



# Item 5B. Amendments to 2025-2028 TIP and 2045 RTP



**Technical Advisory Committee**  
**January 14, 2026**



Regional Collaboration • Transportation Planning • Multimodal Mobility

1



# We Are Here

CONSTRUCTION &  
IMPLEMENTATION

PROJECT  
DEVELOPMENT

VISION  
PLANNING

TRANSPORTATION  
IMPROVEMENT  
PROGRAM (TIP)

10-YEAR PLAN

REGIONAL  
TRANSPORTATION  
PLAN



# Future 2025-2028 TIP Amendments

- Program H-GAC Project Selection Process \$28.8M federal CMAQ award for METRO's Northline Transit Center expansion (MPO ID 15549) in FY 2026. Match with TDCs.
- Program H-GAC Project Selection Process \$12.5 federal Category-10 award for Harris County's Precinct-1 traffic signal replacements (MPO ID 19308) in FY 2026 **in TxDOT's Statewide Safety Program**. The County will provide \$3.1M of matching funds.
- Delay six TxDOT HOU construction projects on various roadways (MPO IDs 38, 16320, 16347, 17228, 17229, 17230) to FYs 2030-2032 of 10Y due to TxDOT's statewide level-letting process.
- Delay TxDOT BMT's SH 99 construction (MPO ID 14248) to FY 2030 due to District's level-letting process.

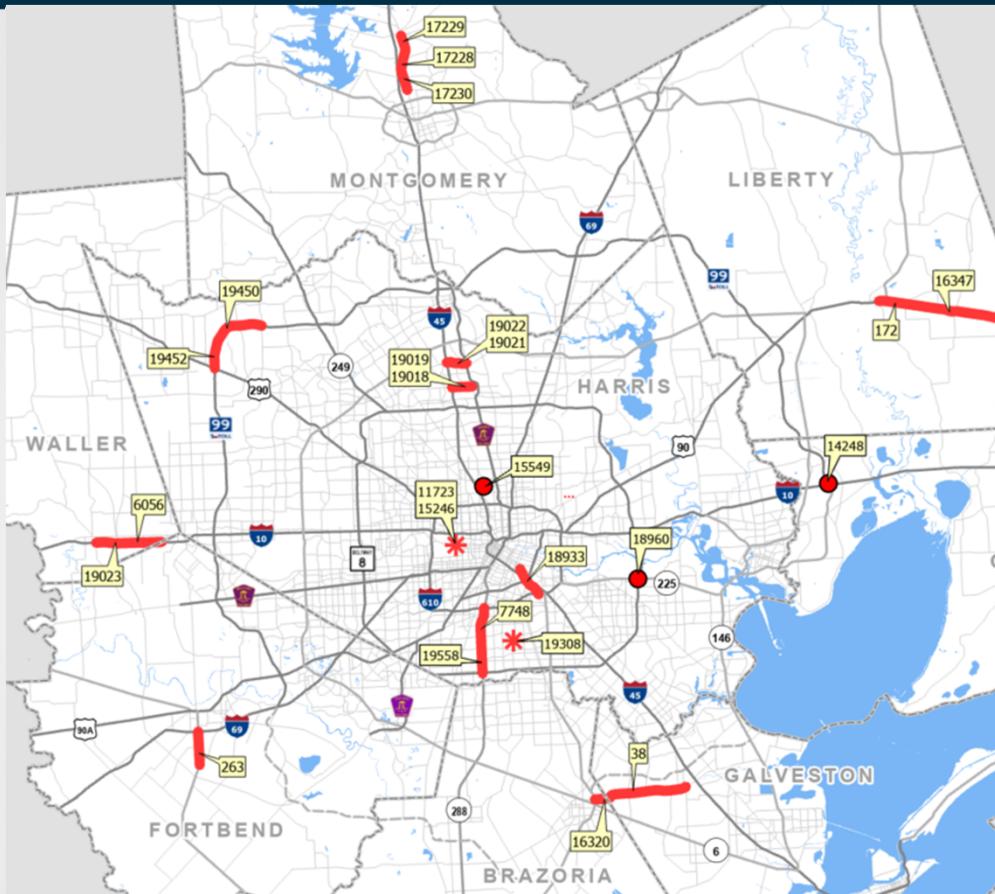
# Future 2025-2028 TIP Amendments

- Delay TxDOT HOU's IH 10 W reconstruction & widening project (MPO ID 6056) to FY 2029 to match FY 2026 TxDOT UTP.
- Reduce Cat-4 Statewide Connectivity funding of TxDOT HOU's FY 2027 SH 225 main lanes reconstruction (MPO ID 18960) by \$14.6M based on latest cost estimate.
- Change limit of TxDOT HOU's IH 10 W frontage road construction in Waller County (MPO ID 19023) to align with adjoining section.
- Update description of City of Houston's Telephone Road rehabilitation (MPO ID 18933) to conform to H-GAC's Standard Operating Procedure (SOP). Delay to FY 2026 in anticipation of grouping in a TxDOT Statewide Program.

# Future 2025-2028 TIP Amendments

- Add 'Engineering Review' as authorized phase of Harris County's Rankin Road access management construction (MPO ID 19019). Cancel engineering phase (MPO ID 19018).
- Add 'Engineering Review' as authorized phase of Harris County's East Richey Road access management construction (MPO ID 19022). Cancel engineering phase (MPO ID 19021).
- Cancel METRO's FY 2025 locally funded Bus Pad/Bus Lanes Improvements (MPO ID 11723) due to not receiving federal grant funding.
- Cancel METRO's FY 2025 locally funded Clean Diesel Bus Purchase (MPO ID 15246).

# Future TIP Amendments



Regional Collaboration • Transportation Planning • Multimodal Mobility

# Action Requested

- Technical Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2026-03 and 2026-04

# Staff Contact



**Jim Dickinson**

Senior Planner

[Jim.Dickinson@h-gac.com](mailto:Jim.Dickinson@h-gac.com)

713-993-4597

Regional Collaboration • Transportation Planning • Multimodal Mobility





# *Item 6. 2050 Regional Transportation Plan Update*

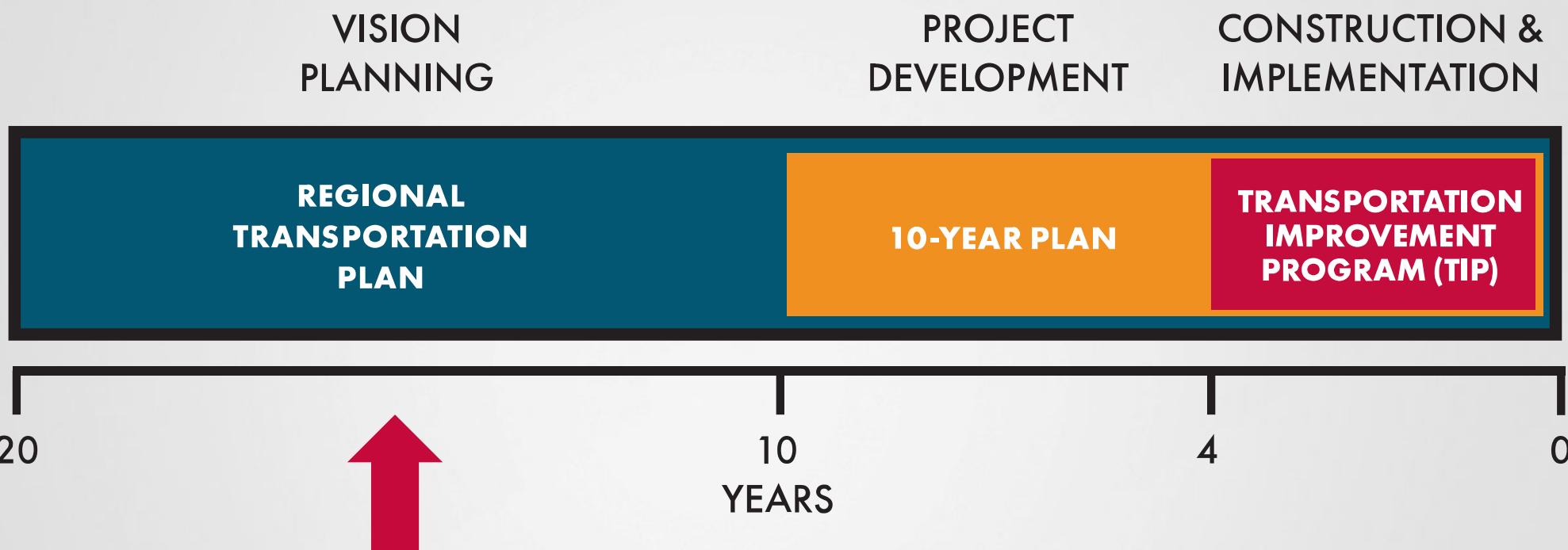
**Technical Advisory Committee**  
January 14, 2026

Regional Collaboration • Transportation Planning • Multimodal Mobility

1



# We Are Here



# RTP2050 Vision Statement



## RTP2050 Vision Statement:

A world class innovative and integrated transportation network that moves people and goods efficiently, reduces travel time, preserves the environment, ensures safety, and accessibility for all.



# RTP2050 Goals



## **1. Safety**

**Goal:** Prioritize safety for all users by eliminating fatalities and serious injury due to crashes

## **2. Optimized Mobility and Economic Vitality**

**Goal:** Develop a reliable transportation system that supports economic growth by moving people and freight seamlessly, minimizing congestion and reducing travel times.

## **3. Integrated and Innovative Network**

**Goal:** Improve regional connectivity and ensure accessibility for all by integrating multimodal options and applying unique and cutting-edge solutions and technologies.

## **4. Resiliency and Adaptability**

**Goal:** Develop a transportation system that minimizes adverse environmental impacts while withstanding and quickly recovering from disruptions.

# Consultant Procurement Update



## RTP Team:

- Public Outreach Phase 1 and 2
- Vision, Goals, Objectives
- Existing Conditions

## Consultant:

- Gap Analysis/ Needs Plan
- Future Conditions Analysis
- Project Development Plan (Call for Projects)
- RTP2050 Document
- Financial Model

# Questions?



## **2050 Regional Transportation Plan**

Principal Planner

Brandon Mosley

Email: [Brandon.Mosley@h-gac.com](mailto:Brandon.Mosley@h-gac.com)

Phone: 713-993-4576

RTP Subcommittee Chair

Brian P. Alcott, P.E.

Email: [Brian.Alcott@hctra.org](mailto:Brian.Alcott@hctra.org)



## Item 7: Safety Performance Measures and Targets

Regional Collaboration • Transportation Planning • Multimodal Mobility



# Background

- The Houston-Galveston Area Council and Texas Department of Transportation are required to annually submit safety performance measures to the Federal Highway Administration.
  - The MPO supports the State's Safety Performance Measures and Targets.
- The five safety performance measures are listed below:
  - Number of Fatalities
  - Rate of Fatalities (per 100 million vehicle miles traveled)
  - Number of Serious Injuries
  - Rate of Serious Injuries (per 100 million vehicle miles traveled)
  - Number of non-motorized fatalities and serious injuries

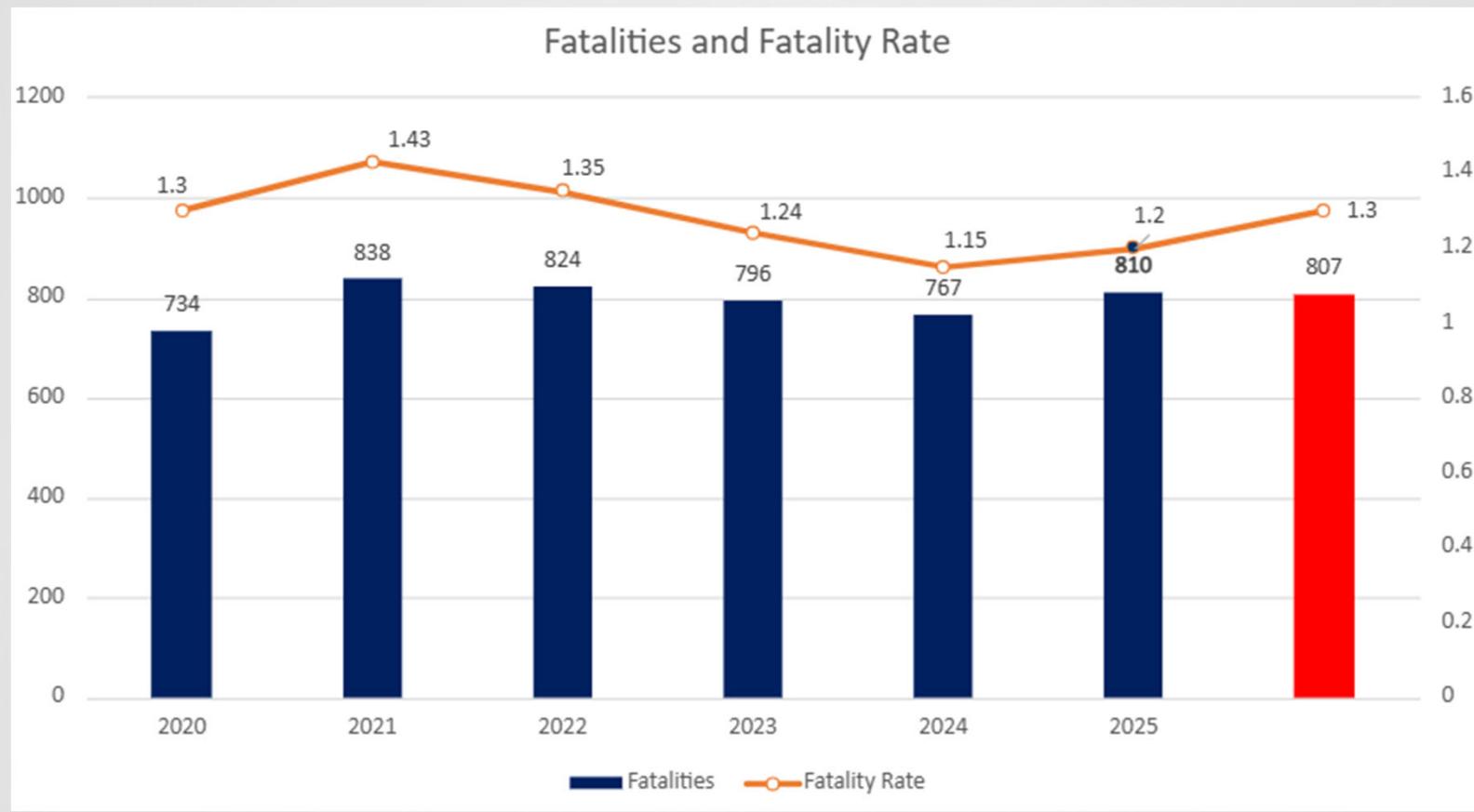


# 2025 Performance Targets v. Actuals



| Measure                                       | 2025 Targets | 2025 Actuals | Did we meet the target? |
|---|--------------|--------------|-------------------------|
| Fatalities                                    | 792          | 810          | No                      |
| Fatality Rate                                 | 1.29         | 1.20         | Yes                     |
| Serious Injuries                              | 4,090        | 4,213        | No                      |
| Serious Injury Rate                           | 6.67         | 6.23         | Yes                     |
| Non-motorized fatalities and serious injuries | 796          | 869          | No                      |

