

8. QUARTERLY TIP STATUS REPORT

BACKGROUND

The Unified Planning Work Program (UPWP) directs the Metropolitan Planning Organization (MPO) to monitor, track and report to the Transportation Policy Council (TPC) and Transportation Advisory Committee (TAC) the delivery status of projects included in the 2025-2028 Transportation Improvement Program (TIP). As such, H-GAC conducts quarterly meetings with all local government sponsors with projects included in the TIP.

CURRENT SITUATION

In Fiscal Year (FY) 2025 Quarters 1 and 2 (September 2024 – February 2025), H-GAC met with 35 project sponsors (excluding Texas Department of Transportation [TxDOT] Houston and Beaumont Districts) regarding 140 TIP projects totaling over \$2B** of Congestion Mitigation Air Quality (CMAQ)/Category 5, Surface Transportation Block Grant (STBG) Program/Category 7, Transportation Alternative Set Aside (TASA)/Category 9 and Carbon Reduction Program(CRP)/Category 10 Funds. The 2025-2028 TIP includes an additional \$200M of projects sponsored (with Category 5, 7, 9 and 10) by TxDOT Houston District and another \$100M sponsored by TxDOT Beaumont District. Of the total \$2B of Categories 5, 7, 9 and 10 funds programmed in the 2025-2028 TIP, \$885M are assigned to carryover spend down projects, some of which will let by FY 2025 and some by FY 2026.

H-GAC is continuing coordination with local government sponsors regarding proposed amendments. These recommended amendments will be presented at TPC in February.

ACTION REQUESTED

Information only.

* Federal amount only

+ Costs hereinafter are estimated