

8. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program three TxDOT Houston District SH 99 Segment-G, Phase-2, widening projects (MPO IDs 13837, 13838, 19401) in FY 2027 with \$144.5M of state toll funding at the District's request.
- Program the Brazoria County Toll Road Authority's SH 288 tollway construction (MPO ID 13767) in FY 2026 with \$255M of local toll funding at Brazoria County's request.
- Program four Gulf Coast Transit District transit operating and capital expenditures projects in the Lake Jackson/Angleton and Texas City/La Marque Urbanized Areas (MPO IDs 19571, 19572, 19573, 19574) in FY 2026 with Federal Transit Administration Urban Area formula funds, matched with Transportation Development Credits (TDCs), at the District's request.
- Program three Fort Bend County Public Transportation rolling stock replacement and facilities improvements projects (MPO IDs 19575, 19576, 19577) in FY 2026 with Federal Transit Administration Bus and Bus Facilities formula funds at Fort Bend County's request.
- Cancel the duplicate City of Galveston Surface Transportation Block Grant funded Central Business District Bike Lane construction project in TxDOT's Statewide Bicycle and Pedestrian Program (MPO ID 19174) and transfer its \$12.0M and 2.4M TDCs to the original Galveston Downtown Livable Communities construction project (MPO ID 7739). Modify the limits slightly.

ACTION REQUESTED

Discussion only.

H-GAC 2025-2028 TIP and 2045 RTP

April 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
							Fed/State	Local			
1	7739 0912-73-219	CITY OF GALVESTON (GAL)	GALVESTON CBD (HARBORSIDE D..., 19TH ST TO 2...) Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar	O	Yes	✓	+ \$12.0		Add 240K TDCs	✓ Limits	
2	13767 0598-02-093	BRAZORIA COUNTY TOLL ROA... (BRA)	SH 288 (CR 58, CR 56) CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
3	13837 3510-07-012	TXDOT HOUSTON DISTRICT (MON)	SH 99 SEG G (HARRIS C/L, TOWNSEN BLVD...) SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
4	13838 3510-06-020	TXDOT HOUSTON DISTRICT (HAR)	SH 99 SEG G (W OF IH 45 N, E OF IH 45 N) SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
5	19174 0912-73-251	CITY OF GALVESTON (GAL)	GALVESTON CBD (HARBORSIDE D..., 14TH ST TO 1...) Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r	O	Yes	✓			Cancel	✓ Cancel	✓ Cancel
6	19401 3510-06-038	TXDOT HOUSTON DISTRICT (HAR)	SH 99 SEG G (E OF IH 45 N, MONTGOMERY C...) SEG G: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
7	19571	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
8	19572	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) FY25 Lake Jackson/Angleton 5307 Transit Operating Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
9	19573	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LAMARQUE UZA (VA, VA) FY25 Texas City/LaMarque 5307 Preventative Maintenance expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
10	19574	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LAMARQUE UZA (VA, VA) FY25 Texas City/LaMarque 5307 Transit Operating Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
11	19575	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG: FY2025	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

H-GAC 2025-2028 TIP and 2045 RTP

April 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
							Fed/State	Local			
12	19576	FORT BEND COUNTY PUB	FORT BEND COUNTY (VA, VA) BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025	T	Yes	<input checked="" type="checkbox"/>			Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.
13	19577	FORT BEND COUNTY PUB	FORT BEND COUNTY (VA, VA) OTHER CAPITAL ITEMS, CNG: FY2025	T	Yes	<input checked="" type="checkbox"/>			Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$24,000,000
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STREET: GALVESTON CBD FUNDING CATEGORY: 7

LIMITS FROM: HARBORSIDE DR to CHURCH ST VOC: kg/day

LIMITS TO: 19TH ST to 27TH ST NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar

Project History : Amendment# APR-2026: 2026-04-24: Add \$12.0M of STBG and 2.4M TDCs from duplicate MPO ID 19174 which is being canceled. Modify the limits slightly.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$24,000,000	STBG	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$24,000,000			\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction Engineering:	\$0		TDC: 4,800,000					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$24,000,000							

CURRENT VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** 05/02/2025 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000
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STREET: GALVESTON CBD FUNDING CATEGORY: 7

LIMITS FROM: HARBORSIDE DR to CHURCH ST VOC: kg/day

LIMITS TO: 20TH ST to 26TH ST NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar

Project History : Amendment # 8-4-2025- 08/04/2025 Clarify 'From' and 'To' limits in response to FHWA comments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$12,000,000			\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering:	\$0		TDC: 2,400,000					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **13767 / 0598-02-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 288	C	MANVEL	BRAZORIA COUNTY TOLL ROAD AUTHORITY	\$255,000,000
STREET:	SH 288					FUNDING CATEGORY:	3
LIMITS FROM:	CR 58					VOC:	kg/day
LIMITS TO:	CR 56					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS						

