

FY 2015 Project Priorities

PROPOSITION 1

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FY2015 Prop 1 Funds

- **\$1.74 billion deposited in Highway Fund**
 - \$278 million allocated to H-GAC/TxDOT Houston District
- **Legislative/Department direction:**
 - No toll roads,
 - State highway system facilities only,
 - Expedite project delivery, and
 - Align with state and federal priorities.
- **Seeking to program funds in February '15**

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FY2015 Prop 1 Schedule

- **January 2015 – Identify project priorities**
- **Solicit Public Review and Comment**
 - February 3, 2015: H-GAC Public Meetings
 - February 12, 2015: TxDOT Public Hearing
- **February 2015 – H-GAC approves projects, TxDOT modifies Unified Transportation Program (UTP)**
- ***FY2016+: H-GAC TIP Call For Projects***

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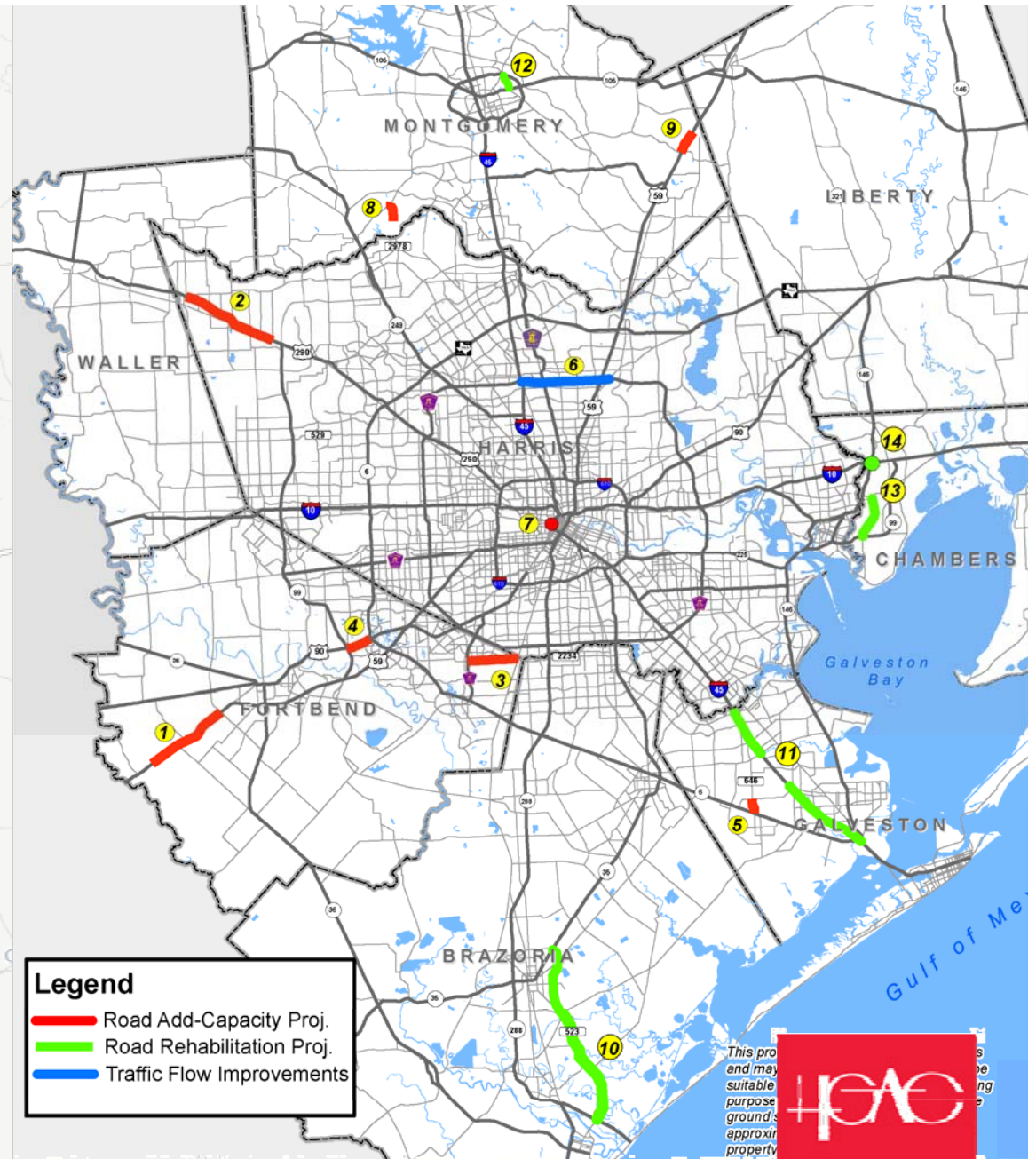
Staff Recommendations

- **Advance (deliver sooner) strategic, regionally significant projects**
- **Fund key rehab/maintenance projects deferred due to lack of funding or on corridors impacted by oil and gas activity**

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FY15 Prop-1 Project Priorities

- ❖ **\$191M - Major Freeway Reconstruction**
- ❖ **\$65M - Other Highway Reconstruction**
- ❖ **\$22M - Highway Rehabilitation**
- ❖ **\$10M - Beaumont District Projects**



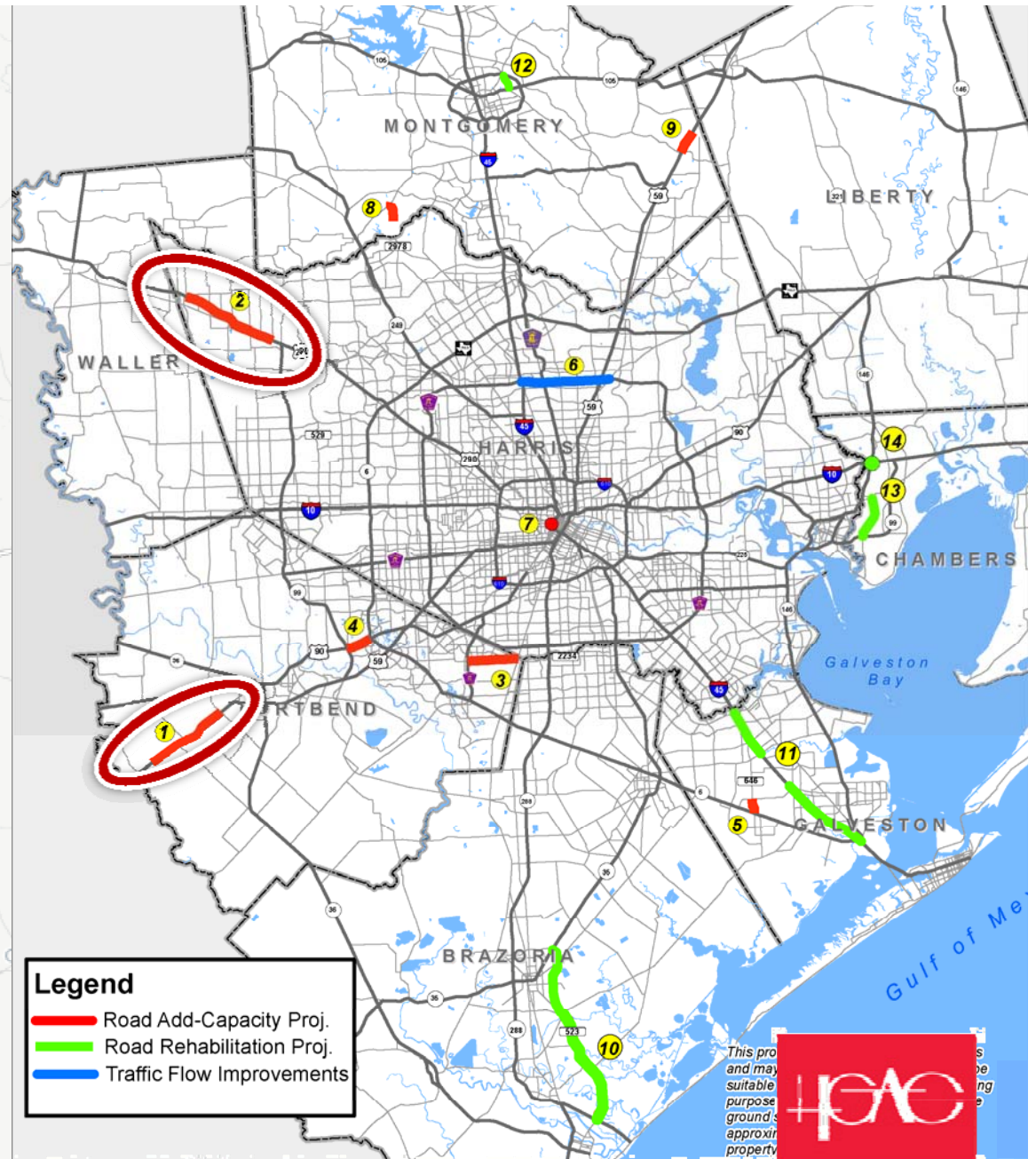
Major Freeway Reconstruction

1. US 59 S

- Continue Reconstruction to Interstate Design

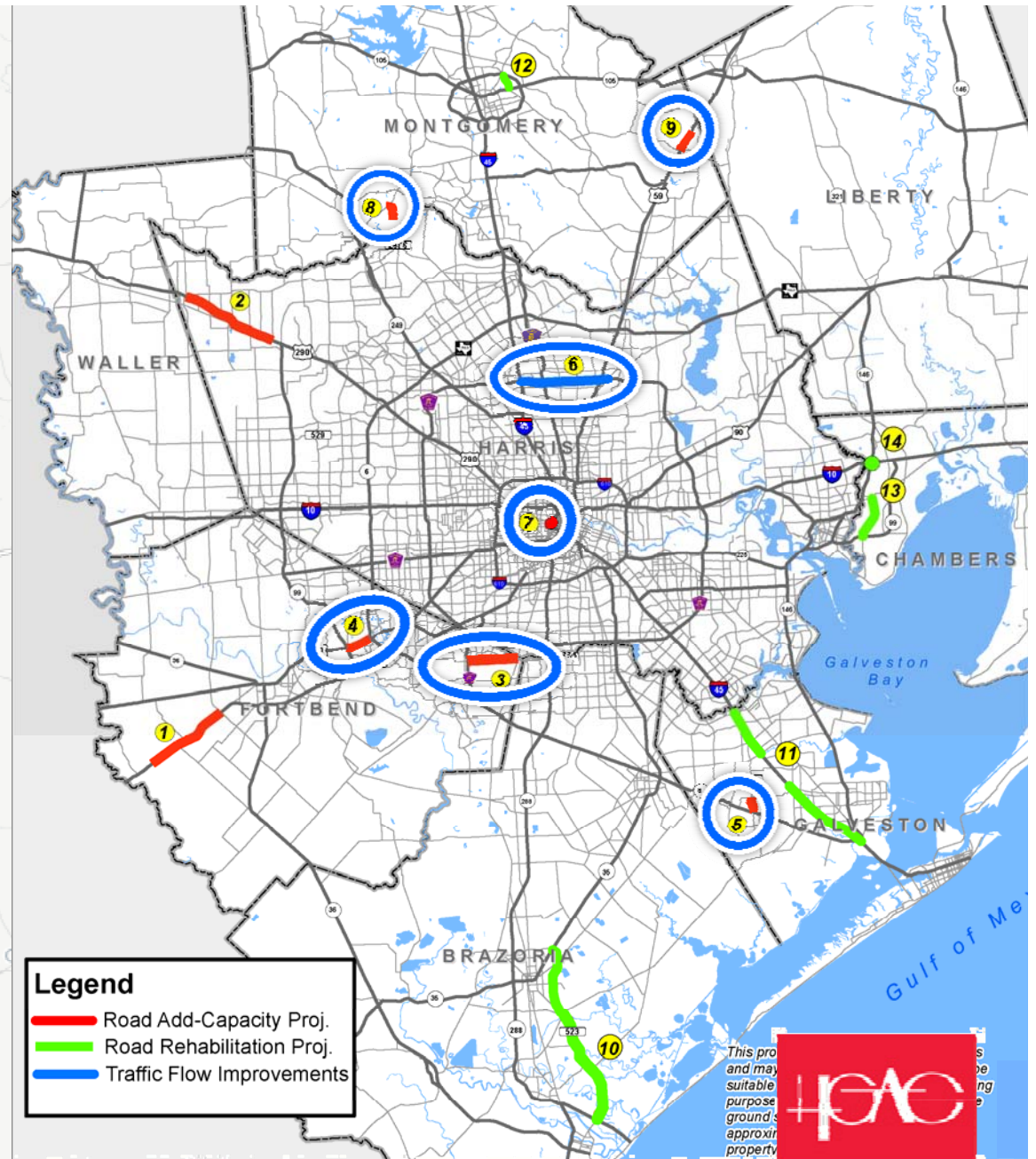
2. US 290

- Finish Corridor Reconstruction to FM 2920



Other Highway Reconstruction

3. **FM 2234**
 - Widen
4. **US 90A**
 - Widen
5. **FM 646**
 - Widen
6. **BW 8**
 - Aux Lanes
7. **IH 45 @ Allen Pkwy**
 - Reconfigure Ramp
8. **FM 2978**
 - Widen
9. **IH 69N**
 - Construct Frontage Rd



