

9B. FUTURE AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

Summary

- Delay the TxDOT Houston District US 290 ramp construction project (MPOID 17041/CSJ 0050-06-093) in Harris County from FY 2022 to FY 2023 to allow for additional coordination with METRO.
- Delay the City of League City Landing Boulevard extension project (MPOID 17080/CSJ 0912-00-519) from FY 2021 to FY 2023 due to delays in Right-of-Way acquisition issues.
- Advance the City of Houston Westpark Drive widening project (MPOID 17094/CSJ 1912-01-092) from FY 2022 to FY 2021 to take advantage of its readiness for contract letting.
- Delay the City of South Houston sidewalks construction project (MPOID 17119/CSJ 0912-72-397) from FY 2021 to FY 2022 due to survey and design issues.
- Delay the METRO Regional Vanpool project (MPOID 17141/CSJ 0912-00-568) from FY 2021 to FY 2022 at the TxDOT Houston District's request.
- Update the City of Conroe's FY 2021 Federal Transit Administration Section 5307 Program of Projects with the actual apportionments for operating, capital and planning expenditures (MPOIDs 15218, 15219 and 15400).

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP

July 2021 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	15218	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transportation and/or associated transportation improvements	T	No	<input checked="" type="checkbox"/> (\$0.1)	(\$0.0)	<input type="checkbox"/>	<input type="checkbox"/>
2	15219	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Transit Operating Expenditures for public transportation	T	No	<input checked="" type="checkbox"/> +\$0.3	+\$0.3	<input type="checkbox"/>	<input type="checkbox"/>
3	15400	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transportation	T	No	<input checked="" type="checkbox"/> (\$0.1)	(\$0.0)	<input type="checkbox"/>	<input type="checkbox"/>
4	17041 0050-06-093	TXDOT HOUSTON DISTRICT (HAR)	US 290 (AT CYPRESS P...,) CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023
5	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023
6	17094 0912-72-385	CITY OF HOUSTON (HAR)	WESTPARK DR (DAIRY ASHFOR..., WILCREST ST) WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2021
7	17119 0912-72-397	CITY OF SOUTH HOUSTON (HAR)	SOUTH HOUSTON ROADWAYS (VA, VA) Construct concrete sidewalks along several sections of City-owned roadway: 6th Street from Texas Avenue to Avenue G, 8th Street from Avenue N to Avenue G, 11th Street from Avenue N to Avenue G, and 13th Street From Avenue N to Avenue G.	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022
8	17141 0912-00-568	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL: CMAQ FY 2020	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022

July 2021
Preview Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/CSJ: 15218/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$112,500	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15218	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS							

REMARKS: **Project History:** AMENDMENT #AUG-2021 06/10/2021 Update funding with the actual FY 2021 FTA apportionment amount.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$112,500		Sec. 5307: \$90,000	---	---	\$22,500	\$112,500	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$112,500		\$90,000	---	---	\$22,500	\$112,500	

OLD VERSION

MPOID/CSJ: 15218/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15218	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$261,454		Sec. 5307: \$209,163	---	---	\$52,291	\$261,454	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$261,454		\$209,163	---	---	\$52,291	\$261,454	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 PREVIEW**

PROPOSED VERSION

MPOID/CSJ: 15219/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$795,850	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15219	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: AMENDMENT #AUG-2021 08/27/2021 Update funding with the actual FY 2021 FTA apportionment amount.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$795,850	\$795,850		\$397,925	---	---	\$397,925	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$795,850							\$795,850

OLD VERSION

MPOID/CSJ: 15219/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15219	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$262,000	\$262,000		\$131,000	---	---	\$131,000	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$262,000							\$262,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 PREVIEW**

PROPOSED VERSION

MPOID/CSJ: 15400/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$187,500	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15400	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: AMENDMENT #AUG-2021 06/10/2021 Update funding with the actual FY 2021 FTA apportionment amount.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$187,500	\$187,500		\$150,000	---	---	\$37,500	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$187,500			\$150,000	---	---	\$37,500	---
								\$187,500

OLD VERSION

MPOID/CSJ: 15400/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15400	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$274,113	\$274,113		\$219,290	---	---	\$54,823	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$274,113			\$219,290	---	---	\$54,823	---
								\$274,113

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 PREVIEW**

PROPOSED VERSION

MPOID/CSJ: 17041/0050-06-093

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$32,109,300
STREET:	US 290					REV DATE:	
LIMITS FROM:	AT CYPRESS P&R					MPO PROJECT ID:	17041
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2022 to FY 2023 to allow for additional coordination with METRO.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,032,500							
Right Of Way:	---							
Construction:	\$34,169,000	\$32,109,300	5-CMAQ: \$25,687,440	---	---	\$6,421,860	\$32,109,300	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$38,201,500		Funding by Share: \$25,687,440	---	---	\$6,421,860	\$32,109,300	

OLD VERSION

MPOID/CSJ: 17041/0050-06-093

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$32,109,300
STREET:	US 290					REV DATE:	
LIMITS FROM:	AT CYPRESS P&R					MPO PROJECT ID:	17041
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,032,500							
Right Of Way:	---							
Construction:	\$34,169,000	\$32,109,300	5-CMAQ: \$25,687,440	---	---	\$6,421,860	\$32,109,300	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$38,201,500		Funding by Share: \$25,687,440	---	---	\$6,421,860	\$32,109,300	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/CSJ: 17080/0912-00-519

