

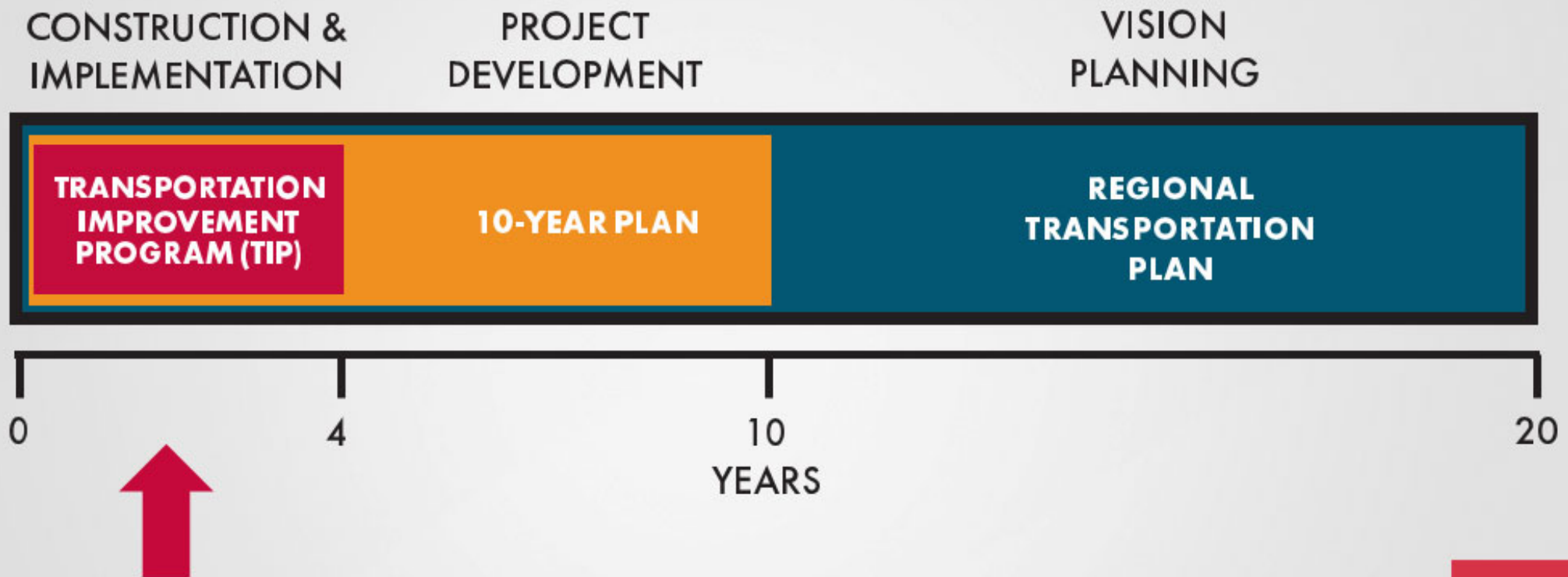


Item 5B. Amendments to 2025-2028 TIP and 2045 RTP



Technical Advisory Committee
January 14, 2026

We Are Here



Future 2025-2028 TIP Amendments

- Program H-GAC Project Selection Process \$28.8M federal CMAQ award for METRO's Northline Transit Center expansion (MPO ID 15549) in FY 2026. Match with TDCs.
- Program H-GAC Project Selection Process \$12.5 federal Category-10 award for Harris County's Precinct-1 traffic signal replacements (MPO ID 19308) in FY 2026 **in TxDOT's Statewide Safety Program**. The County will provide \$3.1M of matching funds.
- Delay six TxDOT HOU construction projects on various roadways (MPO IDs 38, 16320, 16347, 17228, 17229, 17230) to FYs 2030-2032 of 10Y due to TxDOT's statewide level-letting process.
- Delay TxDOT BMT's SH 99 construction (MPO ID 14248) to FY 2030 due to District's level-letting process.

Future 2025-2028 TIP Amendments

- Delay TxDOT HOU's IH 10 W reconstruction & widening project (MPO ID 6056) to FY 2029 to match FY 2026 TxDOT UTP.
- Reduce Cat-4 Statewide Connectivity funding of TxDOT HOU's FY 2027 SH 225 main lanes reconstruction (MPO ID 18960) by \$14.6M based on latest cost estimate.
- Change limit of TxDOT HOU's IH 10 W frontage road construction in Waller County (MPO ID 19023) to align with adjoining section.
- Update description of City of Houston's Telephone Road rehabilitation (MPO ID 18933) to conform to H-GAC's Standard Operating Procedure (SOP). Delay to FY 2026 in anticipation of grouping in a TxDOT Statewide Program.

