

Houston-Galveston MPO¹

Annual Listing of Obligated Projects

Federal Transit Programs

FFY 2011

(October 1, 2010 – September 31, 2011)

Summary

Federal Funds Obligations ² :	\$141,403,574
Federal Funds De-Obligations:	\$0
Net Change Federal Funds Obligations:	\$141,403,574

¹ The Houston-Galveston MPO is responsible for transportation planning within the 8-county Houston-Galveston TMA (Brazoria, Chambers, Galveston, Fort Bend, Galveston, Harris, Liberty and Waller Counties)

² Federal Funds Obligation: The Federal government's promise to pay for the Federal share of a project's eligible cost. This commitment occurs when the project is approved and the Federal project authorization agreement is executed.

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Project Characteristics				Project Status					TIP Funding		Notes
MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
Recipient: CITY OF GALVESTON										Total FFY2011 Obligations: \$3,093,483	
FTA Grant# TX580006-00 - Galveston Clean Diesel Buses										FFY2011 Obligations: \$1,514,750	
15327	GAL	CITY OF GALVESTON	PURCHASE FIVE 'CLEAN DIESEL' BUSES	N/A (Exempt)	N/A	N/A	Contract Awarded (JAN-11)	N/A	5308	\$1,514,750	TIP FY: 2011 Buses funded in this Grant are not due for delivery until Dec 2011/Jan 2012.
FTA Grant# TX90X940-00 - FY11 Operation, Planning and PM										FFY2011 Obligations: \$1,578,733	
14293	GAL	ISLAND TRANSIT	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2010)	N/A (Exempt)	N/A	N/A	Ongoing	N/A	5307	\$452,634	TIP FY: 2010 Preventive maintenance activities.
14296	GAL	CITY OF GALVESTON	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2010)	N/A (Exempt)	N/A	N/A	N/A	Ongoing	5307	\$963,603	TIP FY: 2010 Operating assistance.
14300	GAL	CITY OF GALVESTON	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2010)	N/A (Exempt)	N/A	N/A	N/A	N/A	5307	\$88,000	TIP FY: 2010 General planning support.
									FTA Grant# TX90X940-00	\$1,504,237	
Recipient: FORT BEND COUNTY										Total FFY2011 Obligations: \$2,590,835	
FTA Grant# TX90X915-00 - Capital, Planning, Operating										FFY2011 Obligations: \$2,590,835	
14269	FOR	FORT BEND COUNTY	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2009)	N/A (Exempt)	N/A	N/A	Contracts Awarded	Ongoing	5307	\$907,560	TIP FY: 2009 Bus replacements and capitalized cost of 3rd party contracting.
14273	FOR	FORT BEND COUNTY	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2009)	N/A (Exempt)	N/A	N/A	N/A	Ongoing	5307	\$971,106	TIP FY: 2009 Operating assistance.
14276	FOR	FORT BEND COUNTY	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2009)	N/A (Exempt)	N/A	N/A	N/A	N/A	5307	\$712,167	TIP FY: 2009 Program administration, comprehensive planning and long-term system planning.
									FTA Grant# TX90X915-00	\$2,590,833	

Notes:

(1) Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

Report Date: 5:21:44 PM, 12/5/2011

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Project Characteristics				Project Status					TIP Funding		Notes
MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
Recipient: HARRIS COUNTY COMMUNITY & ECONOMIC DEVELOPEMENT DEPT										Total FFY2011 Obligations: \$3,115,992	
FTA Grant# TX90X919-00 - FY 2010 Operating Budget										FFY2011 Obligations: \$3,115,992	
11438	HAR	HARRIS COUNTY	CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2010)	N/A (Exempt/Excluded)	N/A	N/A	No activity	No activity	5307	\$1,686,830	TIP FY: 2010 Passenger shelters, vehicle purchase, and capitalized cost of 3rd party contracting.
14312	HAR	HARRIS COUNTY	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2010)	N/A (Exempt)	N/A	N/A	N/A	No activity	5307	\$1,053,163	TIP FY: 2010 Operating assistance.
15199	HAR	HARRIS COUNTY	HARRIS COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2010)	N/A (Exempt)	N/A	N/A	N/A	N/A	5307	\$376,000	TIP FY: 2010 Program administration and long-term system planning.
									FTA Grant# TX90X919-00	\$3,115,993	
Recipient: HARRIS COUNTY IMPROVEMENT DISTRICT										Total FFY2011 Obligations: \$1,883,065	
FTA Grant# TX040029-02 - Uptown Terminal PE & EA										FFY2011 Obligations: \$725,440	
11014	HAR	UPTOWN HOUSTON DISTRICT	PRELIMINARY ENGINEERING FOR WESTPARK INTERMODAL TERMINAL	In Progress	In Progress (> 60%)	TBD	N/A	N/A	5309	\$997,710	TIP FY: 2010 Earmark ID E2009-BUSP-849 Conduct PE/EA for Uptown Intermodal Transit Terminal. Site selection underway.
14529	MUL	UPTOWN HOUSTON DISTRICT	PRELIMINARY ENGINEERING FOR RAMPS & CONNECTIONS TO FREEWAYS & TOLLWAYS FOR WEST HOUSTON/FORT BEND BUS CORRIDOR	In Progress	In Progress	TBD	N/A	N/A	5309	\$1,668,154	TIP FY: 2010 Earmark ID E2009-BUSP-840 Conduct PE/EA for Westpark/US 59-HOV Commuter Bus Corridor access to the proposed Uptown Intermodal Transit Terminal.
									FTA Grant# TX040029-02	\$2,665,864	

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
FTA Grant# TX95X005-02 - Pedestrian/Transit Improvement Program										FFY2011 Obligations: \$1,157,625	
13801	HAR	UPTOWN HOUSTON DISTRICT	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT: PHASE 2	Complete (NOV-07)	Complete	N/A	Underway	N/A	CMAQ	\$1,157,625	TIP FY: 2010 CMAQ award transferred from FHWA to FTA for administration. Scope of work covered under a letter of no prejudice (LONP). Additional \$6M transferred to FTA during FFY2011 but was not obligated before Sept. 31st and will show up in the FFY2012 annual listing.
Recipient: METROPOLITAN TRANSIT AUTHORITY OF HARRIS COUNTY										Total FFY2011 Obligations: \$124,898,306	
FTA Grant# TX030268-04 - North Corridor LRT FFGA										FFY2011 Obligations: \$25,000,000	
14388	HAR	METRO	METRO SOLUTIONS - NORTH CORRIDOR	Complete (JUL-08)	In Progress	In Progress	In Progress	N/A	5309	\$45,500,000	TIP FY: 2010 Earmark ID E2010-NWST-059 FFGA signed 28-NOV-2011.
FTA Grant# TX030269-06 - Southeast Corridor LRT FFGA										FFY2011 Obligations: \$25,000,000	
14392	HAR	METRO	METRO SOLUTIONS - SOUTHEAST CORRIDOR	Complete (JUL-08)	In Progress	In Progress	In Progress	N/A	5309	\$54,000,000	TIP FY: 2010 Earmark ID E2010-NWST-060 FFGA signed 28-NOV-2011.
FTA Grant# TX040025-03 - Sec 5309 Bus & Bus Fac										FFY2011 Obligations: \$3,385,401	
15328	HAR	METRO	KASHMERE & HIRAM CLARKE BUS OPERATING FACILITIES ROOF REPLACEMENTS	N/A (Exempt)	In Progress	N/A	No Activity	N/A	5309	\$2,910,401	TIP FY: 2011 Earmark IDs D2010-BUSP-112 and E2009-BUSP-825 Maintenance scope for Hiram Clarke facility under development, Kashmere delayed to FY2013.
FTA Grant# TX37X059-03 - Houston JARC Program										FFY2011 Obligations: \$5,069,235	
11774	MUL	METRO	GULF COAST CENTER/CONNECT TRANSIT PARK&RIDE LOCATED: SH 288 @CR 59 SERVICE BETWEEN THE TEXAS MEDICAL CENTER AND CITY OF PEARLAND	Complete (JUL-11)	In Progress	In Progress	No Activity	N/A	5316	\$5,034,231	TIP FY: 2009 Anticipate construction to begin in FY2012

