## 11A. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

## **Summary**

• Reprogram the remaining balances of the Gulf Coast Transit District's FY 2013-2020 FTA Section 5307 program of projects into FY 2022 of the Transportation Improvement Program as eight 'Super Grant' projects at the request of the Federal Transit Administration. (Total Cost: \$2.9M)

## **Action Requested**

Information and Discussion

# H-GAC 2021-2024 TIP and 2045 RTP February 2022 Future Amendments

								Proposed Modifi	catio	ns		
							Fui	nding (M)				
				Proj								
Count	MPOID/CSJ		Project	Туре	STIP?		Fed/State	Local		Scope		Schedule
	11728	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V			V		V	Cancel.
1		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,									
		(BRA)	CAPITAL COST OF CONTRACTING: FY 2015									
	11729	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V	(\$0.4)					
2		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC									
		(BRA)	TRANSPORTATION: FY 2015									
	11731	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V			V			Cancel.
3		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,									
		(BRA)	CAPITAL COST OF CONTRACTING: FY 2016									
	11732	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V		Add 330,837				
4		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC					TDCs.				
		(BRA)	TRANSPORTATION: FY 2016									
5	11733	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V			V		N	Cancel.
		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC									
	11740	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	☑	(\$0.2)	Remove				
6		TRANSIT DISTR	CAPITAL COST OF CONTRACTING					34,227 TDCs.				
		(GAL)				_			_			
	11741	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	Yes	v	(\$0.6)				Ш	
7		TRANSIT DISTR	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE									
		(GAL)										
	11742	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	V			V		V	Cancel.
8		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT PLANNING									
		(GAL)										
	11743	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V			☑		$ \mathbf{\nabla}$	Cancel.
9		TRANSIT DISTR	LAKE JACKSON/ANGLETON CAPITAL COST OF									
		(BRA)	CONTRACTING			_			_		_	
10	16355	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	☑			✓		☑	Cancel.
		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:									
	16356	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	☑	(\$0.1)	Remove				
11		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					25,000 TDCs.				
	46057	(GAL)	GULF COAST CENTER: FY 2018	-		V			V			
12	16357	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes						V	Cancel.
		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC			<u> </u>					<u> </u>	
	16358	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	v			V		V	Cancel.
13		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:									
		(GAL)	FY 2019									

# H-GAC 2021-2024 TIP and 2045 RTP February 2022 Future Amendments

								Proposed Modifi	catio	ons		
							Fui	nding (M)				
				Proj -	C=100		- 14			•		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	_	Fed/State	Local	_	Scope	<u> </u>	Schedule
	16360	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	Yes	v	(\$0.8)	Remove			Ш	
14		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC					645,857				
		(GAL)	TRANSPORTATION: FY 2019		.,		(+0.0)	TDCs.	<b>L</b>		-	
	16361	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes	✓	(\$0.6)	Remove				
15		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION					122,462				
		(BRA)	LAKE JACKSON/ANGLETON: FY 2018					TDCs.				
	16362	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	v	(\$0.0)	Remove			v	
16		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					7,300 TDCs.				
		(BRA)	in LAKE JACKSON/ANGLETON: FY 2018			<u> </u>			<u> </u>			
	18822	GULF COAST	TEXAS CITY/LA MARQUE UZA (, )	Т	Yes	☑	+ \$1.1	211,510	✓	Add to TIP.	V	Add to FY 2022.
17		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES					TDCs				
		(GAL)										
18	18823	GULF COAST	TEXAS CITY/LA MARQUE UZA (, )	Т	Yes	☑	+ \$0.1	20,000 TDCs	✓	Add to TIP.	v	Add to FY 2022.
10		TRANSIT DISTR	CONSTRUCTION - MAINTENANCE FACILITY									
19	18824	GULF COAST	TEXAS CITY/LA MARQUE UZA (, )	Т	Yes	<b>\</b>	+ \$0.3	60,000 TDCs	<b>\</b>	Add to TIP.	K	Add to FY 2022.
19		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT PLANNING									
20	18825	GULF COAST	TEXAS CITY/LA MARQUE UZA (, )	Т	Yes	V	+ \$1.0	1,000,000	V	Add to TIP.	V	Add to FY 2022.
20		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES					TDCs				
	18826	GULF COAST	LAKE JACKSON/ANGLETON UZA (, )	Т	Yes	<b>V</b>	+ \$0.7	147,306	V	Add to TIP.	V	Add to FY 2022.
21		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT CAPITAL					TDCs				
		(BRA)	EXPENDITURES									
22	18827	GULF COAST	LAKE JACKSON/ANGLETON UZA (, )	Т	Yes	V	+ \$0.6	111,897	V	Add to TIP.	V	Add to FY 2022.
22		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION					TDCs				
	18828	GULF COAST	LAKE JACKSON/ANGLETON UZA (, )	Т	Yes	V	+ \$0.2	41,700 TDCs	V	Add to TIP.	V	Add to FY 2022.
23		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT PLANNING									
		(BRA)	·									
	18829	GULF COAST	LAKE JACKSON/ANGLETON UZA (, )	Т	Yes	V	+ \$1.3	1,258,574	V	Add to TIP.	v	Add to FY 2022.
24		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES					TDCs				
		(BRA)										

## H-GAC Transportation Development Credits Application

## **Contact Information**

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

## **Project Information**

MPOID Sponsor Name

11732 Gulf coast Transit District

TIP Project Description
The Gulf Coast Transit District is requesting 303,837 TDCs for MPO ID 11732 that was originally programmed with a local match. It's a 50% match for Transit Operating expenses of \$330,837 in Federal Funds

Federal Cost TDC Request \$330,837 330,837

Is this project currently in the TIP? TIP Year

Yes 2022

## Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as local match for the FY15 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support other on-going transit needs, including but not limited to the purchase of rolling stock.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on Operations so the local funds, normally allocated to this project, can be used to better support public transit. With TDCs matching the FY15 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit and has a local funding budget of approximately \$800,000 for FY22.

## **Date Submitted**

02/07/2022

## **GULF COAST TRANSIT DISTRICT**

Summary of requests to reprogram the remaining balances of Gulf Coast Transit District's FY 13 to FY 20 FTA 5307 projects into the FY 22 TIP as a Super Grant

	TABLE 1 - Ame	endments to the existing FY 13 - FY 20 TIP projects
Category	Urbanized Area	AMENDMENTS
Capital - Transit and Construction	Texas City/LaMarque	Cancel three Let Capital projects 16355 (2018 appropriation), 16358 (2019 appro), and amend 11740 (2019 appro) reduce federal amount by \$171,139 and 34,227 TDCs.
Planning	Texas City/LaMarque	Cancel two Let Planning projects 11742 and amend 16356 (2018 appro) to reduce federal by \$125,000 and 25,000 TDCs.
Operating	Texas City/LaMarque	Cancel three Let Operations projects 16357 (2018 appro), amend 11741 to reduce by \$569,915 federal and no reduction of TDCs, and amend 16360 to reduce federal by \$810, 656 Federal and 645,857 TDCs.
Capital, Planning and Operating	Texas City/LaMarque	Change the project status to Complete for the Texas City/La Marque UZA Capital, Planning & Operating projects: 18649, 11719, 11727, 16359, 18650, 11714, 11726 and 18651.
Capital - Transit and Construction	Lake Jackson/Angleton	Cancel four Let Capital projects 11728 (2015 appro), 11731 (2016 appro), 11743 and amend Let Capital project 16361 (2018 appropriation) to reduce the federal amount by \$612,316 and 122,462 TDCs.
Planning	Lake Jackson/Angleton	Cancel two Let Planning projects 11733 (2016 appro) and amend 16362 (2018 appro) to reduce federal by \$11,500 and 7,300 TDCs.
Operating	Lake Jackson/Angleton	Cancel four Let Operating projects 16365 (2019 appro), 18654 (2020 appro), amend project 11732 to add 330,837 TDCs and no change to federal funding. Amend Let Operations project 11729 (2015 appro) to reduce federal by \$444,093.
Capital and Planning	Lake Jackson/Angleton	Change the project status to Complete for the Lake Jackson/ Angleton UZA Capital and Planing projects: 11607, 16364 & 18653

Updated 2/17/22





February 8, 2022

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY13-20 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn,

GCTD respectfully requests H-GAC re-program the remaining balances of GCTD's FY 13 to FY 20 program of projects awarded under FTA Formula 5307 program into the FY22 TIP as a Super Grant. This request comes from both GCTD and the FTA.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development Credits of GCTD's FY 13 to FY 20 program of projects are shown in the table below and will programmed in FY 22 of the TIP. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <a href="mailto:smith]smith</a> me at <a href="mailto:smith]smith</a> me at <a href="mailto:smith]smith</a> me at <a href="mailto:smith]smith</a> me at <a href="mailto:smith)smith</a> me at <a href="mailto:smi

Gulf Coast Tran	sit District FY 13-20 Section 53	07 Program of P	rojects
Urbanized Area	Project	Federal Funds	TDC
Texas City / La Marque	Transit Capital Expenditures	\$1,057,548	211,510
Texas City / La Marque	Construction – Maintenance Facility	\$100,000	20,000
Texas City / La Marque	Transit Planning Éxpenditures	\$300 000	60,000
Texas City / La Marque	Transit Operating Expenditures	\$1,000,000	1,000,000
	Total	\$2,457,548	1,291,510
Lake Jackson/ Angleton	Transit Capital Expenditures	\$736,538	147,308
Lake Jackson / Angleton	Construction – Maintenance Facility	\$559,481	111,897
Lake Jackson/ Angleton	Transit Planning Expenditures	\$208,500	41,700
Lake Jackson/ Angleton	Transit Operating Expenditures	\$1,258,574	1,258,574
	Total	\$2,763,093	1,559,479
	Grand Total	\$5,220,641	2,850,989

