS FROM: ELGIN ST FUNDING CATEGORY: 5
 LIMITS TO: PIERCE ST MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING)

REMARKS: **Project History:** Amendment #2040-3 - 4/22/16 - Program in FY 2021 with CMAQ funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$252,056							
Right Of Way:	---							
Construction:	\$5,144,000	\$5,144,000	5-CMAQ: \$4,115,200	---	---	\$1,028,800	---	
Construction Engineering:	\$257,200							
Contingencies:	\$514,400							
Indirects:	\$261,315							
Bond Financing:	---							
Total Project Cost:	\$6,428,971		Funding by Share: \$4,115,200	---	---	\$1,028,800	---	
							\$5,144,000	