5. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# **CURRENT SITUATION**

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP are included below for the Committee's review.

- Program four (4) TxDOT Houston District SH 99 (Segments E, F2) widening projects in Harris
  County in FYs 2023-2026 of the TIP with State Toll funding (MPO IDs 18723, 18724, 18725 &
  18726) to mitigate congestion and support operational efficiency on the corridor. (+284.9M)
- Rescope adjoining sections of the Northpark Drive corridor widening project moving the
  intersection improvements at Russell Palmer Drive from MPO ID 18033 to MPO ID 87. Delay the
  eastern section (MPO ID 18732) from FY 2024 to FY 2026 due to required construction
  phasing. (Total Cost: \$108.1M)
- Delay the City of Houston Greens Road widening projects (MPO ID 5030) from FY 2023 to FY 2024 due to Right-of-Way acquisition issues. (Total Cost: \$20.8M)
- Delay the Harris County Toll Road Authority Hardy Toll Road construction project (MPO ID 15208) from FY 2023 to FY 2024 due to readiness issues. (Total Cost: \$250.0M)
- Delay the TXDOT Houston District IH-45 widening and interchange reconstruction project (North Houston Highway Improvement Project, Segment-3, MPO ID 16328) from FY 2024 to FY 2027 due to project readiness. (Total Cost: \$909.6M)
- Delay the City of Webster NASA Road 1Bypass construction project (MPO ID 17081) from FY 2023 to FY 2024 due to Right-of-Way acquisition issues. (Total Cost: \$15.3M)

- Delay the TXDOT Houston District IH 10 East San Jacinto Bridge reconstruction and widening project (MPO ID 18707) from FY 2025 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$525.0M)
- Delay the TXDOT Houston District IH 610 East Ship Channel Bridge reconstruction project (MPO ID 18710) from FY 2026 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$2.4B)
- Delay the TXDOT Houston District IH 610 South reconstruction project (MPO ID 18712) from FY 2026 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$309.4M)
- Delay the TXDOT Houston District SH 6 intersection improvements project at FM 529 (MPO ID 18721) from FY 2025 to FY 2031 in the 2045 Regional Transportation Plan. (Total Project Cost: \$9.0M)
- Delay the TXDOT Houston District SL 8 reconstruction and widening project (MPO ID 18727)
   from FY 2022 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$7.5M)

#### **ACTION**

Staff requests Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2023-06.



# Resolution

NO. 2023-06

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JANUARY 2023 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 27th day of January 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

# H-GAC 2023-2026 TIP and 2045 RTP

# **January 2023 TIP Amendments**

						Proposed Mo	odifications		
						Funding (M)			
C	MDOID (CC)	C	Businest.	Proj	STIP?	Ford (Chate Local	Canan	Calcadada	
Count	•	Sponsor/County  LAKE HOUSTON	Project	<b>Type</b>		Fed/State Local	Scope	Schedule	<u>;                                    </u>
	87 0912-37-232	REDEVELOPME	NORTHPARK DR (IH 69, RUSSELL PALM) WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION	К	No				
1	0912-37-232	(MON)	INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL						
-		(WOTT)	494, AND SIGNALIZED INTERSECTION AT RUSSELL						
			PALMER DRIVE						
	5030	CITY OF HOUSTON	GREENS RD (JFK BLVD, IH 69)	R	No			☑ FY 2023 to	FY
2	0912-71-836	(HAR)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES					2024.	
			DIVIDED						
	15208	HCTRA (HAR)	HARDY TOLL RD (IH 610, IH 69)	R	No			✓ FY 2023 to	) FY
3	0912-72-608		CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY					2024.	
	16328	TXDOT HOUSTON	TOLL ROAD IH 45 N (AT IH 10, )	R	No			✓ FY 2024 to	
	0500-03-599	DISTRICT (HAR)	Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen	N.	NO			2027.	, , ,
	0300 03 333		from 6 to 8 mainlanes (ML) from west of Houston Street					2027.	
			to west of Main Street; Construct 4 IH-10 express lanes						
4			from west of Houston Street to west of Main Street; IH-45						
4			realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB						
			(3 ML and 1 aux lane) from Quitman Street to west of						
			Main Street; IH-45 widening from 1 to 4 managed lanes						
			from Quitman Street to Milam/Travis Streets						
	17081	CITY OF WEBSTER	NASA RD 1 BYPASS (FM 528, LANDING BLVD)	R	No			☑ FY 2023 to	FY
_	0912-72-541	(HAR)	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW					2024.	
5			ALIGNMENT WITH PEDESTRIAN/BICYCLE						
			ACCOMODATIONS						
	18033	LAKE HOUSTON	NORTHPARK DR (RUSSELL PALM, HARRIS C/L)	R	No		V		
6	0912-37-245	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION						
		(MON)	INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH						
	18707	TXDOT HOUSTON	IH 10 E (E OF MONMOUT, E OF SS 330)	R	No			☑ FY 2025 to	
	0508-01-379	DISTRICT (HAR)	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN			-	_	2027.	
7		,	FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW						
			NON-TOLLED MANAGED LANES						
	18710	TXDOT HOUSTON	IH 610 E (N OF MISSISS, S OF SH 225)	R	No		v	☑ FY 2026 to	FY
8	0271-15-096	DISTRICT (HAR)	RECONSTRUCT AND RAISE SHIP CHANNEL BRIDGE AND SH					2027.	
			225 INTERCHANGE RECONSTRUCTION						

# H-GAC 2023-2026 TIP and 2045 RTP

# **January 2023 TIP Amendments**

							Proposed Modi	ficati	ons		
							Funding (M)				
				Proj							
Count	MPOID/CSJ		Project	Туре	STIP?		Fed/State Local	<b>_</b>	Scope	<u> </u>	Schedule
	18712	TXDOT HOUSTON	IH 610 S (SH 35 (SS 5/, SH 288)	R	No					V	FY 2026 to FY
9		DISTRICT (HAR)	RECONSTRUCT FREEWAY INCLUDING TSM								2027.
			IMPROVEMENTS			_				<u> </u>	
	18721	TXDOT HOUSTON	SH 6 (AT FM 529, NULL)	R	No					V	FY 2025 to FY
10	1685-05-105	DISTRICT (HAR)	CONSTRUCTION OF PAVEMENT WIDENING FOR DUAL								2031.
10			LEFT TURN LANES, RIGHT TURN LANES, WIDER RAISED								
			MEDIAN, NEW PED/BIKE PATHS, CURB & GUTTER DRAINAGE AND TRAFFIC SIGNAL UPGRADES								
	18723	TXDOT HOUSTON	SH 99 (HOLZWARTH RD, KUYKENDAHL R)	R	Yes	v	Add to TIP.	N	Add to TIP.	v	FY 2023
	3510-06-019	DISTRICT (HAR)	WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL			_					
11			FACILITY TO MITIGATE CONGESTION AND SUPPORT								
			OPERATIONAL EFFICIENCY								
	18724	TXDOT HOUSTON	SH 99 (WEST RD, IH 10 W)	R	Yes	V	Add to TIP.	V	Add to TIP.	V	FY 2026
12	3510-05-047	DISTRICT (HAR)	SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE								
12			TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT								
			OPERATIONAL EFFICIENCY								
	18725	TXDOT HOUSTON	SH 99 (US 290, WEST RD)	R	Yes	V	Add to TIP.	✓	Add to TIP.	☑	FY 2026
13	3510-05-048	DISTRICT (HAR)	SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE								
13			TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT								
			OPERATIONAL EFFICIENCY								
	18726	TXDOT HOUSTON	SH 99 (KUYKENDAHL R, SH 249)	R	Yes	V	Add to TIP.	☑	Add to TIP.	V	FY 2024
14	3510-06-027	DISTRICT (HAR)	SEG F-2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6								
			LANE TOLL FACILITY TO MITIGATE CONGESTION AND								
	18727	TXDOT HOUSTON	SUPPORT OPERATIONAL EFFICIENCY SL 8 (E OF HARDY T, E OF ALDINE)	R	No		TPC only.	$\perp$	CSJ# only.	v	FY 2022 to FY
15		DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	,	NO	ш	TPC Offity.	╽╙	CSJ# Offig.		2027.
	18732	LAKE HOUSTON	NORTHPARK DR (MONTGOMERY C, WOODLANDS HI)	R	No					V	FY 2024 to FY
	0912-72-618	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION	'`	140	_					2026.
		(HAR)	INCLUDING DRAINAGE, RECONSTRUCTION OF THE								
16		,	BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT								
			GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION								
			AT WOODLANDS HILL DRIVE								

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	87 /	0912-37-232	•	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK	CDR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PALI	MER RD				NOx:	kg/day
TIP DESCRIPTION:		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND

Project History: Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	 ire:	
Preliminary Engineering:	\$3,036,225	Phases:					Local	Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	<b>\$65,000,000</b>	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551							
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760		1					
Bond Financing:	\$0		1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	87 /	0912-37-232	<u>]</u>	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK	C DR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION :		M 4 TO 6 LANES ON IMPROVEMEI		D SECTION INC	CLUDING DRAINAG	GE, GRADE SEPARATION AT UPRR/SL	494, AND

**Project History:** 

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,036,225	Phases:		7144		outogo. //onu.		Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	***,****,***	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551			Ψ*	Ψ*		403,000,000	Ψ05,000,000
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760			**	**	•	4,,	4.0,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	5030 /	0912-71-836	5	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E:R	HOUSTON	CITY OF HOUSTON	\$20,800,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	ICT AND WIDEN	N FROM 2 LA	ANE TO 4-LANE	S DIVIDED		

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$747,378	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,800,000	\$20,800,000	, , ,					
Construction:	\$15,252,622		7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$693,426		ROW-UTIL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$1,386,852				·	·	·	
Indirects:	\$704,521		Funding by share:	\$17,600,000	\$0	\$3,200,000	\$0	\$20,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$23,584,799		1					
			TDC: 0					

# **OLD VERSION**

MPOID / CSJ	5030 /	0912-71-836	•	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E:R	HOUSTON	CITY OF HOUSTON	\$20,800,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day

TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: ROW-UTIL \$4,800,000 per TxDOT-ROW Division policy.

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:  Right Of Way:	\$747,378 \$4,800,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$15,252,622	\$20,800,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$693,426		ROW-UTIL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$1,386,852							
Indirects:	\$704,521		Funding by share:	\$17,600,000	\$0		\$0	\$20,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$23,584,799		1					
			TDC: 0					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	15208 /	0912-72-608	<b>;</b>	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-608		С	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOL	L RD				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 610					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE TOLL F	ROAD TO C	OMPLETE HARD	DY TOLL ROAD		

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	rized Funding	by Category/Sha	 ire:	
Preliminary Engineering:	\$12,250,000	Phases:	1	Autho	rizea i aiiaiiig	by Category, Sina	Local	Funding
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$250,000,000	\$230,000,000	3-TOLL	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Construction Engineering:	\$10,000,000							
Contingencies:	\$25,000,000		Funding by share:	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Indirects:	\$12,700,000		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$309,950,000		1					
			TDC: 0					

MPOID / CSJ	15208 /	0912-72-608		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-608		С	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOL	L RD				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 610					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE TOLL R	OAD TO C	OMPLETE HARI	DY TOLL ROAD		

# **Project History:**

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·	
Preliminary Engineering:	\$12,250,000	Phases:		Addition	izea i ananig	by Gategory/Gilar		Funding
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$250,000,000	,,,,	3-TOLL	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Construction Engineering:	\$10,000,000					<b>4</b> _00,000,000	<b>4.</b>	<b>4</b> 200,000,000
Contingencies:	\$25,000,000		Funding by share:	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Indirects:	\$12,700,000			• •	•	•,,	•	,,,
Bond Financing:	\$0		1					
Total Project Cost	\$309,950,000		1					
			TDC: 0					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	16328 /	0500-03-599		STIF	Revision Date	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$909,560,000
STREET:	IH 45 N					FUNDING CATEGORY: 2,3,4	
LIMITS FROM:	AT IH 10					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	Construct 4 3 lanes SB (3	IH-10 express lane	es from west	of Houston Stre	et to west of Main Str	(ML) from west of Houston Street to we reet; IH-45 realign from 6 to 6 ML include 45 widening from 1 to 4 managed lanes to	ling 3 lanes NB and
Project History : Remarks:	Amendment # J	AN-2023- 2023-01	-27 Delay to	FY 2027			

I otal Project Cost		Approved	1	Aut	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$44,568,440	Phases:	1		σ,	0 ,	Local	Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Indirects:	\$46,205,648		1 4-31-44IDE	φυ	\$67,000,000	Ψ	Ψ	\$67,000,000
Bond Financing:	\$0		1	\$199,108,000	\$49,777,000			\$248,885,000
Total Project Cost	\$1,372,472,488							
			Funding by share:	\$511,708,000	\$397,852,000		\$0	\$909,560,000

OLD VERSIO	N		TDC:				
MPOID / CSJ	16328	/ 0500-03-599		STIF	Revision Date	2:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$909,560,000
STREET:	IH 45 N					FUNDING CATEGORY: 2,3,4	
LIMITS FROM:	AT IH I0					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	Construct 4	4 IH-10 express lane	es from west	of Houston Stre	et to west of Main St	(ML) from west of Houston Street to wes reet; IH-45 realign from 6 to 6 ML includii 45 widening from 1 to 4 managed lanes fr	ng 3 lanes NB and

Street to Milam/Travis Streets

#### **Project History:**

Total Project Cost		Cost of Approved	1 1 1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$44,568,440	Phases:	1			· .	Local	Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Indirects:	\$46,205,648		4-31-VVIDE	φυ	\$67,000,000	ΨΟ	ΨΟ	\$67,000,000
Bond Financing:	\$0		1	\$199,108,000	\$49,777,000			\$248,885,000
Total Project Cost	51,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	17081 /	0912-72-541		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$15,299,587
STREET:	NASA RD I I	BYPASS				FUNDING CATEGORY: 7	
IMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING B	LVD/NASA I BYP	ASS AT IH 4	5S		NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW AL	IGNMENT WITH PI	EDESTRIAN/BICYCLE ACCOMODAT	IONS
Project History :	Amendment #	IAN-2023- 2023-0		rom FY 2023 to		V issues.	

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$499,853	Phases:			J	, ,	Local Contribution	Funding By Category
Right Of Way:	\$2,550,271	\$15,299,587	Funding Category	Federal	State	Local	Contribution	-,,
Construction:	\$10,201,085	, ,	7-STBG	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Construction Engineering:	\$510,054							
Contingencies:	\$1,020,108		Funding by share:	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Indirects:	\$518,215		1					
Bond Financing:	\$0		1					
Total Project Cost	\$15,299,587		1					
			TDC: 0					

MPOID / CSJ	17081 /	0912-72-541		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$15,299,587
STREET:	nasa RD i e	BYPASS				FUNDING CATEGORY: 7	
LIMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING BI	LVD/NASA I BYP	ASS AT IH 4	<b>5</b> S		NOx:	kg/day

Project History: Amendment # SEP-2022- 2022-09-23 Add \$7,336,895 STBG funding (federal: \$5,869,516;local: \$1,467,379) to cover increased costs due to design improvements and inflation.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$499,853	Phases:	i			,		Funding
Right Of Way:	\$2,550,271	\$15,299,587	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,201,085	, , ,	7-STBG	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Construction Engineering:	\$510,054			<b>4,002,002</b>		40,1,==0	*-	<b>4.0,277,007</b>
Contingencies:	\$1,020,108		Funding by share:	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Indirects:	\$518,215			• , ,	•	• / /	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$15,299,587		1					
			TDC: 0					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18033 /	0912-37-245	;	STIP	Revision Date:	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	( DR				FUNDING CATEGORY: 7	
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION:		M 4 TO 6 LANE E		SECTION INC	LUDING DRAINAG	E, RECONSTRUCTION OF THE BRIDG	GE AT

**Project History:** Amendment # JAN-2023- 2023-01-27 Remove "AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE" and add to adjacent project MPOID 87/CSJ 0912-37-232. Delay to FY 2026.

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$1,154,031	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$23,551,660	, ,					, ,
Construction:	\$23,551,660		7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

OLD VERSION	4						
MPOID / CSJ	18033 /	0912-37-245	;	STIP	Revision Date:	}	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARE	C DR				FUNDING CATEGORY: 7	
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	= =				LUDING DRAINAG T RUSSELL PALMER	E, RECONSTRUCTION OF THE BRIDG	GE AT KINGWOOD

# **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding h	y Category/Shar	·	
Preliminary Engineering:	\$1,154,031	Phases:	1	Addioi	ized i diidiiig b	y Category/Shar		Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,551,660	,,,,	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583			Ψ10,011,520	Ψ0	Ψ1,710,332	<b>4</b> -	<b>4</b> 20,001,000
Contingencies:	\$2,355,166		Funding by share:	\$18.841.328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424			, -,- ,	• •	• //	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18707 /	0508-01-37	9	STIF	P Revision D	ate:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	N TXDC	T HOUSTON	DISTRICT	
STREET:	IH 10 E					FUN	IDING CATEG	ORY:	
LIMITS FROM:	E OF MONM	OUTH ST				VOC	<b>:</b>		kg/day
LIMITS TO:	E OF SS 330					NOx	c		kg/day
TIP DESCRIPTION :	RECONSTRU MANAGED L		NTO RIVER BRIDG	E AND WII	DEN FROM 6 TO	O 10 MAIN LAN	NES AND CON	STRUCT 4 NEW	NON-TOLLED
Project History:			01-27 Clarify projec	ct scope, up	date limits and de	elay to FY 2027.	Update Total P	roject Cost.	
Remarks:									
Total Project Co		Cost of Approved Phases:	- <sub>1</sub>		Authorize	ed Funding by	Category/Sha		Funding
Right Of Way:	5•		Funding Category	F	ederal	State	Local	Local Contribution	By Category
Construction:					\$0	\$0	\$0	\$0	\$
Construction Engineeri	ing:								
Contingencies:			Funding by share:	:	\$0	\$0	\$0	\$0	\$
Indirects:			1						
Bond Financing:			1						
OLD VERSIO									
MPOID / CSJ		0508-01-37	9	STI	Revision D	ate:			FY 2025
MPOID / CSJ		0508-01-37 csj	9 HWY	STII PHASE	P Revision D		ROJECT SPON:	SOR	
	18707 /					P	roject spon: ot houston i		
DISTRICT Houston	18707 / COUNTY	CSJ	HWY	PHASE	CITY	PI N TXDC		DISTRICT	
DISTRICT Houston STREET:	COUNTY  Harris  IH 10 E	<b>CSJ</b> 0508-01-379	HWY	PHASE	CITY	PI N TXDC FUN	T HOUSTON	DISTRICT	FY 2025 YOE COS
DISTRICT Houston STREET: LIMITS FROM:	18707 / COUNTY	<b>CSJ</b> 0508-01-379	HWY	PHASE	CITY	PI N TXDC FUN VOC	T HOUSTON I	DISTRICT	YOE COS
DISTRICT	COUNTY  Harris  IH 10 E  AT SAN JACI	<b>CSJ</b> 0508-01-379 NTO RIVER	HWY	<b>PHASE</b> C	CITY HOUSTON	PI N TXDC FUN VOC NO»	T HOUSTON I	DISTRICT ORY:	YOE COS kg/day kg/day
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris IH 10 E AT SAN JACI	CSJ 0508-01-379 NTO RIVER	HWY  IH  EN FROM 6 TO 10	PHASE C  MAIN LAN	CITY HOUSTON	PI N TXDC FUN VOC NOX STRUCT 4 NEW	THOUSTON I	DISTRICT ORY:	YOE COS kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Harris IH 10 E AT SAN JACI	CSJ 0508-01-379 NTO RIVER	HWY  IH  EN FROM 6 TO 10	PHASE C  MAIN LAN	CITY HOUSTON	PI N TXDC FUN VOC NOX STRUCT 4 NEW	THOUSTON I	DISTRICT ORY:	YOE COS kg/day kg/day
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	I 8707 / COUNTY  Harris  IH 10 E  AT SAN JACI  RECONSTRU  Amendment # M	CSJ 0508-01-379 NTO RIVER ICT AND WID AY-2021- 2021	HWY  IH  EN FROM 6 TO 10	PHASE C  MAIN LAN	CITY HOUSTON	PI N TXDC FUN VOC NOX STRUCT 4 NEW	THOUSTON I	DISTRICT ORY:	YOE COS kg/day kg/day
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co	COUNTY  Harris  IH 10 E  AT SAN JACI  RECONSTRU  Amendment # M	CSJ  0508-01-379  NTO RIVER  ICT AND WID  AY-2021- 2021  Cost of Approved	HWY  IH  EN FROM 6 TO 10	PHASE C  MAIN LAN	HOUSTON	PI N TXDC FUN VOC NOX STRUCT 4 NEW	T HOUSTON I IDING CATEGO :: :: V NON-TOLLE	DISTRICT  ORY:  D MANAGED LA   re:	YOE COS kg/day kg/day .NES
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co  Preliminary Engineering	COUNTY  Harris  IH 10 E  AT SAN JACI  RECONSTRU  Amendment # M	CSJ 0508-01-379 NTO RIVER ICT AND WID AY-2021- 2021	HWY  IH  EN FROM 6 TO 10  -05-21 Add to the 2	PHASE  C  D MAIN LAN  2045 RTP du	CITY HOUSTON NES AND CONS uring the 2020 co	FUN TXDC FUN VOC NOx STRUCT 4 NEW	T HOUSTON I	DISTRICT  ORY:  D MANAGED LA	kg/day kg/day NES
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co  Preliminary Engineering Right Of Way:	COUNTY  Harris  IH 10 E  AT SAN JACI  RECONSTRU  Amendment # M	CSJ  0508-01-379  NTO RIVER  ICT AND WID  AY-2021- 2021  Cost of Approved	HWY  IH  EN FROM 6 TO 10	PHASE  C  D MAIN LAN  2045 RTP du	CITY HOUSTON NES AND CONS uring the 2020 co	FUN TXDC FUN VOC NOX STRUCT 4 NEW conformity finding	T HOUSTON I  IDING CATEGO  V NON-TOLLE  V NON-TOLLE  Category/Sha	DISTRICT  ORY:  D MANAGED LA   re:  Local  Contribution	kg/day kg/day NES Funding By Category
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction:	I 8707 / COUNTY  Harris  IH 10 E  AT SAN JACI  RECONSTRU  Amendment # M  ost Information:	CSJ  0508-01-379  NTO RIVER  ICT AND WID  AY-2021- 2021  Cost of Approved	HWY  IH  EN FROM 6 TO 10  -05-21 Add to the 2	PHASE  C  D MAIN LAN  2045 RTP du	CITY HOUSTON NES AND CONS uring the 2020 co	FUN TXDC FUN VOC NOx STRUCT 4 NEW	T HOUSTON I	DISTRICT  ORY:  D MANAGED LA   re:	kg/day kg/day NES Funding By Category
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	I 8707 / COUNTY  Harris  IH 10 E  AT SAN JACI  RECONSTRU  Amendment # M  ost Information:	CSJ  0508-01-379  NTO RIVER  ICT AND WID  AY-2021- 2021  Cost of Approved	HWY  IH  EN FROM 6 TO 10  -05-21 Add to the 2	PHASE C D MAIN LAN 2045 RTP du	CITY HOUSTON NES AND CONS uring the 2020 co	FUN TXDC FUN VOC NOX STRUCT 4 NEW conformity finding	T HOUSTON I  IDING CATEGO  V NON-TOLLE  V NON-TOLLE  Category/Sha	DISTRICT  ORY:  D MANAGED LA   re:  Local  Contribution	YOE COS kg/day kg/day .NES

TDC:

Indirects:
Bond Financing:
Total Project Cost

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18710 /	0271-15-096	6	STIP R	evision Date	<b>:</b> :			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONS	SOR	YOE COST
Houston	Harris	0271-15-096	IH 610	С	HOUSTON	TXDO	T HOUSTON [	DISTRICT	
STREET:	IH 610 E					FUN	DING CATEGO	ORY:	
LIMITS FROM:	N OF MISSISS	IPPI ST				VOC	:		kg/day
LIMITS TO:	S OF SH 225					NOx	:		kg/day
TIP DESCRIPTION:	RECONSTRU	CT AND RAISE	E SHIP CHANNEL	BRIDGE AND	SH 225 INTERCH	ANGE REC	ONSTRUCTIO	ON	
Project History : Remarks:			01-27 Delay to FY	2027. Modify sco	ope and limits per	FHWA red	commendation a	t conformity revie	•w.
Remarks:	ost Information:	Cost of Approved	01-27 Delay to FY	2027. Modify sco	ope and limits per				
Remarks:  Total Project Co	ost Information:	Cost of	,		Authorized F	unding by	Category/Sha		Funding
Remarks:	ost Information:	Cost of Approved	II-27 Delay to FY Funding Category	Feder	Authorized Fo	unding by	Category/Shai	re: Local Contribution	Funding By Category
Remarks:  Total Project Co  Preliminary Engineering Right Of Way:	ost Information:	Cost of Approved	Funding Category	Feder \$	Authorized Formal S	unding by tate	Category/Shai Local \$0	re: Local Contribution \$0	Funding By Category \$(
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	ost Information:	Cost of Approved	,	Feder \$	Authorized Fo	unding by	Category/Shai	re: Local Contribution	
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	ost Information:	Cost of Approved	Funding Category	Feder \$	Authorized Formal S	unding by tate	Category/Shai Local \$0	re: Local Contribution \$0	Funding By Category \$(
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	ost Information:	Cost of Approved	Funding Category	Feder \$	Authorized Formal S	unding by tate	Category/Shai Local \$0	re: Local Contribution \$0	Funding By Category \$(

MPOID / CSJ	18710	0271-15-096		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-15-096	IH	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 E					FUNDING CATEGORY:	
LIMITS FROM:	AT SHIP CH	HANNEL (BUFFALO	O BAYOU)			VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND RAISE	SHIP CHANI	NEL BRIDGE			

Project History: Amendment # JUN-2021- 2021-06-25 Add to the 2045 RTP during 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	 	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		1					
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1 1					
Total Project Cost		1					
		TDC:					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18712 /			STIP	Revision Date	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 S					FUNDING CATEGORY:	
LIMITS FROM:	SH 35 (SS 5/M)	YKAWA RD)				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRUC	CT FREEWAY	INCLUDING 1	TSM IMPROVEM	ENTS		

#### Remarks:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1 1					
Bond Financing:		1					
Total Project Cost		1					
		TDC: 0					

MPOID / CSJ	18712 /			STIF	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 S					FUNDING CATEGORY:	
LIMITS FROM:	SH 35 (SS 5/M	YKAWA RD)				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT FREEWAY	INCLUDING	TSM IMPROVEM	IENTS		

Project History: Amendment # JUN-2021 - 2021-06-25 Add to 2045 RTP during 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	- <sub>1</sub>	Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			**	40	**	40	**
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18721 /	1685-05-105	5	STIP	Revision D	ate:			FY 2031
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR	YOE COS
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDO	T HOUSTON E	DISTRICT	
STREET:	SH 6					FUN	IDING CATEGO	ORY:	
LIMITS FROM:	AT FM 529					VOC	::		kg/day
LIMITS TO:						NOx	:		kg/day
TIP DESCRIPTION :			MENT WIDENING				TURN LANES, V	VIDER RAISED N	1EDIAN, NEW
Project History: A	Amendment # JA	N-2023- 2023-0	I-27 Delay to FY	2031.***					
Remarks:									
Total Project Cost	t Information:								
Preliminary Engineering:		Approved Phases:	! !		Authorize	d Funding by	Category/Shai		Funding
Right Of Way:			Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Construction:			,		\$0	\$0	\$0	\$0	\$(
Construction Engineering	::				Ψ	Ψ0	Ψ0	Ψ	Ψ
Contingencies:	•		Funding by share	:	\$0	\$0	\$0	\$0	\$0
Indirects:			-  -						
			ı						
Bond Financing:  Total Project Cost  OLD VERSION			TDC: 0						
		1685-05-105		STIP	Revision D	Pate:			FY 2025
Total Project Cost OLD VERSION		1685-05-105 CSJ		STIP	Revision D		ROJECT SPONS	SOR	FY 2025
OLD VERSION MPOID / CSJ	18721 /		5			Pl	ROJECT SPONS T HOUSTON [		
OLD VERSION MPOID / CSJ DISTRICT	18721 / COUNTY Harris	CSJ	5 HWY	PHASE	CITY	PI TXDO	T HOUSTON [	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston	18721 / COUNTY Harris SH 6	CSJ	5 HWY	PHASE	CITY	PI TXDO FUN	T HOUSTON E	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18721 / COUNTY Harris	CSJ	5 HWY	PHASE	CITY	TXDO FUN VOC	T HOUSTON E	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18721 / COUNTY  Harris SH 6 AT FM 529	CSJ	SH	PHASE	CITY	PI TXDO FUN	T HOUSTON E	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	18721 / COUNTY  Harris SH 6 AT FM 529  INTERSECTIO	<b>CSJ</b> 1685-05-105  ON IMPROVEME	SH SH ENTS	<b>PHASE</b> C	CITY	TXDO FUN VOC NOx	T HOUSTON E	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18721 / COUNTY  Harris SH 6 AT FM 529  INTERSECTIO	<b>CSJ</b> 1685-05-105  ON IMPROVEME	SH SH ENTS	<b>PHASE</b> C	CITY	TXDO FUN VOC NOx	T HOUSTON E	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Harris SH 6 AT FM 529 INTERSECTION	Csj 1685-05-105 ON IMPROVEME	SH SH ENTS	<b>PHASE</b> C	CITY NONE	TXDO FUN VOC NOx mity finding.	T HOUSTON E	DISTRICT ORY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Harris SH 6 AT FM 529 INTERSECTION	CSJ 1685-05-105 ON IMPROVEME	SH SH ENTS	<b>PHASE</b> C	CITY NONE	TXDO FUN VOC NOx mity finding.	T HOUSTON E	DISTRICT ORY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost	Harris SH 6 AT FM 529 INTERSECTION	CSJ  1685-05-105  ON IMPROVEME  JN-2021- 2021-0  Cost of Approved	SH SH ENTS	C C	CITY NONE	TXDO FUN VOC NOx mity finding.	T HOUSTON E	DISTRICT ORY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost	Harris SH 6 AT FM 529 INTERSECTION	CSJ  1685-05-105  ON IMPROVEME  JN-2021- 2021-0  Cost of Approved	SH  ENTS  16-25 Add to 2045	C C	NONE  the 2020 confor	FUN VOC NOx mity finding.	T HOUSTON [  IDING CATEGO  :  :  Category/Shar	OISTRICT ORY:  re:  Local	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	LAMENDAMENTAL PROPERTY OF THE PROPERTY OF T	CSJ  1685-05-105  ON IMPROVEME  JN-2021- 2021-0  Cost of Approved	SH  ENTS  16-25 Add to 2045  Funding Category	PHASE  C  RTP during t	NONE  The 2020 confor  Authorize  Authorize	FUN VOC NOX mity finding.	T HOUSTON [ IDING CATEGO : : : Category/Shar	OISTRICT ORY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	LAMENDAMENTAL PROPERTY OF THE PROPERTY OF T	CSJ  1685-05-105  ON IMPROVEME  JN-2021- 2021-0  Cost of Approved	SH  ENTS  16-25 Add to 2045	PHASE  C  RTP during t	CITY NONE the 2020 confor Authorize	TXDO FUN VOC NOx mity finding.	T HOUSTON E  IDING CATEGO  :  :  Category/Shan	OISTRICT ORY:  re:  Local Contribution	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	LAMENDAMENTAL PROPERTY OF THE PROPERTY OF T	CSJ  1685-05-105  ON IMPROVEME  JN-2021- 2021-0  Cost of Approved	SH  ENTS  16-25 Add to 2045  Funding Category	PHASE  C  RTP during t	NONE  The 2020 confor  Authorize  Authorize	FUN VOC NOX mity finding.	T HOUSTON [ IDING CATEGO : : : Category/Shar	OISTRICT ORY:  re:  Contribution \$0	kg/day kg/day Funding By Category

TDC:

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18723 /	3510-06-01	9	STIP Revisi	on Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY P	HASE (	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris	3510-06-019	SH 99	C N	IONE	TXDOT HOUSTON	DISTRICT	\$45,940,00
STREET:	SH 99					FUNDING CATEGO	PRY:	
LIMITS FROM:	HOLZWARTH	H RD				VOC:		kg/day
LIMITS TO:	KUYKENDAH	IL RD				NOx:		kg/day
TIP DESCRIPTION:	SEG F-2: WIDI	FN FROM 4 TO	6 LANE TOLLED H	HIGHWAY				
Project History : // Remarks:			01-27 Program in FY	2023 with \$45.9M	of Category-3 St	ate Toll funding and m	odified descripti	on.
Remarks: Total Project Cos	t Information:	Cost of Approved	01-27 Program in FY			ate Toll funding and m		
Remarks:  Total Project Cos Preliminary Engineering:		Cost of	-	Au	thorized Fundi	ng by Category/Sha	ure:	Funding
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$2,251,060 \$0	Cost of Approved	Funding Category	<b>Au</b> Federal	thorized Fundi	ng by Category/Sha	re: Local Contribution	Funding By Category
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:	\$2,251,060 \$0 \$45,940,000	Cost of Approved Phases:	-	Au	thorized Fundi	ng by Category/Sha	ure:	Funding By Category
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering	\$2,251,060 \$0 \$45,940,000 \$1,837,600	Cost of Approved Phases:	Funding Category	<b>Au</b> Federal	thorized Fundi	ng by Category/Sha	re: Local Contribution	Funding By Category \$45,940,000
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,251,060 \$0 \$45,940,000 \$1,837,600 \$4,594,000	Cost of Approved Phases:	Funding Category 3 <mark>-TOLL</mark>	<b>Au</b> Federal \$0	thorized Fundi State \$45,940,000	ng by Category/Sha Local \$0	i <b>re:</b> Local Contribution \$0	Funding By Category \$45,940,000
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,251,060 \$0 \$45,940,000 \$1,837,600	Cost of Approved Phases:	Funding Category 3 <mark>-TOLL</mark>	<b>Au</b> Federal \$0	thorized Fundi State \$45,940,000	ng by Category/Sha Local \$0	i <b>re:</b> Local Contribution \$0	Funding By Category \$45,940,000
Remarks:	\$2,251,060 \$0 \$45,940,000 \$1,837,600 \$4,594,000 \$2,333,752	Cost of Approved Phases:	Funding Category 3 <mark>-TOLL</mark>	<b>Au</b> Federal \$0	thorized Fundi State \$45,940,000	ng by Category/Sha Local \$0	i <b>re:</b> Local Contribution \$0	Funding By Category \$45,940,000

OLD VERSION	1						
MPOID / CSJ	18723 /	3510-06-019	)	STIP I	Revision Date	2:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-019	SH	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	HOLZWART	H RD				VOC:	kg/day
LIMITS TO:	KUYKENDA	HL RD				NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXIS	TING 4 LANE TO	OLL FACILIT	Y TO 6 LANE TO	LL FACILITY TO I	MITIGATE CONGESTION AND SUPPO	RT OPERATIONAL

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18724 /	3510-05-047	,	STIP F	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-047	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$100,800,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	WEST RD					VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION:	SEG E: WIDE	N FROM 4 TO 6	LANE TOLL	ED HIGHWAY			

Project History: Amendment # JAN-2023- 2023-01-27 Program in FY 2026 with \$100.8M of Category-3 State Toll funding and modified description.

#### Remarks:

Total Project Cost		Approved	1 1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,939,200	Phases:	1				Local	Funding
Right Of Way:	\$0	\$100.800.000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,800,000	, , ,	3-TOLL	\$0	\$100,800,000	\$0	\$0	\$100,800,000
Construction Engineering:	\$4,032,000							
Contingencies:	\$10,080,000		Funding by share:	\$0	\$100,800,000	\$0	\$0	\$100,800,000
Indirects:	\$5,120,640		I I					
Bond Financing:	\$0		1					
Total Project Cost	\$124,971,840		1					
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	18724 /	3510-05-047	7	STIP	Revision Date	<b>:</b>	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-047	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	_
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	WEST RD					VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION :		EN EXISTING 4 LA IAL EFFICIENCY	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	Y TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		I I					
Total Project Cost		1					
		TDC:					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18725 /	3510-05-048		STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-048	SH 99	С	NONE	TXDOT HOUSTON DISTRIC	T \$72,800,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	WEST RD					NOx:	kg/day
TIP DESCRIPTION:	SEG E: WIDEN	N FROM 4 TO 6	LANE TOLL	ED HIGHWAY			
Project History : Remarks:	Amendment # JA	AN-2023- 2023-0	-27 Progran	n in FY 2026 with	\$72.8M of Category-	3 State Toll funding and modified d	escription.
Total Project Co	st Information:	Cost of Approved			Authorized Fu	nding by Category/Share:	

Local Contribution By Category Funding Category Federal State Local Right Of Way: \$72,800,000 \$0 \$72,800,000 \$0 \$0 \$72,800,000 Construction: \$72,800,000 Construction Engineering: \$2,912,000 \$72,800,000 Funding by share: \$0 \$72,800,000 \$0 \$0 Contingencies: \$7,280,000 Indirects: \$3,698,240 Bond Financing: \$0 **Total Project Cost** \$90,257,440 TDC: 0

OLD VERSION		2712 27 242		CTID I	D :: D /		EX 2020
MPOID / CSJ	18/25 /	3510-05-048	3	STIP	Revision Date	2:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-048	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	WEST RD					NOx:	kg/day
TIP DESCRIPTION :		N EXISTING 4 LA	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	TY TO MITIGATE CONGESTION AND	SUPPORT

**Project History:** Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		I I					
Total Project Cost		1					
		TDC:					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18726 /	3510-06-027	1	STIP Revis	ion Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris	3510-06-027	SH 99	1 0	NONE -	TXDOT HOUSTON	DISTRICT	\$65,340,00
STREET:	SH 99					FUNDING CATEGO	RY:	
LIMITS FROM:	KUYKENDAH	IL RD				VOC:	ŀ	g/day
LIMITS TO:	SH 249					NOx:	ŀ	g/day
	CEC E 2 \4/1D	FN FROM 4 TO	6 LANE TOLLED	HIGHWAY				
Project History: A				Y 2024 with \$65.3M	of Category-3 Sta	ate Toll funding and m	odified description	
TIP DESCRIPTION: Project History: A Remarks: Total Project Cost	mendment # JA	N-2023- 2023-0			· · · · · · · · · · · · · · · · · · ·		· 	
Project History: A Remarks: Total Project Cost	mendment # JA	.N-2023- 2023-0			· · · · · · · · · · · · · · · · · · ·	ate Toll funding and m	.re:	Funding
Project History: A Remarks: Total Project Cost	mendment # JA	Cost of Approved Phases:	I-27 Program in F		· · · · · · · · · · · · · · · · · · ·		· 	
Project History: A Remarks:  Total Project Cost Preliminary Engineering:	mendment # JA  Information:	Cost of Approved Phases:	I-27 Program in F	Αι	thorized Fundi	ng by Category/Sha	re: Local	Funding By Category
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	### Information:  \$0 \$0 \$65,340,000 \$2,613,600	Cost of Approved Phases: \$65,340,000	I-27 Program in F  Funding Category  3-TOLL	<b>A</b> u Federal \$0	othorized Fundio State \$65,340,000	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$65,340,000
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	mendment # JA  Information: \$0 \$0 \$65,340,000	Cost of Approved Phases: \$65,340,000	I-27 Program in F	<b>A</b> u Federal \$0	ithorized Fundii	ng by Category/Sha	r <b>e:</b> Local Contribution	Funding
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	### Information:  \$0 \$0 \$65,340,000 \$2,613,600	Cost of Approved Phases: \$65,340,000	I-27 Program in F  Funding Category  3-TOLL	<b>A</b> u Federal \$0	othorized Fundio State \$65,340,000	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$65,340,000

OLD VERSION							
MPOID / CSJ	18726 /	3510-06-027	1	STIP I	Revision Date	e:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-027	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	KUYKENDAI	HL RD				VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION:		DEN EXISTING 4 IAL EFFICIENCY	LANE TOLL	FACILITY TO 6 L	ANE TOLL FACIL	LITY TO MITIGATE CONGESTION AND	O SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

TDC: 0

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

# **JANUARY 2023 AMENDMENTS**

MPOID / CSJ	18727 / 3	STIP Revision Date:							FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS	
Houston	Harris	3256-02-116	SL	С	HOUSTON	TXDC	T HOUSTON I	DISTRICT		
STREET:	SL 8					FUN	IDING CATEG	ORY:		
LIMITS FROM:	E OF HARDY	TOLL ROAD				VOC	<u>:</u>		kg/day	
LIMITS TO:	E OF ALDINE	-WESTFIELD RE				NOx	c		kg/day	
TIP DESCRIPTION :			N FROM 4 TO 6	LANES						
Project History :	Amendment # JAI	N-2023- 2023-0	I-27 Delay from F	Y 2022 to F	Y 2027. Change CS	5J# from 3256	-02-093 to 3256	5-02-116. Reduce	Total Project	
Remarks:	Cost to \$7,500,00	00.								
Total Project Co	st Information:	Cost of								
•		Approved   Phases:			Authorized	Funding by	Category/Sha		F din -	
Preliminary Engineering	:	rnases:	Funding Category		Federal	State	Local	Local Contribution	Funding By Category	
Right Of Way:  Construction:		1	runanig Gutegory							
Construction Engineeri	ng·	1			\$0	\$0	\$0	\$0	\$(	
Contingencies:	6.	1	Funding by share:	:	\$0	\$0	\$0	\$0	\$0	
Indirects:										
		1								
Total Project Cost	N	1	TDC: 0							
		3256-02-093		STII	P Revision Da	te:			FY 2022	
OLD VERSION MPOID / CSJ		3256-02-093 csj		<b>STII</b> PHASE	P Revision Da		ROJECT SPONS	SOR	FY 2022 YOE COS	
OLD VERSION MPOID / CSJ DISTRICT	18727 / 3					P	ROJECT SPONS			
OLD VERSION MPOID / CSJ DISTRICT Houston	18727 / 3	CSJ	HWY	PHASE	CITY	P TXDC	-	DISTRICT		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18727 / 3 COUNTY Harris	<b>CSJ</b> 3256-02-093	HWY	PHASE	CITY	P TXDC	T HOUSTON I	DISTRICT		
	COUNTY  Harris  SL 8 E OF HARDY	<b>CSJ</b> 3256-02-093	HWY SL	PHASE	CITY	TXDC FUN	T HOUSTON I	DISTRICT	YOE COS	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY  Harris SL 8 E OF HARDY E OF ALDINE	CSJ 3256-02-093 TOLL ROAD S-WESTFIELD RE	HWY SL	<b>PHASE</b>	CITY	TXDC FUN VOC	T HOUSTON I	DISTRICT	YOE COS	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY  Harris  SL 8  E OF HARDY  E OF ALDINE  RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE	HWY SL ON FROM 4 TO 6	PHASE C	CITY HOUSTON	FUN VOO NOS	T HOUSTON I	DISTRICT	YOE COS	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  Harris  SL 8  E OF HARDY  E OF ALDINE  RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE	HWY SL ON FROM 4 TO 6	PHASE C	CITY HOUSTON	FUN VOO NOS	T HOUSTON I	DISTRICT	YOE COS	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY  Harris  SL 8  E OF HARDY  E OF ALDINE  RECONSTRU  Amendment # NO	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020-	HWY SL ON FROM 4 TO 6	PHASE C	CITY HOUSTON	FUN VOC NOX nity finding.	T HOUSTON I	DISTRICT ORY:	YOE COS	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY  Harris  SL 8  E OF HARDY E OF ALDINE RECONSTRU  Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RECT AND WIDE	HWY SL ON FROM 4 TO 6	PHASE C	CITY HOUSTON	FUN VOC NOX nity finding.	T HOUSTON I	DISTRICT ORY:	YOE COS	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY  Harris  SL 8  E OF HARDY E OF ALDINE RECONSTRU  Amendment # No	CSJ  3256-02-093  TOLL ROAD -WESTFIELD RE CT AND WIDE  OV-2020- 2020-  Cost of Approved Phases:	HWY SL ON FROM 4 TO 6	C  LANES  TO THE TRANS  TO THE	CITY HOUSTON	FUN VOC NOX nity finding.	T HOUSTON I	DISTRICT ORY:	kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way:	COUNTY  Harris  SL 8  E OF HARDY E OF ALDINE RECONSTRU  Amendment # No	CSJ 3256-02-093  TOLL ROAD -WESTFIELD RE CT AND WIDE  OV-2020- 2020-  Cost of Approved Phases:	HWY SL ON FROM 4 TO 6	C  LANES  TO THE TRANS  TO THE	CITY HOUSTON g the 2020 conform	FUN VOO NOX nity finding.	Category/Sha	DISTRICT ORY:  re:  Local	kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	COUNTY  Harris  SL 8  E OF HARDY  E OF ALDINE  RECONSTRU  Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY  SL  N FROM 4 TO 6  I I -20 Add to 204:	PHASE  C  LANES  5 RTP durin	CITY HOUSTON  g the 2020 conform  Authorized  Federal  \$0	FUN VOC NON	Category/Sha	DISTRICT ORY:  re:  Local Contribution \$0	kg/day kg/day Funding By Category	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	COUNTY  Harris  SL 8  E OF HARDY  E OF ALDINE  RECONSTRU  Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY SL ON FROM 4 TO 6	PHASE  C  LANES  5 RTP durin	CITY HOUSTON  g the 2020 conform  Authorized	FUN VOC NOX	Category/Sha	ORY:  re:  Local Contribution	kg/day kg/day Funding By Category	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering	COUNTY  Harris  SL 8  E OF HARDY  E OF ALDINE  RECONSTRU  Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RE CT AND WIDE OV-2020- 2020- Cost of Approved Phases:	HWY  SL  N FROM 4 TO 6  I I -20 Add to 204:	PHASE  C  LANES  5 RTP durin	CITY HOUSTON  g the 2020 conform  Authorized  Federal  \$0	FUN VOC NON	Category/Sha	DISTRICT ORY:  re:  Local Contribution \$0	kg/day kg/day Funding By Category	

TDC:

# **JANUARY 2023 AMENDMENTS**

PROPOSED VERSION											
MPOID / CSJ	18732 /	0912-72-618	3	STIP	Revision Date:		FY 2026				
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORI	\$1 <b>9,583,248</b>				
STREET:	NORTHPAR	K DR				FUNDING CATEGORY: 7	,				
LIMITS FROM:	MONTGOM	ERY C/L				VOC:	kg/day				
LIMITS TO:	WOODLAN	DS HILL DR				NOx:	kg/day				
TIP DESCRIPTION :						E, RECONSTRUCTION OF THE B					

Project History: Amendment # JAN-2023- 2023-01-27 Delay from FY 2024 to FY 2026 due to readiness.

#### Remarks:

Total Project Cost Information:		Cost of Approved	 					
Preliminary Engineering:	\$959,579	Phases:	1		_		Local	Funding
Right Of Way:	\$0	48	Funding Category 7-STBG	Federal \$15,666,598	State \$0	Local \$3,916,650	Local Contribution \$0	<b>By Category</b> \$19,583,248
Construction:	\$19,583,248							
Construction Engineering:	\$979,162							
Contingencies:	\$1,958,325		Funding by share:	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Indirects:	\$994,829		1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,475,143		1					
			TDC: 0					

OLD VERSION											
MPOID / CSJ DISTRICT	18732 / 0912-72-618			STIP	Revision Date	:	FY 2024				
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$19,583,248				
STREET:	NORTHPARI	K DR				FUNDING CATEGORY: 7					
LIMITS FROM:	MONTGOME	ERY C/L				VOC:	kg/day				
LIMITS TO:	WOODLANI	DS HILL DR				NOx:	kg/day				
TIP DESCRIPTION :						E, RECONSTRUCTION OF THE BRIDG					

# **Project History:**

Total Project Cost Information:		Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$959,579	Phases:	1			,		Funding
Right Of Way:	\$0	\$19,583,248	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,583,248	<b>,,,,,,,</b>	7-STBG	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Construction Engineering:	\$979,162			Ψ15,000,570	Ψ*	ψ5,710,050	Ψ0	Ψ17,505,210
Contingencies:	\$1,958,325		Funding by share:	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Indirects:	\$994,829			, -,,	•	, -, -, -, -	•	, ,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$24,475,143		1					
			TDC: 0					