Respectfully

Sean Middleton Executive Director

**Gulf Coast Transit District** 

MPOID / CSJ	11728 /									FY 2019
			10404	D.1.4.05	OITY	200	NECT CROSS	- O.D.		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PKC	DJECT SPONS	OK		YOE COS
Houston	Brazoria		VA		LAKE JACKSO	N GULF	COAST TRA	NSIT		\$185,00
STREET:	LAKE JACKSO	N/ANGLETO!	N UZA			MPO PR	OJECT ID:	11728		
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :	CAPITAL EXPE	ENDITURES FO	OR PUBLIC TRA	NSPORTATI	ON, CAPITAL CO	ST OF CONTRA	ACTING: FY 2	015		
Project History : A	Amendment # MA	AR-2022- 2022	-03-25 Cancel pr	oject for rep	rogramming into Su	per Grant per sp	onsor and FT.	A request	 ***	
Remarks:										
Total Project Cos	t Information:	Cost of Approved	T			Funding by C		·e:		
Preliminary Engineering:	\$0	Phases:		_				Loc Contrib	al .	Funding By Category
Right Of Way:	\$0	\$185,000	Funding Categor	•	ederal	State	Local	Contrib		
Construction:	\$185,000		Sec. 5307	\$	185,000	\$0	\$0		\$0	\$185,000
Construction Engineering	·		Funding by sha	ıre: \$	185,000	\$0	\$0		\$0	\$185,000
Contingencies:	\$0			•		4.	**		•	<b>4</b> .00,000
Indirects:	\$0 \$0		1							
Bond Financing:  Total Project Cost	\$185,000		-							
OLD VERSION			1							
MPOID / CSJ	11728 /									FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONS	OR		YOE COS
Houston	Brazoria		VA		LAKE JACKSO	N GULF	COAST TRA	NSIT		\$185,00
STREET:	LAKE JACKSO	N/ANGLETOI	N UZA			MPO PR	OJECT ID:	11728		
LIMITS FROM:	VA					VOC:	•		kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :		ENDITURES FO	OR PUBLIC TRA	NSPORTATI	ON, CAPITAL CO	ST OF CONTRA	ACTING: FY 2	015		
Project History:					gram of Projects for P-2019A- 2019-09-2			nd Lake J	ackson-A	ngleton UZA
Remarks:										
	t Information:	Cost of Approved	]			Funding by Ca				

ormation:	Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	·e:	
\$0	Phases:	1				Local	Funding
\$0	\$185,000	Funding Category	Federal	State	Local	Contribution	By Category
\$185,000	. ,	Sec. 5307	\$185.000	\$0	\$0	\$0	\$185,000
\$0			4	**	**	**	7:30,000
\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000
\$0			• ,	•	•	•	
\$0		1					
\$185,000		1					
	\$0 \$0 \$185,000 \$0 \$0 \$0	\$0 Approved Phases:  \$0 \$185,000  \$185,000  \$0 \$0  \$0 \$0  \$0	Approved Phases:  \$0 Phases:  \$185,000 Funding Category  \$185,000 Sec. 5307  Funding by share:	Approved Phases:  \$0 \$185,000 Funding Category Federal \$185,000 Sec. 5307 \$185,000  \$0 Funding by share: \$185,000	Approved Phases:  \$0 \$185,000 Funding Category Federal State  \$185,000 So Sec. 5307 \$185,000 \$0  \$0 Funding by share: \$185,000 \$0	Approved Phases:  \$0 \$185,000 Funding Category Federal State Local \$185,000 Sec. 5307 \$185,000 \$0 \$0  \$0 \$0 Funding by share: \$185,000 \$0 \$0  \$0 \$0 \$0	Approved Phases:   Authorized Funding by Category/Share:     \$185,000   Funding Category   Federal   State   Local   Contribution     \$185,000   \$0   \$0   \$0   \$0     \$0   \$0   \$0

**February 2022 Amendment Previews** 

MPOID / CSJ	11729 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	YOE COST	
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	ansit	\$308,788
STREET:	LAKE JACKSOI	N/ANGLETO	N UZA			MPO PROJECT ID:	11729	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING E	XPENDITURI	ES FOR PUBLIC	CTRANSPORT	ATION: FY 2015			
Project History:		R-2022- 2022	2-03-25 Reduce	federal by \$44	4,093 and no reduction t	to TDCs for a revised fed	eral amount of \$308	3,788 for
i	reprogramming int	o 'Super Gra	nt' project 1882	29 per sponsor	and FTA request.***			

Approve		Cost of Approved						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$308,788	Funding Category	Federal	State	Local	Contribution	D, Category
Construction:	\$308,788	φ500,700	Sec. 5307	\$308,788	\$0	\$0	\$0	\$308,788
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$308,788	\$0	\$0	\$0	\$308,788
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$308,788		1					

MPOID / CSJ	11729 /							FY 2021	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	SOR	YOE COS		
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$752,881	
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	11729		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		

Project History: Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the sponsorship to the newly created Gulf Coast Transit District \*\*\* Amendment # SFP-2011- 2021-09-24 Replace \$752.881 of

21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.\*\*\* Amendment # SEP-2021- 2021-09-24 Replace \$752,881 of local match with 752,881 TDCs.\*\*\*

iocal match with 752,881 TDCs.""

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Land	Funding
Right Of Way:	\$0	\$752,881	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$752,881	, ,	Sec. 5307	\$752.881	\$0	\$0	\$0	\$752,881
Construction Engineering:	\$0		1	Ţ. 0 <u>2</u> ,00.	<b></b>	<b></b>		Ţ/0 <b>2</b> ,00.
Contingencies:	\$0		Funding by share:	\$752.881	\$0	\$0	\$0	\$752,881
Indirects:	\$0			, ,	•	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$752,881		1					

**February 2022 Amendment Previews** 

MPOID / CSJ	11731 /								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON		GULF COAST TRANSIT DISTRICT		\$185,000
STREET:	LAKE JACKSO	N/ANGLETOI	N UZA			MPO PROJ	ECT ID:	11731	
LIMITS FROM:	VA					VOC:		kg/day	
LIMITS TO:	VA					NOx:		kg/day	
TIP DESCRIPTION :		NDITURES FO	OR PUBLIC TRAN	ISPORTATIO	ON, CAPITAL COS	T OF CONTRAC	TING: FY 2	1016	
Project History: A	Amendment # M <i>F</i>	AR-2022- 2022	-03-25 Cancel pro	ject for repro	ogramming into Sup	oer Grant per spon	sor and FT	A request.***	
Total Project Cos	t Information:	Cost of	T				(61		
Total Project Cost Information: scientific reliminary Engineering: \$0		Approved Phases:			Authorized	Funding by Cate	gory/Sha		Funding
Right Of Way:	\$0	¢105 000	Funding Category	Fed	deral	State	Local	Local Contribution	By Category
Construction:	\$185,000	\$185,000	Sec. 5307	\$18	85,000	\$0	\$0	\$0	\$185,000
Construction Engineering	; \$0							••	
Contingencies:	\$0		Funding by shar	e: \$18	85,000	\$0	\$0	\$0	\$185,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
OLD VERSION	\$185,000								
MPOID / CSJ	11731 /								FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJE	CT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON		DAST TRA	NSIT	\$185,000
STREET:	LAKE JACKSO	N/ANGLETOI	N UZA			MPO PROJ	ECT ID:	11731	
LIMITS FROM:	VA					VOC:		kg/day	
LIMITS TO:	VA					NOx:		kg/day	
						T OF CONTRAC		- ,	

Project History: Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\*

Total Project Cost Information: Cost of Approved								
Preliminary Engineering:	\$0	Phases:	1		ized Funding by	0 ,		Funding
Right Of Way:	\$0	\$185,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$185,000	,,	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000
Construction Engineering:	\$0			*******	**	**	**	4.55,555
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000
Indirects:	\$0			,,	•	•	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$185,000		1					

#### HOUSTON-GALVESTON MPO

16-Feb-22

### 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**February 2022 Amendment Previews** 

MBOID / CCI								=>/ 0000
MPOID / CSJ	11732 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE (	CITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA	LAKE	JACKSON	GULF COAST TRANSI	T DISTRICT	\$1,549,86
STREET:	LAKE JACKSO	N/ANGLETON	I UZA			MPO PROJECT ID:	11732	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
Project History :				ANSPORTATION: F		reprogramming into Supo	er Grant per spons	or and FTA
•	Amendment # MA equest.***	AR-2022- 2022- Cost of		TDCs in lieu of a lo	cal match for			or and FTA
Project History : , , , , , , , , , , , , , , , , , ,	Amendment # MA equest.***	AR-2022- 2022-		TDCs in lieu of a lo	cal match for	reprogramming into Supe		Funding
Project History:  Remarks:  Total Project Coefficients  Preliminary Engineering:	Amendment # MArequest.***  t Information:	Cost of Approved Phases:		TDCs in lieu of a lo	cal match for	nding by Category/Sha		
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:	Amendment # MA request.***  st Information:	AR-2022- 2022- Cost of Approved	03-25 Add 300,837	TDCs in lieu of a lo	cal match for	nding by Category/Sha	ure:	Funding By Category
Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # MArequest.***  St Information:  \$0  \$1,549,860 g: \$0	Cost of Approved Phases:	03-25 Add 300,837  Funding Category  Sec. 5307	TDCs in lieu of a lo  Aut  Federal  \$774,930	cal match for	nding by Category/Sha te Local \$0 \$774,930	are: Local Contribution \$0	Funding By Category \$1,549,860
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineerin  Contingencies:	Amendment # MArequest.***  st Information: \$0 \$0 \$1,549,860	Cost of Approved Phases:	03-25 Add 300,837	TDCs in lieu of a lo  Aut	cal match for	nding by Category/Sha	are: Local Contribution	Funding By Category
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineerin	Amendment # MArequest.***  St Information:  \$0  \$1,549,860 g: \$0	Cost of Approved Phases:	03-25 Add 300,837  Funding Category  Sec. 5307	TDCs in lieu of a lo  Aut  Federal  \$774,930	cal match for	nding by Category/Sha te Local \$0 \$774,930	are: Local Contribution \$0	Funding By Category \$1,549,860