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
14837	BRA	METRO	FY 2009 METRO LAND ACQUISITION FOR GULF COAST CENTER SH 288 PARK	Complete (JUL-11)	In Progress	In Progress	No Activity	N/A	5316	\$1,315,424	TIP FY: 2010 Anticipate construction to begin in FY2012
15385	HAR	FAMILY SERVICES OF GREATER HOUSTON	CAR LOAN PROGRAM FOR WORKING POOR FAMILIES, CONTINUATION FOR 2012-2014	N/A (Exempt)	N/A	N/A	N/A	Ongoing	5316	\$412,851	TIP FY: 2011 The number of eligible loan applicants has declined due to current economic conditions.
15386	HAR	GULF COAST CENTER	CAB VOUCHER PROGRAM FOR LOW INCOME PERSONS' ACCESS TO EMPLOYMENT IN FORMERLY RURAL PORTIONS OF SOUTHERN HARRIS COUNTY, NORTHERN BRAZORIA COUNTY AND NORTHERN GALVESTON COUNTY.	N/A (Exempt)	N/A	N/A	N/A	Ongoing	5316	\$222,900	TIP FY: 2011
15387	HAR	H-GAC	JARC/NEW FREEDOM PROGRAM ADMINISTRATION	N/A (Exempt)	N/A	N/A	N/A	N/A	5317	\$137,929	TIP FY: 2011 Call for projects issued Q4 '11.
									FTA Grant# TX37X059-03	\$7,123,335	
FTA Grant# TX57X006-03 - Houston New Freedom Program										FFY2011 Obligations: \$1,317,996	
15387	HAR	H-GAC	JARC/NEW FREEDOM PROGRAM ADMINISTRATION	N/A (Exempt)	N/A	N/A	N/A	N/A	5317	\$137,929	TIP FY: 2011 Call for projects issued Q4 '11.
15389	HAR	HARRIS COUNTY	CONTINUATION OF HARRIS COUNTY RIDES +, TWO ADDITIONAL AMBASSADORS IN EXPANDED SERVICE AREA	N/A (Exempt)	N/A	N/A	N/A	Ongoing	5317	\$1,246,275	TIP FY: 2011
									FTA Grant# TX57X006-03	\$1,384,204	
FTA Grant# TX580003-02 - FY2009 Sec 5308 Clean Fuel										FFY2011 Obligations: \$2,232,817	
14326	HAR	METRO	40-FT BUSES-CLEAN FUELS (FY 2010 \$) (1)	N/A (Exempt)	N/A	N/A	Ongoing	N/A	5308	\$2,144,000	TIP FY: 2010 Award covers capital lease payments on MY2009 Orion 40-ft buses. Procurement contract awarded JUN-09.
FTA Grant# TX90X926-00 - FY2011 POP										FFY2011 Obligations: \$62,892,857	
11509	HAR	METRO	40-FOOT BUS ACQUISITIONS (FY 2011)	N/A (Exempt)	N/A	N/A	Ongoing	N/A	5307	\$3,032,349	TIP FY: 2011 Award covers capital lease payments on Orion 40-ft buses. Multi-year procurement contract awarded FEB-10.

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11510	HAR	METRO	45-FOOT BUS ACQUISITIONS (FY 2011)	N/A (Exempt)	N/A	N/A	Ongoing	N/A	5307	\$5,070,448	TIP FY: 2011 Award covers capital lease payments on or direct purchase of MCI 45-ft buses. Multi-year procurement lease contract awarded SEP-09. Purchase contract awarded JUN-09.
14333	HAR	METRO	ADA PARATRANSIT EXPENSE (FY 2011)	N/A (Exempt)	N/A	N/A	N/A	Ongoing	5307	\$6,697,154	TIP FY: 2011
14356	HAR	METRO	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2011)	N/A (Exempt)	N/A	N/A	Ongoing	N/A	5307	\$43,156,199	TIP FY: 2011 Reimbursement for bus and rail capitalized maintenance is nearly complete. Remaining capitalized preventive maintenance will be reimbursed in Q1 FY2012.
14408	HAR	METRO	PASSENGER SHELTERS & LIGHTING (FY 2011)	N/A (Exempt)	N/A	N/A	No Activity	N/A	5307	\$695,109	TIP FY: 2011 Transit Enhancements Program. Project will cover installation of approximately 40 bus shelters in FY2011 and FY2012. All will be in public right-of-way; no land acquisition will be required.
14923	HAR	METRO	METROLIFT VAN ACQUISITION (FY 2011)	N/A (Exempt)	N/A	N/A	In Progress	N/A	5307	\$2,979,330	TIP FY: 2011 Vehicle procurement contract awarded JUL-09, FY2011 vehicles delivered by SEP-11, contract close-out in progress.
									FTA Grant# TX90X926-00	\$61,630,589	