Project History : Amendment# APR-2026: 2026-04-24: Program in FY 2026 with \$255M of Local Toll funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,495,000	\$255,000,000	TOLL	\$0	\$0	\$255,000,000	\$0	\$255,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$255,000,000	\$0	\$255,000,000
Construction:	\$255,000,000							
Construction Engineering:	\$10,200,000							
Contingencies:	\$25,500,000							
Indirects:	\$12,954,000							
Bond Financing:	\$0							
Total Project Cost	\$316,149,000							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **13767 / 0598-02-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 288	C	MANVEL	BRAZORIA COUNTY TOLL ROAD AUTHORITY	\$261,000,000
STREET:	SH 288					FUNDING CATEGORY:	3
LIMITS FROM:	CR 58					VOC:	kg/day
LIMITS TO:	CR 56					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS						

Project History : Amendment # DEC 2025- 12/09/2025 Amended to the 2045 RTP Update Project Listing

Change in the sponsor, project location, project description, project length and fiscal year

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,789,000	\$261,000,000		\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:	\$261,000,000							
Construction Engineering:	\$10,440,000							
Contingencies:	\$26,100,000							
Indirects:	\$13,258,800							
Bond Financing:	\$0							
Total Project Cost	\$323,587,800							
			TDC:					

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **I3837 / 3510-07-012** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)						

Project History : Amendment# APR-2026: 2026-04-24 Program in FY 2027 with \$66.5M of State Toll funding at TxDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,256,554	\$66,460,286	TOLL	\$0	\$66,460,286	\$0	\$0	\$66,460,286
Right Of Way:	\$0							
Construction:	\$66,460,286							
Construction Engineering:	\$2,658,411							
Contingencies:	\$6,646,029							
Indirects:	\$3,376,183							
Bond Financing:	\$0							
Total Project Cost	\$82,397,463							
			Funding by share:	\$0	\$66,460,286	\$0	\$0	\$66,460,286
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **I3837 / 3510-07-012** **STIP Revision Date:** **FY 2041**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)						

Project History : Amendment# DEC 2025: 12/30/2025: 2045 RTP Update Amendment. Move to FY 2027, increase TPC to \$88.24M, major limits change, and update CSJ.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,256,554	\$66,460,286		\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0							
Construction:	\$66,460,286							
Construction Engineering:	\$2,658,411							
Contingencies:	\$6,646,029							
Indirects:	\$3,376,183							
Bond Financing:	\$0							
Total Project Cost	\$82,397,463							
			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **I3838 / 3510-06-020** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99 SEG G	C	NONE	TXDOT HOUSTON DISTRICT	\$53,101,282
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	W OF IH 45 N					VOC:	kg/day
LIMITS TO:	E OF IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)						

Project History : Amendment# APR-2026: 2026-04-24 Program in FY 2027 with \$53.1M of State Toll funding at TxDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,601,963	\$53,101,282	TOLL	\$0	\$53,101,282	\$0	\$0	\$53,101,282
Right Of Way:	\$0		Funding by share:	\$0	\$53,101,282	\$0	\$0	\$53,101,282
Construction:	\$53,101,282		TDC: 0					
Construction Engineering:	\$2,124,051							
Contingencies:	\$5,310,128							
Indirects:	\$2,697,545							
Bond Financing:	\$0							
Total Project Cost	\$65,834,969							

CURRENT VERSION

MPOID / CSJ **I3838 / 3510-06-020** **STIP Revision Date:** **FY 2041**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$53,101,282
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	W OF IH 45 N					VOC:	kg/day
LIMITS TO:	E OF IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)						

Project History : Amendment# DEC 2025: 12/30/2025: Amended to 2045 RTP Update Amendment. Add CSJ, move to FY 2027, decrease TPC to \$59.2, and minor limits change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,601,963	\$53,101,282	TOLL	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:	\$53,101,282		TDC:					
Construction Engineering:	\$2,124,051							
Contingencies:	\$5,310,128							
Indirects:	\$2,697,545							
Bond Financing:	\$0							
Total Project Cost	\$65,834,969							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19401 / 3510-06-038** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,937,966
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History : Amendment# APR-2026: 2026-04-24: Program in FY 2027 with \$24.91M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,221,960	\$24,937,966	TOLL	\$0	\$24,937,966	\$0	\$0	\$24,937,966
Right Of Way:	\$0							
Construction:	\$24,937,966							
Construction Engineering:	\$1,246,898							
Contingencies:	\$2,493,797							
Indirects:	\$1,266,849							
Bond Financing:	\$0							
Total Project Cost	\$31,167,470							
			Funding by share:	\$0	\$24,937,966	\$0	\$0	\$24,937,966
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19401 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19571 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$331,529
STREET: LAKE JACKSON/ANGLETON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures							

Project History : Amendment # APR-2026: 2026-04-24: Program FY 2025 apportionment of FTA Section 5307 (\$331,529/66,305 TDCs) in FY 2026 for capital expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$331,529	URBAN	\$331,529	\$0	\$0	\$0	\$331,529
Right Of Way:	\$331,529		Funding by share:	\$331,529	\$0	\$0	\$0	\$331,529
Construction:	\$0		TDC: 66,305					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$331,529							

CURRENT VERSION

MPOID / CSJ **19571 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19572 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Operating	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$773,568	
STREET:		LAKE JACKSON/ANGLETON UZA				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : FY25 Lake Jackson/Angleton 5307 Transit Operating Expenditures								

Project History : Amendment# APR-2026: 2026-04-24: Program FY 2025 apportionment of FTA Section 5307 (\$773,568/386,784 TDCs) in FY 2026 for operating expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$773,568	URBAN	\$773,568	\$0	\$0	\$0	\$773,568
Right Of Way:	\$0		Funding by share:	\$773,568	\$0	\$0	\$0	\$773,568
Construction:	\$773,568		TDC: 386,784					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$773,568							

CURRENT VERSION

MPOID / CSJ **19572 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:				VOC:		kg/day		
LIMITS TO:				NOx:		kg/day		
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19573 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$589,826
STREET:	TEXAS CITY/LAMARQUE UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY25 Texas City/LaMarque 5307 Preventative Maintenance expenditures						

Project History : Amendment # APR-2026- 2026-04-24 Program FY 2025 apportionment of FTA Section 5307 (\$589,826/117,965 TDCs) in FY 2026 for capital expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$589,826	URBAN	\$589,826	\$0	\$0	\$0	\$589,826
Right Of Way:	\$0							
Construction:	\$589,826							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$589,826		Funding by share:	\$589,826	\$0	\$0	\$0	\$589,826
			TDC:	117,965				

CURRENT VERSION

MPOID / CSJ **19573 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19574 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,376,262
STREET:	TEXAS CITY/LAMARQUE UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY25 Texas City/LaMarque 5307 Transit Operating Expenditures						

Project History : Amendment # APR-2026- 2026-04-24 Program FY 2025 apportionment of FTA Section 5307 (\$1,376,262/688,131 TDCs) in FY 2026 for operating expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,376,262	URBAN	\$1,376,262	\$0	\$0	\$0	\$1,376,262
Right Of Way:	\$0							
Construction:	\$1,376,262							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,376,262		Funding by share:	\$1,376,262	\$0	\$0	\$0	\$1,376,262
			TDC: 688,131					

CURRENT VERSION

MPOID / CSJ **19574 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19575 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$8,326,656
STREET:						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG, FY2025							

Project History : Amendment # APR-2026- 2026-04-24 Program CNG rolling stock replacements and fleet expansion with FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,326,656	BBF	\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
Right Of Way:	\$0		Funding by share:					
Construction:	\$8,326,656			\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,326,656							

TDC: 0

CURRENT VERSION

MPOID / CSJ **19575 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:					
Construction Engineering:				\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19576 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$7,367,548
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025						

Project History : Amendment# APR-2026: 2026-04-24: Program CNG fueling station and facilities modification with FY 2025 apportionment of FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,367,548	BBF	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
Right Of Way:	\$0							
Construction:	\$7,367,548							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,367,548		Funding by share:	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19576 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19577 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$49,166	
STREET:		FORT BEND COUNTY				FUNDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : OTHER CAPITAL ITEMS, CNG: FY2025								

Project History : Amendment# APR-2026: 2026-04-24: Program other CNG capital items with FY 2025 apportionment of FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$49,166	BBF	\$39,333	\$0	\$9,833	\$0	\$49,166
Right Of Way:	\$0		Funding by share:					
Construction:	\$49,166		Federal	\$39,333	\$0	\$9,833	\$0	\$49,166
Construction Engineering:	\$0		State	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Local	\$0	\$0	\$9,833	\$0	\$9,833
Indirects:	\$0		Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0							
Total Project Cost	\$49,166							

TDC: 0

CURRENT VERSION

MPOID / CSJ **19577 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:					
Construction:			Federal	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			State	\$0	\$0	\$0	\$0	\$0
Contingencies:			Local	\$0	\$0	\$0	\$0	\$0
Indirects:			Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:								
Total Project Cost								

TDC: