

## ADMINISTRATIVE AMENDMENTS TO THE TIP AND RTP

### Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

MPOID 16363	Assign the TXDOT Control-Section-Job (CSJ) number 0912-31-332 to the Gulf Coast Center's Lake Jackson/Angleton Transit Operation and Maintenance Facility construction project
MPOID 18012	Assign the TXDOT Control-Section-Job (CSJ) number 0912-00-617 to Fort Bend County Public Transportation's Commuter Bus Purchase project
MPOID 18163	Assign the TXDOT Control-Section-Job (CSJ) number 0912-00-623 to Metro's Regional Transit Fare Collection System project
MPOID 16328	Clarify the Description of Work of the North Houston Highway Improvement Segment-3 Project.
MPOID 16329	Clarify the Description of Work of the North Houston Highway Improvement Segment-3 Project.
MPOID 16330	Clarify the Description of Work of the North Houston Highway Improvement Segment-3 Project.
MPOID 16335	Clarify the Description of Work of the North Houston Highway Improvement Segment-1 Project.

A summary table of actions is attached including detail pages.

### Action Requested

For information only.

## H-GAC 2019-2022 TIP and 2045 RTP

### May 2020 Administrative Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
<a href="#">16328</a> <a href="#">0500-03-599</a>	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 10, ) Reconstruct IH45/IH10 interchange. IH10 ...	R	No			Clarify Description only.	
<a href="#">16329</a> <a href="#">0500-03-601</a>	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69 S, ) Reconstruct IH45/IH69 interchange. IH45 ...	R	No			Clarify Description only.	
<a href="#">16330</a> <a href="#">0500-08-001</a>	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH ..., ) Reconstruct IH45/IH10/IH69 interchanges....	R	No			Clarify Description only.	
<a href="#">16335</a> <a href="#">0110-06-139</a>	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (S OF SHEPHER..., S OF WEST RD) Reconstruct/widen from 8 to 10 mainlanes...	R	No			Clarify Description only.	
<a href="#">16363</a> <a href="#">0912-31-332</a>	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No			Add CSJ# only.	
<a href="#">18012</a> <a href="#">0912-00-617</a>	FORT BEND COUNTY PUBLIC ... (MUL)	VA (UNIVERSITY B..., DOWNTOWN HOU...) PURCHASE 28 NEW COMMUTER BUSES FOR NEW S...	T	No			Add CSJ# only.	
<a href="#">18163</a> <a href="#">0912-00-623</a>	METRO (MUL)	HOUSTON-GALVESTO... (VA, VA) Regional Transit Fare Collection System:...	O	No			Add CSJ# only.	

**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**May 2020 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

**16328** (0500-03-599)      **16329** (0500-03-601)      **16330** (0500-08-001)      **16335** (0110-06-139)  
**16363** (0912-31-332)      **18012** (0912-00-617)      **18163** (0912-00-623)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
<b>Affected Projects:</b>	-	4	-
<b>*Notes:</b>	Add CSJ numbers only	Clarifications only	

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

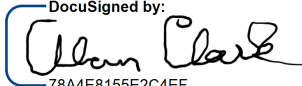
Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

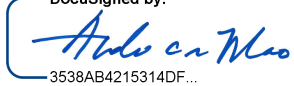
1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**

DocuSigned by:  
  
 78A4E8155E2C4EE 6/1/2020  


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**Alan Clark**      **Date**  
 MPO Director  
 Houston-Galveston Area Council

DocuSigned by:  
  
 3538AB4215314DF... 5/29/2020  


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**Andrew Mao, P.E.**      **Date**  
 Director of Advanced Planning  
 TxDOT, Houston District

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16328/0500-03-599**

**FY 2030**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-599	IH	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 10					MPO PROJECT ID:	16328
LIMITS TO:						FUNDING CATEGORY:	
TIP						MTP REFERENCE:	
DESCRIPTION:	<b>RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON ST. TO WEST OF MAIN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WEST OF MAIN ST.; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3 LANES NB AND 3 LANES SB (3 ML AND 1 AUX LANE) FROM QUITMAN ST. TO WEST OF MAIN ST.; IH-45 WIDENING FROM 1 TO 4 MANAGED LANES FROM QUITMAN ST. TO MILAM/TRAVIS ST.</b>						

REMARKS:

**Project History:** Amendment #MAY-2020A - 5/18/20 - Clarify project description. \*\*\*  
Amendment #JAN-2018 - 1/26/18 - Add NHHIP Develop Authority project to the RTP. Express lanes are non-tolled.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>		<b>FY2030</b>						

**OLD VERSION**

**MPOID/CSJ: 16328/0500-03-599**

**FY 2030**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 10					MPO PROJECT ID:	16328
LIMITS TO:						FUNDING CATEGORY:	
TIP						MTP REFERENCE:	
DESCRIPTION:	<b>RECONSTRUCT INTERCHANGE INCLUDING IH 10 EXPRESS LANES</b>						

REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>		<b>FY2030</b>						

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16329/0500-03-601**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-601	IH	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$856,500,000</b>
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID:	16329
LIMITS TO:						FUNDING CATEGORY:	4,12
TIP						MTP REFERENCE:	
DESCRIPTION:	<b>RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML) INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNELS ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS.</b>						

REMARKS:

**Project History:** Amendment #MAY-2020A - 5/18/20 - Clarify project description. \*\*\*  
Amendment #JAN-2018 - 1/26/18 - Add NHHIP to the RTP, funding committed by TxDOT at Mar 2017 Commission meeting.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$41,968,500	<b>\$856,500,000</b>							
Right Of Way:	\$423,600,000								
Construction:	\$856,500,000		4-ST-WIDE	\$283,824,000	\$70,956,000	---	---	---	\$354,780,000
Construction Engineering:	\$34,260,000		I2-STRATEGIC:	\$401,376,000	\$100,344,000	---	---	---	\$501,720,000
Contingencies:	\$85,650,000		<b>Funding by Share:</b>	\$685,200,000	\$171,300,000	---	---	---	\$856,500,000
Indirects:	\$43,510,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,485,488,700</b>								

**OLD VERSION**

**MPOID/CSJ: 16329/0500-03-601**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-601	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$856,500,000</b>
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID:	16329
LIMITS TO:						FUNDING CATEGORY:	4,12
TIP	RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES (NHHIP SEG-3)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$41,968,500	<b>\$856,500,000</b>							
Right Of Way:	\$856,500,000								
Construction:	\$1,143,770,000		4-ST-WIDE:	\$283,824,000	\$70,956,000	---	---	---	\$354,780,000
Construction Engineering:	\$34,260,000		I2-STRATEGIC:	\$401,376,000	\$100,344,000	---	---	---	\$501,720,000
Contingencies:	\$85,650,000		<b>Funding by Share:</b>	\$685,200,000	\$171,300,000	---	---	---	\$856,500,000
Indirects:	\$43,510,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,485,488,700</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16330/0500-08-001**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-08-001	IH	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69/IH 10					MPO PROJECT ID:	16330
LIMITS TO:						FUNDING CATEGORY:	
TIP						MTP REFERENCE:	
DESCRIPTION:	<b>RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF MAIN ST. TO WACO ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF MAIN ST. TO W. OF WACO ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MAIN ST.; RECONSTRUCT IH-69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE.</b>						

REMARKS:

**Project History:** Amendment #MAY-2020A - 5/18/20 - Clarify project description. \*\*\*  
Amendment #JAN-2018 - 1/26/18 - Add NHHIP Develop Authority project to the RTP. Express lanes are non-tolled.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:							
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
<b>Total Project Cost:</b>							

**OLD VERSION**

**MPOID/CSJ: 16330/0500-08-001**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69/IH 10					MPO PROJECT ID:	16330
LIMITS TO:						FUNDING CATEGORY:	
TIP						MTP REFERENCE:	
DESCRIPTION:	<b>RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 &amp; IH 69 MAINLANES AND IH 10 EXPRESS LANES (NHHIP SEG - 3)</b>						

REMARKS:

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:							
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
<b>Total Project Cost:</b>							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16335/0110-06-139**

**FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0110-06-139	IH	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 45 N					REV DATE:	
LIMITS FROM:	S OF SHEPHERD DR					MPO PROJECT ID:	16335
LIMITS TO:	S OF WEST RD					FUNDING CATEGORY:	
TIP						MTP REFERENCE:	
DESCRIPTION:	<b>RECONSTRUCT/WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS.</b>						

REMARKS: 
**Project History:** Amendment #MAY-2020A - 5/18/20 - Clarify project description. \*\*\*  
 Amendment #APR-2018A2 - 4/27/18 - Clarify project description. \*\*\*  
 Amendment #JAN-2018 - 1/26/18 - Add NHHIP develop authority project to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>		<b>FY2026</b>						

**OLD VERSION**

**MPOID/CSJ: 16335/0110-06-139**

**FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0110-06-139	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 45 N					REV DATE:	
LIMITS FROM:	S OF SHEPHERD DR					MPO PROJECT ID:	16335
LIMITS TO:	S OF WEST RD					FUNDING CATEGORY:	
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FR TO TWO 2- AND 3-LN FR						

REMARKS: 
**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>		<b>FY2026</b>						

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16363/0912-31-332**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-332	VA	C	LAKE JACKSON	GULF COAST CENTER	\$1,532,059
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 05/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 16363	
LIMITS TO:	VA					FUNDING CATEGORY: 5,5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON &					MTP REFERENCE:	
DESCRIPTION:	CONSTRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019					NOx (KG/DAY): 0.043	VOC (KG/DAY): 0.003

REMARKS:

**Project History:** Amendment #MAY-2020A - 4/29/20 - Add CSJ number 0912-31-332. \*\*\*  
Amendment #MAR-2020 - 3/27/20 - Reprogram \$480,323, unspent CMAQ balance, from 16130/0912-73-187/TX-95-X081-001, Kemah Multimodal Terminal Preliminary Engineering into subject grant which has been opened. Update project description. \*\*\* Amendment #SEP-2019 - 9/27/19 - Program the Lake Jackson/Angleton FY 2019 Section 5307 Transit Capital apportionment in FY 2020. 186,331 TDCs will be programmed in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
Preliminary Engineering:	---	\$1,532,059	5-CMAQ:	Federal \$480,323	State ---	Regional ---	Local \$120,081	---	\$600,404	
Right Of Way:	---		Sec. 5307:	\$931,655	---	---	---	---	\$931,655	
Construction:	\$1,532,059		<b>Funding by Share:</b>		\$1,411,978	---	---	\$120,081	---	\$1,532,059
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$1,532,059</b>									

**OLD VERSION**

**MPOID/CSJ: 16363/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$1,532,059
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16363	
LIMITS TO:	VA					FUNDING CATEGORY: 5,5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON &					MTP REFERENCE:	
DESCRIPTION:	CONSTRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
Preliminary Engineering:	---	\$1,532,059	5-CMAQ:	Federal \$480,323	State ---	Regional ---	Local \$120,081	---	\$600,404	
Right Of Way:	---		Sec. 5307:	\$931,655	---	---	---	---	\$931,655	
Construction:	\$1,532,059		<b>Funding by Share:</b>		\$1,411,978	---	---	\$120,081	---	\$1,532,059
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$1,532,059</b>									



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION****MPOID/CSJ: 18012/0912-00-617****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-617	VA	T	SUGAR LAND	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$4,504,864
STREET:	VA					REV DATE:	
LIMITS FROM:	UNIVERSITY BLVD					MPO PROJECT ID:	18012
LIMITS TO:	DOWNTOWN HOUSTON					FUNDING CATEGORY:	5
TIP	PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.51	VOC (KG/DAY): 0.012
REMARKS:							

**Project History:** Amendment #MAY-2020A - 4/29/20 - Add CSJ number 0912-00-617. \*\*\*  
Amendment #NOV-2019 - 11/22/19 - Program 2018 CFP award in FY 2020 with 900,973 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$4,504,864	\$4,504,864	\$4,504,864	---	---	---	---	\$4,504,864	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,504,864</b>								

**OLD VERSION****MPOID/CSJ: 18012/NA****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	SUGAR LAND	FORT BEND COUNTY PUBLIC TRANSPORTA	\$4,504,864
STREET:	VA					REV DATE:	
LIMITS FROM:	UNIVERSITY BLVD					MPO PROJECT ID:	18012
LIMITS TO:	DOWNTOWN HOUSTON					FUNDING CATEGORY:	5
TIP	PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.51	VOC (KG/DAY): 0.012
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$4,504,864	\$4,504,864	\$4,504,864	---	---	---	---	\$4,504,864	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,504,864</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18163/0912-00-623**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-623	VA	T	NONE	METRO	\$2,344,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	02/2020
LIMITS FROM:	VA					MPO PROJECT ID:	18163
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.5	VOC (KG/DAY): 0.34
REMARKS:							

**Project History:** Amendment #MAY-2020A - 4/29/20 - Add CSJ number 0912-00-623. \*\*\*  
Amendment #JAN-2020 - 1/24/20 - Program the FY 2020 Regional Transit Fare Collection System project with 468,800 TDCs as match. \$20M was set aside in the 2018 Call-for-Projects for FY 2023-2026 in the 2045 RTP as MPO ID 18260. It is being programmed in the 10Y.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,344,000	5-CMAQ:	\$2,344,000	---	---	---	---	\$2,344,000
Right Of Way:	---		<b>Funding by Share:</b>	\$2,344,000	---	---	---	---	\$2,344,000
Construction:	\$2,344,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,344,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18163/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$2,344,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	02/2020
LIMITS FROM:	VA					MPO PROJECT ID:	18163
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.5	VOC (KG/DAY): 0.34
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,344,000	5-CMAQ:	\$2,344,000	---	---	---	---	\$2,344,000
Right Of Way:	---		<b>Funding by Share:</b>	\$2,344,000	---	---	---	---	\$2,344,000
Construction:	\$2,344,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,344,000</b>								