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
Recipient: THE GULF COAST CENTER										Total FFY2011 Obligations: \$5,821,893	
FTA Grant# TX040080-00 - \$750,000 in earmark into Park&Ride Const										FFY2011 Obligations: \$750,000	
N/A	N/A	THE GULF COAST CENTER	\$750,000 in earmark into Park&Ride Const	Complete (JUN-09)	Complete (FEB-11)	N/A	In Progress	N/A	N/A	N/A	TIP FY: N/A Earmark ID E2010-BUSP-195 Continue work started under TX-96-X038 (ARRA). Construction contract awarded MAR-11 and scheduled for completion Q1 FY2012.
FTA Grant# TX90X881-01 - FY09 Lake Jacson-Angleton Cap, Plan										FFY2011 Obligations: \$604,700	
12935	BRA	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)	N/A (Exempt)	N/A	N/A	N/A	Ongoing	5307	\$835,145	TIP FY: 2009 Operating assistance.
14314	BRA	GULF COAST CENTER	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)	N/A (Exempt/Excluded)	N/A	N/A	Ongoing	N/A	5307	\$60,000	TIP FY: 2009 Capital cost of 3rd party contracting and other contracted maintenance services. 3rd party contract awarded SEP-09.
14315	BRA	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)	N/A (Exempt)	N/A	N/A	N/A	N/A	5307	\$150,000	TIP FY: 2009 System-wide transit planning activities.
									FTA Grant# TX90X881-01	\$1,045,145	
FTA Grant# TX90X925-00 - FY10 Lake Jacson-Angleton Cap, Plan Opr.										FFY2011 Obligations: \$1,042,039	
14316	BRA	GULF COAST CENTER	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2010)	N/A (Exempt)	N/A	N/A	No Activity	N/A	5307	\$60,000	TIP FY: 2010 Capital cost of 3rd party contracting and other contracted maintenance services. 3rd party contract awarded OCT-10.
14317	BRA	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2010)	N/A (Exempt)	N/A	N/A	N/A	No activity	5307	\$835,145	TIP FY: 2010 Operating assistance.
14318	BRA	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2010)	N/A (Exempt)	N/A	N/A	N/A	N/A	5307	\$150,000	TIP FY: 2010 Program support and long-term system-level planning.

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									FTA Grant# TX90X925-00	\$1,045,145	
FTA Grant# TX90X927-00 - FY10 TxC- Cap, Plan & Opr, Park & Ride										FFY2011 Obligations: \$3,425,154	
12936	GAL	GULF COAST CENTER	CAPITAL EXPENSES FOR PURCHASE OF 3 MEDIUM-DUTY BUSES, PREVENTATIVE MAINTENANCE & PURCHASE TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2007)	***	***	***	***	***	5307	\$283,183	TIP FY: 2007 FFY07 funds previously deobligated. Re-obligated under agreement with FTA. See MPOID 14462 (FY 10 Capital).
12968	GAL	GULF COAST CENTER	PLANNING EXPENSES FOR TRANSIT SERVICE PLAN (PLAN WILL IDENTIFY FIXED AND FLEX ROUTES, SERVICE HOURS, EQUIPMENT NEEDS AND FINANCIAL ANALYSIS) IN TEXAS CITY/LA MARQUE (FY 2007)	***	***	***	***	***	5307	\$286,884	TIP FY: 2007 FFY07 funds previously deobligated. Re-obligated under agreement with FTA. See MPOID 14464 (FY 10 Planning).
12969	GAL	GULF COAST CENTER	OPERATING EXPENSES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2007)	***	***	***	***	***	5307	\$621,158	TIP FY: 2007 FFY07 funds previously deobligated. Re-obligated under agreement with FTA. See MPOID 14463 (FY 10 Operating).
12971	GAL	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2009)	***	***	***	***	***	5307	\$1,036,979	TIP FY: 2009 See MPOID 14463 (FY 10 Operating).
14460	GAL	GULF COAST CENTER	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2009)	***	***	***	***	***	5307	\$75,000	TIP FY: 2009 See MPOID 14462 (FY 10 Capital).
14461	GAL	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2009)	***	***	***	***	***	5307	\$100,000	TIP FY: 2009 See MPOID 14464 (FY 10 Planning).

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14462	GAL	GULF COAST CENTER	CAPTIAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2010)	P&R - Complete (JUN-09) 3rd Party - N/A (Exempt)	P&R - Complete (FEB-11) 3rd Party - N/A	N/A	P&R - In Progress 3rd Party - Ongoing	N/A	5307	\$75,000	TIP FY: 2010 Support construction of UTMB P&R(\$2.2M). Project also received ARRA (TX-96-X999) and 5309 earmark (TX-04-0080) funds. Construction contract awarded MAR-11 and scheduled for completion Q1 FY2012. Capital cost of 3rd party contracting contract awarded OCT-10.
14463	GAL	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2010)	N/A (Exempt)	N/A	N/A	N/A	No activity	5307	\$1,036,979	TIP FY: 2010 Operating assistance.
14464	GAL	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2010)	N/A (Exempt)	N/A	N/A	N/A	N/A	5307	\$100,000	TIP FY: 2010 Program support and long-term system-level planning.
									FTA Grant# TX90X927-00	\$3,615,183	

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