# 10B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Program the TxDOT Houston District's SH 99 Segment B direct connectors construction project at SH 35 in Brazoria County (MPOID 8088) in FY 2026 with state toll funding and federal rightof-way funding. (+\$88.4M)
- Program the City of Houston's \$21.0M federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant for the rehabilitation of Telephone Road (MPOID 18933) in FY 2024. It will be matched with local funds. (+\$26.2M)
- Change the sponsor of the SH 99 Segment B direct connectors at IH 45 South construction project (MPOID 14249) from Galveston County to TxDOT Houston District. Delay it from FY 2025 to FY 2026 with increased state toll construction funding and \$4M of federal right-of-way (ROW) funding. Add ROW as an authorized phase of work. (+\$69.9M; Total Cost: \$145.9M)
- Delay TxDOT Houston District's SH 99 Segment B-1 construction project in Galveston County (MPOID 283) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor and increase the state toll construction funding to cover the latest estimates for materials. (+152.6M; Total Cost: \$409.6M)
- Delay TxDOT Houston District's SH 99 Segment B construction project in Brazoria County (MPOID 257) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$203.1M)

- Delay TxDOT Houston District's SH 35 main lanes and grade separations construction project in Brazoria County (MPOID 18027) from FY 2024 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$39.4M)
- Delay the City of Houston International Management District's Transportation Alternatives Set-Aside (TASA) funded bikeway construction project (MPOID 17120) from FY 2024 to FY 2026 to allow time to finalize the Advanced Funding Agreement with TxDOT Houston District. (Total Cost: \$2.6M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Fondren Road reconstruction project (MPOID 17093) from FY 2024 to FY 2026 to allow time to finalize its design changes. (Total Cost: \$25.5M)
- Delay the City of Pearland's Mykawa Road STBG funded widening project (MPOID 17082) from FY 2023 to FY 2026 due to ongoing ROW and utilities relocation issues. (Total Cost: \$39.0M)
- Delay the City of Pearland's Mykawa Road STBG funded widening project (MPOID 7602) from FY 2024 to FY 2026 to continue ROW acquisitions. (Total Cost: \$2.9M)
- Delay the City of Pearland's Smith Ranch Road STBG funded widening project (MPOID 11654) from FY 2023 to FY 2024 to continue ROW acquisitions and utilities relocations. (Total Cost: \$4.9M)
- Delay the City of Tomball's Metropolitan and Urban Area Corridor Projects (Category 2) funded FM 2920 reconstruction project (MPOID 17085) from FY 2025 to FY 2026 to allow time to finalize the public involvement process and design revisions. (Total Cost: \$28.6M)
- Delay Fort Bend County's Congestion Mitigation/Air Quality (CMAQ) funded Wireless Traffic Signal Communication System construction project (MPOID 17062) from FY 2024 to FY 2025 due to environmental technical report developments. (Total Cost: \$9.3M)

# **ACTION REQUESTED**

For Information and Discussion.

# H-GAC 2023-2026 TIP and 2045 RTP

# June 2023 Future Amendments

						Prop	osed Modifi	cations	
				Duri		Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local		Scope	Schedule
	257		SH 99 (N OF FM 2403, GALVESTON C/)	R	No				✓ FY 2025 to FY
1			SEG B: CONSTRUCT 4 LANE TOLLWAY WITH						2026.
	283	TXDOT HOUSTON	SH 99 (IH 45 S, BRAZORIA C/L)	R	Yes	✓ + \$152.6			✓ FY 2025 to FY
2	3510-01-001	DISTRICT (GAL)	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH						2026.
			INTERCHANGES AND 2 NONCONTINUOUS 2 LANE						
3	7602	CITY OF PEARLAND	MYKAWA RD (SL 8, BRAZORIA C/L)	R	No				✓ FY 2024 to FY
5		· /	WIDEN FROM 2 TO 4 LANES DIVIDED						2026.
4	8088		SH 99 (SH 35, NULL)	R	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
		DISTRICT (BRA)	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-					_	_
	11654		SMITH RANCH RD (HUGHES RANCH, N OF BROADWA)	R	No				✓ FY 2023 to FY
5	0912-31-293	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED						2024.
	14249	TXDOT HOUSTON	SH 99 (AT IH 45 S, NULL)	R	Yes	✓ +\$69.9		✓ Add R phase.	✓ FY 2025 to FY
6			CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-						2026.
	17062		FORT BEND COUNTY (VA, VA)	0	No				✓ FY 2024 to FY
_	0912-34-192	(FOR)	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL						2025.
7			COMMUNICATION SYSTEM						
8	17082		MYKAWA RD (HARRIS C/L, FM 518)	R	No				✓ FY 2024 to FY
0	0912-31-319	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED						2026.
9	17085	CITY OF TOMBALL	FM 2920 (BS 249, WILLOW ST)	R	No				✓ FY 2025 to FY
		(HAR)	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS,						2026.
	17093		FONDREN RD (BRAESWOOD BL, AIRPORT BLVD)	R	No				✓ FY 2024 to FY
10	0912-72-381	· /	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION,						2026.
			SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS						
	17120	CITY OF HOUSTON	HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)	P/B	No				✓ FY 2024 to FY
11		(HAR)	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED	.,-					2026.
	18027	, , ,	SH 35 (BS 35 C N (N, STEELE RD)	R	No				FY 2024 to FY
12		DISTRICT (BRA)	CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT						✓ 2026.
		· · · ·	WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT						
	18933	CITY OF HOUSTON	TELEPHONE RD (LAWNDALE ST, IH 610 S)	R	Yes		Add to TIP.	Add to TIP.	Add to FY 2024.
13	0912-72-696	(HAR)	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS						
			MANAGEMENT, INTERSECTION, AND MULTIMODAL						

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	257 /	3510-02-001		STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:3,SW-RO	W
LIMITS FROM:	N OF FM 240	)3				VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B: CON	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	NGES AND TWO	D NON-CONTINUOUS 2 LANE FRONT	FAGE ROADS

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.

## Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	From dia a
Preliminary Engineering:	\$9,219,840	Phases:	1		8.7		Local	Funding
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$188,160,000	\$203,180,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$18,816,000					·		
Indirects:	\$9,558,528		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
Bond Financing:	\$0							
Total Project Cost	\$248,280,768		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	257 /	3510-02-001		STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	S OF FM 1462	2				VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONS	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	NGES AND TWO	D NON-CONTINUOUS 2 LANE FRONT	AGE ROADS

Project History : Amendment # NOV-2022- 2022- 11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.\*\*\*

Remarks:

#### **Total Project Cost Information:** Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$9,219,840 Phases: Funding Local Contribution By Category Right Of Way: \$15,000,000 \$203,160,000 Funding Category Federal State Local Construction: \$188,160,000 3-TOLL \$188,160,000 \$188,160,000 \$0 \$0 \$0 Construction Engineering: \$7,526,400 SW ROW \$15,000,000 \$15,000,000 \$0 \$0 \$0 Contingencies: \$18,816,000 Indirects: \$9,558,528 Funding by share: \$15,000,000 \$188,160,000 \$0 \$0 \$203,160,000 Bond Financing: \$0 Total Project Cost \$248,280,768 TDC: 0

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	283 /	3510-01-001		STIP I	Revision Date	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$384,106,879
STREET:	SH 99					FUNDING CATEGORY:3,SW-ROW	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: COI	NSTRUCT 4 LAN	IE TOLLWAY	Y WITH INTERCH	HANGES AND 2	NONCONTINUOUS 2 LANE FRONTAG	e roads

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3

Construction funding to \$384,106,879.

Total Project Cost	Information:	Cost of Approved		ire:				
Preliminary Engineering:	\$11,343,500	Phases:	1			,, ,,	Local	Funding
Right Of Way:	\$25,500,000	\$257,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$384,106,879	\$257,000,000	3-TOLL	\$0	\$0	\$384,106,879	\$0	\$384,106,879
Construction Engineering:	\$9,260,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$23,150,000			• • •	•	•	•	
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$384,106,879	\$0	\$409,606,879
Bond Financing:	\$0							
Total Project Cost	\$501,715,708		1					
			TDC: 0					

MPOID / CSJ	283 /	3510-01-001		STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$257,000,000
STREET:	SH 99					FUNDING CATEGORY: 3,99	98
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA (	C/L				NOx:	kg/day

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.\*\*\*

Total Project Cost	Information:	Cost of Approved		Author	ized Funding	by Category/Shar	e:	
Preliminary Engineering:	\$11,343,500	Phases:				<i>a)</i> eacego: <i>//e</i>		Funding
Right Of Way:	\$25,500,000	\$257,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$231,500,000		3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000		SW ROW			• • •		• • •
Contingencies:	\$23,150,000			\$25,500,000	\$0	\$0	\$0	\$25,500,000
Indirects:	\$11,760,200		Funding by share:	\$25.500.000	\$0	\$231,500,000	Φ <b>Φ</b>	\$257,000,000
Bond Financing:	\$0		Funding by share.	\$25,500,000	φU	\$231,500,000	\$0	\$257,000,000
Total Project Cost	\$312,513,700		1					
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	7602 /	0912-72-564	ļ	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	BRAZORIA ( WIDEN FRO	C/L M 2 TO 4 LANES	DIVIDED			NOx:	kg/day

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to ROW acquisition issues.

# Remarks:

Total Project Cost I		Cost of Approved		Autho	orized Funding b	y Category/Sha	re:	
Preliminary Engineering:	\$34,858	Phases:	1		-		Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382	<i>\$2,732,</i> 043	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							
			TDC: 0					

MPOID / CSJ	7602 /	0912-72-564	ł	STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA (	C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

# **Project History :**

Total Project Cost Ir	formation:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$34,858	Phases:	1		0			Funding			
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$711,382	.,.,.	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045			
Construction Engineering:	\$42,683			<i><b>4</b></i> <b>-</b> ,0 .0,000	<b>+</b> •	<i>4000</i> , 101	+-	<i> </i>			
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045			
Indirects:	\$36,138			, ,,	•	1,		, , , , , , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$2,754,199										
			TDC: 0								

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

MPOID / CSJ	8088 /	3510-02-003		STIP F	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471
STREET:	SH 99					FUNDING CATEGORY: 3, SW-RO	w
LIMITS FROM:	SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	(TOLL) (WB-NB,	SB-EB) (SEGMENT	В)	

# Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,248,938	Phases:		Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$22,101,618	\$88,406,471	Funding Category	rederal	State	LOCAI	Contribution	7
Construction:	\$66,304,853	,	3-TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Construction Engineering:	\$2,652,194		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$6,630,485							
Indirects:	\$3,368,287		Funding by share:	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,47 I
Bond Financing:	\$0		1					
Total Project Cost	\$104,306,375							
			TDC: 0					

MPOID / CSJ	8088 /	3510-02-003		STIP F	Revision Date	:	FY 2016
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	С	ALVIN	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	(TOLL)			

#### •

# Remarks:

# Total Project Cost Information: Cost of

	Approved Phases:		Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering: Right Of Way:	rnases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:			• •	•	• *	• •	
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

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# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

PROPOSED VI	ERSION						
MPOID / CSJ	11654 /	0912-31-293	}	STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET:	SMITH RANG	CH RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HUGHES RA	NCH RD				VOC:	kg/day
LIMITS TO:	N OF BROA	DWAY (FM 518)				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2023 to FY 2024 due to required ROW acquisitions and utility relocations.\*\*\*

**Remarks:** 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding b	y Category/Sha	re:	
Preliminary Engineering:	\$159,382	Phases:				,	Local	Funding
Right Of Way:	\$813,176	\$4,910,931	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$3,252,703	\$ <del>4</del> ,710,731	7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction Engineering:	\$195,162							
Contingencies:	\$325,270		Funding by share:	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Indirects:	\$165,237							
Bond Financing:	\$0							
Total Project Cost	\$4,910,931							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	11654 /	0912-31-293		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET:	SMITH RANG	CH RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HUGHES RA	NCH RD				VOC:	kg/day
LIMITS TO:	N OF BROAD	DWAY (FM 518)				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

**Project History :** 

**Remarks:** 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost Ir	formation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$159,382	Phases:	1			/8/		Funding
Right Of Way:	\$813,176	\$4,910,931	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,252,703	+ .,,	7-STBG	\$3.928.744	\$0	\$982,187	\$0	\$4,910,931
Construction Engineering:	\$195,162			<i>45,726,711</i>	40	<i>\\\\</i>	40	<i><i><i>ϕ</i></i> 1,710,751</i>
Contingencies:	\$325,270		Funding by share:	\$3.928.744	\$0	\$982,187	\$0	\$4,910,931
Indirects:	\$165,237			1-)).	•	<b>1</b> • • <b>7</b> • •		• • • • •
Bond Financing:	\$0							
Total Project Cost	\$4,910,931							
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	14249 /	3510-01-003		STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E: <mark>R</mark>	NONE	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT	T 4 DIRECT CON	INECTORS	(TOLL) (EB-NB, S	B-WB, NB-WB, EB	B-SB) (SEGMENT B)	

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the IOY to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.\*\*\*

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,799,434	Phases:			5,	υ,	Local	Funding
Right Of Way:	\$24,486,908	\$145,922,385	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$97,947,634	\$143,722,303	3-TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Construction Engineering:	\$3,917,905		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$9,794,763							
Indirects:	\$4,975,740		Funding by share:	\$4,000,000	\$141,922,385	\$0	\$0	\$145,922,385
Bond Financing:	\$0		1					
Total Project Cost	\$145,922,385		1					
			TDC: 0					

MPOID / CSJ	14249 / 3	3510-01-003	3	STIP Revisi	ion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	HASE	СІТҮ	PROJECT SPONSOR		YOE COS
Houston	Galveston	3510-01-003	SH 99	C:E 1	NONE	GALVESTON COUNT	ΓY	\$76,000,00
STREET:	SH 99				F	UNDING CATEGORY:	3	
LIMITS FROM:	AT IH 45 S				١	/OC:	k	g/day
LIMITS TO:					١	NOx:	k	g/day
TIP DESCRIPTION :			CT CONNECTORS			2 (P)		
20	mendment # 20 026 to FY 2025.*		Update costs and st	andardize project (	descriptions.*** An	nendment # MAY-2021- 2	2021-05-21 Ac	Ivance from FY
• •	026 to FY 2025.*		Update costs and st	andardize project (	descriptions.*** An	nendment # MAY-2021- 2	2021-05-21 Ac	lvance from FY
20 Remarks: Total Project Cost	026 to FY 2025.* Information:	ka≉ Cost of Approved	Update costs and st			nendment # MAY-2021- 2 s by Category/Share:	2021-05-21 Ac	
20 Remarks: Total Project Cost Preliminary Engineering:	026 to FY 2025.* Information: \$3,550,048	Cost of Approved Phases:		Aut	thorized Funding	g by Category/Share:		Funding
20 Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	026 to FY 2025.* Information:	ka≉ Cost of Approved		Aut	thorized Funding	<b>s by Category/Share:</b> Local	Local Contribution	Funding By Category
20 Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	026 to FY 2025.* Information: \$3,550,048 \$0 \$72,449,952	Cost of Approved Phases:		Aut	thorized Funding	g by Category/Share:		Funding
20 Remarks:	026 to FY 2025.* Information: \$3,550,048 \$0 \$72,449,952	Cost of Approved Phases:		Aut	thorized Funding	<b>s by Category/Share:</b> Local	Local Contribution	Funding By Category
20 Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	026 to FY 2025.* Information: \$3,550,048 \$0 \$72,449,952 \$2,897,998	Cost of Approved Phases:	Funding Category 3-TOLL	Aut Federal \$0	thorized Funding State \$76,000,000	<b>s by Category/Share:</b> Local \$0	Local Contribution \$0	Funding By Category \$76,000,000
20 Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	026 to FY 2025.* Information: \$3,550,048 \$0 \$72,449,952 \$2,897,998 \$7,244,995	Cost of Approved Phases:	Funding Category 3-TOLL	Aut Federal \$0	thorized Funding State \$76,000,000	<b>s by Category/Share:</b> Local \$0	Local Contribution \$0	Funding By Category \$76,000,000
20 Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	026 to FY 2025.* Information: \$3,550,048 \$0 \$72,449,952 \$2,897,998 \$7,244,995 \$3,680,458	Cost of Approved Phases:	Funding Category 3-TOLL	Aut Federal \$0	thorized Funding State \$76,000,000	<b>s by Category/Share:</b> Local \$0	Local Contribution \$0	Funding By Category \$76,000,00

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

MPOID / CSJ	17062 /	0912-34-192		STIP I	Revision Date:		FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$9,2	268,633
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	0.43 kg/day	
LIMITS TO:	VA					NOx:	1.75 kg/day	

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2025 due to environmental tech reports developments.

# Remarks:

Total Project Cost	nformation:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$432,949	Phases: \$9,268,633	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$8,835,684	\$7,200,033	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784							
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853		1					
Bond Financing:	\$0		l l					
Total Project Cost	\$11,042,838							
			TDC: 0					

MPOID / CSJ	17062 /	0912-34-192	2	STIP I	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$6,740,000
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY: 5	
LIMITS FROM:	VA					VOC:	0.43 kg/day
LIMITS TO:	VA					NOx:	1.75 kg/day
TIP DESCRIPTION :	CONSTRUC	T WIRELESS TRA	FFIC SIGNA		ION SYSTEM		

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.\*\*\*

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#### **Remarks:**

# Total Project Cost Information: Cost of

Preliminary Engineering:	\$314,833	Approved Phases:		Author	rized Funding b	oy Category/Shar	·e:	
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$6,425,167		5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction Engineering:	\$321,258			+-,	••	<b>+</b> · ,• · • ,• • • •	• •	1., .,
Contingencies:	\$642,517		Funding by share:	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Indirects:	\$326,398			• / /		• / /		• / /
Bond Financing:	\$0		1					
Total Project Cost	\$8,030,173							
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

MPOID / CSJ	17082 /	0912-31-319	)	STIP	<b>Revision Date:</b>		<b>FY 2026</b>
DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	CITY PROJECT SPONSOR	
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	C				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to ROW/Utilities work by project sponsor.

# Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	are:	
Preliminary Engineering: Right Of Way:	\$1,044,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$40,033,000	\$38,958,955	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$41,077,000							
			TDC: 0					

MPOID / CSJ	17082 /	0912-31-319	)	STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	CSJ HWY		CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History : Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.\*\*\*

**Remarks:** 2022-12-15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost I	nformation:	Cost of Approved	 	Author	rized Funding b	oy Category/Sha	re:	
Preliminary Engineering:	\$1,044,000	Phases:	- 			,		Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	····	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0			<b>40</b> 1,1 <b>0</b> 7,1 <b>0</b> 1	+-	<b>•</b> •••••••••••••••••••••••••••••••••••	÷.	400,000,000
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0			, , , , , ,	•			
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000							
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

MPOID / CSJ	17085 /	2941-02-056	6	STIP	<b>Revision Date:</b>		<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$28,613,000
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST					NOx:	kg/day

**Project History :** Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to allow time for addressing public comments, subsequent public involvement events, and revision of design. **Remarks:** 

Total Project Cost	nformation:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,134,426	Phases:			• •		Local	Funding
Right Of Way:	\$4,743,746	\$28,613,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$22,734,746	\$20,010,000	2-METRO-TMA	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Construction Engineering:	\$467,178							
Contingencies:	\$934,355		Funding by share:	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Indirects:	\$474,652		1					
Bond Financing:	\$0							
Total Project Cost	\$30,489,103							
			TDC: 0					

MPOID / CSJ	17085 /	2941-02-05	5	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$28,613,000
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT 4-LANE RO	ADWAY WIT	H RAISED MED	ians, drainage, sig	NAL IMPROVEMENTS AND	SIDEWALKS

**Project History :** 

Total Project Cost I	nformation:	Cost of Approved		Auti	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,134,426	Phases:	1			σ,		Funding
Right Of Way:	\$4,743,746	\$28,613,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$22,734,746	, .,,.	2-METRO-TMA	\$22.890.400	\$5,722,600	\$0	\$0	\$28,613,000
Construction Engineering:	\$467,178			<i>q</i> 22,070,100	<i>43,7 22,000</i>	<b>4</b> 0	+-	+20,010,000
Contingencies:	\$934,355		Funding by share:	\$22.890.400	\$5,722,600	\$0	\$0	\$28,613,000
Indirects:	\$474,652			• • • • • • • •	, , , , , , , , , , , , , , , , , , , ,	•	•	,,
Bond Financing:	\$0		l l					
Total Project Cost	\$30,489,103							
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

MPOID / CSJ	17093 /	0912-72-381		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN R	D				FUNDING CATEGORY: 7	
LIMITS FROM:	BRAESWOO	d blvd s				VOC:	kg/day
LIMITS TO:	AIRPORT BL	VD W				NOx:	kg/day

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to rescoping.

# Remarks:

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,247,785	Phases:	1		0	, , ,	Local	Funding		
Right Of Way:	\$0	\$25,465,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$25,465,000	<b>\$23,403,000</b>	7-STBG	\$20,372,000	\$0	\$5,093,000	\$0	\$25,465,000		
Construction Engineering:	\$1,018,600									
Contingencies:	\$2,546,500		Funding by share:	\$20,372,000	\$0	\$5,093,000	\$0	\$25,465,000		
Indirects:	\$1,293,622									
Bond Financing:	\$0									
Total Project Cost	\$31,571,507									
			TDC: 0							

MPOID / CSJ	17093 /	0912-72-381		STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN R	D				FUNDING CATEGORY: 7	
LIMITS FROM:	BRAESWOO	d blvd s				VOC:	kg/day
LIMITS TO:	AIRPORT BL	VD W				NOx:	kg/day

## **Project History :**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	oy Category/Shar	e:			
Preliminary Engineering:	\$1,247,785	Phases:	1							
Right Of Way:	\$0	\$25,465,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$25,465,000	• • • • • • • • •	7-STBG	\$20,372.000	\$0	\$5,093,000	\$0	\$25,465,000		
Construction Engineering:	\$1,018,600		1	<i>\\\</i> 20,072,000	<b>4</b> 0	45,675,000	<b>4</b> 0	<i>423,103,000</i>		
Contingencies:	\$2,546,500		Funding by share:	\$20,372,000	\$0	\$5,093,000	\$0	\$25,465,000		
Indirects:	\$1,293,622			<b>+</b> ,		<b>4</b> -,,		<i>q</i>		
Bond Financing:	\$0		1							
Total Project Cost	\$31,571,507									
			TDC: 0							

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

MPOID / CSJ	17120/	0912-72-398	ł	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFCD CHA	ANNEL				FUNDING CATEGORY: 9	
LIMITS FROM:	DAIRY ASHF	ORD RD S				VOC:	kg/day
LIMITS TO:	SL 8/ARTHU	R STOREY PARK				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC BENCHES, E		TIUSE TRAIL	AND ASSOCIA		I, SAFETY, SIGNAGE, AND AMENITI	es (landscaping,

Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston.

# Remarks:

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$125,636	Phases:	1		•	, , ,	Local	Funding		
Right Of Way:	\$0	\$2,564,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$2,564,000	<b>\$2,304,000</b>	9-TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000		
Construction Engineering:	\$153,840									
Contingencies:	\$256,400		Funding by share:	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000		
Indirects:	\$130,251									
Bond Financing:	\$0									
Total Project Cost	\$3,230,127									
			TDC: 0							

MPOID / CSJ	17120/	0912-72-398	6	STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFCD CHA	ANNEL				FUNDING CATEGORY: 9	
LIMITS FROM:	DAIRY ASHF	ORD RD S				VOC:	kg/day
LIMITS TO:	SL 8/ARTHU	R STOREY PARK				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC BENCHES, E		TIUSE TRAIL	AND ASSOCIA	TED INTERSECTION,	SAFETY, SIGNAGE, AND AMENITI	es (landscaping,

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$125,636	Phases:			Funding			
Right Of Way:	\$0	\$2,564,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,564,000	.,,,	9-TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Construction Engineering:	\$153,840			<i>\</i>	+-	40.2,000	+-	<i>q_,</i>
Contingencies:	\$256,400		Funding by share:	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Indirects:	\$130,251			• / /	·	• •		• • •
Bond Financing:	\$0		1					
Total Project Cost	\$3,230,127							
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

PROPOSED VERSION
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MPOID / CSJ	18027 /	0178-02-092	2	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTR	RICT \$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	BS 35 C N (N	NORTH GORDON	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC FRONTAGE		anes with	OVERPASSES AT	WHEELER DRIVE AN	ND AT FM 528 AND RECON	STRUCT EXISTING

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 to coordinate with other projects on the corridor.

## **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$1,747,318	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$35,659,555	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Contingencies:	\$3,740,687		SW_ROW	\$2.005.000	\$0	\$0	\$0	\$2,005,000
Indirects:	\$1,900,269		1	+_,,				<b>,</b>
Bond Financing:	\$0		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Total Project Cost	\$46,549,104							
			TDC: 0					

MPOID / CSJ	18027 /	0178-02-092	2	STIP I	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DIST	RICT	\$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998	
LIMITS FROM:	BS 35 C N (N	IORTH GORDON	N ST)			VOC:		kg/day
LIMITS TO:	STEELE RD					NOx:		kg/day
TIP DESCRIPTION :	CONSTRUC	t 4 main lanes	AND OVER	PASSES				

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.\*\*\*

Total Project Cost I	Information:	Cost of Approved		Δufl	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,747,318	Phases:		Aut	<b>C.</b>	Funding		
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747.062		\$0	\$23,735,313
Contingencies:	\$3,740,687		1	φ10,700,2 <b>3</b> 1	1, , , , ,	\$0	•	• • •
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Bond Financing:	\$0		·	#21.020.400	AT 401 274	<b>4</b> 0	<b>*</b> ^	¢20.411.072
Total Project Cost	\$46,549,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

PROPOSED VERSION								
MPOID / CSJ	18933 /	0912-72-696	1	STIP		FY 2024		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-696	CS	С	HOUSTON	CITY OF HOUSTON	\$26,200,000	
STREET:	TELEPHONE	RD				FUNDING CATEGORY:		
LIMITS FROM:	LAWNDALE ST					VOC:	kg/day	
LIMITS TO:	IH 610 S					NOx:	kg/day	
TIP DESCRIPTION :		REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)						

Project History: Amendment # JUL-2023- 2023-07-28 Program USDOT discretionary RAISE grant award in the TIP.

Total Project Cost Information:		Cost of Approved		ıre:				
Preliminary Engineering:	\$1,283,800	Phases:	1	Federal \$20,960,000	State \$0	Local \$5,240,000	Local Contribution \$0	Funding By Category \$26,200,000
Right Of Way:	\$0	\$26,200,000	Funding Category					
Construction:	\$26,200,000							
Construction Engineering:	\$1,048,000		Funding by share:	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
Total Project Cost	\$32,482,760							
			TDC: 0					

	l							
MPOID / CSJ	18933 /			STIP Revis	ion Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COS
		0912-72-696						
STREET:					FU	INDING CATEGO	RY:	
LIMITS FROM:					VC	DC:	k	g/day
LIMITS TO:					NC	Dx:		g/day
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Cos		Cost of Approved		 Au	thorized Funding t	by Category/Shai	re:	
Total Project Cos Preliminary Engineering:					-		Local	Funding
Total Project Cos Preliminary Engineering: Right Of Way:		Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category		-		Local	
<b>Total Project Cos</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineerin		Approved	Funding Category	Federal \$0	State	Local	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:		Approved		Federal \$0	State \$0	Local \$0	Local Contribution <b>\$0</b>	By Category \$0
Total Project Cos Preliminary Engineering: Right Of Way: Construction:		Approved		Federal \$0	State \$0	Local \$0	Local Contribution <b>\$0</b>	By Category \$0
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0	Local Contribution <b>\$0</b>	By Category \$0





June 7, 2023

Mr. Craig Raborn, Transportation Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

# RE: MPO ID TBD/CSJ 0912-72-696 Telephone Road: Main Street Revitalization – RAISE Grant

Director Raborn:

The City of Houston is excited to have been awarded a significant grant by the U.S. Department of Transportation under the 2022 Rebuilding American Infrastructure with Sustainability & Equity (RAISE) program. The City is working closely with FHWA Texas Division to enter into the grant agreement and TxDOT to enter into an agreement for performing NEPA review and approval.

To facilitate the grant agreement and future TxDOT action on environmental documentation, the City respectfully requests your assistance in processing an amendment to the 2023-2026 Transportation Improvement Program to individually list the project and present it for inclusion into the Statewide TIP at the earliest opportunity. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

DocuSigned

Carol Ellinger Haddock, P.E. Director Houston Public Works

CC: James Koch, Texas Department of Transportation Adam Beckom, H-GAC Veronica Davis, Houston Public Works David Wurdlow, Houston Public Works David Fields, Houston Planning and Development Department DocuSign Envelope ID: A90D1CF6-C048-46E8-AF4C-4F00539D71C2

# H-GAC TIP Amendment Request:

Telephone Road: Main Street Revitalization, RAISE 2022 Grant

# PROPOSED:

MPOID:	TBD
CSJ:	0912-72-696
Street:	TELEPHONE RD
Limits From:	LAWNDALE ST
Limits To:	IH 610 S
Description:	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT,
	INTERSECTION, AND MULTIMODAL IMPROVEMENTS (RAISE 2022 MAIN STREET
	REVITALIZATION PROJECT)
	Authorized Funding:
Fiscal Year:	2024
Phase:	CONSTRUCTION
Funding Category:	10-MISC
Federal:	20,960,000
Local:	5,240,000
Total:	26,200,000
	Total Project Cost:
PE:	3,600,000
ROW:	0
CON:	22,500,000
CON Contingency:	3,700,000
Total:	29,800,000