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580
STREET:	LANDING BLVD/NASA RD I BYPASS					REV DATE:	
LIMITS FROM:	NASA I BYPASS AT IH 45 S					MPO PROJECT ID:	17080
LIMITS TO:	FM 518					FUNDING CATEGORY:	7
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay FY 2021 to FY 2023 due to ROW issues.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,420,775	\$49,403,580	7-STBG:	\$31,272,390	---	---	\$18,131,190	---	\$49,403,580
Right Of Way:	---		Funding by Share:	\$31,272,390	---	---	\$18,131,190	---	\$49,403,580
Construction:	\$49,403,580								
Construction Engineering:	\$1,976,143								
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:	---								
Total Project Cost:	\$61,250,558								

OLD VERSION

MPOID/CSJ: 17080/0912-00-519

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580
STREET:	LANDING BLVD/NASA RD I BYPASS					REV DATE:	
LIMITS FROM:	NASA I BYPASS AT IH 45 S					MPO PROJECT ID:	17080
LIMITS TO:	FM 518					FUNDING CATEGORY:	7
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,420,775	\$49,403,580	7-STBG:	\$31,272,390	---	---	\$18,131,190	---	\$49,403,580
Right Of Way:	---		Funding by Share:	\$31,272,390	---	---	\$18,131,190	---	\$49,403,580
Construction:	\$49,403,580								
Construction Engineering:	\$1,976,143								
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:	---								
Total Project Cost:	\$61,250,558								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 PREVIEW**

PROPOSED VERSION

MPOID/CSJ: 17094/0912-72-385

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-385	CS	C	HOUSTON	CITY OF HOUSTON	\$12,176,000
STREET:	WESTPARK DR				REV DATE:		
LIMITS FROM:	DAIRY ASHFORD RD				MPO PROJECT ID:		17094
LIMITS TO:	WILCREST ST				FUNDING CATEGORY:		7
TIP	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND				MTP REFERENCE:		
DESCRIPTION:	PUBLIC UTILITY IMPROVEMENTS						

REMARKS: Project History: AMENDMENT #AUG-2021 08/27/2021 Advance from FY 2022 to FY 2021 due to readiness.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$596,624	\$12,176,000	7-STBG:	\$9,740,800	---	---	\$2,435,200	---	\$12,176,000
Right Of Way:	---		Funding by Share:	\$9,740,800	---	---	\$2,435,200	---	\$12,176,000
Construction:	\$12,176,000								
Construction Engineering:	\$608,800								
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:	---								
Total Project Cost:	\$15,217,565								

OLD VERSION

MPOID/CSJ: 17094/0912-72-385

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-385	CS	C	HOUSTON	CITY OF HOUSTON	\$12,176,000
STREET:	WESTPARK DR				REV DATE:		
LIMITS FROM:	DAIRY ASHFORD RD				MPO PROJECT ID:		17094
LIMITS TO:	WILCREST ST				FUNDING CATEGORY:		7
TIP	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND				MTP REFERENCE:		
DESCRIPTION:	PUBLIC UTILITY IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$596,624	\$12,176,000	7-STBG:	\$9,740,800	---	---	\$2,435,200	---	\$12,176,000
Right Of Way:	---		Funding by Share:	\$9,740,800	---	---	\$2,435,200	---	\$12,176,000
Construction:	\$12,176,000								
Construction Engineering:	\$608,800								
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:	---								
Total Project Cost:	\$15,217,565								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/CSJ: 17119/0912-72-397

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000
STREET:	SOUTH HOUSTON ROADWAYS					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17119
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:					MTP REFERENCE:	
DESCRIPTION:	6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.					NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018

REMARKS: **Project History:** AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022 due to survey and design issues.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	
Preliminary Engineering:	\$76,048							
Right Of Way:	---							
Construction:	\$1,552,000	\$1,552,000	5-CMAQ:	\$1,241,600	---	---	\$310,400	---
Construction Engineering:	\$93,120							
Contingencies:	\$155,200							
Indirects:	\$78,842							
Bond Financing:	---							
Total Project Cost:	\$1,955,210							
			Funding by Share:	\$1,241,600	---	---	\$310,400	---
								\$1,552,000

OLD VERSION

MPOID/CSJ: 17119/0912-72-397

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000
STREET:	SOUTH HOUSTON ROADWAYS					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17119
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:					MTP REFERENCE:	
DESCRIPTION:	6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.					NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	
Preliminary Engineering:	\$76,048							
Right Of Way:	---							
Construction:	\$1,552,000	\$1,552,000	5-CMAQ:	\$1,241,600	---	---	\$310,400	---
Construction Engineering:	\$93,120							
Contingencies:	\$155,200							
Indirects:	\$78,842							
Bond Financing:	---							
Total Project Cost:	\$1,955,210							
			Funding by Share:	\$1,241,600	---	---	\$310,400	---
								\$1,552,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 PREVIEW**

PROPOSED VERSION

MPOID/CSJ: 17141/0912-00-568

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	C	NONE	METRO	\$1,250,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	17141
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP REGIONAL VANPOOL: CMAQ FY 2020						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:						Project History: AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		5-CMAQ:	\$1,250,000	---	---	---	---	\$1,250,000
Construction:	\$1,250,000	\$1,250,000	Funding by Share:	\$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

OLD VERSION

MPOID/CSJ: 17141/0912-00-568

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	C	NONE	METRO	\$1,250,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	17141
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP REGIONAL VANPOOL: CMAQ FY 2020						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		5-CMAQ:	\$1,250,000	---	---	---	---	\$1,250,000
Construction:	\$1,250,000	\$1,250,000	Funding by Share:	\$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								