# Fatalities



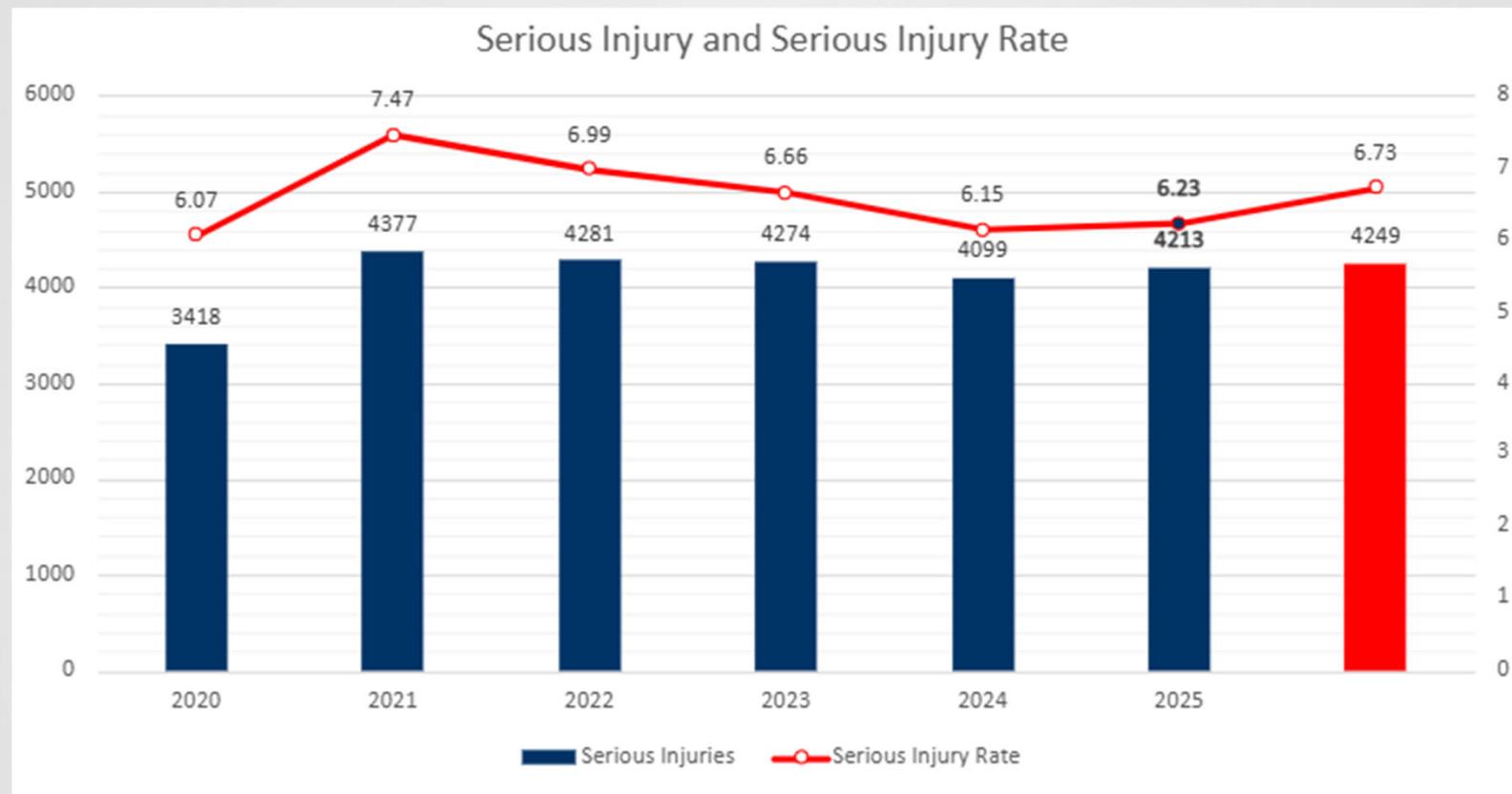
## Slide 4

---

**JS0** TAC and TPC will most likely ask how we did with the 2024 targets in addition to what is proposed for 2025. Is the goal to wait for the question or to proactively show the 2024 targets vs actuals as well? Is the intent of this graph to depict the overall trend and the 2025 targets?

Jaworski, Susan, 2025-01-09T16:48:47.465

# Serious Injuries



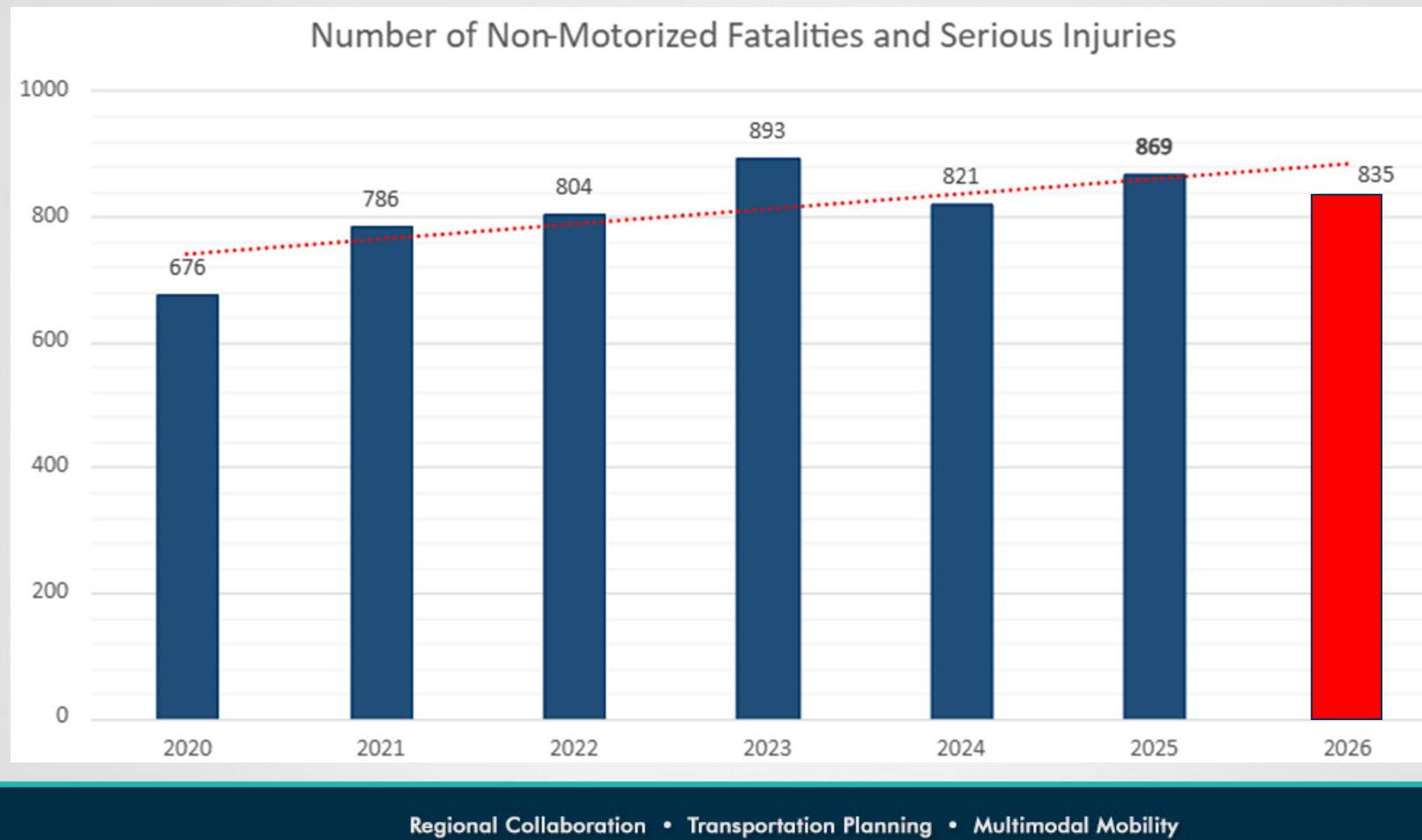
## Slide 5

---

**JS0** TAC and TPC will most likely ask how we did with the 2024 targets in addition to what is proposed for 2025. Is the goal to wait for the question or to proactively show the 2024 targets vs actuals as well? Is the intent of this graph to depict the overall trend and the 2025 targets?

Jaworski, Susan, 2025-01-09T16:48:53.887

# Non-Motorized Fatalities and Serious Injuries



Regional Collaboration • Transportation Planning • Multimodal Mobility

**JS0** TAC and TPC will most likely ask how we did with the 2024 targets in addition to what is proposed for 2025. Is the goal to wait for the question or to proactively show the 2024 targets vs actuals as well? Is the intent of this graph to depict the overall trend and the 2025 targets?

Jaworski, Susan, 2025-01-09T16:48:59.434

# 2026 Performance Targets



| Measure                                       | Targets |
|---|---------|
| Fatalities                                    | 807     |
| Fatality Rate                                 | 1.30    |
| Serious Injuries                              | 4,249   |
| Serious Injury Rate                           | 6.73    |
| Non-motorized fatalities and serious injuries | 835     |

## Slide 7

---

**JS0** Are we reporting just the future 2025 targets or also the 2024 results?

Jaworski, Susan, 2025-01-09T16:46:07.274

**KS0 0** It doesn't have to just be the targets. I can emphasize the '24 results as well

Keen, Stephen, 2025-01-09T16:51:59.540

# What are we doing? What do we plan to do?



## Current

- Transportation Safety Committee
- Tow and Go
- \$30m annual safety project funds
- Vision Zero Policy
- Road Safety Audits (RSAs)
- ITS Architecture Update
- Hurricane Evacuation
- Safety programs
  - Regional Safety Campaign
  - Teen Driver Safety
  - Youth Traffic Safety

## Going Forward

- Safety Action Plans
- State of Safety Report Revamp
- Congestion Management Plan
- 2050 Regional Transportation Plan
- Safety Updates to TAC/TPC

# Staff Contact



***Keehren Baah***

**Senior Planner**

[keehren.baah@h-gac.com](mailto:keehren.baah@h-gac.com)

**713-826-9015**

Regional Collaboration • Transportation Planning • Multimodal Mobility



Houston-Galveston  
Area Council



# *Item #8. Transportation Alternatives Set-Aside (TASA) Call for Projects Update*



Technical Advisory Committee  
January 14, 2026



Regional Collaboration • Transportation Planning • Multimodal Mobility

1



Houston-Galveston  
Area Council

# TASA Call for Projects Timeline



Nov      Dec      Jan      Feb      Mar      Apr      May      Jun      Jul      Aug      Sep

Submit SOPI



SOPI Review

Submit BCA/Readiness

Submit Questionnaire

Validate BCA/Readiness

Questionnaire Review

Ranked List

Submit to TAC/TPC

- **Jan 23: Deadline for Statements of Project Interest (submit to [sponsorsprioritylist@h-gac.com](mailto:sponsorsprioritylist@h-gac.com))**
- **Feb 9: Questionnaire portal opens**
- **Mar 27: Deadline for Questionnaires**
- **May: Benefit/Cost and Readiness Survey opens**
- **Aug/Sep: TAC/TPC Action to approve ranked list**

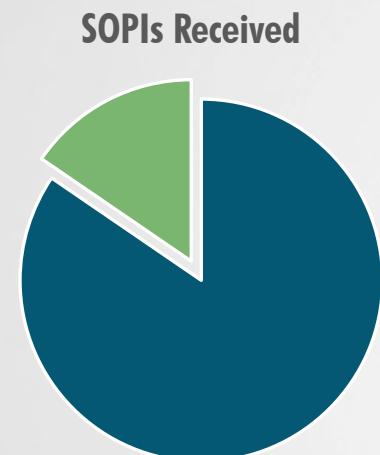
Sponsor Action

Staff Action

# TASA Call for Projects Update



207 SOPIs Received (as of Jan 9)



- From 2023 Project Selection Process (175)
- New Adds/Revisions (32)

Online portal for questionnaire is in development, set to open in February

Project Selection Process webpage:  
<https://www.h-gac.com/transportation-project-selection-process>

# Staff Contact



***Brian D. Smith, II***

Principal Planner

[Brian.Smith@h-gac.com](mailto:Brian.Smith@h-gac.com)

832-681-2670

***Chris Whaley***

Senior Planner

[Christopher.Whaley@h-gac.com](mailto:Christopher.Whaley@h-gac.com)

713-993-2439



# *Item #9. Regional Active Transportation Plan (RATP) Update*



Technical Advisory Committee  
January 14, 2026



Regional Collaboration • Transportation Planning • Multimodal Mobility

1



Houston-Galveston  
Area Council

# Regional Active Transportation Plan (RATP)



- H-GAC's long-range active transportation planning document
  - Goal: Create an all ages and abilities regional active transportation network
- Last Published: 2019
  - Published before 2045 RTP, then added to final document (Appendix H)
- Board of Directors approved consultant to assist with 2050 RATP (Dec 16)

# Regional Active Transportation Plan (RATP)



- Major Activities:
  - Research existing local active transportation planning studies, ordinances, design standards.
  - Compile existing demographics of active transportation users in the region.
  - Inventory existing infrastructure and barriers to active transportation.
  - Recommend long-range active transportation network, with projects for inclusion in the RTP, UTP/10-year plan, TIP, and UPWP.
- Next Steps
  - Contract negotiations
  - Internal staff coordination (communications, RTP, Ped-Bike Subcommittees)

# Staff Contact



***Brian D. Smith, II***

Principal Planner

[Brian.Smith@h-gac.com](mailto:Brian.Smith@h-gac.com)

832-681-2670

***Chris Whaley***

Senior Planner

[Christopher.Whaley@h-gac.com](mailto:Christopher.Whaley@h-gac.com)

713-993-2439



# *Item 10A. Future Amendments to 2025-2028 TIP and 2045 RTP*



**Technical Advisory Committee  
January 14, 2026**



Regional Collaboration • Transportation Planning • Multimodal Mobility

1



# We Are Here

CONSTRUCTION &  
IMPLEMENTATION

PROJECT  
DEVELOPMENT

VISION  
PLANNING

TRANSPORTATION  
IMPROVEMENT  
PROGRAM (TIP)

10-YEAR PLAN

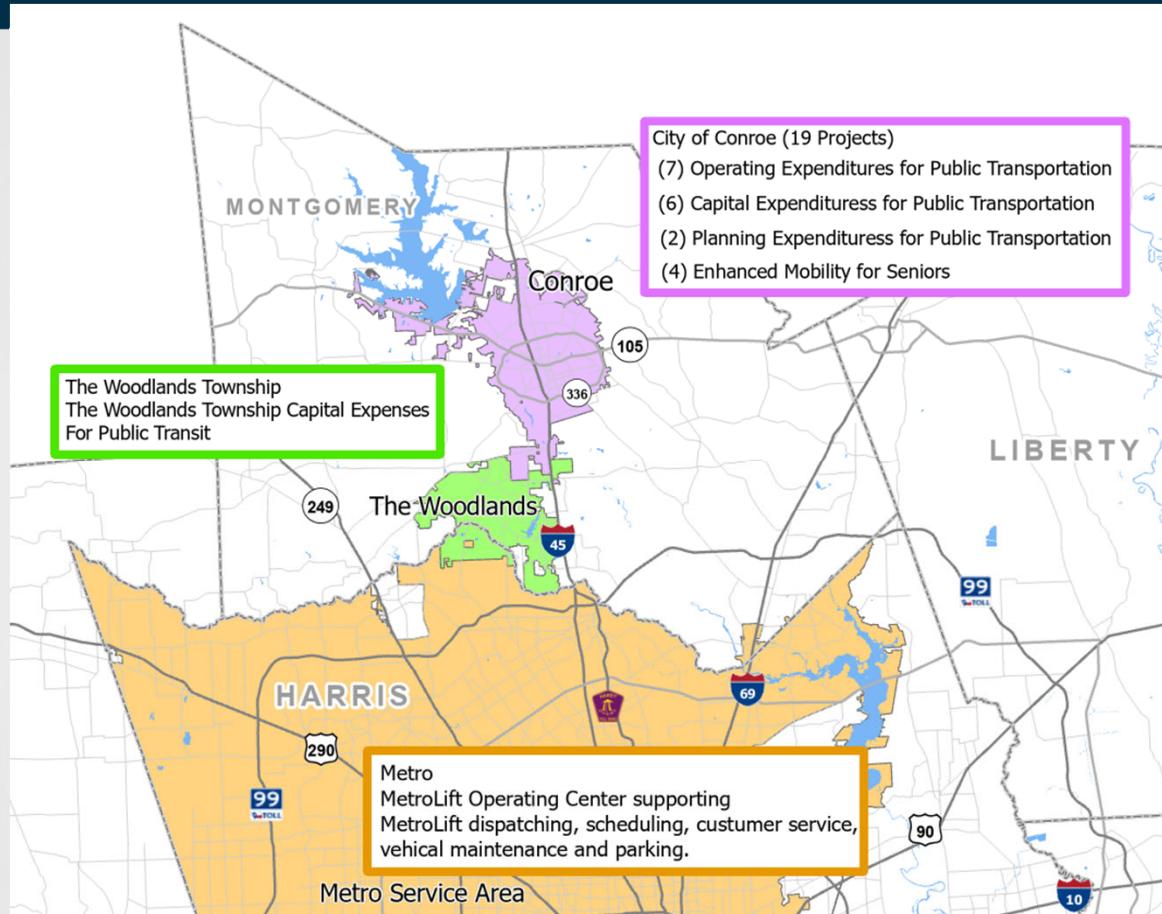
REGIONAL  
TRANSPORTATION  
PLAN



# Future 2025-2028 TIP Amendments

- Program METRO's METROLift Minivan Operations Center construction (MPO ID 19560) with \$21M of METRO funds in FY 2027.
- Program The Woodlands Township's FTA Section 5339 transit capital expenses (MPO ID 19561) with \$324K federal/65K TDCs in FY 2026.
- Program City of Conroe's FTA Section 5310 transit operations (MPO ID 19559) with \$100K federal/50K TDCs in FY 2026.
- Update City of Conroe's FTA FY 2022-2025 apportioned *Program of Projects* scheduling, funding/TDCs, (18 MPO IDs: Sections 5307, 5310, 5339) based on federally approved allocations.

# Future 2025-2028 TIP Amendments



# Action Requested

- Review and discussion only

# Staff Contact



**Jim Dickinson**

Senior Planner

[Jim.Dickinson@h-gac.com](mailto:Jim.Dickinson@h-gac.com)

713-993-4597

Regional Collaboration • Transportation Planning • Multimodal Mobility





## **Item 10B. Administrative Modifications to 2025-2028 TIP, 10Y and 2045 RTP**



**Technical Advisory Committee  
January 14, 2026**

Regional Collaboration • Transportation Planning • Multimodal Mobility

1



# We Are Here

CONSTRUCTION &  
IMPLEMENTATION

PROJECT  
DEVELOPMENT

VISION  
PLANNING

TRANSPORTATION  
IMPROVEMENT  
PROGRAM (TIP)

10-YEAR PLAN

REGIONAL  
TRANSPORTATION  
PLAN



Regional Collaboration • Transportation Planning • Multimodal Mobility



Houston-Galveston  
Area Council

# ***Administrative Modifications***

- Delays within the TIP timeframe (FY 2025-FY 2028): 15
- Delays within the 10Y timeframe (FY 2029-FY 2034): 2
- Add Local funding: 1
- Cancel Locally funded project: 1

# Action Requested

- ✓ Approved in December 2025
- Review and discussion only

# Staff Contact



**Jim Dickinson**

Senior Planner

[Jim.Dickinson@h-gac.com](mailto:Jim.Dickinson@h-gac.com)

713-993-4597

Regional Collaboration • Transportation Planning • Multimodal Mobility