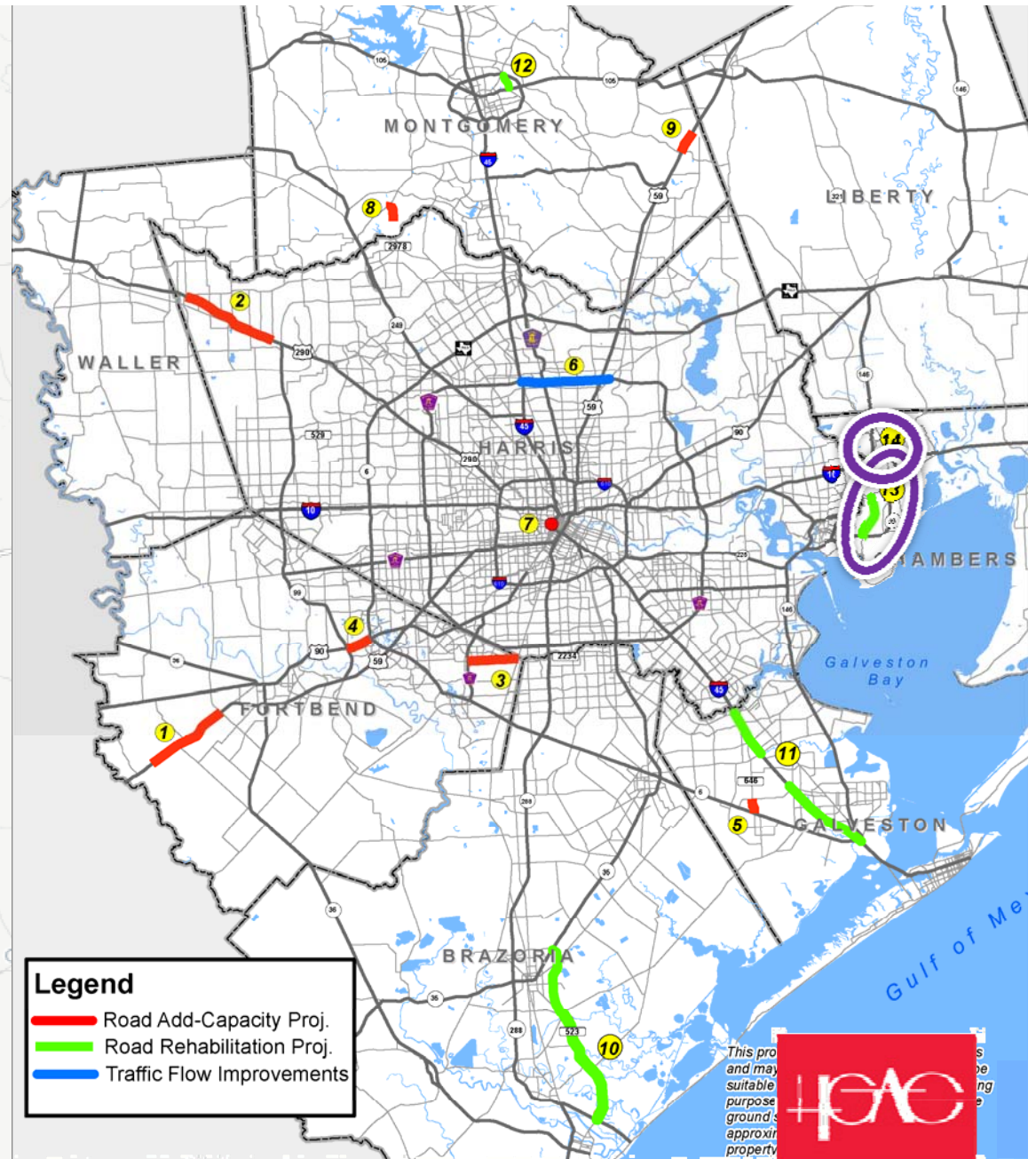
Beaumont District Projects

13. FM 1405

- Reconstruct Roadway

14. IH 10 E

- Relocate Ramp



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