OLD VERSION	١										
MPOID / CSJ	11732 /										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT	T DISTRICT	\$1,549,860			
STREET:	LAKE JACKSO	N/ANGLETO	N UZA			MPO PROJECT ID:	11732				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				

TIP DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016

Project History: Amendment # 6- 2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La Marque and Lake Jackson-Angleton UZAs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-

21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$0	\$1,549,860	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,549,860	, ,, ,,,,,,	Sec. 5307	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Construction Engineering:	\$0			4		4,,,,,	**	<b>4</b> .,5,666
Contingencies:	\$0		Funding by share:	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Indirects:	\$0			4,	4-	4,	**	<b>4</b> 1,2 11,500
Bond Financing:	\$0		1					
Total Project Cost	\$1,549,860							

**February 2022 Amendment Previews** 

	YOE COST
	\$100,000
33	
kg/day	
kg/day	
7.	

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

#### Remarks:

Total Project Cost In	formation:	Cost of Approved	1 1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$100,000	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		1					
			1					

OLD VERSION	1										
MPOID / CSJ	11733 /										
DISTRICT	COUNTY	CSJ HWY PHAS		PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON GULF COAST TRANSIT DISTRICT						
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11733				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	PLANNING EXP	PENDITURE	S FOR PUBLIC	TRANSPORTA	ATION: FY 2016						

Project History: Amendment # 6- 2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La

Marque and Lake Jackson-Angleton UZAs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAR-2022- 2022-03-

25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

g Category c. 5307	Federal \$100,000	State \$0	Local \$0	Local Contribution \$0	Funding By Category \$100,000
. 5307	\$100,000	\$0	\$0	\$0	\$100,000
5507	4.00,000	T-			
			•	**	4.00,000
g by share:	\$100,000	\$0	\$0	\$0	\$100,000
•	,,	• •	•	• •	,,

PROPOSED V	'ERSION							
MPOID / CSJ	11740 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	Y P	ROJECT SPONS	5OR	YOE COST
Houston	Galveston		VA	TEXAS	CITY GU	LF COAST TRA DISTRICT	nsit	\$128,86
STREET:	TEXAS CITY/L	A MARQUE U	ZA		MPO	PROJECT ID:	11740	
LIMITS FROM:	VA				VOC:		kg/day	
LIMITS TO:	VA				NOx:		kg/day	
TIP DESCRIPTION		T OF CONTR	ACTING				- ,	
Project History : Remarks:			-03-25 Reduce federal trant per sponsor and		227 TDCs for a revis	sed federal amou	int of \$128,861 and	d 25,773 TDCs
Total Project Co		Cost of Approved	1	Autho	orized Funding by	Category/Shai	re:	
Preliminary Engineering	·	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:  Construction:	\$0	\$128,861	Sec. 5307	\$128,861	\$tate \$0	\$0	\$0	\$128,861
Construction:  Construction Engineer	\$128,861 ing: \$0		Sec. 5307	Ψ120,001	Ψ0	Ψ0	Ψ0	ψ120,001
			Funding by share:	\$128,861	\$0	\$0	\$0	\$128,861
Contingencies:	\$0							,
Indirects:			1			·		, ,,,,,
Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$128,861		1					
Indirects: Bond Financing: Total Project Cost  OLD VERSIO	\$0 \$0 \$128,861							FY 2020
Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$128,861	CSJ	HWY PH	IASE CIT	·Y P	ROJECT SPONS	SOR	
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$0 \$128,861	CSJ	HWY PH	IASE CIT TEXAS		ROJECT SPONS LF COAST TRAI DISTRICT		FY 2020
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$0 \$128,861 N I 1740 /		VA		CITY GUI	LF COAST TRAI		FY 2020 YOE COST
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston	\$0 \$0 \$128,861 N I 1740 / COUNTY		VA		CITY GUI	LF COAST TRAI DISTRICT	NSIT	FY 2020 YOE COST
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET:	\$0 \$0 \$128,861 N II740 / COUNTY Galveston TEXAS CITY/L VA		VA		CITY GUI	LF COAST TRAI DISTRICT	NSIT	FY 2020 YOE COST
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM:	\$0 \$0 \$128,861 N II740 / COUNTY Galveston TEXAS CITY/L VA	A MARQUE U	VA ZA		CITY GUI	LF COAST TRAI DISTRICT	NSIT 11740 kg/day	FY 2020 YOE COST
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	\$0 \$128,861  N  II740 /  COUNTY  Galveston  TEXAS CITY/L VA VA : CAPITAL COS	A MARQUE U	VA ZA	TEXAS	CITY GUI MPO VOC: NOx:	LF COAST TRAI DISTRICT PROJECT ID:	NSIT 11740 kg/day kg/day	FY 2020 YOE COST \$300,000
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:	\$0 \$128,861 N I1740 / COUNTY Galveston TEXAS CITY/L VA VA : CAPITAL COS Amendment # JAI 2020.****	A MARQUE U T OF CONTR N-2018- 2018-	VA ZA ACTING	TEXAS	CITY GUI MPO VOC: NOx:	LF COAST TRAI DISTRICT PROJECT ID:	NSIT 11740 kg/day kg/day	FY 2020 YOE COST \$300,000
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:	\$0 \$0 \$128,861  N II740 / COUNTY  Galveston  TEXAS CITY/L VA VA : CAPITAL COS  Amendment # JAI 2020.****	A MARQUE U T OF CONTR	VA ZA ACTING	TEXAS	CITY GUI MPO VOC: NOx:	PROJECT ID:	NSIT 11740 kg/day kg/day -2019A- 2019-09-2	FY 2020 YOE COST \$300,000
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co	\$0 \$128,861  N  11740 /  COUNTY  Galveston  TEXAS CITY/L VA VA : CAPITAL COS  Amendment # JAI 2020.****	A MARQUE U T OF CONTR N-2018- 2018-	VA ZA ACTING	TEXAS  307 projects with TD0  Author	MPO VOC: NOx:	PROJECT ID:	NSIT  11740  kg/day  kg/day	FY 2020  YOE COST  \$300,000
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way:	\$0 \$128,861  N  11740 /  COUNTY  Galveston  TEXAS CITY/L VA VA : CAPITAL COS  Amendment # JAI 2020,****  pst Information: g: \$0 \$0	A MARQUE U T OF CONTR	VA ZA ACTING	TEXAS  TEXAS  307 projects with TD0  Author	MPO VOC: NOx:	PROJECT ID:	NSIT 11740 kg/day kg/day -2019A- 2019-09-2	FY 2020  YOE COST  \$300,000
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction:	\$0 \$128,861  N  I1740 /  COUNTY  Galveston  TEXAS CITY/L  VA  VA : CAPITAL COS  Amendment # JAI 2020.****  pst Information: g: \$0 \$0 \$300,000	A MARQUE U T OF CONTR N-2018- 2018- Cost of Approved Phases:	VA ZA ACTING 01-26 Program FTA 5	TEXAS  307 projects with TD0  Author	CITY GUI  MPO VOC: NOx:  Cs in the TIP,*** And  rized Funding by (	LF COAST TRAIDISTRICT PROJECT ID:  nendment # SEP-	NSIT  11740  kg/day  kg/day	FY 2020 YOE COST \$300,000 7 Delay to FY Funding By Category
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction: Construction Engineering	\$0 \$128,861  N  I1740 /  COUNTY  Galveston  TEXAS CITY/L VA VA : CAPITAL COS  Amendment # JAI 2020,***  sost Information: g: \$0 \$0 \$300,000 ing: \$0	A MARQUE U T OF CONTR N-2018- 2018- Cost of Approved Phases:	VA  ZA  ACTING  01-26 Program FTA 5:  Funding Category Sec. 5307	TEXAS  307 projects with TD0  Author  Federal  \$300,000	CITY GUI  MPO VOC: NOx:  Cs in the TIP.*** Am  rized Funding by (  State \$0	Local \$0	NSIT  11740  kg/day  kg/day  -2019A- 2019-09-2  e:  Contribution \$0	FY 2020  YOE COST  \$300,000  7 Delay to FY  Funding By Category  \$300,000
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction:	\$0 \$128,861  N  I1740 /  COUNTY  Galveston  TEXAS CITY/L  VA  VA : CAPITAL COS  Amendment # JAI 2020.****  pst Information: g: \$0 \$0 \$300,000 ing: \$0 \$0	A MARQUE U T OF CONTR N-2018- 2018- Cost of Approved Phases:	VA  ZA  ACTING  01-26 Program FTA 5	TEXAS  TEXAS  307 projects with TD0  Author	CITY GUI  MPO VOC: NOx:  Cs in the TIP.*** And  rized Funding by (	Local	NSIT  11740  kg/day  kg/day  -2019A- 2019-09-2	FY 2020 YOE COST \$300,000
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies:	\$0 \$128,861  N  I1740 /  COUNTY  Galveston  TEXAS CITY/L VA VA : CAPITAL COS  Amendment # JAI 2020,***  sost Information: g: \$0 \$0 \$300,000 ing: \$0	A MARQUE U T OF CONTR N-2018- 2018- Cost of Approved Phases:	VA  ZA  ACTING  01-26 Program FTA 5:  Funding Category Sec. 5307	TEXAS  307 projects with TD0  Author  Federal  \$300,000	CITY GUI  MPO VOC: NOx:  Cs in the TIP.*** Am  rized Funding by (  State \$0	Local \$0	NSIT  11740  kg/day  kg/day  -2019A- 2019-09-2  e:  Contribution \$0	FY 2020 YOE COST \$300,000  7 Delay to FY  Funding By Category \$300,000

#### Feb-2022 - Feb-2022 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION											
MPOID / CSJ	11741 /							FY 2020			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSI	T DISTRICT	\$348,477			
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11741				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	TEXAS CITY/LA	MARQUE C	OPERATING A	SSISTANCE							

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha		
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases: \$348,477	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$348,477	\$340,4 <i>11</i>	Sec. 5307	\$348,477	\$0	\$0	\$0	\$348,477
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$348,477	\$0	\$0	\$0	\$348,477
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$348,477		1					

reprogramming into Super Grant per sponsor and FTA request.\*\*\*

OLD VERSION	OLD VERSION										
MPOID / CSJ	11741 /	11741 /									
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSI	T DISTRICT	\$918,392			
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11741				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE C	PERATING A	SSISTANCE							

Project History: Amendment # JAN-2018- 2018-01-26 Program \$918,392 of FTA 5307 funding and 183,678 TDCs in lieu of matching funds.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.\*\*\*

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$918,392	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$918,392		Sec. 5307	\$918,392	\$0	\$0	\$0	\$918,392
Construction Engineering:	\$0			*****	**	**	**	4
Contingencies:	\$0		Funding by share:	\$918,392	\$0	\$0	\$0	\$918,392
Indirects:	\$0			, , , , , ,	, -	,	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$918,392		1					
			1					

**February 2022 Amendment Previews** 

MPOID / CSJ	11742 /							FY 2020
DISTRICT	RICT COUNTY		HWY PHASE CITY PROJECT SP		PROJECT SPON	SOR	YOE COST	
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSI	T DISTRICT	\$200,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11742	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE T	RANSIT PLAN	INING				

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

#### Remarks:

Total Project Cost In	formation:	Cost of Approved	- T	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1		<b>,</b>	σ,	_ Loçal	Funding		
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$200,000	φ200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$200,000		1							
			i							

OLD VERSION								
MPOID / CSJ	11742 /							FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Galveston	veston VA TEXAS CITY GULF COAST TRANSIT DISTRICT		DISTRICT	\$200,000			
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11742	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE T	RANSIT PLAN	INING				

Project History: Amendment # JAN-2018- 2018-01-26 Program \$200,000 of FTA Section 5307 funds with 40,000 TDCs in lieu of matching funds.\*\*\* Amendment

# SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per

sponsor and FTA request.\*\*\*

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,000	,	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0			4200,000		<b></b>	**	4200,000
Contingencies:	\$0		Funding by share:	\$200.000	\$0	\$0	\$0	\$200,000
Indirects:	\$0			• /	•	•	·	• /
Bond Financing:	\$0		1					
Total Project Cost	\$200,000							

**February 2022 Amendment Previews** 

MPOID / CSJ	11743 /							FY 2019
DISTRICT	COUNTY	csj	HWY P	HASE C	ITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA	ANG	LETON	GULF COAST TRANSIT DISTRICT		\$200,00
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	11743	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	LAKE IACKSOI	N/ANGLETO	N CAPITAL COST C	F CONTRACTING				
Remarks:  Total Project Cos		Cost of	· • · · · · · · · · · · · · · · · · · ·		owized Eund	ing by Catagom/Sha		
Total Project Cos	\$0	Cost of Approved Phases:	Funding Caregory			ing by Category/Sha	Local	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0	Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$200,000	Approved Phases:	Funding Category Sec. 5307			Local	Local	
Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0 \$200,000	Approved Phases:		Federal	State	Local ) \$0	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$200,000 \$: \$0	Approved Phases:	Sec. 5307	Federal \$200,000	State \$0	Local ) \$0	Local Contribution \$0	<b>By Category</b> \$200,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$200,000 \$: \$0	Approved Phases:	Sec. 5307	Federal \$200,000	State \$0	Local ) \$0	Local Contribution \$0	<b>By Category</b> \$200,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$200,000 \$: \$0 \$0	Approved Phases:	Sec. 5307	Federal \$200,000	State \$0	Local ) \$0	Local Contribution \$0	<b>By Category</b> \$200,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$200,000 \$: \$0 \$0	Approved Phases:	Sec. 5307	Federal \$200,000	State \$0	Local ) \$0	Local Contribution \$0	<b>By Category</b> \$200,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$200,000 \$: \$0 \$0 \$0 \$200,000	Approved Phases:	Sec. 5307	Federal \$200,000	State \$0	Local ) \$0	Local Contribution \$0	<b>By Category</b> \$200,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$200,000 \$: \$0 \$0 \$0 \$200,000	Approved Phases:	Sec. 5307	Federal \$200,000	State \$0	Local ) \$0	Local Contribution \$0	<b>By Category</b> \$200,000

DISTRICT COUNTY PHASE CITY PROJECT SPONSOR YOE COST CSJ HWY **ANGLETON** GULF COAST TRANSIT DISTRICT \$200,000 Houston Brazoria ٧A STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 11743

The five field of the field of

 LIMITS FROM:
 VA
 VOC:
 kg/day

 LIMITS TO:
 VA
 NOx:
 kg/day

 ${\tt TIP\, DESCRIPTION:} \quad {\tt LAKE\, JACKSON/ANGLETON\, CAPITAL\, COST\, OF\, CONTRACTING}$ 

Project History: Amendment # JAN-2018- 2018-01-26 Program FTA 5307 grants with TDCs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\*

\$0	Phases:	1			t of Authorized Funding by Category/Share:					
<b>C</b> O		1			5 /		Funding			
\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
200,000	<b>7,</b>	Sec. 5307	\$200.000	\$0	\$0	\$0	\$200,000			
\$0			<del>4</del> =00,000	Ψ*	Ψ*		4200,000			
\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000			
\$0			,,	•	•	• •	,,			
\$0		i I								
00,000										
	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 Funding by share: \$0 \$0	\$0 \$0 \$0 <b>Funding by share:</b> \$200,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0			

#### HOUSTON-GALVESTON MPO

16-Feb-22

## 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**February 2022 Amendment Previews** 

MPOID / CSJ	16355 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	YOE COST	
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$580,281
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16355	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018							

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.\*\*\*

#### Remarks:

Total Project Cost In	formation:	Cost of Approved	Approved Authorized Funding by Category/Share:					
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$580,281	\$580,281	Sec. 5307	\$580,281	\$0	\$0	\$0	\$580,281
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$580,281		1					

OLD VERSION	ı							
MPOID / CSJ	16355 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	YOE COST	
Houston	Galveston		VA		TEXAS CITY	CITY OF HOUSTON AVIATION	- DEPT OF	\$580,281
STREET:	TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 16355							
LIMITS FROM:	VA				VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATIO	ON: FY 2018			

Project History: Amendment # APR-2019- 2019-04-05 Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs.\*\*\* Amendment #

SEP-2019A- 2019-09-27 Delay to FY 2020 and clarify project description.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the

sponsorship to the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding	
Right Of Way:	\$0	\$580,281	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$580,281	, , .	Sec. 5307	\$580,281	\$0	\$0	\$0	\$580,281	
Construction Engineering:	\$0			4555,25	<b></b>	<b></b>	**	4550,25	
Contingencies:	\$0		Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281	
Indirects:	\$0			• ,	•	•	•	. ,	
Bond Financing:	\$0		1						
Total Project Cost	\$580,281		1						
			1 1						

#### Feb-2022 - Feb-2022 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	16356 /							FY 2021	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	YOE COST		
Houston	n Galveston VA		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ANSIT	\$75,00	
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16356		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION:	PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTA	TION GULF COAST	CENTER: FY 2018			

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$125,000 and 25,000 TDCs for a revised federal amount of \$100,000 and 20,000 TDCs for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

Remarks:

Total Project Cost In	formation:	Cost of Approved		Authorized Funding by Category/Share:					
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$75,000	\$75,000	Sec. 5307	\$75,000	\$0	\$0	\$0	\$75,000	
Construction Engineering:	\$0								
Contingencies:	\$0		Funding by share:	\$75,000	\$0	\$0	\$0	\$75,000	
Indirects:	\$0		1						
Bond Financing:	\$0		1						
<b>Total Project Cost</b>	\$75,000								

MPOID / CSJ	16356 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	YOE COST	
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$225,000
STREET:	TEXAS CITY/LA	A MARQUE U	IZA			MPO PROJECT ID:	16356	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTA	TION GULF COAST (	CENTER: FY 2018		

