ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Convert all federal Statewide Right-of-Way funds of TxDOT Houston District's SH 99 direct connectors construction project (MPO ID 8088) to state funds at TxDOT's request.
- Change the authorized phase of METRO's bus replacement project (MPO ID 11268) from 'Construction' to 'Transfer'.
- Correct the County location of TxDOT Houston District's IH 45 frontage roads improvements project (MPO ID 17221) in the City of Shenandoah, from 'Harris' to 'Montgomery'.
- Reformat the funding, scope, and CSJ numbers for the construction and right-of-way phases for TxDOT Houston District's FM 529 reconstruction and widening projects in Harris County (MPO IDs 17210, 18514, 18996, 18997) at TxDOT's request.
- Update the descriptions of three TxDOT Beaumont District engineering projects (MPO IDs 19227, 19228, 19229) to specify the lane configurations of the associated construction phases.
- Delay four TxDOT Houston District added-capacity construction projects within the TIP (MPO IDs 965, 10132, 10334, 13864) to coordinate with the TxDOT's statewide 'level-letting' schedule.
- Advance TxDOT Houston District's SH 225 main lanes reconstruction project at SL 8 (MPO ID 18960) to FY 2025 to coordinate with the Harris County Toll Road Authority's direct connectors construction project at the same location.

- Correct the emissions values entries of TxDOT Houston District's FM 521 reconstruction and widening project (MPO ID 18501) by transposing them between the emissions types fields.
- Correct the Sponsor of the Lake Houston Parkway South widening project (MPO ID 19177) to 'Generation Park Management District'.
- Correct the funding split of the TxDOT Beaumont District's US 90 sidewalk construction project (MPO ID 19188) to show State instead of Local matching funds.
- Correct the funding total of the TxDOT Beaumont District's SH 146 intersection improvements project (MPO ID 19189).
- Update the Street/Facility name of three Fort Bend County SH 99 frontage road construction projects (MPO ID 19198, 19200, 19201) to distinguish them from main lanes sections.
- Correct an errant Local funding entry of \$9 in Montgomery County's Transportation Monitoring System improvements project (MPO ID 19236).
- Correct the Total Project Cost table of the Port of Houston's zero-emissions technology truck project (MPO ID 19236) based on the Project Type. The programmed funding is unchanged.

ACTION REQUESTED

For information only and discussion only.

January 2025 Administrative Amendments

Projects Affected (MPOID (CSJ)):

965 (0338-02-032)	8088 (3510-02-003)	10132 (3416-01-012)	10334 (0271-05-025)
11268 (0912-00-726)	13864 (0271-06-117)	17210 (1006-01-079)	17221 (0110-04-202)
18501 (0111-03-064)	18514 (1006-01-074)	18960 (0502-01-244)	18996 (1006-01-084)
18997 (1006-01-085)	19177 (0912-72-835)	19188 (0028-03-110)	19189 (0388-03-084)
19198 (3510-04-066)	19200 (3510-04-069)	19201 (3510-04-071)	19227 (NA)
19228 (NA)	19229 (NA)	19236 (0912-37-267)	19365 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	6	11	5
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alexandria Isbell (Feb 10, 2025 13:33 CST)

02/10/2025

Date

Allie Isbell MPO Assistant Director Houston-Galveston Area Council Catherine McCreight, MBA, MA Gatherine McCreight, MBA, MA (Feb 11, 2025 14:07 CST) 02/11/2025

Catherine McCreight, MBA, MA Date Director of Advanced Planning TxDOT, Houston District

H-GAC 2025-2028 TIP and 2045 RTP January 2025 Administrative Amendments

					Prop	osed Modificatio	ns	
MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ng (M)	Scope	Schedule
			Туре	STIP	Fed/State	Local		
965 0338-02-032	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4- LANES DIVIDED	R	No	\$ 0.0	\$ 0.0		V
8088 3510-02-003	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	No	\$ 0.0	\$ 0.0		
10132 3416-01-012	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	\$ 0.0	\$ 0.0		V
10334 0271-05-025	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0		V
11268 0912-00-726	METRO	REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES	R	Yes	\$ 0.0	\$ 0.0	Ø	
13864 0271-06-117	TXDOT HOUSTON DISTRICT	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0		N
17210 1006-01-079	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +6.6	\$ 0.0	Ø	
17221 0110-04-202	TXDOT HOUSTON DISTRICT	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	R	No	\$ 0.0	\$ 0.0	V	
18501 0111-03-064	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	No	\$ 0.0	\$ 0.0	Ø	
18514 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +4.9	\$ 0.0	Ø	
18960 0502-01-244	TXDOT HOUSTON DISTRICT	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No	\$ 0.0	\$ 0.0		V
18996 1006-01-084	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R	Yes	\$ 0.0	\$ 0.0	V	
18997 1006-01-085	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	R	Yes	\$ 0.0	\$ 0.0	V	
19177 0912-72-835	GENERATION PARK MANAGEMENT DISTRICT	Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits	R	No	\$ 0.0	\$ 0.0	V	

19188 0028-03-110	TXDOT BEAUMONT DISTRICT	Construct eastbound sidewalks.	R	No	\$ 0.0	\$ 0.0		
19189 0388-03-084	TXDOT BEAUMONT DISTRICT	Install Continuous Turn Lane, Milled Edgeline Rumble Strips	R	Yes	\$ 0.0	\$ 0.0		
19198 3510-04-066	FORT BEND COUNTY	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.	R	No	\$ 0.0	\$ 0.0	Ø	
19200 3510-04-069	FORT BEND COUNTY	Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	V	
19201 3510-04-071	FORT BEND COUNTY	Construct 2-lane frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	Ø	
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ 0.0	\$ 0.0	Ø	
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R	Yes	\$ 0.0	\$ 0.0	V	
19229	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ -0.1	\$ +0.1	Ø	
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markin	ITS	No	\$ 0.0	\$ 0.0		
19365	PORT OF HOUSTON AUTHORITY	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station	0	No	\$ 0.0	\$ 0.0		

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

January 2025 Administrative Amendment

PROPOSED VI	ERSION							
MPOID / CSJ	965 /	0338-02-032	2	STIF	PRevision Date:		FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682	
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2, 4,9999 kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU		N FROM 2 TO	d 4-lanes div	(IDED	NOx:	kg/day	
Project History :	Amendment #	≠ JAN-2025A- 202	25-01-31 Dela	y from FY 2026	5 to FY 2028 due to Stat	te Level letting with the statewide proje	ect portfolio.***	

Remarks:

Total Project Cost	Total Project Cost Information:			Authorized Funding by Category/Share:								
Preliminary Engineering:	\$5,380,33 I	Phases:	1				Local	Funding				
Right Of Way:	\$21,181,000	\$130.983.682	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602				
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080				
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000				
Indirects:	\$5,577,976			+•	+- ·,·•·,•••		* *	+=:,:::,:::				
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682				
Total Project Cost	\$157,314,365											
			TDC: 0									

MPOID / CSJ	965 /	0338-02-032	2	STIF	PRevision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682	
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2, 4,9999 kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU		N FROM 2 TO) 4-lanes div	(IDED	NOx:	kg/day	

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Total Project Cost	Total Project Cost Information:		 ! !	 Δut	horized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$5,380,33 I	Phases:		Aut		Funding		
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	, , , ,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107			• • •	• • •		\$0	\$15,718,080
Contingencies:	\$10,980,268		ST-WIDE	\$12,574,464	\$3,143,616	\$0		• • •
Indirects:	\$5,577,976		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0			#07.040.14F	# 43 L 41 E37	* 0	* ^	¢120.002.002
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ	8088 /	3510-02-003	3	STIP I	2:	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS	(TOLL) (WB-NB,	SB-EB) (SEGMENT	- В)	
Project History :	Amendment#	# JAN-2025A: 2025	5-01-31: Con	vert all Federal SV	V-ROW funds to S	tate contribution.	

Remarks:

Total Project Cost Information:		Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$7,633,952	Phases:	1				Local	Funding		
Right Of Way:	\$13,175,119	\$159,794,938	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$146,619,819	\$137,774,730	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819		
Construction Engineering:	\$6,231,798		ROW	\$0	\$13,175,119	\$0	\$0	\$13,175,119		
Contingencies:	\$15,579,494									
Indirects:	\$7,914,383		Funding by share:	\$0	\$159,794,938	\$0	\$0	\$159,794,938		
Bond Financing:	\$0									
Total Project Cost	\$197,154,564									
			TDC: 0							

OLD VERSION FY 2026 MPOID / CSJ **STIP Revision Date:** 8088 / 3510-02-003 DISTRICT COUNTY CSJ HWY PHASE CITY **PROJECT SPONSOR** YOE COST Brazoria 3510-02-003 SH 99 C:R ALVIN TXDOT HOUSTON DISTRICT \$159,794,938 Houston SH 99 STREET: FUNDING CATEGORY: 3,9998 VOC: LIMITS FROM: at SH 35 kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B) Project History : Amendment # OCT-2024- 2024-10-25 Modify funding due to design changes and a new primacy agreement amendment between Brazoria

Remarks:

County and TxDOT.***

Total Project Cost	Total Project Cost Information:		Authorized Funding by Category/Share:									
Preliminary Engineering:	\$7,633,952	Phases:	 			Funding						
Right Of Way:	\$4,000,000	\$159,794,938	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$155,794,938	, , , , , , ,	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819				
Construction Engineering:	\$6,231,798				• • •		-	• • •				
Contingencies:	\$15,579,494		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119				
Indirects:	\$7,914,383		Funding by share:	\$13,175,119	\$146,619,819	\$0	\$0	\$159,794,938				
Bond Financing:	\$0		i unung by share.	φ13,173,117	\$140,017,017	Ф О	φυ	φ139,79 4 ,930				
Total Project Cost	\$197,154,564											
			TDC: 0									

January 2025 Administrative Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	10132 /	3416-01-012	2	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 865		N FROM 4 AI	ND 6 LANES TO) 6 LANES DIVIDED	NOx:	kg/day
Project History :	Amendment #	# JAN-2025A- 202	25-01-31 Dela	y from FY 2026	to FY 2027 due to Sta	ate Level letting with the statewide proj	ect portfolio.***

Remarks:

Total Project Cost I	Total Project Cost Information:			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,185,000	Phases:			0,	0,	Local	Funding		
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$64,999,999	<i>\$77,470,420</i>	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999		
Construction Engineering:	\$2,600,000		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427		
Contingencies:	\$6,500,000									
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426		
Bond Financing:	\$0									
Total Project Cost	\$93,063,426									
			TDC: 0							

OLD VERSION	l						
MPOID / CSJ	10132 /	3416-01-012	2	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,420
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 865 RECONSTRU	ICT AND WIDE	N FROM 4 AN	ND 6 LANES TC	6 LANES DIVIDED	NOx:	kg/day

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Total Project Cost I	Total Project Cost Information:			Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,185,000	Phases:	1			87		Funding
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$64,999,999	<i>,</i>	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000			• • •	• / /		-	\$12,476,427
Contingencies:	\$6,500,000		ROW	\$0	\$12,476,427	\$0	\$0	φ12,470,427
Indirects:	\$3,302,000		Funding by share:	\$51.999.999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0		i unung by share.	\$31,777,777	\$23,776,727	φυ	φU	\$77,470,420
Total Project Cost	\$93,063,426							
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VE	RSION							
MPOID / CSJ	10334 /	0271-05-025	5	STIP I	Revision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTR	ICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:		4,12,9998,5,2
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.001	kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	'Y LINE			NOx:	0.055	kg/day
TIP DESCRIPTION :		JCT AND WIDEN sed for the two ne			D 2 NEW MANAGE	d lanes and 2 general pu	IRPOSE L	ANES). *CMAQ
Project History :	Amendment #	# JAN-2025A- 202	5-01-31 Del	ay from FY 2026 to	o FY 2027 due to Sta	te Level letting with the statewi	de projec	t portfolio.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Au	thorized Funding by	Category/Sha	re:	.
Preliminary Engineering:	\$14,038,957	Phases:					Local Contribution	Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$286,509,33I	<i>\$565,00 1,700</i>	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Indirects:	\$14,554,674		-	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Bond Financing:	\$0		CMAQ	• • •	• • •		-	• • •
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share:	\$229,207,465	\$76,597,52 I	\$0	\$0	\$305,804,986
			TDC: 0					

OLD VERSION	N						
MPOID / CSJ	10334 /	0271-05-025	5	STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAKI	e creek				VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/	HARRIS COUNT	'Y LINE			NOx:	0.06 kg/day
TIP DESCRIPTION	- RECONSTRO	ICT AND WIDE		(D 2 NEW MANAG	GED LANES AND 2 GENERAL PURP	OSE LANES). CMAQ will
Project History :	Amendment # 0 2024. Update de		10-25 Updat	e funding to match	the 2025 UTP app	proved by the Texas Transportation C	Commission in August

Remarks:

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,038,957	Phases:	I I			87		Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,33I	. , ,	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16.000.000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933			1 .,,	• / /			• • •
Indirects:	\$14,554,674		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share: TDC: 0	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986

January 2025 Administrative Amendment

PROPOSED VE	RSION									
MPOID / CSJ	11268 /	0912-00-726	6	STIP	Revision Date:		FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST			
Houston	Harris	0912-00-726	VA	Transfer	HOUSTON	METRO	\$118,019,091			
STREET:	METRO SER	/ICE AREA				FUNDING CATEGORY:	5,FTA Sec. 5307			
LIMITS FROM:	VA					VOC:	0.15 kg/day			
LIMITS TO:	VA					NOx:	63.90 kg/day			
TIP DESCRIPTION :	REPLACEME	NT OF 160 DIESE	L HYBRID B	USES WITH 160	CLEAN DIESEL BUSES	S				
Project History :	Amendment	nendment # JAN-2025A- 2025-01-31 Change phase from Construction to Transfer.								

Remarks:

Total Project Cost		Cost of Approved	 					
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$118,019,091	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$118,019,091	\$118,019,091	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922
Construction Engineering:	\$0		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169
Contingencies:	\$0				•			
Indirects:	\$0		Funding by share:	\$118,019,091	\$0	\$0	\$0	\$118,019,091
Bond Financing:	\$0		1					
Total Project Cost	\$118,019,091		1					
			TDC: 23,603,81	18				

OLD VERSION	I						
MPOID / CSJ	11268 /	0912-00-726)	STIP R	evision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	Construction	HOUSTON	METRO	\$118,019,091
STREET:	METRO SERV	/ICE AREA				FUNDING CATEGORY:	5,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	0.15 kg/day
LIMITS TO:	VA					NOx:	63.90 kg/day
TIP DESCRIPTION :	REPLACEMEN	NT OF 160 DIESE	L HYBRID B	USES WITH 160 CI	EAN DIESEL BUSE	ES	

Project History : Amendment # DEC-2024- 2024-12-20 Modify funding and TDC match for Carryover Spend Down process.***

Total Project Cost I		Cost of Approved		Author	rized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	l l				Local	Funding
Right Of Way:	\$0	\$118,019,091	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$118,019,091	. , ,	CMAO	\$74,850,922	\$0	\$0	\$0	\$74,850,922
Construction Engineering:	\$0			• • •	-		\$0	\$43,168,169
Contingencies:	\$0		URBAN	\$43,168,169	\$0	\$0	Ф О	\$43,160,167
Indirects:	\$0		Funding by share:	\$118.019.091	\$0	\$0	\$0	\$118,019,091
Bond Financing:	\$0		i unung by share.	\$110,017,071	φŪ	φU	φυ	\$116,017,071
Total Project Cost	\$118,019,091							
			TDC: 23,603,81	8				

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	13864 /	0271-06-117	1	STIP F	Revision Date	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN managed lane		1 10 MAIN L	ANES TO 10 MAII	n and 2 new m	ANAGED LANES. CMAQ will be used	d only for the two new
Project History :	Amendment #	# JAN-2025A- 202	5-01-31 Del	ay from FY 2026 to	o FY 2027 due to S	State Level letting with the statewide p	roject portfolio.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved	T	Δ	horized Funding by	Category/Sha	re,	
Preliminary Engineering:	\$951,661 \$8,299,010	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$19,421,662	\$27,720,672	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434.043	\$0	\$0	\$2,170,213
Indirects:	\$986,620		CITIAQ	φ1,750,170	φ151,015	4 0	4 •	<i>q</i> 2,170,210
Bond Financing:	\$0		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Total Project Cost	\$32,377,987		1					
			TDC: 0					

,h			-	Revision Date	•	FY 2026
JNTY	ry Csj		HWY PHASE CITY		PROJECT SPONSOR	YOE COST
arris 02	71-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
) W					FUNDING CATEGORY:	4,9998,5
T BEND C/L					VOC:	0.04 kg/day
ON RD					NOx:	0.01 kg/day
	IDEN FROM	10 MAIN LA	ANES TO 10 MAIN	N AND 2 NEW M	ANAGED LANES. CMAQ will be used	only for the two new
	arris 02 0 W T BEND C/L ON RD	arris 0271-06-117 0 W T BEND C/L ON RD FRIPE AND WIDEN FROM	arris 0271-06-117 IH 10 0 W T BEND C/L ON RD FRIPE AND WIDEN FROM 10 MAIN LA	arris 0271-06-117 IH 10 C:R 0 W T BEND C/L ON RD FRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN	arris 0271-06-117 IH 10 C:R KATY 0 W T BEND C/L ON RD FRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW M/	arris 0271-06-117 IH 10 C:R KATY TXDOT HOUSTON DISTRICT 0 W FUNDING CATEGORY: 7 BEND C/L VOC: 0N RD NOX: 1 GRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Δ+	horized Funding by	Catagory/Shar	~	
Preliminary Engineering:	\$951,661	Phases:		Aut		Funding		
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,421,662	, , , , , , , , ,	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	• • •	• • •		-	\$8,299,010
Contingencies:	\$1,942,166		ROW	\$0	\$8,299,010	\$0	\$0	• • •
Indirects:	\$986,620		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Bond Financing:	\$0		Funding by share:	¢ 15 537 330	¢12,102,242	# 0	# 0	¢27 720 (72
Total Project Cost	\$32,377,987		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
			TDC: 0					

January 2025 Administrative Amendment

MPOID / CSJ	17210/	1006-01-07	9	STIP Rev	ision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COS
Houston		1006-01-079	FM 529	С	NONE	TXDOT HOUSTON DISTRICT		\$44,800,00
STREET:	FM 529					FUNDING CATEGORY:		2
LIMITS FROM:	KATY HOCKL	EY CUTOFF				VOC:	0.0 kg/d	day
LIMITS TO:	SH 99					NOx:	0.0 kg/d	day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 TO 6 I	ANES AND INST	ALL NEW SHARE	D USE PATHS WHERE NONE C	URRENT	LY EXIST
Project History : Remarks:	Amendment # 18514/1006-01 R Phase project	-074.	25-01-31 Update I	imits and scope an	d funding. Transfer	CMAQ funding to adjoining FM S	29 projec	t
Total Project Cost	Information:	Cost of	T			• • • • •		
Preliminary Engineering:	\$2,195,200	Approved Phases:	- 	4	Authorized Fund	ling by Category/Share:		Funding
Right Of Way:	\$8,940,000	\$44,800,000	Funding Category	Federal	State	Local Contrib	ution	By Category
Construction:	\$44,800,000	\$44,800,000	METRO-TMA	\$35,840,000	\$8,960,00) \$0	\$0	\$44,800,000
Construction Engineering	\$1,792,000				*****	<u> </u>	¢۵	* 4 4 000 000
Contingencies:	\$4,480,000		Funding by share	\$35,840,000	\$8,960,00	0 \$0	\$0	\$44,800,000
Indirects:	\$2,275,840		1 1 1					
Bond Financing:	\$0		I.					
Total Project Cost	\$64,483,040		TDC: 0					
OLD VERSION								
	17210/	1006-01-07 [.]	4	STIP Rev	ision Date:			FY 2027
MPOID / CSJ								
MPOID / CSJ	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COS
DISTRICT	COUNTY Harris	CSJ 1006-01-079	HWY FM 529	PHASE C	CITY NONE	TXDOT HOUSTON DISTRICT		YOE COS \$38,234,58
DISTRICT				-	-	TXDOT HOUSTON DISTRICT		\$38,234,58
DISTRICT	Harris			-	-	•	0.14 kg/d	\$ 38,234,58 5,2

 LIMITS TO:
 KATY-HOCKLEY CUTOFF RD
 NOx:
 0.57 kg/day

 TIP DESCRIPTION :
 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST.
CMAQ FOR SUP ONLY. DOES NOT APPLY TO ROADWAY.
 0.57 kg/day

Project History :

Total Project Cost I	nformation:	Cost of Approved		Aut	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,873,495	Phases:						Funding
Right Of Way:	\$0	\$38,234,588	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$38,234,588	,,.,.,.	CMAO	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Construction Engineering:	\$1,529,384			• • •	• •		-	• / /
Contingencies:	\$3,823,459		METRO-TMA	\$26,700,800	\$6,675,200	\$0	\$0	\$33,376,000
Indirects:	\$1,942,317		Funding by share:	\$30.587.670	\$7.646.918	\$0	\$0	\$38,234,588
Bond Financing:	\$0		i unung by share.	\$30,387,870	\$7,0 1 0,710	φυ	φŪ	\$30,234,300
Total Project Cost	\$47,403,242							
			TDC: 0					

January 2025 Administrative Amendment

PRO	POSED	VERSION

MPOID / CSJ	17221 /	0110-04-202	2	STIF	P Revision Date:		FY 20	025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE C	соят
Houston	Montgomery	0110-04-202	IH 45	С	Shenandoah	TXDOT HOUSTON DISTRICT	\$18,048	B,337
STREET:	IH 45					FUNDING CATEGORY:		7,3
LIMITS FROM:	s of shena	NDOAH PARK D	DR			VOC:	kg/day	
LIMITS TO:	SH 242					NOx:	kg/day	
TIP DESCRIPTION :	RAISE NORT IMPROVEMEN		southbol	IND FRONTAC	ge roads, operatio	NAL IMPROVEMENTS AND DRAINA	GE	
Project History :	JAN-2025A: 1/	31/2025: Correct	County to '	1ontgomery'.				

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$884,369	Phases:				87	Local	Funding
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$18,048,337	\$10,040,337	STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932
Construction Engineering:	\$902,417		LOCAL CONT	\$0	\$0		\$269,405	\$269,405
Contingencies:	\$1,804,834			•	•		• •	. ,
Indirects:	\$916,856		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337
Bond Financing:	\$0							
Total Project Cost	\$22,556,812		1					
			TDC: 0					

MPOID / CSJ	17221 /	0110-04-202	2	STIP		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-04-202	IH 45	С	Shenandoah	TXDOT HOUSTON DISTRICT	\$18,048,337
STREET:	IH 45					FUNDING CATEGORY:	7,3
LIMITS FROM:	s of shena		R			VOC:	kg/day
LIMITS TO:	SH 242					NOx:	kg/day
TIP DESCRIPTION :	RAISE NORT IMPROVEME		Southbou	IND FRONTAG	SE ROADS, OPERATIO	NAL IMPROVEMENTS AND DRAINA	GE

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$884,369	Phases:	1			0,	Level	Funding
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$18,048,337	. , ,	STBG	\$14.223.146	\$3,555,786	\$0	\$0	\$17,778,932
Construction Engineering:	\$902,417			, , , ,	• • •		\$269,405	\$269,405
Contingencies:	\$1,804,834		LOCAL CONT	\$0	\$0		\$267,405	φ207, 4 05
Indirects:	\$916,856		Funding by share:	\$14.223.146	\$3,555,786	\$0	\$269,405	\$18,048,337
Bond Financing:	\$0			\$17,225,170	45,555,766	φυ	φ207,405	\$10,070,557
Total Project Cost	\$22,556,812							
			TDC: 0					

January 2025 Administrative Amendment

MPOID / CSJ	18501/	0111-03-064	4	STIP Revi	sion Date:			FY 2027
DISTRICT	COUNTY	CSJ	Н₩Ү	PHASE	СІТҮ	PROJECT SPONSC	DR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DI	STRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGOR	ſ:	2,5
LIMITS FROM:	BRAZORIA C/	I				VOC:	0.21 kg	g/day
LIMITS TO:	SH 6	-				NOx:	0.92 k	g/day
TIP DESCRIPTION :	RECONSTRUC			ANES AND INST APPLY TO ROAD		ALKS WHERE NONE CI		
Project History :	Amendment# J	AN-2025A: 202	5-01-31 Transpose	e emissions values	between categories			
Remarks:	Emission values R-Phase project	correct as of 2 t ID is 18984.	/4/2025.					
Total Project Cos		Cost of Approved		<i>4</i>	Authorized Fundi	ng by Category/Share	:	
Preliminary Engineering:	\$4,924,623	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,437,500	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938		\$0	\$98.059.690
Construction: Construction Engineering	\$100,502,512 s: \$4,020,100			• • •	\$488,564	•	•	• • •
Contingencies:	\$10,050,251		CMAQ	\$1,954,258	\$ 1 00,30 1	\$0	\$0	\$2,442,822
Indirects:	\$5,105,528		Funding by share	\$80,402,010	\$20,100,502	\$0	\$0	\$100,502,512
Bond Financing:	\$0							
OLD VERSION			TDC: 0					EX 2027
MPOID / CSJ		0111-03-064			sion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	DR	YOE COST
		-						
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DI	STRICT	\$100,502,512
		-		С	ARCOLA	TXDOT HOUSTON DI		. , ,
STREET:	Fort Bend	0111-03-064		C	ARCOLA			2,5
STREET: LIMITS FROM:	Fort Bend FM 521	0111-03-064		с	ARCOLA	FUNDING CATEGOR	ſ:	2,5 g/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC	0111-03-064 L CT AND WIDE	FM 521 N FROM 2 TO 4 I		ALL NEW SIDEW	FUNDING CATEGORY	f: 0.92 k 0.21 k	g/day g/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW	0111-03-064 L SIDEWALK OT	FM 521 N FROM 2 TO 4 I NLY. DOES NOT	ANES AND INST APPLY TO ROAE	ALL NEW SIDEW/ WAY.	FUNDING CATEGOR) VOC: NOx:	۲: 0.92 k 0.21 k URRENTLY EXIS	2,5 g/day g/day 5T. CMAQ FOR
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW	0111-03-064 L SIDEWALK OI CT-2024- 2024	FM 521 N FROM 2 TO 4 I NLY. DOES NOT	ANES AND INST APPLY TO ROAE	ALL NEW SIDEW/ WAY.	FUNDING CATEGORY VOC: NOx: ALKS WHERE NONE CI	۲: 0.92 k 0.21 k URRENTLY EXIS	2,5 g/day g/day 5T. CMAQ FOR
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O R-Phase project II	0111-03-064 L CT AND WIDEI SIDEWALK OI CT-2024- 2024 D is 18984. Cost of	FM 521 N FROM 2 TO 4 I NLY. DOES NOT	ANES AND INST APPLY TO ROAD ding to match 202!	ALL NEW SIDEW/ WAY. 5 UTP approved by	FUNDING CATEGOR VOC: NOX: ALKS WHERE NONE CI the Texas Transportatio	r: 0.92 k 0.21 k URRENTLY EXIS	2,5 g/day g/day 5T. CMAQ FOR
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cost	Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O R-Phase project II	0111-03-064 L CT AND WIDEI SIDEWALK OF CT-2024- 2024 D is 18984.	FM 521 N FROM 2 TO 4 I NLY. DOES NOT	ANES AND INST APPLY TO ROAD ding to match 202!	ALL NEW SIDEW/ WAY. 5 UTP approved by	FUNDING CATEGORY VOC: NOx: ALKS WHERE NONE CI	f: 0.92 k 0.21 k URRENTLY EXIS on Commission.**	2,5 g/day g/day ST. CMAQ FOR
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: F	Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O R-Phase project II t Information:	0111-03-064 L CT AND WIDEI SIDEWALK Of CT-2024- 2024 D is 18984. Cost of Approved	FM 521 N FROM 2 TO 4 I NLY. DOES NOT	ANES AND INST APPLY TO ROAD ding to match 202!	ALL NEW SIDEW/ WAY. 5 UTP approved by	FUNDING CATEGOR VOC: NOX: ALKS WHERE NONE CI the Texas Transportatio	r: 0.92 k 0.21 k URRENTLY EXIS	2,5 g/day g/day ST. CMAQ FOR
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Fotal Project Cost Preliminary Engineering: Right Of Way: Construction:	Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O R-Phase project II t Information: \$4,924,623 \$11,437,500 \$100,502,512	0111-03-064 L CT AND WIDEI SIDEWALK OF CT-2024- 2024 D is 18984. Cost of Approved Phases:	FM 521 N FROM 2 TO 4 I NLY. DOES NOT 10-25 Update fun	ANES AND INST APPLY TO ROAD ding to match 202!	ALL NEW SIDEW/ WAY. 5 UTP approved by uthorized Fundir	FUNDING CATEGOR VOC: NOX: ALKS WHERE NONE CL the Texas Transportatio	f: 0.92 k 0.21 k URRENTLY EXIS on Commission.**	2,5 g/day g/day ST. CMAQ FOR
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Fotal Project Cost Preliminary Engineering: Right Of Way:	Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O R-Phase project II t Information: \$4,924,623 \$11,437,500 \$100,502,512	0111-03-064 L CT AND WIDEI SIDEWALK OF CT-2024- 2024 D is 18984. Cost of Approved Phases:	FM 521 N FROM 2 TO 4 I NLY. DOES NOT 10-25 Update fun Funding Category	ANES AND INST APPLY TO ROAD ding to match 2029 A Federal	ALL NEW SIDEW/ WAY. 5 UTP approved by uthorized Fundir State	FUNDING CATEGOR VOC: NOX: ALKS WHERE NONE CO the Texas Transportatio of by Category/Share: Local	f: 0.92 k 0.21 k URRENTLY EXIS on Commission.** contribution	2,5 g/day g/day ST. CMAQ FOR

\$80,402,010

\$20,100,502

\$0

\$0

\$100,502,512

\$136,040,514

\$5,105,528

\$0

Funding by share:

TDC: 0

Bond Financing: **Total Project Cost**

Indirects:

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18514/	1006-01-074	4	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$83,767,902
STREET:	FM 529					FUNDING CATEGORY:	2,5
LIMITS FROM:	KATY HOCK	LEY CUTOFF				VOC: 0.14	kg/day
LIMITS TO:	WALLER C/L	_				NOx: 0.57	kg/day
TIP DESCRIPTION :		JCT AND WIDE only for shared us				RED USE PATHS WHERE NONE CURR	ENTLY EXIST.
Project History :	Amendment 3		25-01-31 Upd			ansfer of \$4.9M CMAQ funds from adjoin	ing FM 529 project
Remarks:		ect ID is 18997.					

Total Project Cost	Information:	Cost of Approved	T	Au	horized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$4,104,627	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$83,767,902	\$83,767,902	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,350,716		CMAO	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Contingencies:	\$8,376,790				· · ·	·	· · · · · ·	
Indirects:	\$4,255,409		Funding by share:	\$67,014,321	\$16,753,581	\$0	\$0	\$83,767,902
Bond Financing:	\$0							
Total Project Cost	\$115,855,444		1					
			TDC: 0					

MPOID / CSJ	18514/	1006-01-079	7	STIP F	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	С		TXDOT HOUSTON DISTRICT	\$78,909,314
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Katy-Hockley	Cutoff Rd				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	d 6 lanes			

Remarks: R-Phase project ID is 18996.

Total Project Cost	Information:	Cost of Approved	 	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,866,556	Phases:	1					Funding
Right Of Way:	\$8,940,000	\$78,909,314	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,909,314	<i></i>	METRO-TMA	\$63.127.451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,156,373			ψ05,127,151	\$15,701,005	Ψ0	40	<i>\$70,707,011</i>
Contingencies:	\$7,890,931		Funding by share:	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Indirects:	\$4,008,593			1 , , , -	• • • • • • • • •			••••
Bond Financing:	\$0		1					
Total Project Cost	\$106,771,767							
			TDC: 0					

January 2025 Administrative Amendment

MPOID / CSJ	18960 /	0502-01-244	4	STIP	Revisio	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	нwy	PHASE			PROJECT SPONS	OR	YOE COST
Houston	Harris	0502-01-244	SH 225	C					\$70,607,145
		0502-01-211	511 225	C					
STREET:	SH 225					F	UNDING CATEGOR		4
LIMITS FROM:	W OF SL 8					V	OC:		kg/day
LIMITS TO:	E OF SL 8					Ν	NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT MAIN LANE	s through in	TERCHANG	θE				
Project History :	Amendment# J. 2025.***	AN-2025A: 202	5-01-31 Advance	from FY 202	26 to FY 2	025 to coordinate	with HCTRA direct	connectors const	truction in FY
Remarks:	HCTRA has ag	reed with TxDC 100% State Cate		oject with th	heir DC R	amps project whic	ch lets in FY 2025. Pr	ogrammed in FY	2026 of the
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$3,459,750	Approved Phases:			Aut	horized Funding	g by Category/Shar	e: Local	Funding
Right Of Way:	\$0	\$70,607,145	Funding Category	Fee	deral	State	Local	Contribution	By Category
Construction:	\$70,607,145	\$70,007,145	ST-WIDE		\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction Engineering	g: \$2,824,286		Funding by share		¢0	¢70 (07 45	¢0	0.9	¢70 / 07 45
Contingencies:	\$7,060,715		i unung by share	•	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Indirects:	#3 FO(043	1							
	\$3,586,843								
Bond Financing:	\$0 \$87,538,738		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$87,538,738	0502-01-244		STIP	Revisio	on Date:			FY 2026
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$87,538,738	0502-01-244 CSJ		STIP		on Date:	PROJECT SPONS	OR	FY 2026 YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$87,538,738 18960 /		1		c	CITY	PROJECT SPONS XDOT HOUSTON E		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$87,538,738 18960 / (COUNTY	CSJ	ł HWY	PHASE	c	CITY ADENA T	XDOT HOUSTON E	DISTRICT	YOE COST \$70,607,145
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$87,538,738 18960 / (COUNTY Harris	CSJ	ł HWY	PHASE	c	CITY ADENA T) F	-	DISTRICT RY:	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8	CSJ	ł HWY	PHASE	c	CITY ADENA TX F V	XDOT HOUSTON E	DISTRICT RY:	YOE COST \$70,607,145 4
Bond Financing: Total Project Cost	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8	CSJ 0502-01-244	ł HWY	C	PAS	CITY ADENA TX F V	XDOT HOUSTON E UNDING CATEGOF YOC:	DISTRICT RY:	YOE COST \$70,607,145 4 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC	CSJ 0502-01-244	HWY SH 225	PHASE C	C PAS	CITY ADENA T) F V N	XDOT HOUSTON E UNDING CATEGOR OC: 10x:	DISTRICT RY:	YOE COST \$70,607,149 4 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0	HWY SH 225 S THROUGH IN 04-26 Program in	PHASE C TERCHANG FY 2026 wit	C PAS	CITY ADENA T) F V N	XDOT HOUSTON E UNDING CATEGOR OC: 10x:	DISTRICT RY:	YOE COST \$70,607,149 4 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0	HWY SH 225	PHASE C TERCHANG FY 2026 wit	C PAS	CITY ADENA T) F V N	XDOT HOUSTON E UNDING CATEGOR OC: 10x:	DISTRICT RY:	YOE COST \$70,607,149 4 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0	HWY SH 225 S THROUGH IN 04-26 Program in	PHASE C TERCHANG FY 2026 wit	C PAS	CITY ADENA T) F V N	XDOT HOUSTON E UNDING CATEGOR OC: 10x:	DISTRICT RY:	YOE COST \$70,607,149 4 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks:	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-(jects (MPOIDs 1	HWY SH 225 S THROUGH IN 04-26 Program in	PHASE C TERCHANG FY 2026 wit	PAS FE h \$70.6M	CITY ADENA T) F V N of State Cat-4 fun	XDOT HOUSTON E UNDING CATEGOR OC: 10x:	NSTRICT RY: SH 225 direct c	YOE COST \$70,607,149 4 kg/day kg/day onnector
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cos	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro- t Information: \$3,459,750	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-(jects (MPOIDs I Approved Phases:	HWY SH 225 S THROUGH IN 04-26 Program in 16340 and 18883)	PHASE C TERCHANG FY 2026 wit	PAS, SE h \$70.6M	CITY ADENA T) F V N of State Cat-4 fun	XDOT HOUSTON E UNDING CATEGOF OC: 10x: ds to coordinate with by Category/Share	DISTRICT RY: SH 225 direct c	YOE COST \$70,607,149 4 kg/day kg/day onnector Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$87,538,738 I 8960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024- jects (MPOIDs I Cost of Approved	HWY SH 225 S THROUGH IN 04-26 Program in 16340 and 18883) Funding Category	PHASE C TERCHANG FY 2026 wit	C PAS 5E h \$70.6M Auti	CITY ADENA T) F V N of State Cat-4 fun horized Funding State	XDOT HOUSTON E UNDING CATEGOF OC: NOX: ds to coordinate with by Category/Share Local	PISTRICT RY: SH 225 direct c SH 225 direct c	YOE COST \$70,607,149 4 kg/day kg/day onnector Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro- t Information: \$3,459,750 \$0 \$70,607,145	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-(jects (MPOIDs I Approved Phases:	HWY SH 225 S THROUGH IN 04-26 Program in 16340 and 18883)	PHASE C TERCHANG FY 2026 wit	PAS, SE h \$70.6M	CITY ADENA T) F V N of State Cat-4 fun	XDOT HOUSTON E UNDING CATEGOF OC: 10x: ds to coordinate with by Category/Share	DISTRICT RY: SH 225 direct c	YOE COST \$70,607,14 4 kg/day kg/day onnector Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro- t Information: \$3,459,750 \$0 \$70,607,145	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-(jects (MPOIDs I Approved Phases:	HWY SH 225 S THROUGH IN 04-26 Program in 16340 and 18883) Funding Category	PHASE C TERCHANG FY 2026 wit *** Fe	C PAS 5E h \$70.6M Auti	CITY ADENA T) F V N of State Cat-4 fun horized Funding State	XDOT HOUSTON E UNDING CATEGOF OC: NOX: ds to coordinate with by Category/Share Local	PISTRICT RY: SH 225 direct c SH 225 direct c	YOE COST \$70,607,149 4 kg/day kg/day onnector Funding By Category \$70,607,145
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$87,538,738 18960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro t Information: \$3,459,750 \$0 \$70,607,145 \$2,824,286 \$7,060,715 \$3,586,843	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024- jects (MPOIDs I Cost of Approved Phases:	HWY SH 225 S THROUGH IN 04-26 Program in 16340 and 18883) Funding Category ST-WIDE	PHASE C TERCHANG FY 2026 wit *** Fe	C PAS SE h \$70.6M Auti ederal \$0	CITY ADENA T) F V N of State Cat-4 fun horized Funding State \$70,607,145	XDOT HOUSTON E UNDING CATEGOF OC: NOX: ds to coordinate with by Category/Share Local \$0	DISTRICT RY: SH 225 direct c SH 225 direct c contribution \$0	YOE COST \$70,607,14 4 kg/day kg/day onnector Funding By Category \$70,607,145
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cos Preliminary Engineering:	\$0 \$87,538,738 I 8960 / (COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # A construction pro t Information: \$3,459,750 \$0 \$70,607,145 3: \$2,824,286 \$7,060,715	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024- jects (MPOIDs I Cost of Approved Phases:	HWY SH 225 S THROUGH IN 04-26 Program in 16340 and 18883) Funding Category ST-WIDE	PHASE C TERCHANG FY 2026 wit *** Fe	C PAS SE h \$70.6M Auti ederal \$0	CITY ADENA T) F V N of State Cat-4 fun horized Funding State \$70,607,145	XDOT HOUSTON E UNDING CATEGOF OC: NOX: ds to coordinate with by Category/Share Local \$0	DISTRICT RY: SH 225 direct c SH 225 direct c contribution \$0	YOE COST \$70,607,145 4 kg/day kg/day onnector

TDC: 0

January 2025 Administrative Amendment

PROPOSED VERSION	
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MPOID / CSJ	18996 /	1006-01-084	l i	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCK	LEY CUTOFF RE)			VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	ION FOR RI	ECONSTRUCT A	ND WIDENING FR	OM 2 TO 6 LANES (C PHASE - MPOIE	0 17210)
Project History :	Amendment#	IAN-2025A- 202	5-01-31 Mate	h MPOID of 1006		cription (now C Phase MPOID 17210).	

Remarks:

C PHASE - MPOID 17210

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,195,200	Phases:				87	Local	Funding
Right Of Way:	\$8,940,000	\$8,940,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,800,000	\$0,740,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000		Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Indirects:	\$2,275,840							
Bond Financing:	\$0							
Total Project Cost	\$64,483,040							
			TDC: 0					

MPOID / CSJ	18996 /	1006-01-084	ł	STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCK	LEY CUTOFF RE	2			VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT A	ND WIDEN FROM	1 2 TO 6 LANES (C PHASE - MPOID 18	i 4)

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$8,940,000 (State \$8,940,000). Project is related to C Phase (CSJ 1006-01-079/MPOID 17210) which is outside the TIP timeframe.

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$8,940,000	\$8,940,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction Engineering:	\$0				40 ,7 10,000	֥		+ -,,
Contingencies:	\$0		Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Indirects:	\$0				• / /			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$8,940,000							
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18997 /	1006-01-085	5	STIP F	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998 kg/day
LIMITS FROM:	WALLER C/L					VOC:	
LIMITS TO:	KATY-HOCK	LEY CUTOFF RE)			NOx:	kg/day
TIP DESCRIPTION :				ECONSTRUCT A T. (C PHASE - MP		ROM 2 TO 4 LANES AND INSTALL NE	W SHARED USE
Project History :	Amendment#	JAN-2025A: 202	5-01-28: Mate	h MPOID of 1006	-01-074, update de	escription (now C Phase MPOID 18514)	

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$4,104,627	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$83,767,902	\$12,000,000	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409		1					
Bond Financing:	\$0							
Total Project Cost	\$115,855,444							
			TDC: 0					

	10007 /		-	STIP Revisi	on Data:			FY 2025
MPOID / CSJ	18997 /	1006-01-08		STIP Revis	on Date:			FT 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSO	DR	YOE COS
	Harris	1006-01-085	FM 529	R	TXI	DOT HOUSTON DI	STRICT	\$12,000,00
STREET:	FM 529				FU	NDING CATEGOR	Y:	9998
LIMITS FROM:	WALLER C/L				VO			/day
LIMITS TO:	KATY-HOCKL	EY CUTOFF RI	D		NC)x:	kg	/day
TIP DESCRIPTION :	/ B // a tolb i	-			DEN FROM 2 TO 4	LANES AND INSTA	LL NEW SHARE	d use paths
	WHERE NON		EXIST. (C PHASE	- MPOID 17210)				
Project History :					4 for MPO ID 18514	with state SW-ROV	√ funding.***	
Remarks:	Amendment # M Add to 23-26 TIP (State \$12,000,00	AR-2024- 2024 : R Phase only fo 0). Project is re	03-22 Program RC	DW phase in FY 202 sition. FY is 2024 ("	4 for MPO ID 18514 ROW Obligation Da OID 18514) which is	te" is 8/1/2024). SW_	_ROW Total \$12	,000,000
Remarks: Total Project Co	Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information:	AR-2024- 2024 R Phase only fo 0). Project is re Cost of Approved	03-22 Program RC	DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF	ROW Obligation Dat	te" is 8/1/2024). SW_ outside the TIP time	_ROW Total \$12 eframe.	,000,000
Remarks: Total Project Co Preliminary Engineering	Amendment # M Add to 23-26 TIP. (State \$12,000,00 st Information: : \$0	AR-2024- 2024 R Phase only fo 0). Project is re Cost of	03-22 Program RC	DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF	ROW Obligation Dat OID 18514) which is chorized Funding b	te" is 8/1/2024). SW_ outside the TIP time	_ROW Total \$12. eframe.	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information: \$0 \$12,000,000	AR-2024- 2024 R Phase only fo 0). Project is re Cost of Approved	03-22 Program RC	DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF	ROW Obligation Dat OID 18514) which is	te" is 8/1/2024). SW_ outside the TIP time	_ROW Total \$12 eframe.	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # M Add to 23-26 TIP (State \$12,000,00) st Information: : \$0 \$12,000,000 \$0	AR-2024- 2024- : R Phase only fo 0). Project is re Cost of Approved Phases:	03-22 Program RC or Advanced Acqui lated to C Phase (1	DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF	ROW Obligation Dat OID 18514) which is chorized Funding b	te" is 8/1/2024). SW_ outside the TIP time y Category/Share	_ROW Total \$12. eframe.	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerir	Amendment # M Add to 23-26 TIP (State \$12,000,00) st Information: : \$0 \$12,000,000 \$0 ng: \$0	AR-2024- 2024- : R Phase only fo 0). Project is re Cost of Approved Phases:	03-22 Program RC or Advanced Acqui lated to C Phase (Funding Category ROW	DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF Aut Federal \$0	ROW Obligation Dat OID 18514) which is chorized Funding b State \$12,000,000	te" is 8/1/2024). SW_ outside the TIP time y Category/Share Local \$0	_ROW Total \$12 eframe. 	Funding By Category \$12,000,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerir Contingencies:	Amendment # M Add to 23-26 TIP (State \$12,000,00) st Information: : \$0 \$12,000,000 \$0 ng: \$0 \$0	AR-2024- 2024- : R Phase only fo 0). Project is re Cost of Approved Phases:	03-22 Program RC or Advanced Acqui lated to C Phase (Funding Category	DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF Aut Federal \$0	ROW Obligation Dat OID 18514) which is 	te" is 8/1/2024). SW_ outside the TIP time y Category/Share Local	_ROW Total \$12 eframe. 	Funding By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Amendment # M Add to 23-26 TIP (State \$12,000,00) st Information: : \$0 \$12,000,000 \$0 ng: \$0	AR-2024- 2024- : R Phase only fo 0). Project is re Cost of Approved Phases:	03-22 Program RC or Advanced Acqui lated to C Phase (Funding Category ROW	DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF Aut Federal \$0	ROW Obligation Dat OID 18514) which is chorized Funding b State \$12,000,000	te" is 8/1/2024). SW_ outside the TIP time y Category/Share Local \$0	_ROW Total \$12 eframe. 	Funding By Category \$12,000,000
Remarks:	Amendment # M Add to 23-26 TIP (State \$12,000,00) st Information: : \$0 \$12,000,000 \$0 ng: \$0 \$0 \$0 \$0 \$0 \$0	AR-2024- 2024- : R Phase only fo 0). Project is re Cost of Approved Phases:	03-22 Program RC or Advanced Acqui lated to C Phase (Funding Category ROW	DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MF Aut Federal \$0	ROW Obligation Dat OID 18514) which is chorized Funding b State \$12,000,000	te" is 8/1/2024). SW_ outside the TIP time y Category/Share Local \$0	_ROW Total \$12 eframe. 	Funding By Category \$12,000,000

January 2025 Administrative Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19177 /	0912-72-835	5	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-835	CS	E	HOUSTON	GENERATION PARK MANAGEMENT DISTRICT	\$3,000,000
STREET:	LAKE HOUS	ton pkwy s				FUNDING CATEGORY:	7
LIMITS FROM:	BW 8					VOC:	kg/day
LIMITS TO:	Foley Rd/Diar	mondhead Blvd				NOx:	kg/day
TIP DESCRIPTION :	Widening from	m 2 to 4 lanes and	extension o	f 4-lane facility w	ithin the project limits		
Project History ·	A				to 'Concration Park I		

Project History : Amendment# JAN-2025A: 2025-01-31: Correct the Sponsor to 'Generation Park Management District'.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,000,000	Phases:		-			Local Contribution	Funding By Category
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$27,000,000	\$5,000,000	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Indirects:	\$0		1 1					
Bond Financing:	\$0		I I					
Total Project Cost	\$30,000,000		1					
			TDC: 600,000					

OLD VERSION STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO	ST
Houston	Harris	0912-72-835	CS	E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$30,000,	000
STREET:	LAKE HOUST	fon pkwy s				FUNDING CATEGORY:		7
LIMITS FROM:	BW 8					VOC:	kg/day	
LIMITS TO:	Foley Rd/Dian	nondhead Blvd				NOx:	kg/day	
TIP DESCRIPTION :	Widening from	n 2 to 4 lanes and	extension of	f 4-lane facility wi	thin the project limits	;		

Project History : Amendment# SEP-2024SD: 2024-09-27 Add to 2025 TIP as Carryover Spend-down process.

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,000,000	Phases:	1		Funding			
Right Of Way:	\$27,000,000	\$30,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	+,,	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$0			45,000,000	Ψ0	40	40	45,000,000
Contingencies:	\$0		Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Indirects:	\$0			1-,		• -		1-,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$30,000,000							
			TDC: 600,000					

January 2025 Administrative Amendment

PRO	POSE	D VER	SION

MPOID / CSJ	19188 /	0028-03-110)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Beaumont	Liberty	0028-03-110	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	۲ \$ 30,9 ۱
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST	ГS				NOx:	0.21 kg/day
TIP DESCRIPTION :	Construct eas	stbound sidewalks					
Project History :	Amendment		5-01-31 Cor	rect matching fur	ds from Local to Stat		

Project History : Amendment # JAN-2025A- 2025-01-31 Correct matching funds from Local to State.

Remarks:

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,515	Phases:	1				Local Contribution	Funding
Right Of Way:	\$0	\$30,910	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$30,910	<i>430,710</i>	CMAQ	\$24,728	\$6,182	\$0	\$0	\$30,910
Construction Engineering:	\$2,782							
Contingencies:	\$3,091		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
Indirects:	\$1,570		1					
Bond Financing:	\$0							
Total Project Cost	\$39,868							
			TDC: 0					

OLD VERSION

MPOID / CSJ	19188 /			FY 2026			
DISTRICT	COUNTY	CSJ	CSJ HWY PHAS		СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	CT \$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST	S				NOx:	0.21 kg/day
TIP DESCRIPTION :	Construct eas	tbound sidewalks.					

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Total Project Cost Inf		Cost of Approved Phases:		Autho	rized Funding by	Category/Share:		
Preliminary Engineering: Right Of Way:	\$1,515 \$0	\$30,910	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$30,910	,,	CMAO	\$24,728	\$0	\$6,182	\$0	\$30,910
Construction Engineering:	\$2,782			+= 1,7 =0	+ •	+0,.01	÷*	400,000
Contingencies:	\$3,091		Funding by share:	\$24,728	\$0	\$6,182	\$0	\$30,910
Indirects:	\$1,570			1 ,		<i>40,101</i>		1
Bond Financing:	\$0							
Total Project Cost	\$39,868							
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ	19189 /	0388-03-084	4	STIP	Revision Dates	:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Beaumont	Liberty	0388-03-084	SH 146	С	LIBERTY	TXDOT BEAUMONT DISTRIC	T	<mark>\$150,000</mark>
STREET:	SH 146					FUNDING CATEGORY:		5
LIMITS FROM:	N OF FM 101	11				VOC:	0.03 kg/day	
LIMITS TO:	S OF FM 101	I				NOx:	0.10 kg/day	
TIP DESCRIPTION :	Install Contin	uous Turn Lane, N	1illed Edgelin	e Rumble Strips				
Project History :	Amendment#	# JAN-2025A: 202	5-01-31: Cor	rect funding calcul	ation error in detail	page.		

Remarks:

Total Project Cost In		Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$7,350	Phases:	1				Local	Funding
Right Of Way:	\$0	\$150,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$150,000	\$150,000	CMAQ	\$120,000	\$30,000	\$0	\$0	\$150,000
Construction Engineering:	\$13,500							
Contingencies:	\$15,000		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$150,000
Indirects:	\$7,620							
Bond Financing:	\$0							
Total Project Cost	\$193,470							
			TDC: 0					

OLD VERSION

MPOID / CSJ	19189 /			FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-084	SH 146	С	LIBERTY	TXDOT BEAUMONT DISTRIC	CT \$30,120,000
STREET:	SH 146					FUNDING CATEGORY:	5
LIMITS FROM:	N OF FM 1011	l				VOC:	0.03 kg/day
LIMITS TO:	S OF FM 1011					NOx:	0.10 kg/day
TIP DESCRIPTION :	Install Continu	ous Turn Lane, №	1illed Edgeline	e Rumble Strips			

Project History: Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$7,350 Phases: Funding Local Contribution By Category Right Of Way: \$0 Funding Category Federal State Local \$150,000 Construction: \$150,000 \$30,120,000 CMAQ \$120,000 \$30,000 \$0 \$0 Construction Engineering: \$13,500 Contingencies: \$15,000 Funding by share: \$120,000 \$30,000 \$0 \$30,120,000 \$0 Indirects: \$7,620 Bond Financing: \$0 Total Project Cost \$193,470 TDC: 0

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ	19198 /	3510-04-066	6	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-066	SH 99	С	NONE	FORT BEND COUNTY	\$23,234,020
STREET: LIMITS FROM:	<mark>SH 99 SB FR</mark> Bay Hill Blvd					FUNDING CATEGORY: VOC:	7 kg/day
LIMITS TO: TIP DESCRIPTION :	Cinco Ranch Construct 2-la		on new locat	tion with ramp rev	versals, auxiliary lan	NOx: es, mainlane bridge widenings, and side	kg/day paths.

Project History : Amendment # JAN-2025A- 2025-01-31 Correct the Facility Name to 'SH 99 SB FR'.***

Remarks:

Total Project Cost		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,138,467	Phases:	1				Local	Funding By Category		
Right Of Way:	\$0	\$23,234,020	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$23,234,020	\$25,25 1,020	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020		
Construction Engineering:	\$1,161,701									
Contingencies:	\$2,323,402		Funding by share:	\$23,234,020	\$0	\$0	\$0	\$23,234,020		
Indirects:	\$1,180,288		1							
Bond Financing:	\$0									
Total Project Cost	\$29,037,878									
			TDC: 4,646,804							

OLD VERSION FY 2026 MPOID / CSJ **STIP Revision Date:** 19198 / 3510-04-066 DISTRICT COUNTY CSJ HWY PHASE CITY **PROJECT SPONSOR** YOE COST Fort Bend 3510-04-066 SH 99 С NONE FORT BEND COUNTY \$23,234,020 Houston SH 99 STREET: FUNDING CATEGORY: 7 VOC: LIMITS FROM: Bay Hill Blvd kg/day LIMITS TO: NOx: Cinco Ranch Blvd kg/day TIP DESCRIPTION : Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,138,467	Phases:	1			3,		Funding
Right Of Way:	\$0	\$23,234,020	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,234,020	, , , , ,	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701		0150	¥=0,=0 .,0=0	+ •	+-	+-	<i>4-0,20 ,020</i>
Contingencies:	\$2,323,402		Funding by share:	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Indirects:	\$1,180,288			4 ,, 6				+, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$29,037,878		1					
			TDC: 4,646,804					

January 2025 Administrative Amendment

PRO	POSE	D VER	SION

MPOID / CSJ	19200 /	3510-04-069)	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,786,060
STREET:	SH 99 NB FR					FUNDING CATEGORY:	7
LIMITS FROM:	S Fry Rd					VOC:	kg/day
LIMITS TO:	Westheimer	Pkwy				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-I over Buffalo B	0	on new loca	tion and side path	s, reconstruct ramp	os at Fry Road and Westheimer Road ar	nd reconstruct bridge
Project History :	Amendment 7	# JAN-2025A- 202	25-01-31: Co	rrect the Facility N	Name to 'SH 99 NB	FR'.	

Remarks:

Total Project Cost	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$871,517 \$0	Phases: \$17,786,060	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$17,786,060	\$17,780,000	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction Engineering:	\$889,303							
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Indirects:	\$903,532							
Bond Financing:	\$0							
Total Project Cost	\$22,229,018		1					
			TDC: 3,557,212					

OLD VERSION	l							
MPOID / CSJ	19200 /	3510-04-069)	STIP	Revision Date	2:	FY 2	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	е соѕт
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,7	86,060
STREET:	SH 99					FUNDING CATEGORY:		7
LIMITS FROM:	S Fry Rd					VOC:	kg/day	
LIMITS TO:	Westheimer	Pkwy				NOx:	kg/day	
TIP DESCRIPTION :	Construct 2-l over Buffalo E	0	on new loca	tion and side path	s, reconstruct ramp	ps at Fry Road and Westheimer Road a	nd reconstruct br	idge
Project History :	Amendment #	OCT-2024- 2024-	10-25 Progra	m carry over sper	nd down project in	FY 2026 of the FY 2025 TIP.***		

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$871,517	Phases:	1					Funding
Right Of Way:	\$0	\$17,786,060	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,786,060		STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction Engineering:	\$889,303			4 , . CO , CO	+ -	+-	+-	<i></i>
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Indirects:	\$903,532			• , ,				• • •
Bond Financing:	\$0		i I					
Total Project Cost	\$22,229,018		1					
			TDC: 3,557,212					

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19201 /	3510-04-07	I	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634,381
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7
LIMITS FROM:	Westheimer I	Pkwy				VOC:	kg/day
LIMITS TO:	S Fry Rd					NOx:	kg/day
TIP DESCRIPTION :	Construct 2-la Buffalo Bayou	0	s on new loc	ation and side path	ns, construct ramps	at Fry Road and Westheimer Road and	d construct bridge over
Project History :	Amendment#	JAN-2025A: 202	5-01-31: Cor	rect the Facility N	ame to 'SH 99 SB F	······································	

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$864,085 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$17,634,381	\$17,634,381	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719							
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827		1					
Bond Financing:	\$0							
Total Project Cost	\$22,039,449							
			TDC: 3,526,876					

MPOID / CSJ	19201 /	3510-04-071		STIP I	Revision Date	:	FY 202	26
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE C	оѕт
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634	,381
STREET:	SH 99					FUNDING CATEGORY:		7
LIMITS FROM:	Westheimer	Pkwy				VOC:	kg/day	
LIMITS TO:	S Fry Rd					NOx:	kg/day	
TIP DESCRIPTION :	Construct 2-l Buffalo Bayou		s on new loca	ation and side path	ns, construct ramps	at Fry Road and Westheimer Road an	d construct bridge ov	/er

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$864,085	Phases:				encego: //enu		Funding
Right Of Way:	\$0	\$17,634,381	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,634,381	+,	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719			4 , 66 , 66 .	+-	+-	+-	. ,
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827			• / /				• , ,
Bond Financing:	\$0							
Total Project Cost	\$22,039,449							
			TDC: 3,526,876					

January 2025 Administrative Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	19227 /			STIP R	evision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new lo	ocation 2 lan	e roadway (Majo	or Collector FC)			
Project History :	Amendment # JA	N-2025A- 2	2025-01-31 Upda	ate description to s	pecify lane config	guration of construction phase.***	

Remarks:

Total Project Cost I	Information:	Cost of	- -					
Preliminary Engineering:	\$1,000,000	Approved Phases:		Autho	rized Funding b	y Category/Sha		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,000,000	<i>↓1,000,000</i>	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000							
			TDC: 200,000					

MPOID / CSJ	19227 /			STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Engineering and o	lesign for M	aior Collector ro	oadway on new lo	ocation		

Project History : OCT-2024C: 10-25-2024: Program Carryover-Spend Down project with STBG funds in FY 2026.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:	1		0,	0,	Land	Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,.	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0			+.,	••			.
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0		1	• / /				• • •
Bond Financing:	\$0		I I					
Total Project Cost	\$1,000,000							
			TDC: 200,000					

6-Feb-25

HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19228 /			STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	WEST OF DAY	TON				VOC:	kg/day
LIMITS TO:	EAST OF DAYT	ON				NOx:	kg/day
TIP DESCRIPTION :	Construct new I	ocation 2 lan	e roadway (Prir	ncipal Arterial-Ot	her)		
Project History :	Amondmont #1					uration of construction phase ***	

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.***

Remarks:

Preliminary Engineering:	\$1,000,000	Cost of Approved Phases:		Autho	rized Funding by	y Category/Sha		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$79,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$80,000,000							
			TDC: 200,000					

OLD VERSION	l						
MPOID / CSJ	19228 /			STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET: LIMITS FROM:	US 90 WEST OF DAY	TON				FUNDING CATEGORY: VOC:	7 kg/day
LIMITS TO: TIP DESCRIPTION :	EAST OF DAYT Preliminary engi		esign for relief	route around Da	yton on new locatio	NOx: n.	kg/day

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Total Project Cost Ir	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:	1					Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	+-,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		3160	\$1,000,000	40	4 0	40	\$1,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	•	•		1 / /
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							
			TDC: 200,000					

6-Feb-25

HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VE	RSION							
MPOID / CSJ	19229 / 0	388-03-089)	STIP I	Revision Date	:	FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Beaumont	Liberty		SH 146	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$	700,000
STREET: LIMITS FROM: LIMITS TO:	SH 146 SL 227 S US 90					FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	7
TIP DESCRIPTION : Project History :				or Collector FC)	specify lane configu	ration of construction phase.***		

Remarks:

Total Project Cost		Cost of Approved		Autho	orized Funding by	Category/Sh	are:	
Preliminary Engineering:	\$700,000	Phases:	1				Local	Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$99,300,000	<i><i><i>q</i></i>,,,</i>	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0					-	**	
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000,000							
			TDC: 140.000					

19229 /			STIP F	Revision Date	2:	FY	2026
COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YO	DE COST
Liberty		SH 146	E	NONE	TXDOT BEAUMONT DISTRICT	\$	700,000
SH 146					FUNDING CATEGORY:		7
SL 227 S					VOC:	kg/day	
US 90					NOx:	kg/day	
	COUNTY Liberty SH 146 SL 227 S	COUNTYCSJLibertySH 146SL 227 S	COUNTYCSJHWYLibertySH 146SH 146SL 227 S	COUNTYCSJHWYPHASELibertySH 146ESH 146SL 227 SS	COUNTYCSJHWYPHASECITYLibertySH 146ENONESH 146SL 227 SSH 146SL 227 S	COUNTYCSJHWYPHASECITYPROJECT SPONSORLibertySH 146ENONETXDOT BEAUMONT DISTRICTSH 146SL 227 SSH SH S	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YO Liberty SH 146 E NONE TXDOT BEAUMONT DISTRICT \$ SH 146 SL 227 S SH SH SAME SH SAME SH SAME SH SAME

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$700,000	Phases:						Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	..	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0		5166	4,00,000	40	4 0	4 0	\$7.00,000
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0			••••	•	•	•	1,
Bond Financing:	\$0							
Total Project Cost	\$700,000							
			TDC: 0					

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ	19236 /	0912-37-267	,	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY COUNT	Y \$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1, 789.60 kg/day
TIP DESCRIPTION :	itepiace/upgia					tall new advanced transportatio ons and restripe pavement mark	

Project History : JAN-2025A: I-3I-2025: Correct budget in detail page to remove inadvertent \$9 CMAQ Local match.

Remarks:

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$574,280	Phases:	Funding Category	Federal	orized Funding by	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$11.720.000	Funding Category	rederal	State	LOCAI	Contribution	, , ,
Construction:	\$11,720,000	, , ,	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000		CMAO	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Contingencies:	\$1,172,000				·			
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Bond Financing:	\$0		1					
Total Project Cost	\$14,647,656							
			TDC: 2,344,000					

OLD VERSION	1							
MPOID / CSJ	19236 /				FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY	COUNTY	\$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATE	GORY:	7,5
LIMITS FROM:	VA					VOC:	90.6	4 kg/day
LIMITS TO:	VA					NOx:	I,789.6	0 kg/day
TIP DESCRIPTION :	replace, appla					Install new advanced tran uttons and restripe paven		oring system (TMS)

Project History :

Total Project Cost I	nformation:	Cost of Approved	Authorized Funding by Category/Share:									
Preliminary Engineering:	\$574,280	Phases:		Authorized Funding by Category/Share.								
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category				
Construction:	\$11,720,009		STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000				
Construction Engineering:	\$586,000			• • •				• / /				
Contingencies:	\$1,172,000		CMAQ	\$4,120,000	\$0	\$9	\$0	\$4,120,009				
Indirects:	\$595,376		Funding by share:	\$11,720.000	\$0	\$9	\$0	\$11,720,009				
Bond Financing:	\$0		Funding by share:	\$T1,720,000	\$ 0	φ7	φU	φ11,720,007				
Total Project Cost	\$14,647,665		1									
			TDC: 2,344,000									

5-Feb-25

HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19365 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOU	JSTON				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :						essible and affordable to trucking com s and portable hydrogen fueling statio	
Project History :	Amendment# JA	AN-2025A- 20	025-01-31: Mod	ify TPC table on	ly to show engineering	g cost. No funding change.	

Remarks:

CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

Total Project Cost Information:		Cost of Approved	· T	Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	<mark>\$1,465,912</mark> \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$29,916,569	\$31,382,481	MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction Engineering:	\$1,196,663							
Contingencies:	\$2,991,657		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Indirects:	\$1,519,762		1					
Bond Financing:	\$0							
Total Project Cost	\$37,090,562		1					
			TDC: 0					

OLD VERSION	١						
MPOID / CSJ	19365 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOUS	ston				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION	i ui chase zei o-ei					essible and affordable to trucking com s and portable hydrogen fueling statio	
Project History :	Amendment # JAN Cat-10 funding.***		5-01-24 Program	n Reduction of T	ruck Emissions at Por	t Facilities Grant Program for FY 2022	2-23 in FY 2025 with

Remarks: CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

Total Project Cost Information:		Cost of Approved		Author	rized Funding b	oy Category/Shar	· · · · · · · · · · · · · · · · · · ·	
Preliminary Engineering:	\$0	Phases:	1			, , ,	Level	Funding
Right Of Way:	\$0	\$31,382,481	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,382,481	. , ,	MISC	\$25,105,985	\$0	\$6.276.496	\$0	\$31,382,481
Construction Engineering:	\$0			+,	+-	, , , , , , , , , ,		+ • • • - , • • •
Contingencies:	\$0		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Indirects:	\$0			• • •		• / /		• • •
Bond Financing:	\$0		1					
Total Project Cost	\$31,382,481							
			TDC: 0					