Future 2025-2028 TIP Amendments

- Add 'Engineering Review' as authorized phase of Harris County's Rankin Road access management construction (MPO ID 19019). Cancel engineering phase (MPO ID 19018).
- Add 'Engineering Review' as authorized phase of Harris County's East Richey Road access management construction (MPO ID 19022). Cancel engineering phase (MPO ID 19021).
- Cancel METRO's FY 2025 locally funded Bus Pad/Bus Lanes Improvements (MPO ID 11723) due to not receiving federal grant funding.
- Cancel METRO's FY 2025 locally funded Clean Diesel Bus Purchase (MPO ID 15246).

Future TIP Amendments



Action Requested

- Technical Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2026-03 and 2026-04

Staff Contact



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Item 6. 2050 Regional Transportation Plan Update



Technical Advisory Committee
January 14, 2026

We Are Here

VISION
PLANNING

PROJECT
DEVELOPMENT

CONSTRUCTION &
IMPLEMENTATION

**REGIONAL
TRANSPORTATION
PLAN**

10-YEAR PLAN

**TRANSPORTATION
IMPROVEMENT
PROGRAM (TIP)**



RTP2050 Vision Statement



RTP2050 Vision Statement:

A world class innovative and integrated transportation network that moves people and goods efficiently, reduces travel time, preserves the environment, ensures safety, and accessibility for all.



RTP2050 Goals



1. Safety

Goal: Prioritize safety for all users by eliminating fatalities and serious injury due to crashes

2. Optimized Mobility and Economic Vitality

Goal: Develop a reliable transportation system that supports economic growth by moving people and freight seamlessly, minimizing congestion and reducing travel times.

3. Integrated and Innovative Network

Goal: Improve regional connectivity and ensure accessibility for all by integrating multimodal options and applying unique and cutting-edge solutions and technologies.

4. Resiliency and Adaptability

Goal: Develop a transportation system that minimizes adverse environmental impacts while withstanding and quickly recovering from disruptions.

Consultant Procurement Update



RTP Team:

- Public Outreach Phase 1 and 2
- Vision, Goals, Objectives
- Existing Conditions

Consultant:

- Gap Analysis/ Needs Plan
- Future Conditions Analysis
- Project Development Plan (Call for Projects)
- RTP2050 Document
- Financial Model

Questions?

2050 Regional Transportation Plan

Principal Planner

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RTP Subcommittee Chair

Brian P. Alcott, P.E.

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Item 7: Safety Performance Measures and Targets



Background



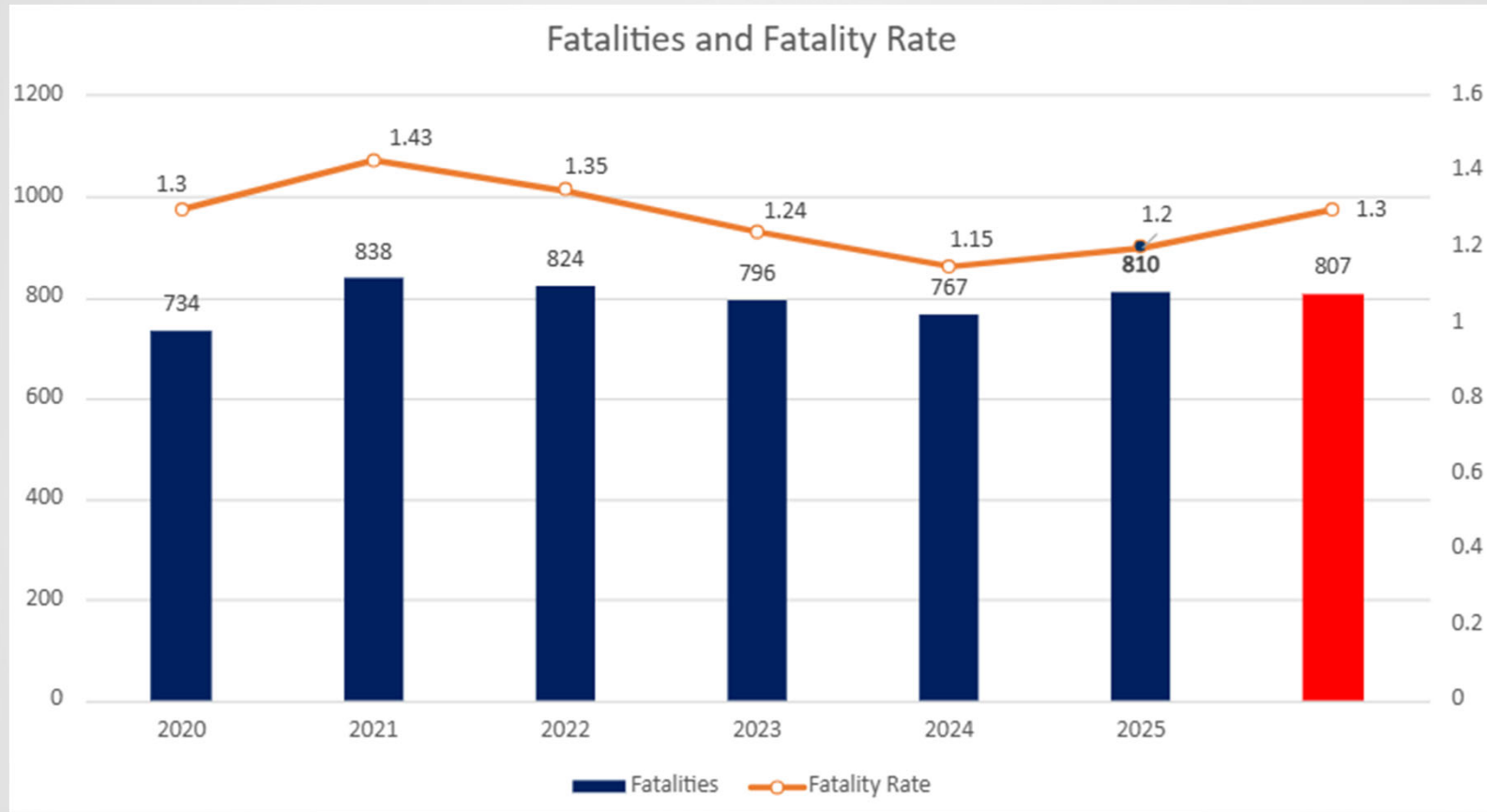
- The Houston-Galveston Area Council and Texas Department of Transportation are required to annually submit safety performance measures to the Federal Highway Administration.
 - The MPO supports the State's Safety Performance Measures and Targets.
- The five safety performance measures are listed below:
 - Number of Fatalities
 - Rate of Fatalities (per 100 million vehicle miles traveled)
 - Number of Serious Injuries
 - Rate of Serious Injuries (per 100 million vehicle miles traveled)
 - Number of non-motorized fatalities and serious injuries

2025 Performance Targets v. Actuals



Measure	2025 Targets	2025 Actuals	Did we meet the target?
Fatalities	792	810	No
Fatality Rate	1.29	1.20	Yes
Serious Injuries	4,090	4,213	No
Serious Injury Rate	6.67	6.23	Yes
Non-motorized fatalities and serious injuries	796	869	No

Fatalities



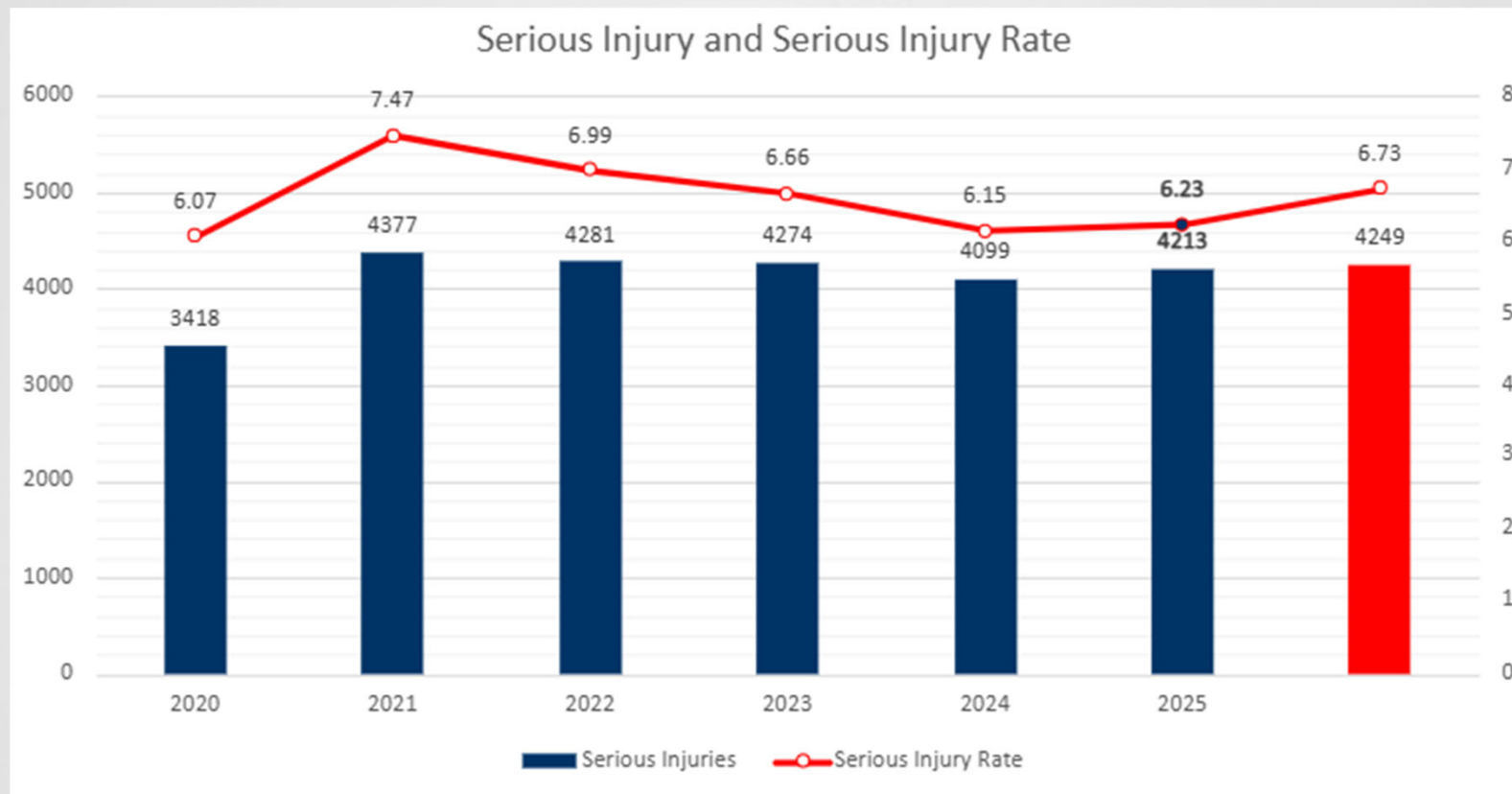
Slide 4

JSO

TAC and TPC will most likely ask how we did with the 2024 targets in addition to what is proposed for 2025. Is the goal to wait for the question or to proactively show the 2024 targets vs actuals as well? Is the intent of this graph to depict the overall trend and the 2025 targets?

Jaworski, Susan, 2025-01-09T16:48:47.465

Serious Injuries



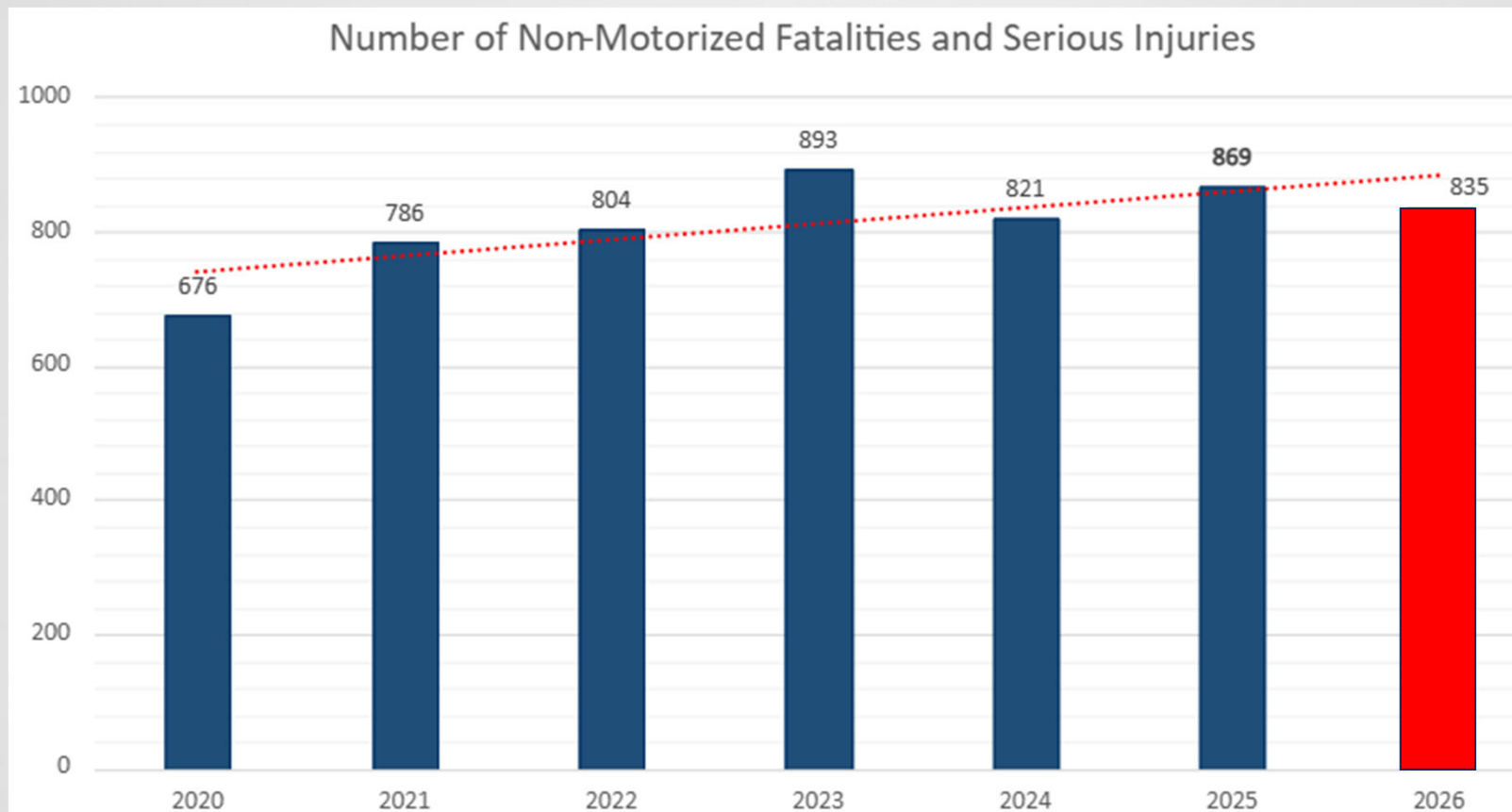
Slide 5

JSO

TAC and TPC will most likely ask how we did with the 2024 targets in addition to what is proposed for 2025. Is the goal to wait for the question or to proactively show the 2024 targets vs actuals as well? Is the intent of this graph to depict the overall trend and the 2025 targets?

Jaworski, Susan, 2025-01-09T16:48:53.887

Non-Motorized Fatalities and Serious Injuries



Slide 6

JSO

TAC and TPC will most likely ask how we did with the 2024 targets in addition to what is proposed for 2025. Is the goal to wait for the question or to proactively show the 2024 targets vs actuals as well? Is the intent of this graph to depict the overall trend and the 2025 targets?

Jaworski, Susan, 2025-01-09T16:48:59.434

2026 Performance Targets



Measure	Targets
Fatalities	807
Fatality Rate	1.30
Serious Injuries	4,249
Serious Injury Rate	6.73
Non-motorized fatalities and serious injuries	835

Slide 7

- JS0** Are we reporting just the future 2025 targets or also the 2024 results?
Jaworski, Susan, 2025-01-09T16:46:07.274
- KS0 0** It doesn't have to just be the targets. I can emphasize the '24 results as well
Keen, Stephen, 2025-01-09T16:51:59.540

What are we doing? What do we plan to do?



Current

- Transportation Safety Committee
- Tow and Go
- \$30m annual safety project funds
- Vision Zero Policy
- Road Safety Audits (RSAs)
- ITS Architecture Update
- Hurricane Evacuation
- Safety programs
 - Regional Safety Campaign
 - Teen Driver Safety
 - Youth Traffic Safety

Going Forward

- Safety Action Plans
- State of Safety Report Revamp
- Congestion Management Plan
- 2050 Regional Transportation Plan
- Safety Updates to TAC/TPC

Staff Contact



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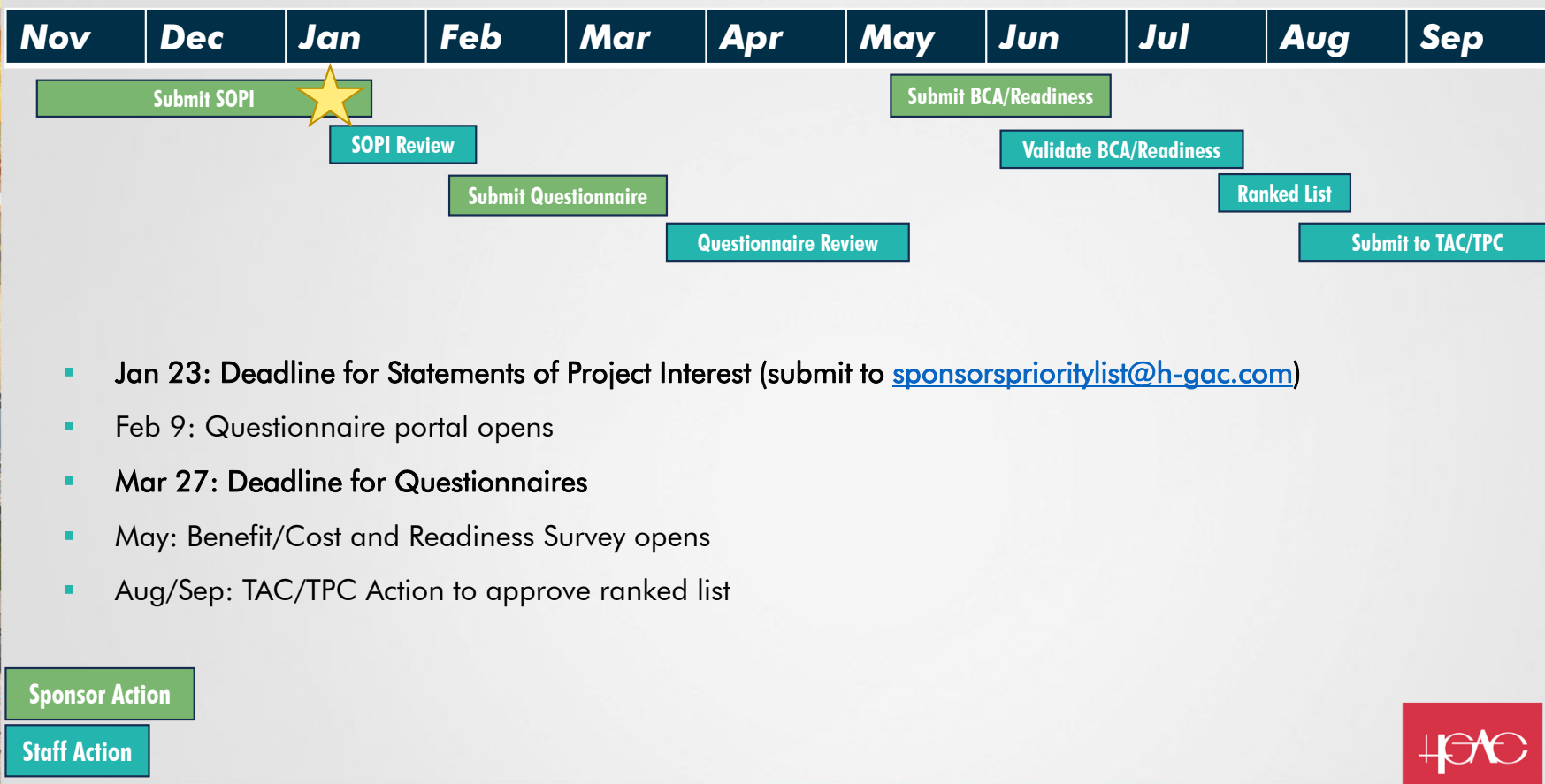


Item #8. Transportation Alternatives Set-Aside (TASA) Call for Projects Update



Technical Advisory Committee
January 14, 2026

TASA Call for Projects Timeline

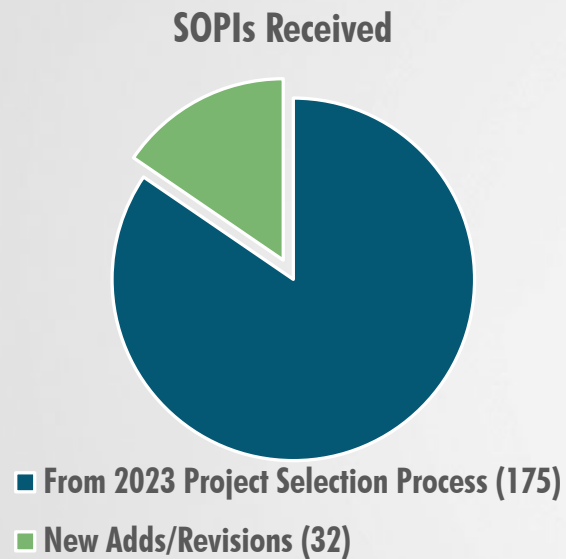


- Jan 23: Deadline for Statements of Project Interest (submit to sponsorsprioritylist@h-gac.com)
- Feb 9: Questionnaire portal opens
- Mar 27: Deadline for Questionnaires
- May: Benefit/Cost and Readiness Survey opens
- Aug/Sep: TAC/TPC Action to approve ranked list

TASA Call for Projects Update



207 SOPIs Received (as of Jan 9)



Online portal for questionnaire is in development, set to open in February

Project Selection Process webpage:
<https://www.hgac.com/transportation-project-selection-process>

Staff Contact



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Item #9. Regional Active Transportation Plan (RATP) Update



Technical Advisory Committee
January 14, 2026

Regional Active Transportation Plan (RATP)



- H-GAC's long-range active transportation planning document
 - Goal: Create an all ages and abilities regional active transportation network
- Last Published: 2019
 - Published before 2045 RTP, then added to final document (Appendix H)
- Board of Directors approved consultant to assist with 2050 RATP (Dec 16)

Regional Active Transportation Plan (RATP)



■ Major Activities:

- Research existing local active transportation planning studies, ordinances, design standards.
- Compile existing demographics of active transportation users in the region.
- Inventory existing infrastructure and barriers to active transportation.
- Recommend long-range active transportation network, with projects for inclusion in the RTP, UTP/10-year plan, TIP, and UPWP.

■ Next Steps

- Contract negotiations
- Internal staff coordination (communications, RTP, Ped-Bike Subcommittees)

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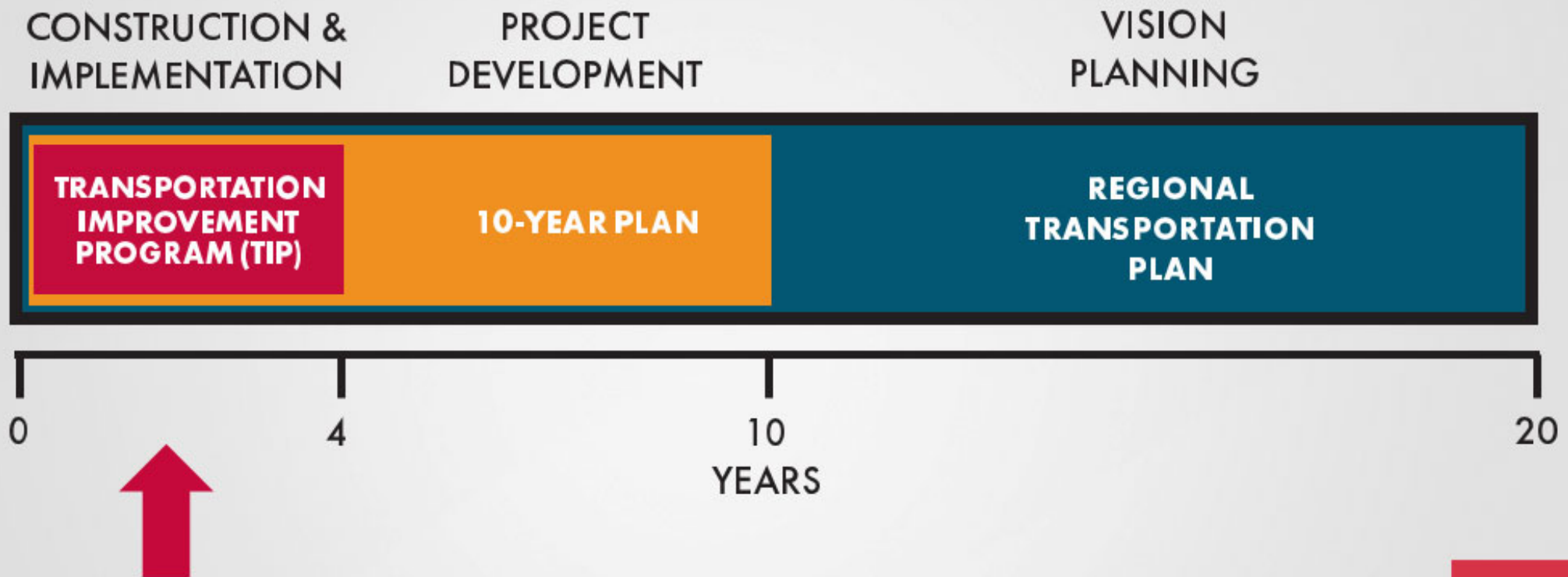


Item 10A. Future Amendments to 2025-2028 TIP and 2045 RTP



**Technical Advisory Committee
January 14, 2026**

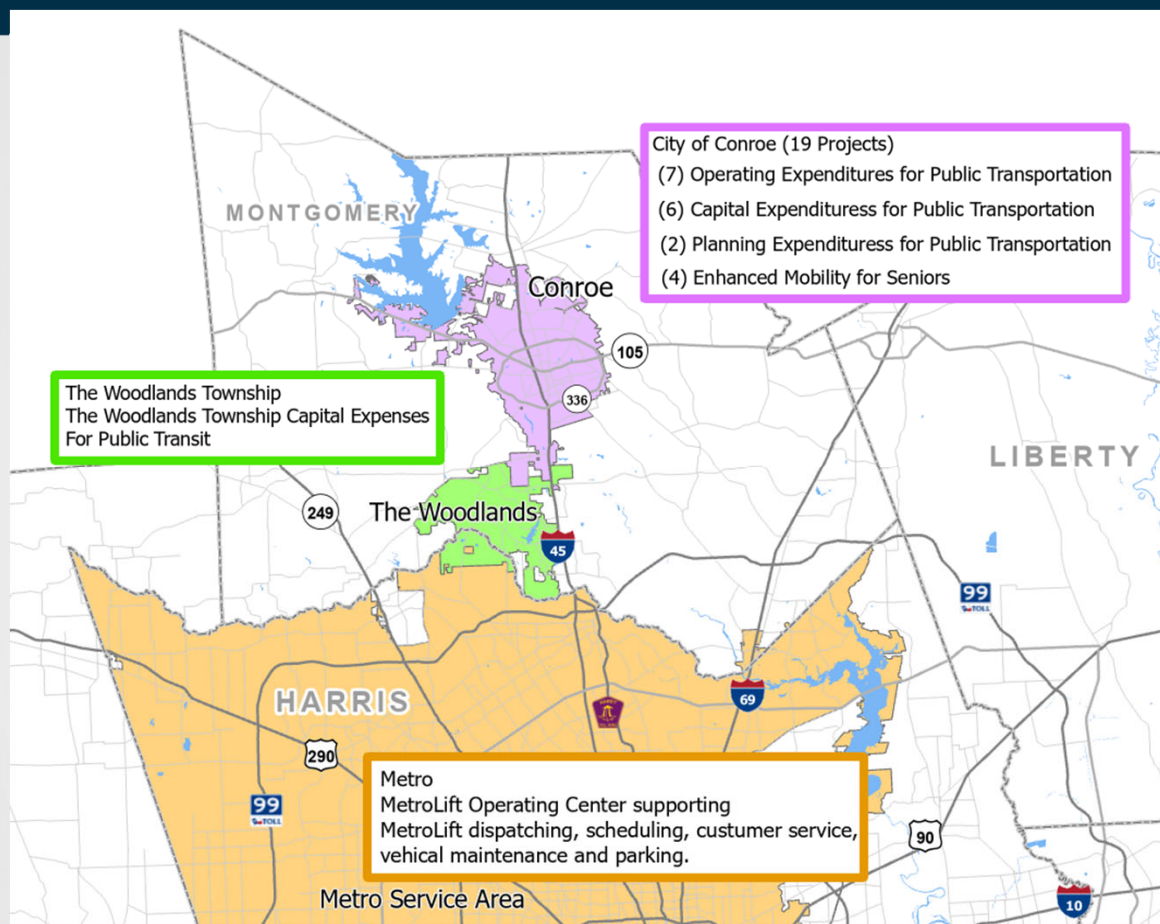
We Are Here



Future 2025-2028 TIP Amendments

- Program METRO's METROLift Minivan Operations Center construction (MPO ID 19560) with \$21M of METRO funds in FY 2027.
- Program The Woodlands Township's FTA Section 5339 transit capital expenses (MPO ID 19561) with \$324K federal/65K TDCs in FY 2026.
- Program City of Conroe's FTA Section 5310 transit operations (MPO ID 19559) with \$100K federal/50K TDCs in FY 2026.
- Update City of Conroe's FTA FY 2022-2025 apportioned *Program of Projects* scheduling, funding/TDCs, (18 MPO IDs: Sections 5307, 5310, 5339) based on federally approved allocations.

Future 2025-2028 TIP Amendments



Action Requested

- Review and discussion only

Staff Contact



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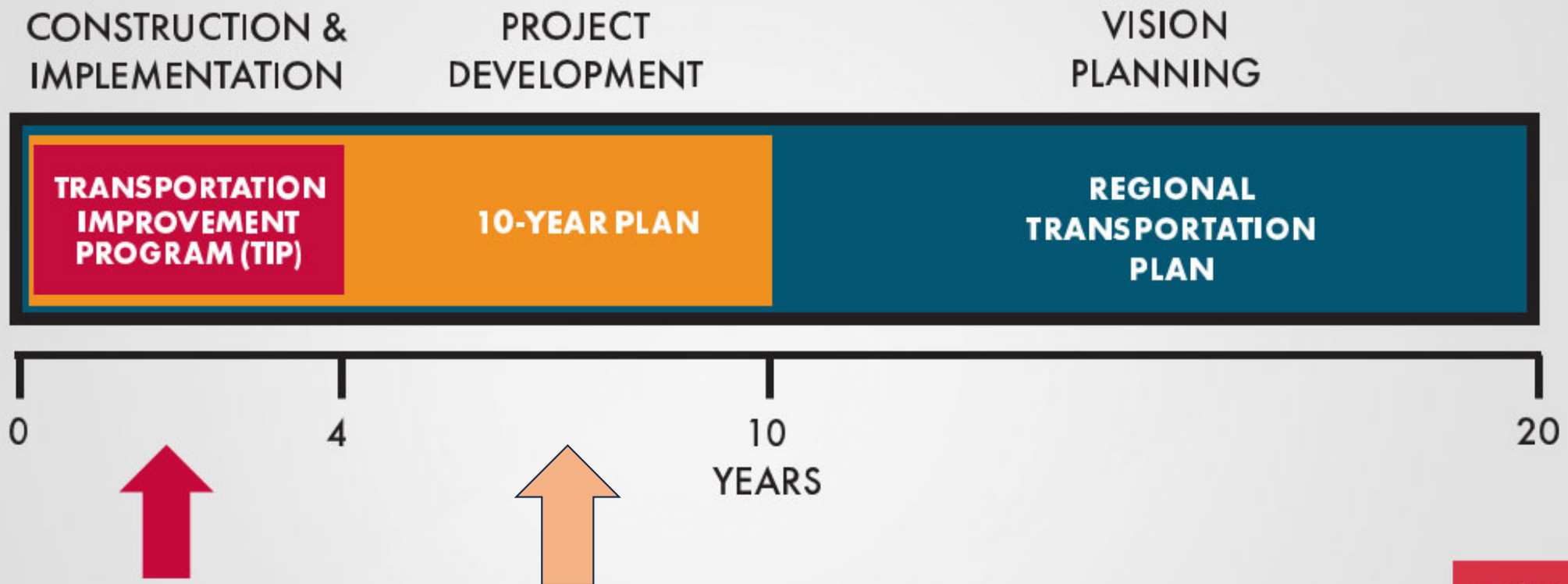


Item 10B. Administrative Modifications to 2025-2028 TIP, 10Y and 2045 RTP



**Technical Advisory Committee
January 14, 2026**

We Are Here



Administrative Modifications

- Delays within the TIP timeframe (FY 2025-FY 2028): 15
- Delays within the 10Y timeframe (FY 2029-FY 2034): 2
- Add Local funding: 1
- Cancel Locally funded project: 1

Action Requested

- ✓ Approved in December 2025
- Review and discussion only

Staff Contact



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