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.\*\*\* Amendment

# SEP-2019A- 2019-09-27 Delay to FY 2020.\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf

Coast Transit District.\*\*\*

Approved			Author	rized Funding by	Category/Shar	re:				
\$0 \$0		Funding Category	Local							
\$225,000	, ,,,,,,,	Sec 5307	\$225,000	\$0	\$0	\$0	\$225,000			
\$0			<del></del>	Ψ*	Ψ**	**	<b>4223,000</b>			
\$0		Funding by share:	\$225.000	\$0	\$0	\$0	\$225,000			
\$0			, -,	•	•	•	, ,,,,,,,			
\$0		1								
\$225,000		1								
	\$0 \$0 \$225,000 \$0 \$0 \$0	\$0 Phases:  \$0 \$225,000  \$0 \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Approved	Approved Phases:  \$0 \$225,000 Funding Category Federal \$225,000 Sec. 5307 \$225,000  \$0 Funding by share: \$225,000	Approved Phases:  \$0 \$225,000 Funding Category Federal State  \$225,000 So Sec. 5307 \$225,000 \$0  Funding by share: \$225,000 \$0  \$0 \$0 \$0  \$0 \$0	Approved Phases:  \$0 \$225,000 Funding Category Federal State Local \$225,000 Sec. 5307 \$225,000 \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0	Approved Phases:   Authorized Funding by Category/Share:     \$0			

#### HOUSTON-GALVESTON MPO

16-Feb-22

### 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**February 2022 Amendment Previews** 

MPOID / CSJ	16357 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ANSIT	\$651,523
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16357	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING E	XPENDITURI	ES FOR PUBLIC	C TRANSPORTA	ATION: FY 2018			

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

#### Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:  Construction:	\$0 \$651,523	\$651,523	Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$651,523	\$0	\$0	\$0	\$651,523
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$651,523		1					

OLD VERSION	1							
MPOID / CSJ	16357 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$651,523
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16357	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	OPERATING E	XPENDITURI	ES FOR PUBLIC	C TRANSPORTA	ATION: FY 2018			

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.\*\*\*

Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 130,305 to 651,523).\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1		Funding			
Right Of Way:	\$0	\$651,523	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$651,523	, , .	Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523
Construction Engineering:	\$0			400.,020	<b></b>	<b></b>	**	7
Contingencies:	\$0		Funding by share:	\$651,523	\$0	\$0	\$0	\$651,523
Indirects:	\$0			• /		·	•	
Bond Financing:	\$0		1					
Total Project Cost	\$651,523		1					
	• •		1					

#### HOUSTON-GALVESTON MPO

16-Feb-22

### 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**February 2022 Amendment Previews** 

MPOID / CSJ	16358 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ANSIT	\$448,406
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16358	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATIO	N: FY 2019			

**Project History:** Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.\*\*\*

#### Remarks:

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$448,406	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$448,406	<b>\$448,400</b>	Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$448,406		1					
			1					

OLD VERSION								
MPOID / CSJ	16358 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$448,406
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16358	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC T	RANSPORTATIO	ON: FY 2019			

**Project History:** Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.\*\*\* Amendment

# SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf

Coast Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		Funding			
Right Of Way:	\$0	\$448,406	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$448,406	, ,, ,,	Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406
Construction Engineering:	\$0			<b>4</b>	<b></b>	<b></b>	**	<b>4</b> 1 10, 100
Contingencies:	\$0		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406
Indirects:	\$0			• ,	•	•	·	
Bond Financing:	\$0		1					
Total Project Cost	\$448,406		1 1					
			1					

**February 2022 Amendment Previews** 

MPOID / CSJ	16360 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJECT SPOR	ISOR	YOE COS
Houston	Galveston		VA	TEX	AS CITY	GULF COAST TR DISTRICT	ANSIT	\$
STREET:	TEXAS CITY/L	A MARQUE U	ZA			MPO PROJECT ID:	16360	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
		VDENIDITLIDE	C EOD DI IDI IC TDA	NICDOD TATIONI, E	V 2010			
Remarks:	Amendment # MA or reprogrammin	R-2022- 2022 g into Super G		al by \$810,656 and		for a revised federal an		64,799 TDCs
Project History: / f Remarks: Total Project Cos	Amendment # MA for reprogramming	R-2022- 2022 g into Super G Cost of Approved	-03-25 Reduce feder	al by \$810,656 and d FTA request.***	645,857 TDCs			
Project History: / f Remarks: Total Project Cos	Amendment # MA or reprogrammin	R-2022- 2022 g into Super G Cost of	-03-25 Reduce feder	al by \$810,656 and d FTA request.***	645,857 TDCs thorized Fun	ding by Category/Sh	are: Local	Funding
Project History: // f Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # MA for reprogramming	R-2022- 2022 g into Super G Cost of Approved	-03-25 Reduce feder irant per sponsor and	al by \$810,656 and d FTA request.*** Au	645,857 TDCs thorized Fun	ding by Category/Sh	<b>are:</b> Local Contribution	Funding By Category
Project History: // f Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # MA or reprogrammin  t Information: \$0 \$0 \$1	R-2022- 2022 g into Super G Cost of Approved Phases:	-03-25 Reduce feder	al by \$810,656 and d FTA request.***	645,857 TDCs thorized Fun	ding by Category/Sh	are: Local	Funding
Project History: / f Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # MA or reprogramming  tt Information:  \$0 \$0 \$1 g: \$0	R-2022- 2022 g into Super G Cost of Approved Phases:	-03-25 Reduce feder irant per sponsor and	al by \$810,656 and d FTA request.*** Au	645,857 TDCs thorized Fun	ding by Category/Sh	<b>are:</b> Local Contribution	Funding By Category
Project History: f Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # MA or reprogramming st Information: \$0 \$0 \$1 g: \$0 \$0	R-2022- 2022 g into Super G Cost of Approved Phases:	-03-25 Reduce feder irant per sponsor and Funding Category Sec. 5307	al by \$810,656 and d FTA request.*** Au Federal \$1	645,857 TDCs thorized Fun	ding by Category/Sh Local \$0 \$0	are: Local Contribution \$0	Funding By Category \$
Project History: / f Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # MA or reprogramming  tt Information:  \$0 \$0 \$1 g: \$0	R-2022- 2022 g into Super G Cost of Approved Phases:	-03-25 Reduce feder irant per sponsor and Funding Category Sec. 5307	al by \$810,656 and d FTA request.*** Au Federal \$1	645,857 TDCs thorized Fun	ding by Category/Sh Local \$0 \$0	are: Local Contribution \$0	Funding By Category \$

OLD VERSION								
MPOID / CSJ	16360 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$810,656
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16360	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
${\bf TIP\ DESCRIPTION:}$	OPERATING EX	KPENDITURE	ES FOR PUBLIC	C TRANSPORTA	ATION: FY 2019			

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.\*\*\*

Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656).\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		٠,	σ,		Funding
Right Of Way:	\$0	\$810,656	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$810,656	, ,	Sec. 5307	\$810,656	\$0	\$0	\$0	\$810,656
Construction Engineering:	\$0			40.0,000	<b></b>	<b></b>	<b>4</b> -	40.0,000
Contingencies:	\$0		Funding by share:	\$810,656	\$0	\$0	\$0	\$810,656
Indirects:	\$0			, ,	•	•	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$810,656		1					
			1					

#### HOUSTON-GALVESTON MPO

16-Feb-22

## 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**February 2022 Amendment Previews** 

MPOID / CSJ	16361 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	YOE COST	
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$373,967
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16361	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TR	ANSPORTATI	ON LAKE JACKSON/A	NGLETON: FY 2018		

Remarks:

Total Project Cost In	formation:	Cost of Approved	- <del>T</del>	Autho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:	1	Autile	orized i dildilig by	Category/3ila	Local	Funding
Right Of Way:	\$0	\$373,967	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$373,967	\$373,707	Sec. 5307	\$373,967	\$0	\$0	\$0	\$373,967
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$373,967		1					
			1					

MPOID / CSJ	16361 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$986,283
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16361	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 197,257 TDCs.\*\*\*

Amendment # SEP-2019A- 2019-09-27 Clarify limits and delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor

as the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1	Land	Funding			
Right Of Way:	\$0	\$986,283	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$986,283	,,	Sec. 5307	\$986,283	\$0	\$0	\$0	\$986,283
Construction Engineering:	\$0			4,00,200	Ψ*	Ψ*	<b>4</b> -	<b>4.00,200</b>
Contingencies:	\$0		Funding by share:	\$986,283	\$0	\$0	\$0	\$986,283
Indirects:	\$0			, ,	•	,	•	, ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$986,283		1					
			1					

**February 2022 Amendment Previews** 

MPOID / CSJ	16362 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	ANSIT	\$108,500
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16362	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	PLANNING EXI	PENDITURE	S FOR PUBLIC	TRANSPORTA	ATION in LAKE JACKSO	N/ANGLETON: FY 2018	8	

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases: \$108,500	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$108,500	\$100,500	Sec. 5307	\$108,500	\$0	\$0	\$0	\$108,500
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500
Indirects:	\$0		1					
Bond Financing:	\$0		1					
<b>Total Project Cost</b>	\$108,500							

MPOID / CSJ	16362 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	YOE COST	
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$120,000
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16362	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.\*\*\*

Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.\*\*\*

for reprogramming into Super Grant per sponsor and  $\dot{\text{FTA}}$  request.\*\*\*\*

Total Project Cost In	formation:	Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		<i>5 .</i>	<b>,</b>	Local	Funding
Right Of Way:	\$0	\$120,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$120,000		Sec. 5307	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering:	\$0			*****			*-	4,
Contingencies:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
Indirects:	\$0			• ,	·	·	·	• •
Bond Financing:	\$0		1					
Total Project Cost	\$120,000							
			1					

**February 2022 Amendment Previews** 

16365 /							FY 2022
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$70,767
LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16365	
VA					VOC:	kg/day	
VA					NOx:	kg/day	
	COUNTY  Brazoria  LAKE JACKSON VA	COUNTY CSJ  Brazoria  LAKE JACKSON/ANGLETO VA	COUNTY CSJ HWY  Brazoria VA  LAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE  Brazoria VA  LAKE JACKSON/ANGLETON UZA VA	COUNTYCSJHWYPHASECITYBrazoriaVALAKE JACKSONLAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE CITY PROJECT SPON  Brazoria VA LAKE JACKSON GULF COAST TRANSI'  LAKE JACKSON/ANGLETON UZA VA VOC:	COUNTY     CSJ     HWY     PHASE     CITY     PROJECT SPONSOR       Brazoria     VA     LAKE JACKSON     GULF COAST TRANSIT DISTRICT       LAKE JACKSON/ANGLETON UZA     MPO PROJECT ID: 16365       VA     VOC: kg/day

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

#### Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$70,767	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$70,767	φ/0,/0/	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$70,767	\$0	\$0	\$0	\$70,767
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$70,767							

MPOID / CSJ	16365 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT	DISTRICT	\$70,767
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16365	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.\*\*\* Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 14,153 to 70,767).\*\*\* Amendment # SEP-

2019A- 2019-09-27 Clarify limits and delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.\*\*\*

Total Project Cost Inf	ormation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$70,767	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,767	, ,	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767
Construction Engineering:	\$0		566. 5507	4.0,.0.	<b></b>	<b></b>	**	4. 0,. 0.
Contingencies:	\$0		Funding by share:	\$70,767	\$0	\$0	\$0	\$70,767
Indirects:	\$0			. ,		•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$70,767		1					

**February 2022 Amendment Previews** 

MPOID / CSJ	18654 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$104,089
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	18654	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	TRANSIT OPER	ATING EXP	enditures: F	Y 2020				

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

#### Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$104,089	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$104,089	<b>4.4.</b> ,007	Sec. 5307	\$104,089	\$0	\$0	\$0	\$104,089
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$104,089	\$0	\$0	\$0	\$104,089
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$104,089		1					
			i					

MPOID / CSJ	18654 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRAI DISTRICT	NSIT	\$104,089
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	18654	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP	enditures: f	Y 2020				

Project History: Amendment # JUL-2020- 2020-07-24 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307

program. Program 104,089 TDCs in lieu of matching funds.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.\*\*\*

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$104.089	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$104,089	, , , , , ,	Sec. 5307	\$104.089	\$0	\$0	\$0	\$104,089
Construction Engineering:	\$0			<b>4.0.</b> ,000	Ψ*	Ψ**	**	4.0.,000
Contingencies:	\$0		Funding by share:	\$104.089	\$0	\$0	\$0	\$104,089
Indirects:	\$0			, . ,	•	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$104,089		1 1 1					

MPOID / CSJ	18822 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PRC	JECT SPON	ISOR	YOE COS
Houston	Galveston		C	Capital T	EXAS CITY	GULF C	oast tran	NSIT DISTRICT	\$1,057,54
STREET:	TEXAS CITY/L	A MAROUE U	<b>7</b>			MPO PR	OJECT ID:	18822	
LIMITS FROM:	12/0/13 CH 1/2	/	<b>2</b> 7 (			VOC:	ojeci ib.	kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	TRANSIT CAP	ITAL EXPEND	ITURES						
Project History :	Amendment # MA	AR-2022- 2022-	-03-25 Program Gulf	Coast Transit D	District FTA 530	07 'Super Gran	it' projects ir	n FY 2022 with 211,	510 TDCs.***
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1	4	Authorized F	unding by Ca	ategory/Sha		Funding
Right Of Way:			Funding Category	Federal	St	tate	Local	Local Contribution	By Category
Construction:	\$0 \$1,057,548	\$1,057,548	Sec. 5307	\$1,057,548		\$0	\$0	\$0	\$1,057,54
Construction Engineerin			Sec. 5507	41,007,010			**	**	4.,007,0
Contingencies:	\$0		Funding by share:	\$1,057,548		\$0	\$0	\$0	\$1,057,54
Indirects:	\$0		1						
	\$0		1						
Total Project Cost  OLD VERSION	\$1,057,548		1						FV
Total Project Cost  OLD VERSION	\$1,057,548		1						FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$1,057,548	CSJ	HWY P	HASE	СІТҮ	PRC	)JECT SPON	ISOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$1,057,548	CSJ	HWY P	HASE	CITY	PRC	DJECT SPON	ISOR	
OLD VERSION MPOID / CSJ DISTRICT	\$1,057,548	CSJ	HWY P	HASE	CITY		OJECT SPON	ISOR 18822	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,057,548	CSJ	HWY P	HASE	CITY		-		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,057,548	CSJ	HWY P	HASE	CITY	MPO PR	-	18822	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$1,057,548	CSJ	HWY P	HASE	CITY	MPO PR VOC:	-	18822 kg/day	
OLD VERSION MPOID / CSJ	\$1,057,548	CSJ	HWY P	HASE	CITY	MPO PR VOC:	-	18822 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,057,548	CSJ	HWY P	HASE	CITY	MPO PR VOC:	-	18822 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,057,548	Cost of	HWY P	HASE	CITY	MPO PR VOC:	-	18822 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,057,548  / COUNTY		HWY P		CITY Authorized Fu	MPO PR VOC: NOx:	OJECT ID:	18822 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	\$1,057,548  / COUNTY	Cost of Approved			Authorized Fu	MPO PR VOC: NOx:	OJECT ID:	18822 kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$1,057,548  / COUNTY	Cost of Approved	HWY P		Authorized Fu	MPO PR VOC: NOx:	OJECT ID:	l 8822 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,057,548  I / COUNTY	Cost of Approved			Authorized Fu	MPO PR VOC: NOx:	OJECT ID:	l 8822 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$1,057,548  I / COUNTY	Cost of Approved			Authorized Fu	MPO PR VOC: NOx:	OJECT ID:	l 8822 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$1,057,548  I / COUNTY	Cost of Approved	Funding Category		Authorized Fu	MPO PR VOC: NOx:	OJECT ID:	l 8822 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,057,548  I / COUNTY	Cost of Approved	Funding Category		Authorized Fu	MPO PR VOC: NOx:	OJECT ID:	l 8822 kg/day kg/day	YOE COS

#### Feb-2022 - Feb-2022 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	18823 /							FY 2022
						DDOIEGT CD	ONICOD	
DISTRICT	COUNTY	CSJ	HWY PH		CITY	PROJECT SP		YOE COS
Houston	Galveston		Ca	pital TEX	AS CITY	GULF COAST TRA	ANSIT DISTRICT	\$100,00
STREET:	TEXAS CITY/L	A MARQUE U	ZA			MPO PROJECT II	D: 18823	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCTI	ON - MAINTE	NANCE FACILITY					
Project History:	Amendment # MA	R-2022- 2022-		Coast Transit Distr	ict FTA 5307	'Super Grant' project	ts in FY 2022 with 20	000 TDCs.***
Remarks:								
Total Project Co	st Information:	Cost of Approved	T	A				
Preliminary Engineering:	\$0	Phases:	1	Aut	norizea Fun	ding by Category/	Snare: Local	Funding
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,000	\$100,000	Sec. 5307	\$100,000	:	\$0 \$	0 \$0	\$100,000
Construction Engineerin	ng: \$0						- 40	
Contingencies:	\$0		Funding by share:	\$100,000	:	\$0 \$	0 \$0	\$100,000
Indirects:	\$0		1					
			1					
	\$0 \$100,000		1					
Total Project Cost  OLD VERSION	\$100,000		1					FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$100,000	csj	HWY PH	ASE C	:ITY	PROJECT SP	ONSOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$100,000	CSJ	HWY PH	ASE C	CITY	PROJECT SP	ONSOR	
OLD VERSION MPOID / CSJ	\$100,000	CSJ	HWY PH	ASE C	CITY	PROJECT SP		
OLD VERSION MPOID / CSJ DISTRICT	\$100,000	CSJ	HWY PH	ASE C	:ITY	-		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$100,000	csj	HWY PH	ASE C	CITY	MPO PROJECT II	D: 18823	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$100,000	CSJ	HWY PH	ASE C	CITY	MPO PROJECT II	D: 18823 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$100,000	CSJ	HWY PH	ASE C	CITY	MPO PROJECT II	D: 18823 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$100,000	CSJ	HWY PH	ASE C	CITY	MPO PROJECT II	D: 18823 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$100,000	Cost of	HWY PH	ASE C	CITY	MPO PROJECT II	D: 18823 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$100,000  COUNTY  st Information:	Cost of Approved	HWY PH			MPO PROJECT II	D: 18823 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	\$100,000  COUNTY  st Information:	Cost of		Autl	norized Fund	MPO PROJECT II VOC: NOx: ding by Category/S	D: 18823 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$100,000  COUNTY  st Information:	Cost of Approved	HWY PH			MPO PROJECT II VOC: NOx: ding by Category/S	D: 18823 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$100,000  COUNTY	Cost of Approved		Autl	norized Fund	MPO PROJECT II VOC: NOx: ding by Category/S	D: 18823 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$100,000  COUNTY	Cost of Approved	Funding Category	Autl	norized Fund	MPO PROJECT II VOC: NOx: ding by Category/S	D: 18823 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$100,000  COUNTY	Cost of Approved		Autl	norized Fund	MPO PROJECT II VOC: NOx: ding by Category/S	D: 18823 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$100,000  COUNTY	Cost of Approved	Funding Category	Autl	norized Fund	MPO PROJECT II VOC: NOx: ding by Category/S	D: 18823 kg/day kg/day	YOE COS

MPOID / CSJ	18824 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	r PR	OJECT SPON	NSOR	YOE COS
Houston	Galveston		Plan	nning	GULF CO	DAST TRANS	SIT DISTRICT	\$300,00
STREET:	TEXAS CITY/L	A MAROUF U	<b>7</b> A		MPO PI	ROJECT ID:	18824	
LIMITS FROM:	12/0/3/21/1/2	, , , , , , , , , , , , , , , , , , ,	27(		VOC:	NOJECT ID.	kg/day	
LIMITS TO:					NOx:		kg/day	
	TEXAS CITY	4 MAROUE T	D 4 1 10 T DI 4 1 1 1 1 1 1 0		NOX.		Kg/day	
TIP DESCRIPTION :	TEXAS CITY/L	A MARQUE II	RANSIT PLANNING					
Project History :	Amendment # MA	AR-2022- 2022-	-03-25 Program Gulf C	Coast Transit District I	TA 5307 'Super Gra	nt' projects ir	n FY 2022 with 60,0	00 TDCs.***
Remarks:								
Total Project Co	st Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Author	rized Funding by C	Category/Sha		Funding
Right Of Way:	\$300,000		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$300,000	\$300,000	Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineerin			Jec. 3307	4000,000	**	**	**	4500,000
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0		1					
			1					
Bond Financing	.50							
Total Project Cost  OLD VERSION			1					EV
Total Project Cost  OLD VERSION	\$300,000		1					FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT	\$300,000	CSJ	HWY PH	ASE CITY	r PR	OJECT SPON	NSOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$300,000	CSJ	HWY PH.	ASE CITY	r PR	OJECT SPON	NSOR	
OLD VERSION MPOID / CSJ DISTRICT	\$300,000	CSJ	HWY PH.	ASE CITY		OJECT SPON	NSOR 18824	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$300,000	CSJ	HWY PH	ASE CITY				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$300,000	CSJ	HWY PH	ASE CITY	MPO PI		18824	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$300,000	CSJ	HWY PH.	ASE CITY	MPO PI VOC:		18824 kg/day	
OLD VERSION MPOID / CSJ	\$300,000	CSJ	HWY PH.	ASE CITY	MPO PI VOC:		18824 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$300,000	CSJ	HWY PH.	ASE CITY	MPO PI VOC:		18824 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$300,000	Cost of	HWY PH.	ASE CITY	MPO PI VOC:		18824 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$300,000  COUNTY		HWY PH.		MPO PI VOC:	ROJECT ID:	18824 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	\$300,000  COUNTY	Cost of Approved		Author	MPO PI VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$300,000  COUNTY  st Information:	Cost of Approved	HWY PH		MPO PI VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$300,000  COUNTY  st Information:	Cost of Approved		Author	MPO PI VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$300,000  COUNTY  st Information:	Cost of Approved	Funding Category	Author	MPO PI VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$300,000  COUNTY  st Information:	Cost of Approved		Author	MPO PI VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$300,000  COUNTY  st Information:	Cost of Approved	Funding Category	Author	MPO PI VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS

MPOID / CSJ	18825 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	NSOR	YOE COS
Houston	Galveston		C	perating	TEXAS CITY	GULF (	COAST TRAN	NSIT DISTRICT	\$1,000,00
STREET:	TEXAS CITY/L/	A MAROLIE I I	<b>7</b>			MPO P	ROJECT ID:	18825	
LIMITS FROM:	12000 011172	, , , , , , , , , , , , , , , , , , ,	27			VOC:	NOJECT ID.	kg/day	
LIMITS TO:	TO A NIGIT OFF	. A TIN IC EX DE	NIDITI IDEC			NOx:		kg/day	
TIP DESCRIPTION :	TRANSIT OPER	ATING EXPE	:NDITURES						
Project History: A	mendment # MA	AR-2022- 2022	-03-25 Program Gul	f Coast Transit	District FTA 53	307 'Super Gra	ant' projects ir	n FY 2022 with 1,00	0,000 TDCs.***
Remarks:									
Total Project Cost	t Information:	Cost of	T						
Preliminary Engineering:	\$1,000,000	Approved Phases:	1		Authorized I	Funding by C	Category/Sha		Funding
			Funding Category	Federal	5	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$1,000,000	Sec. 5307	\$1,000,0		\$0	\$0	\$0	\$1,000,00
Construction: Construction Engineering:	\$0 : \$0		Sec. 5307	φ1,000,0		Ψ0	Ψυ	Ψ0	Ψ1,000,00
Contingencies:	\$0		Funding by share:	\$1,000,0	00	\$0	\$0	\$0	\$1,000,00
Indirects:			1						
	\$0 \$0		1						
Rond Financing									
	\$1,000,000		1						
Total Project Cost  OLD VERSION	·		1						FY
OLD VERSION MPOID / CSJ	\$1,000,000	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	NSOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$1,000,000	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	NSOR	
OLD VERSION MPOID / CSJ DISTRICT	\$1,000,000	CSJ	HWY	PHASE	CITY		<b>OJECT SPON</b> ROJECT ID:	NSOR 18825	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,000,000	CSJ	HWY	PHASE	CITY				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,000,000	CSJ	HWY	PHASE	CITY	MPO P		18825	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$1,000,000	CSJ	HWY	PHASE	CITY	MPO P VOC:		18825 kg/day	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:  LIMITS FROM:  LIMITS TO:  TIP DESCRIPTION:  Project History:	\$1,000,000	CSJ	HWY	PHASE	CITY	MPO P VOC:		18825 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,000,000	CSJ	HWY	PHASE	CITY	MPO P VOC:		18825 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,000,000 / COUNTY		HWY	PHASE	CITY	MPO P VOC:		18825 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,000,000 / COUNTY	Cost of Approved Phases:	HWY	PHASE	CITY  Authorized F	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering:	\$1,000,000 / COUNTY	Cost of Approved			Authorized F	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$1,000,000 / COUNTY	Cost of Approved	HWY  Funding Category	<b>PHASE</b> Federa	Authorized F	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,000,000  / COUNTY	Cost of Approved			Authorized F	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$1,000,000  / COUNTY	Cost of Approved	Funding Category	Federa	Authorized F	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,000,000  / COUNTY	Cost of Approved		Federa	Authorized F	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$1,000,000  / COUNTY	Cost of Approved	Funding Category	Federa	Authorized F	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS

MPOID / CS!	1002/ /								EV 2022
MPOID / CSJ	18826 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJ	ECT SPON	ISOR	YOE COS
Houston	Brazoria		Ca	ıpital LAKE	JACKSON	GULF COA	AST TRAN	SIT DISTRICT	\$736,53
STREET:	LAKE JACKSO	N/ANGLETON	N UZA			MPO PRO	DJECT ID:	18826	
LIMITS FROM:						VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	LAKE JACKSO	N/ANGLETON	N TRANSIT CAPITAL	EXPENDITURES	;				
Project History:		AR-2022- 2022-		Coast Transit Dist	trict FTA 5307	' 'Super Grant'	projects ir	n FY 2022 with 147	,308 TDCs.***
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1	Αι	ithorized Fui	nding by Cat	egory/Sha	are: Local	Funding
Right Of Way:	\$0	6727 520	Funding Category	Federal	State	e	Local	Contribution	By Category
Construction:	\$736,538	\$736,538	Sec. 5307	\$736,538		\$0	\$0	\$0	\$736,538
Construction Engineering									
Contingencies:	\$0		Funding by share:	\$736,538		\$0	\$0	\$0	\$736,538
	#0		1						
Indirects:	\$0								
	\$0 \$0		İ						
Bond Financing:	\$0 \$802,826		TDC: 0						
Bond Financing  Total Project Cost  OLD VERSION	\$0 \$802,826		TDC: 0						FY
Bond Financing  Total Project Cost  OLD VERSION  MPOID / CSJ	\$0 \$802,826	CSJ	· · · · ·	IASE	CITY	PROJ	ECT SPON	ISOR	FY YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$802,826	CSJ	· · · · ·	IASE	CITY	PROJ	ECT SPON	ISOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$802,826	CSJ	· · · · ·	IASE	CITY			ISOR 18826	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$802,826	CSJ	· · · · ·	IASE	CITY	PROJI MPO PRO VOC:		18826	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$802,826	CSJ	· · · · ·	IASE	CITY	MPO PRO		18826 kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$802,826	CSJ	· · · · ·	IASE	СІТҮ	MPO PRO		18826	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$802,826	CSJ	· · · · ·	IASE	CITY	MPO PRO		18826 kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$802,826	CSJ	· · · · ·	IASE	CITY	MPO PRO		18826 kg/day	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$802,826		· · · · ·	IASE	CITY	MPO PRO		18826 kg/day	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	\$0 \$802,826	Cost of Approved	· · · · ·			MPO PRC VOC: NOx:	DJECT ID:	18826 kg/day kg/day	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$802,826	Cost of	· · · · ·		CITY thorized Fun	MPO PRC VOC: NOx:	DJECT ID:	18826 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$802,826	Cost of Approved	· · · · ·		thorized Fun	MPO PRC VOC: NOx:	DJECT ID:	18826 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	\$0 \$802,826	Cost of Approved	HWY PH	Au	thorized Fun	MPO PRC VOC: NOx:	DJECT ID:	18826 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$802,826	Cost of Approved	HWY PH	Au	thorized Fun	MPO PRC VOC: NOx:	DJECT ID:	18826 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$802,826	Cost of Approved	HWY PH	Au	thorized Fun	MPO PRC VOC: NOx:	DJECT ID:	18826 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$802,826	Cost of Approved	HWY PH	Au	thorized Fun	MPO PRC VOC: NOx:	DJECT ID:	18826 kg/day kg/day	YOE COS

MPOID / CSJ	18827 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY PH	ASE C	ITY	PROJECT SPON	ISOR	YOE COS
Houston	Brazoria		Cap	pital LAKE J	ackson guli	F COAST TRAN	ISIT DISTRICT	\$559,48
STREET:	LAKE JACKSO	N/ANGLETO	NI 1 17 A		MPO	O PROJECT ID:	10027	
LIMITS FROM:	Er inte jr tende	11/7/1110	11 02/1		VOC	-	kg/day	
LIMITS TO:					NO>	K;	kg/day	
TIP DESCRIPTION :	LAKE JACKSOI	N/ANGLETON	n transit constr	UCTION MAINTE	NANCE FACILITY			
Project History :	Amendment # MA	AR-2022- 2022	-03-25 Program Gulf C	Coast Transit Distric	ct FTA 5307 'Super C	Grant' projects in	n FY 2022 with 111,	897 TDCs.***
Remarks:								
Total Project Cos	st Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Auth	horized Funding by	y Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$559,481	\$559,481	Sec. 5307	\$559,481	\$0	\$0	\$0	\$559,48
Construction Engineerin			Jec. 5507	4001,101	**		**	4001,10
Contingencies:	\$0		Funding by share:	\$559,481	\$0	\$0	\$0	\$559,48
Indirects:	\$0		1					
man ects.			1					
Bond Financing	\$0							
Total Project Cost  OLD VERSION								EV
Total Project Cost  OLD VERSION	\$609,834							FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$609,834	CSJ	HWY PH	ASE C	ITY	PROJECT SPON	ISOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$609,834	CSJ	HWY PH	ASE C	ITY	PROJECT SPON	ISOR	
OLD VERSION MPOID / CSJ DISTRICT	\$609,834	CSJ	HWY PH	ASE C		<b>PROJECT SPON</b> D PROJECT ID:	ISOR 18827	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$609,834	CSJ	HWY PH	ASE C		D PROJECT ID:		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$609,834	CSJ	HWY PH	IASE C	MPC	D PROJECT ID:	18827	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$609,834	CSJ	HWY PH	ASE C	MPC VOC	D PROJECT ID:	18827 kg/day	
OLD VERSION MPOID / CSJ	\$609,834	CSJ	HWY PH	ASE C	MPC VOC	D PROJECT ID:	18827 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$609,834	csj	HWY PH	ASE C	MPC VOC	D PROJECT ID:	18827 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$609,834	Cost of	HWY PH	ASE C	MPC VOC	D PROJECT ID:	18827 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$609,834  / COUNTY		HWY PH		MPC VOC	D PROJECT ID:	18827 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	\$609,834  / COUNTY	Cost of Approved		Auth	MPC VOC NOx	O PROJECT ID:	I 8827 kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$609,834  / COUNTY	Cost of Approved	HWY PH		MPC VOC NOx	D PROJECT ID:	18827 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$609,834	Cost of Approved		Auth	MPC VOC NOx	O PROJECT ID:	I 8827 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$609,834	Cost of Approved	Funding Category	Auth	MPC VOC NOx	O PROJECT ID:	I 8827 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$609,834	Cost of Approved		Auth	MPC VOC NOx	O PROJECT ID:	I 8827 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$609,834	Cost of Approved	Funding Category	Auth	MPC VOC NOx	O PROJECT ID:	I 8827 kg/day kg/day	YOE COS

MPOID / CSJ	10020 /								EV 2022
	18828 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJE	CT SPON	ISOR	YOE COS
Houston	Brazoria		Pla	anning LA	KE JACKSON	GULF CO	AST TRAN	NSIT DISTRICT	\$208,50
STREET:	LAKE JACKSON	N/ANGLETON	N UZA			MPO PRO	JECT ID:	18828	
LIMITS FROM:						VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	LAKE JACKSON	N/ANGLETON	N TRANSIT PLANNII	NG				,	
Project History:	Amendment # MA	R-2022- 2022-	.03-25 Program Gulf (	Coast Transit [	District FTA 5307	7 'Super Grant'	projects in	n FY 2022 with 41,7	00 TDCs.***
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:			Authorized Fu	nding by Cate	egory/Sha	are: Local	Funding
Right Of Way:	\$208,500	\$208,500	Funding Category	Federal	Stat	te	Local	Contribution	By Category
Construction:	\$0	\$200,500	Sec. 5307	\$208,500	)	\$0	\$0	\$0	\$208,500
Construction Engineering								••	
Contingencies:	\$0		Funding by share:	\$208,500	)	\$0	\$0	\$0	\$208,500
Indirects:	\$0		1						
			1						
	\$0 <b>\$208,500</b>		1						
Total Project Cost  OLD VERSION	\$208,500		1						FY
OLD VERSION MPOID / CSJ	\$208,500	CSJ	HWY PI	HASE	СІТҮ	PROJE	ECT SPON	ISOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$208,500	CSJ	HWY PI	HASE	CITY	PROJE	ECT SPON	ISOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$208,500	csj	HWY PI	HASE	СІТҮ	<b>PROJE</b> MPO PROJ		ISOR 18828	
OLD VERSION MPOID / CSJ	\$208,500	CSJ	HWY PI	HASE	СІТҮ				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$208,500	CSJ	HWY PI	-IASE	CITY	MPO PRO		18828	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$208,500	csj	HWY PI	HASE	CITY	MPO PROJ		18828 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$208,500	csj	HWY PI	HASE	СІТҮ	MPO PROJ		18828 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$208,500	csj	HWY PI	HASE	СІТҮ	MPO PROJ		18828 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$208,500	Cost of	HWY PI	HASE	СІТУ	MPO PROJ		18828 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$208,500  / COUNTY		HWY PI		CITY  Authorized Fur	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	\$208,500  / COUNTY	Cost of Approved			Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$208,500  / COUNTY	Cost of Approved	HWY PI		Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	\$208,500	Cost of Approved			Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$208,500	Cost of Approved			Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$208,500	Cost of Approved	Funding Category		Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$208,500	Cost of Approved	Funding Category		Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS

MPOID / CSJ	18829 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PR	OJECT SPON	NSOR	YOE COS
Houston	Brazoria		O	perating	LAKE JACKSO	N GULF C	GULF COAST TRANSIT DISTRICT		\$1,258,57
STREET:	LAKE JACKSOI	N/ANGLETON	J1174			MPO P	ROJECT ID:	18829	
LIMITS FROM:	LAKE JACKSON	N/AINGLE I OI	NOZA			VOC:	KOJECT ID.	10027 kg/day	
LIMITS TO:						NOx:			
TIP DESCRIPTION :	TD A NISIT ODE	ATING EVDE	NIDITI IDES			NOX:		kg/day	
	TRAINSIT OFEI								
Project History: A	Amendment # MA	AR-2022- 2022-	-03-25 Program Gulf	f Coast Trai	nsit District FTA	5307 'Super Gra	ant' projects ir	n FY 2022 with 1,25	8,574 TDCs.***
Remarks:									
Total Project Cost Information: Preliminary Engineering: \$1,258,574		Cost of Approved Phases:	•						
			Authorized Funding by Category/Share:						Funding
Right Of Way:	\$0		Funding Category	Fed	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$1,258,574	Sec. 5307	\$1,25	8,574	\$0	\$0	\$0	\$1,258,574
Construction Engineering			Jee. 3307	1 / -		•	•		. , , , , , , ,
Contingencies:	\$0		Funding by share:	\$1,25	8,574	\$0	\$0	\$0	\$1,258,574
Indirects:	\$0		1						
			1						
Bond Financing:	\$0								
Total Project Cost OLD VERSION	\$0 \$1,258,574								
Total Project Cost OLD VERSION			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						FY
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$1,258,574	CSJ	HWY F	PHASE	CITY	PR	OJECT SPON	NSOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$1,258,574	CSJ	HWY F	PHASE	CITY	PR	OJECT SPON	NSOR	
OLD VERSION MPOID / CSJ DISTRICT	\$1,258,574	csj	HWY F	PHASE	CITY		OJECT SPON	NSOR 18829	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,258,574	CSJ	HWY F	PHASE	CITY				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,258,574	CSJ	HWY F	PHASE	CITY	MPO P		18829	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$1,258,574	CSJ	HWY F	PHASE	CITY	MPO P VOC:		18829 kg/day	
OLD VERSION MPOID / CSJ	\$1,258,574	CSJ	HWY F	PHASE	CITY	MPO P VOC:		18829 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,258,574	CSJ	HWY F	PHASE	CITY	MPO P VOC:		18829 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,258,574  / COUNTY		HWY F	PHASE	CITY	MPO P VOC:		18829 kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,258,574  / COUNTY	Cost of Approved	HWY F	PHASE		MPO P VOC:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering:	\$1,258,574  / COUNTY	Cost of			Authorized	MPO P VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$1,258,574  / COUNTY	Cost of Approved	HWY F			MPO P VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,258,574  / COUNTY	Cost of Approved			Authorized	MPO P VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,258,574  / COUNTY	Cost of Approved	Funding Category		Authorized	MPO P VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,258,574  / COUNTY	Cost of Approved			Authorized	MPO P VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering. Contingencies:	\$1,258,574  / COUNTY	Cost of Approved	Funding Category		Authorized	MPO P VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS