

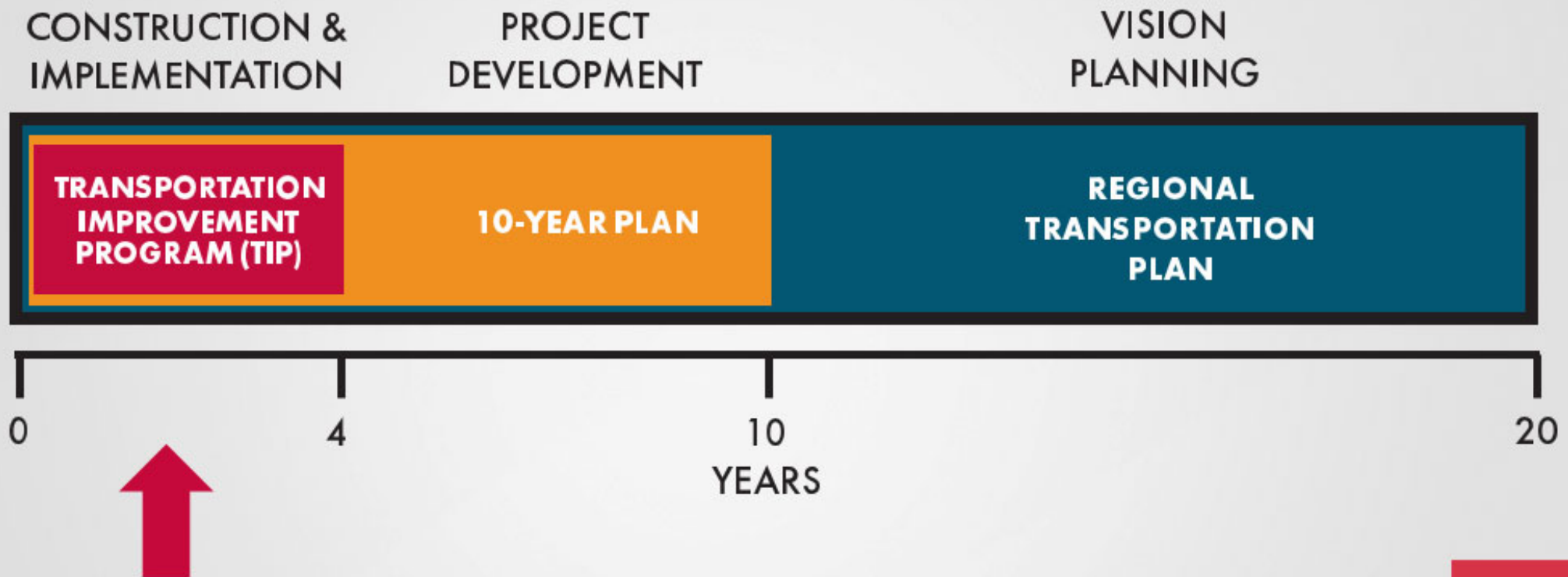


ITEM 5B. Amendments to 2025-2028 TIP and 2045 RTP



**Transportation Advisory Committee
October 15, 2025**

We Are Here



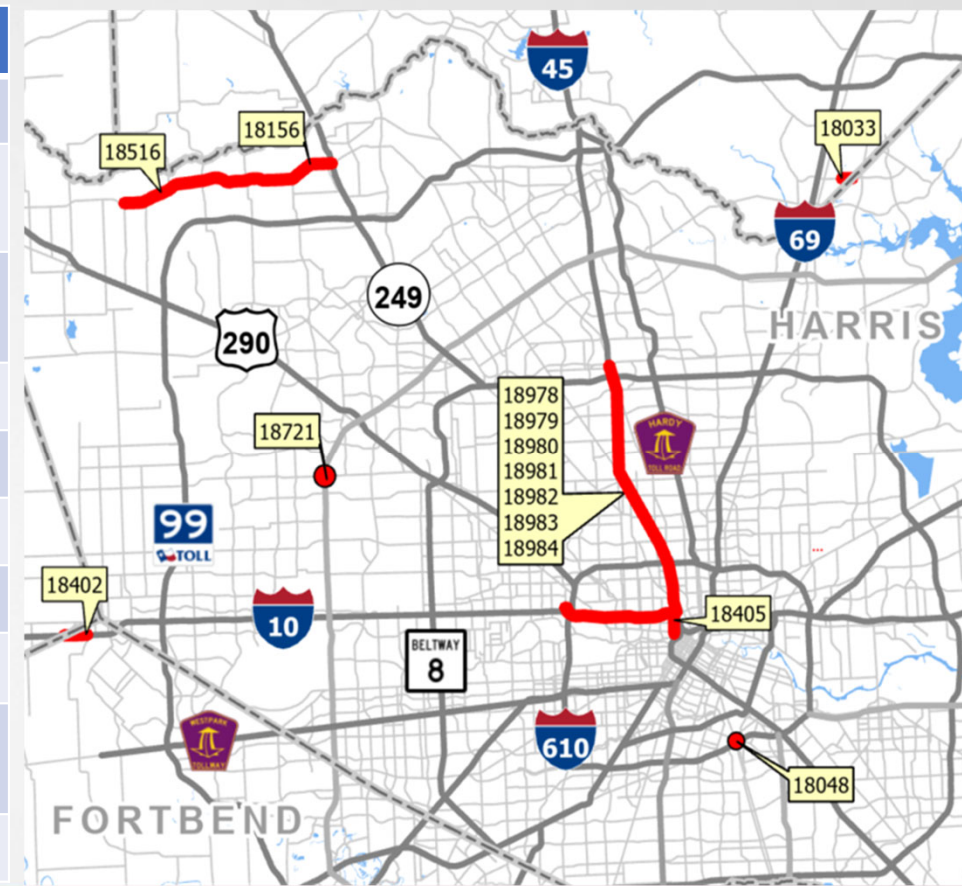
Delays from TIP to 10-Year Plan

#	MPO ID	Project Description
1	209	Construct SH 35/SPUR 5 on new location
2	282	Reconstruct and widen IH 45 S
3	290	Reconstruct and widen FM 2100
4	965	Reconstruct and widen SH 105
5	7564	Construct new location FM 528
6	13864	Restripe and widen IH 10 W
7	17082	Widen Mykawa Rd
8	17085	Reconstruct FM 2920
9	17211	Reconstruct and widen FM 525
10	17224	Reconstruct and widen SH 249
11	17233	Widen US 290



Delays from TIP to 10-Year Plan

#	MPO ID	Project Description
12	18033	Widen Northpark Drive
13	18048	Construct 4 Direct Connectors on IH 610 S at SH 35
14	18156 & 18516	Reconstruct and Widen FM 2920
15	18402	Reconstruct and Widen IH 10 W
16	18405	Construct Inner Katy Bus Rapid Transit
17	18981	ROW Acquisition for IH 45 N (NHHIP Seg 1B)
18	18982	ROW Acquisition for IH 45 N (NHHIP Seg 1A)
19	18978	ROW Acquisition for IH 45 N (NHHIP Seg 2A)
20	18979 & 18983	ROW Acquisition for IH 45 N (NHHIP Seg 2B)
21	18980	ROW Acquisition for IH 45 N (NHHIP Seg 1D)



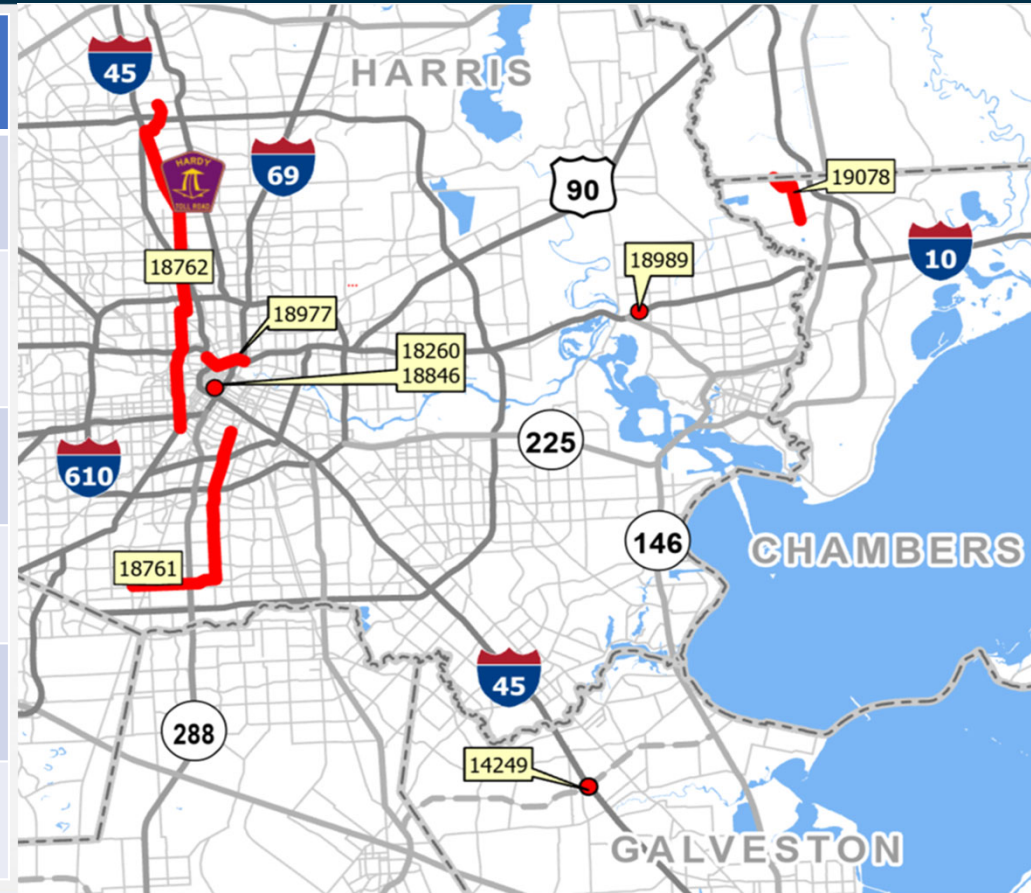
Delays from TIP to 10-Year Plan

#	MPO ID	Project Description
22	18514	Reconstruct and widen FM 529
23	18721	Intersection improvements on SH 6 at FM 529
24	18984	ROW Acquisition for FM 521 widening
25	18985	ROW Acquisition for Magnolia Relief Route (FM 1488)
26	18986 & 18988	ROW Acquisition for SH 75
27	18989	ROW Acquisition for IH 10 E
28	18994 & 18995	ROW Acquisition for FM 517
29	18996, 18997 & 18998	ROW Acquisition for FM 529
30	18999	ROW Acquisition for SH 249
31	19023 & 19024	Construct new 2 lane Frontage Roads on IH 10 W



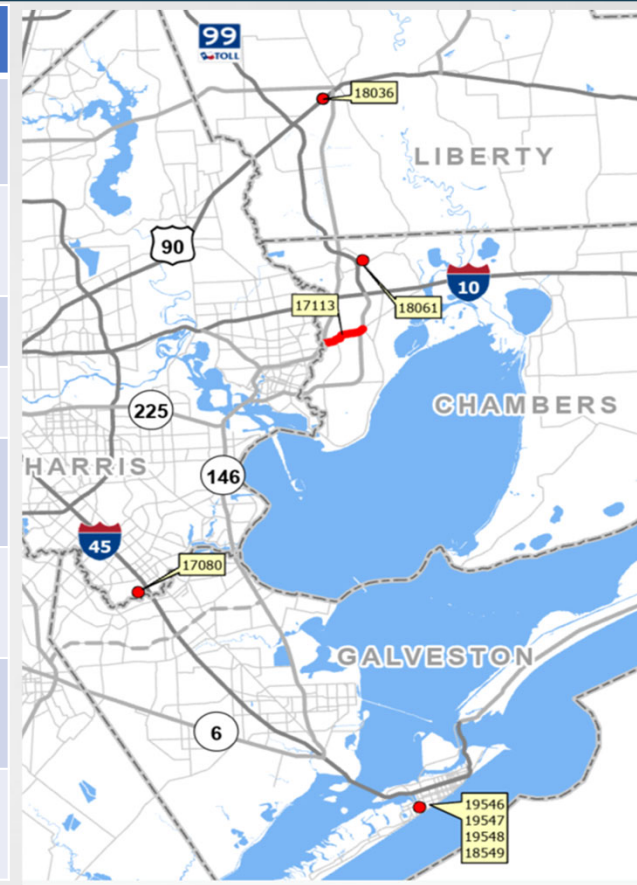
Delays Within the TIP

#	MPO ID	Project Description
1	14249	Construct 4 DCs on SH 99 Segment B
2	18260 & 18846	Regional Transit Fare Collection System
3	18761	54 Scott BOOST Corridor
4	18762	56 Airline/Montrose BOOST Corridor
5	18977	ROW Acquisition for IH 45 N (NHHIP Seg 3C 2)
6	19078	Reconstruct Hatcherville Road



TIP Amendments

#	MPOID	Proposed Amendment
1	17113	Add E-Phase, Delay and add Category-2 funding to FM 565 widening
2	18031	Add Category-5 funding to SH 105 addition of left turn bays and shoulder widening
3	18036	Add Category-5 funding to US 90 Grade Separation
4	17080	Add Category-7 funding and delay Landing Blvd widening
5	18061	Program E-Phase for Eagle Drive widening project to FY2027 of the TIP
6	19546 & 19547	Program City of Galveston's FTA 5337 State of Good Repair projects in FY 2026
7	19548	Program City of Galveston's FTA 5337 State of Good Repair project in FY 2027
8	19549	Program City of Galveston's FTA 5337 State of Good Repair project in FY 2028



Action Requested

- Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2025-NN

Future 2025-2028 TIP Amendments

- Delay 9 TxDOT Houston District construction projects on various roadways (MPO IDs 209, 282, 290, 17221, 17233, 18048, 18156, 18516, 18721) to FYs 2029-2033 of 10Y Plan to match the FY 2026 TxDOT Unified Transportation Program approved by Texas Transportation Commission on August 21, 2025.
- Delay 8 TxDOT Houston District construction projects on various roadways (MPO IDs 965, 7564, 14249, 17224, 18402, 18514, 19023, 19024) to FY 2028 of TIP and FYs 2029-2030 of 10Y Plan due to TxDOT's statewide level letting process.

Future 2025-2028 TIP Amendments

- Delay the City of Pearland's Mykawa Road widening (MPO ID 17082) to FY 2029 the 10Y Plan due to TxDOT's statewide level letting.
- Delay METRO's Inner Katy Corridor bus rapid transit construction (MPO ID 18405) to FY 2033 of 10Y Plan due to TxDOT's statewide level letting.
- Delay Lake Houston Redevelopment Authority's Northpark Drive construction (MPO ID 18033) to FY 2029 of 10Y Plan due to TxDOT's statewide level letting.
- Delay the City of League City's Landing Blvd widening and reconstruction (MPO ID 17080) to FY 2029 in 10Y Plan due to TxDOT's statewide level letting. Add \$2.3M of federal/local STBG funds to relocate a utility tower.

Future 2025-2028 TIP Amendments

- Delay 18 TxDOT Houston District Right-of-Way acquisition projects on various roadways (MPO IDs 18977, 18978, 18979, 18980, 18981, 18982, 18983, 18984, 18985, 18986, 18988, 18989, 18994, 18995, 18996, 18997, 18998, 18999) to FY 2028 and 2029-2035 of 10Y Plan due to Right-of-Way program budget constraints.
- Delay City of Tomball's FM 2920 reconstruction (MPO ID 17085) to FY 2029 of 10Y Plan per agreement between the City and TxDOT Houston District.
- Delay 4 of METRO's capital construction and system implementation projects (MPO IDs 18260, 18761, 18762, 18846) from FY 2025 to FY 2026 at METRO's request.

Future 2025-2028 TIP Amendments

- Add engineering as authorized phase to TxDOT Beaumont District's FM 565 widening (MPO ID 17113) with additional \$4.3M of federal/state Cat-2 funding and delay to FY 2027 at the District's request.
- Add \$1.3M of federal/state CMAQ funding split 50/50 to TxDOT Beaumont District's FY 2023 SH 105 widening & turn bay project (MPO ID 18031).
- Add \$3.5M of federal/state CMAQ funding split 50/50 to TxDOT Beaumont District's FY 2025 US 90 grade separation construction at UP railroad (MPO ID 18036).

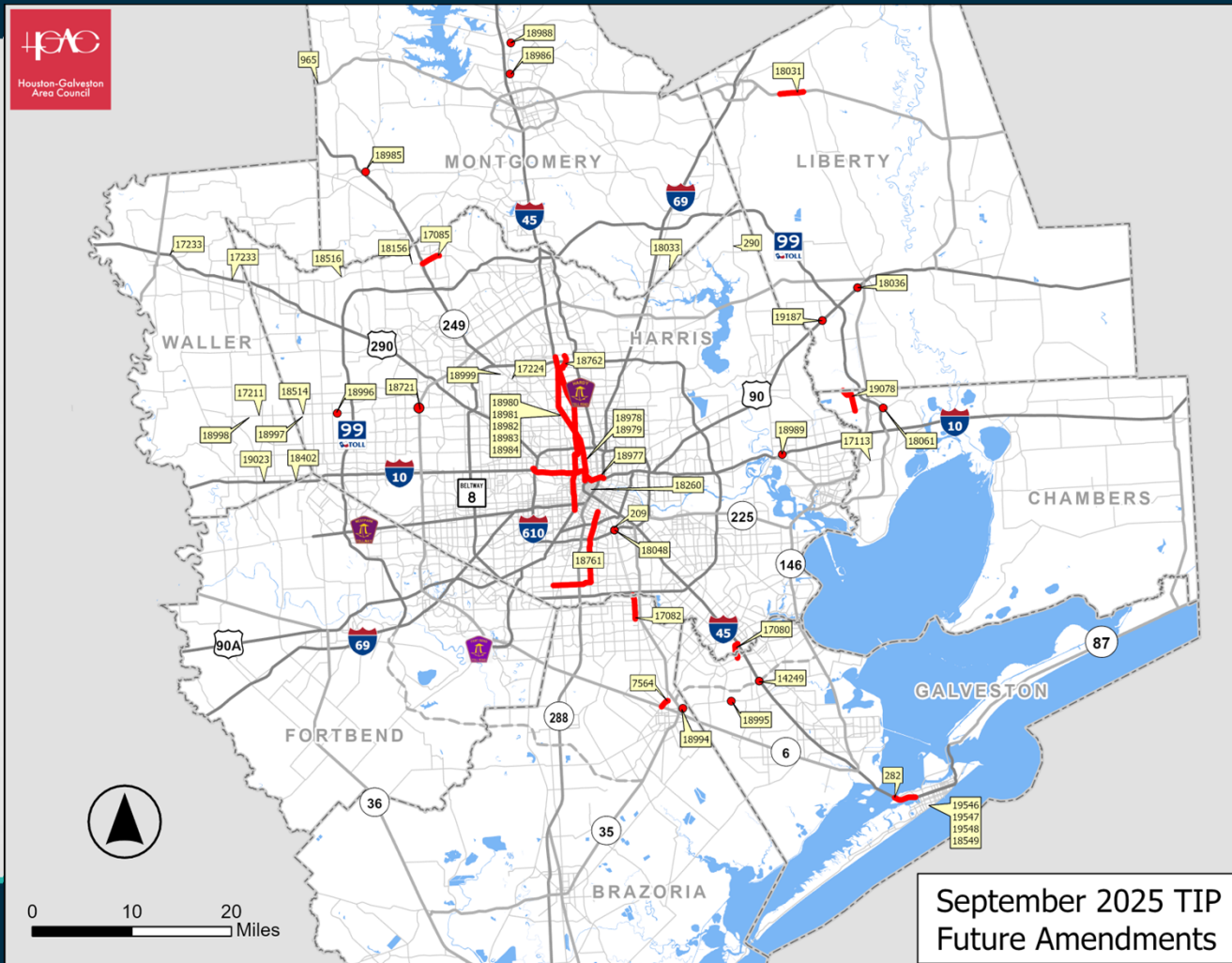
Future 2025-2028 TIP Amendments

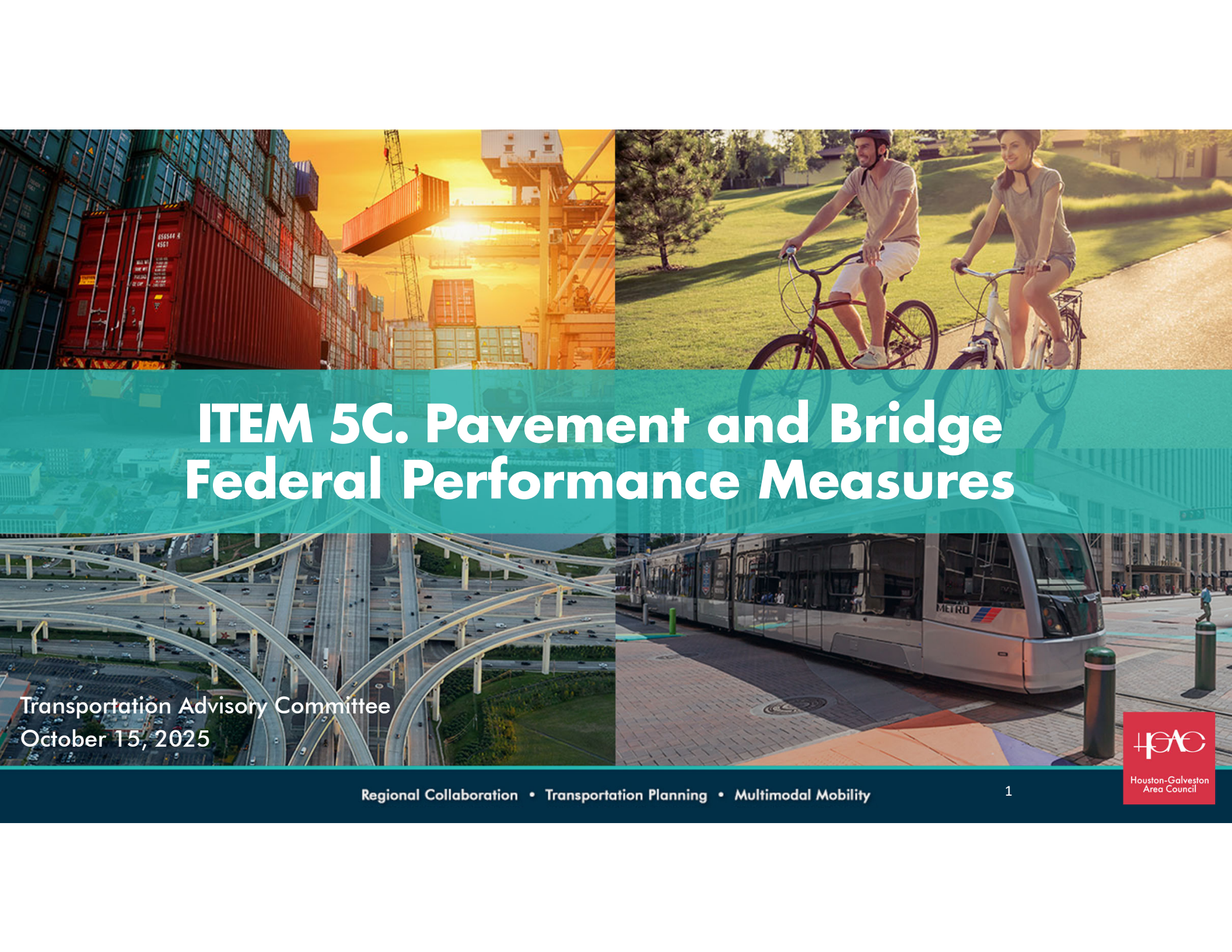
- Add \$2.3M of federal/state CMAQ funds to TxDOT Beaumont District's FY 2026 US 90 grade separation construction at FM 1413 (MPO ID 19187) to cover increased costs due to inflation.
- Add \$2.5M of federal STBG funds to Chambers County's CR 486 reconstruction (MPO ID 19078) to cover increased cost due to inflation. Add 550K TDCs in lieu of matching funds.
- Program engineering phase for City of Mont Belvieu's Eagle Drive reconstruction & widening (MPO ID 18061) with \$4.5M of federal/local STBG funds in FY 2027. Construction phase (MPO ID 19410) awarded in Project Selection Process for FY 2030.

Future 2025-2028 TIP Amendments

- Program 4 City of Galveston/Island Transit FFY 2024 and 2025 apportionments of Federal Transit Administration Section 5337, State of Good Repair Program, in FYs 2026-2028 with local matching funds (MPO IDs 19546, 19547, 19548, 19549).

Future TIP Amendments

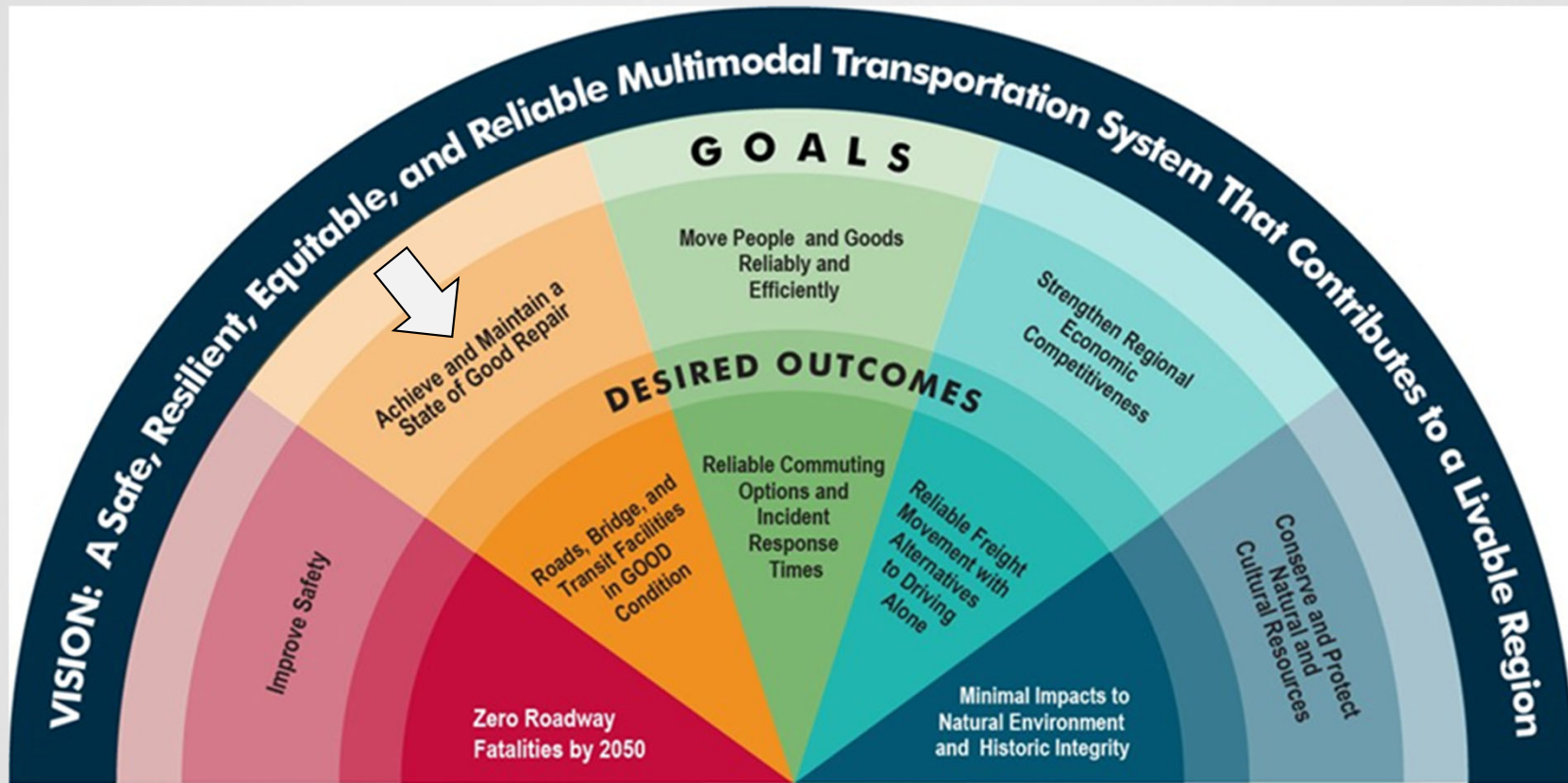




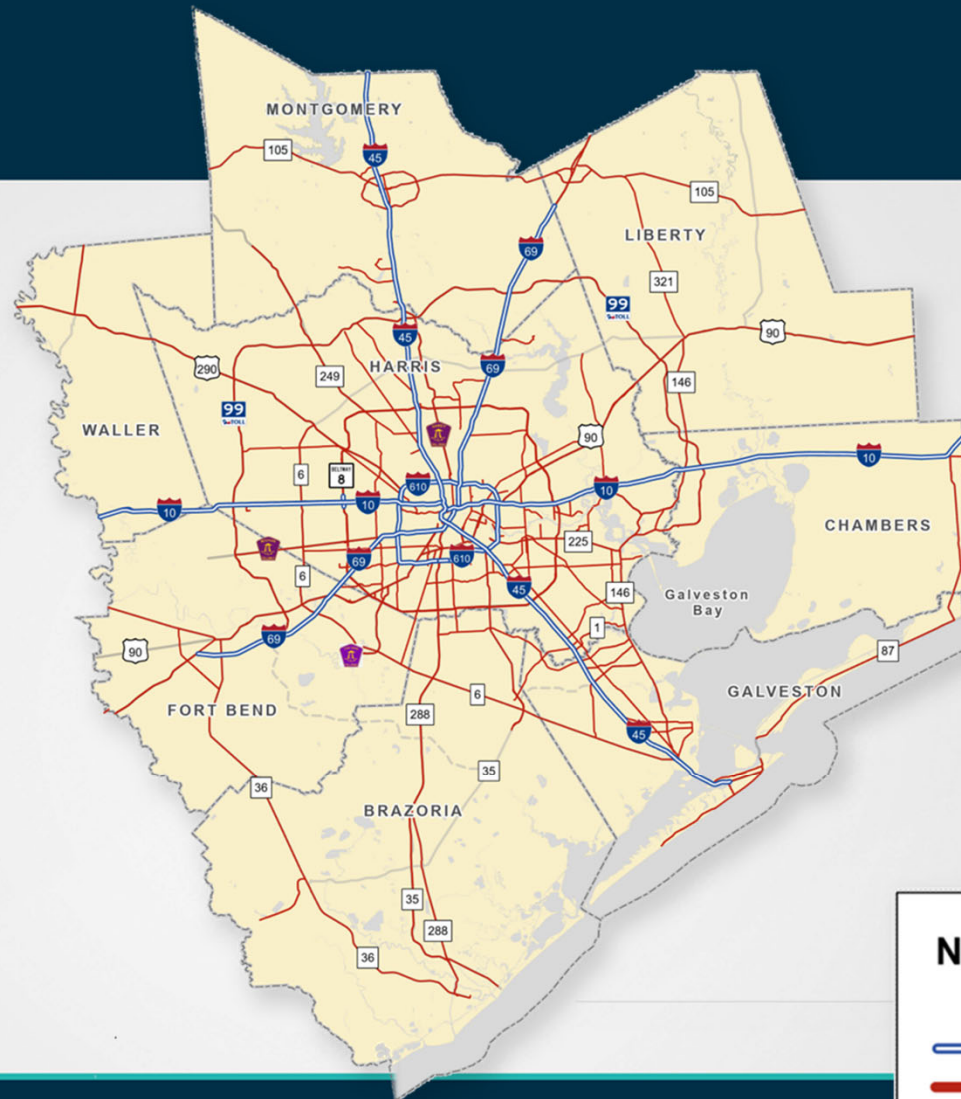
ITEM 5C. Pavement and Bridge Federal Performance Measures

Transportation Advisory Committee
October 15, 2025

RTP Vision, Goals & Outcomes



National Highway System (NHS)



National Highway System (NHS)

-  Interstate NHS
-  Non-Interstate NHS

Performance Measures

- Pavement Condition of Interstates & Non-Interstate NHS Roadways
 - International Roughness Index, Cracking, and Rutting or Faulting
- Bridge Condition of all NHS bridges ratings
 - Deck
 - Superstructure
 - Substructure
 - Culvert
- Reporting of 2024 Targets & Adjusting 2026 Targets



Analysis & Agency Coordination



- H-GAC analysis of regional data
- Pavement condition review by owners of Non-interstate NHS
 - City of Houston
 - Fort Bend County Toll Road Authority
 - Harris County Toll Road Authority
 - Harris County
- TxDOT Houston & Beaumont Districts – maintenance investments

Bridge Targets & Conditions

Percent of Bridge Deck Area					
Condition	Desired Trend	24 & 26 Targets	24 Actuals	24 Targets Met?	Delta Percentage Points
Good	↑	49.9%	51.9%	✓	2.0
Fair	↓	48.8%	47.7%	✓	1.1
Poor	↓	1.3%	0.4%	✓	0.9

24 Targets – 4-year moving averages
26 Targets – held flat

Pavement Targets & Conditions

PAVEMENT		Interstate				Non-Interstate			
Condition	Desired Trend	24 & 26 Targets	24 Actuals	24 Target Met?	Delta Percentage Points	24 & 26 Targets	24 Actuals	24 Target Met?	Delta Percentage Points
Good	↑	45.7%	43.6%	No	2.1	34.7%	35.5%	✓	0.8
Fair	↓	54.2%	56.3%	No	2.1	62.1%	60.1%	✓	2.0
Poor	↓	0.1%	0.1%	✓	0	3.2%	4.4%	No	1.2

24 Targets – 4-year moving averages

26 Targets – held flat

Addressing the Needs

Continue Pavement
& Bridge
Management
Systems to identify
needs

Scheduled
maintenance &
reconstructions are
addressing worst
conditions

Roadway
investments have
positive impacts to
State of Good Repair

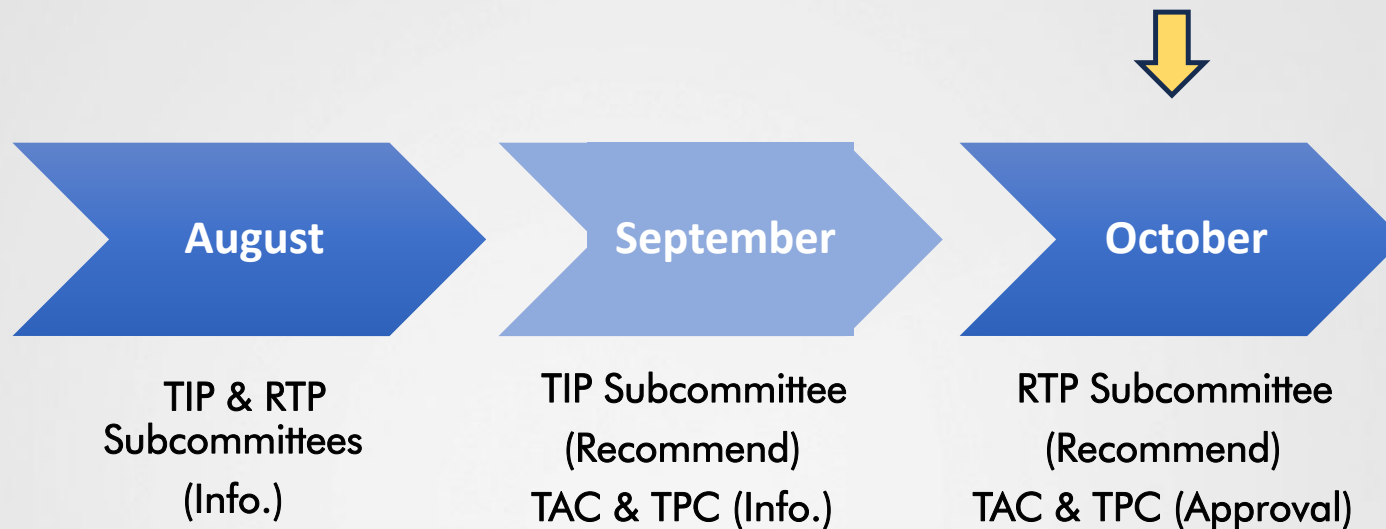
Regional Investments

- TxDOT Dedicated Funding

FY 2025 - 2028	NHS	Not on the NHS	Total
Pavement (Category 1)	\$ 442 M	\$ 315 M	\$ 757 M
Bridge (Category 6)	\$ 55 M	\$ 82 M	\$ 137 M
Total	\$ 497 M	\$ 397 M	\$ 894 M

- H-GAC's Project Selection Process – State of Good Repair & Resiliency
- TxDOT's Unified Transportation Plan (UTP) - 10-Year Plan

Timeline



TIP – Transportation Improvement Program Subcommittee
RTP – Regional Transportation Plan Subcommittee

TAC – Transportation Advisory Committee
TPC – Transportation Policy Council

Recommendation

Recommendation of Resolution 2025-25 to the Transportation Policy Council

- Reporting 2024 target progress
- No adjustments to 2026 targets

Contact Information



Karen Owen

Senior Planner

Project Programming & Development

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832-681-2614



ITEM 5D. CONGESTION MANAGEMENT PROCESS CMP UPDATE 2025



Alan Rodenstein
October 15, 2025

Regional Collaboration • Transportation Planning • Multimodal Mobility

CMP Background



Systematic approach for managing congestion

Application of Travel Demand Management

Maximize use of capital improvements

Goals & Objectives based on 2045 Updated RTP

Updated 2015, 2021, and Interim/Administrative Update 2025

Summary of Changes in 2025 Interim Update

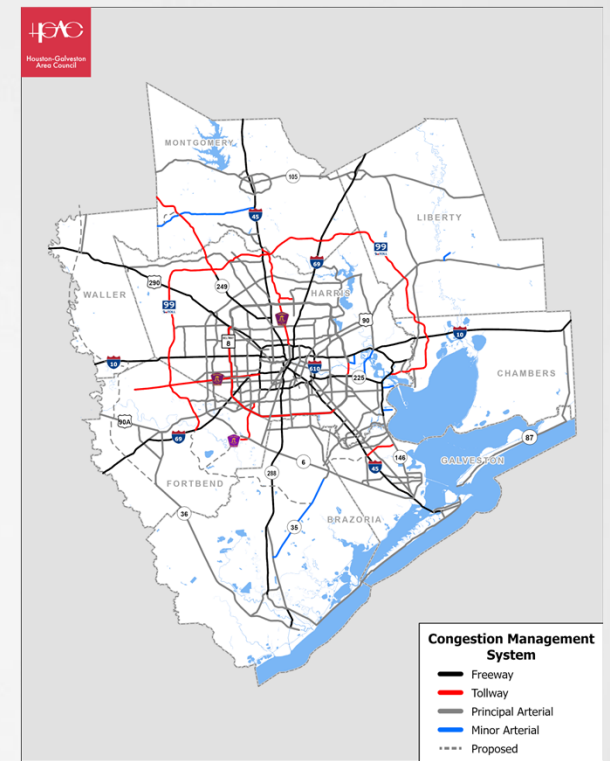


- Brings up to date the Congestion Management Network maps (extension of SH99, transit lines, bikeways)
- Adds three missing Congestion Management Analysis questions.
- Adds link to a new online Congestion Management Analysis Form. No more PDFs.
- Application link is: <https://www.h-gac.com/congestion-management/cmp-analysis-request-submission>
- Removes discontinued software

Congestion Management Process and Plan



- The Federal Highway Administration (FHWA) defines congestion as:
 - ✓ The level at which the transportation system performance is no longer acceptable due to traffic interference.
- The Congestion Management Process describes the overall effort to manage congestion
- The Congestion Management Plan addresses congestion moving forward
- Metropolitan Planning Organizations are required to update the Congestion Management Process periodically.



CMP Process



Provides a means to develop strategies and address the region's congestion challenges

CMP feeds into the long-term and short-term surface transportation plans:

- ✓ Long-Term Regional Transportation Plan (RTP)
 - ✓ Ten-Year Plan
 - ✓ Short-Term Transportation Improvement Program (TIP)
- The process improves regional strategic decision-making and encourages project design to mitigate the conditions impacting congestion.



Congestion Management Strategies



Intelligent Transportation Systems

Freight

Bicycle and Pedestrian

Land-Use

Transportation Demand Management

Public Transportation

Roadway/Mobility

Roadway – Capacity Expansion

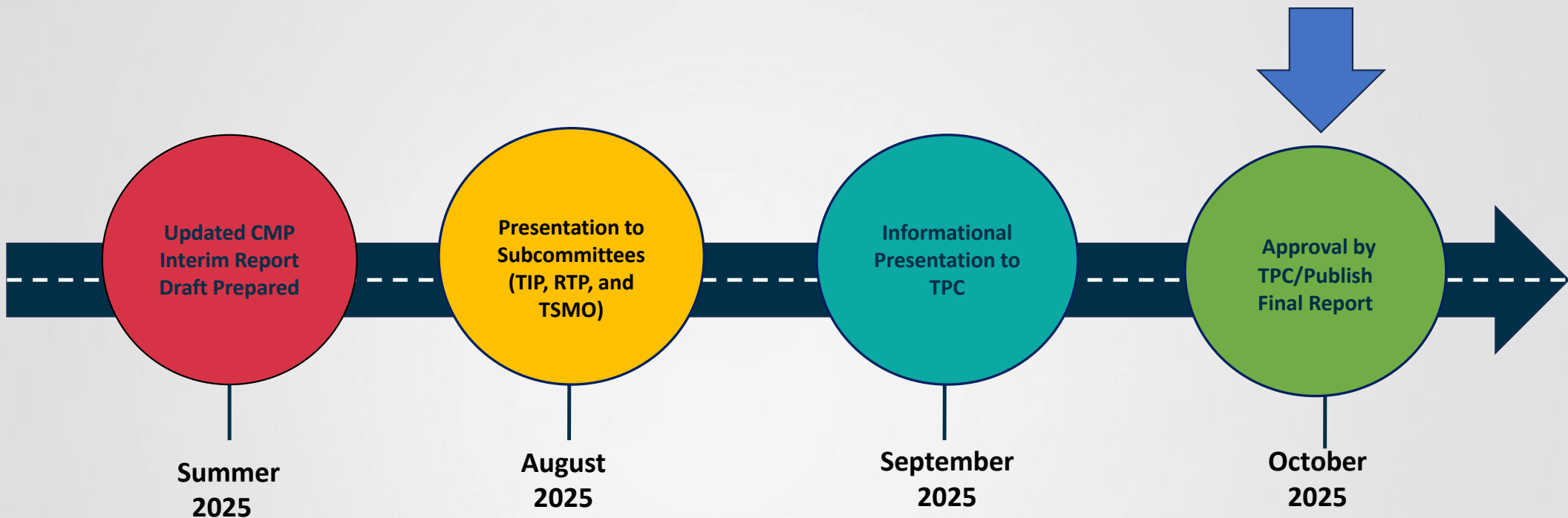
*Updated in 2021 to include freight, additional ped bike strategies Not updated in 2025

2025 Development Process



- Internal Workgroup to Develop Interim Update
- Presentation to Subcommittees
 - TIP
 - RTP
 - TSMO
- Informational Reviews and Approval by the TAC/TPC in October 2025

Congestion Management Plan 2025 – Interim Update



CMP Update 2021 and 2025 Interim Update



2025 Interim Plan Update

<https://www.h-gac.com/getmedia/9bfd9842-62b1-4bce-a4d8-6e0392997f93/Draft-Congestion-Management-Process-Interim-Update-2025>

2021 Plan Update

<https://h-gac.com/getmedia/bca62e52-8f2f-445a-85e4-686c8f942a2c/2021-congestion-management-process>

2021 Public Comments

<https://h-gac.com/getmedia/fe71bb9e-19af-47bc-abbd-0c799c5ab036/Public-Comments-Summary-CMP-2021>

Questions?

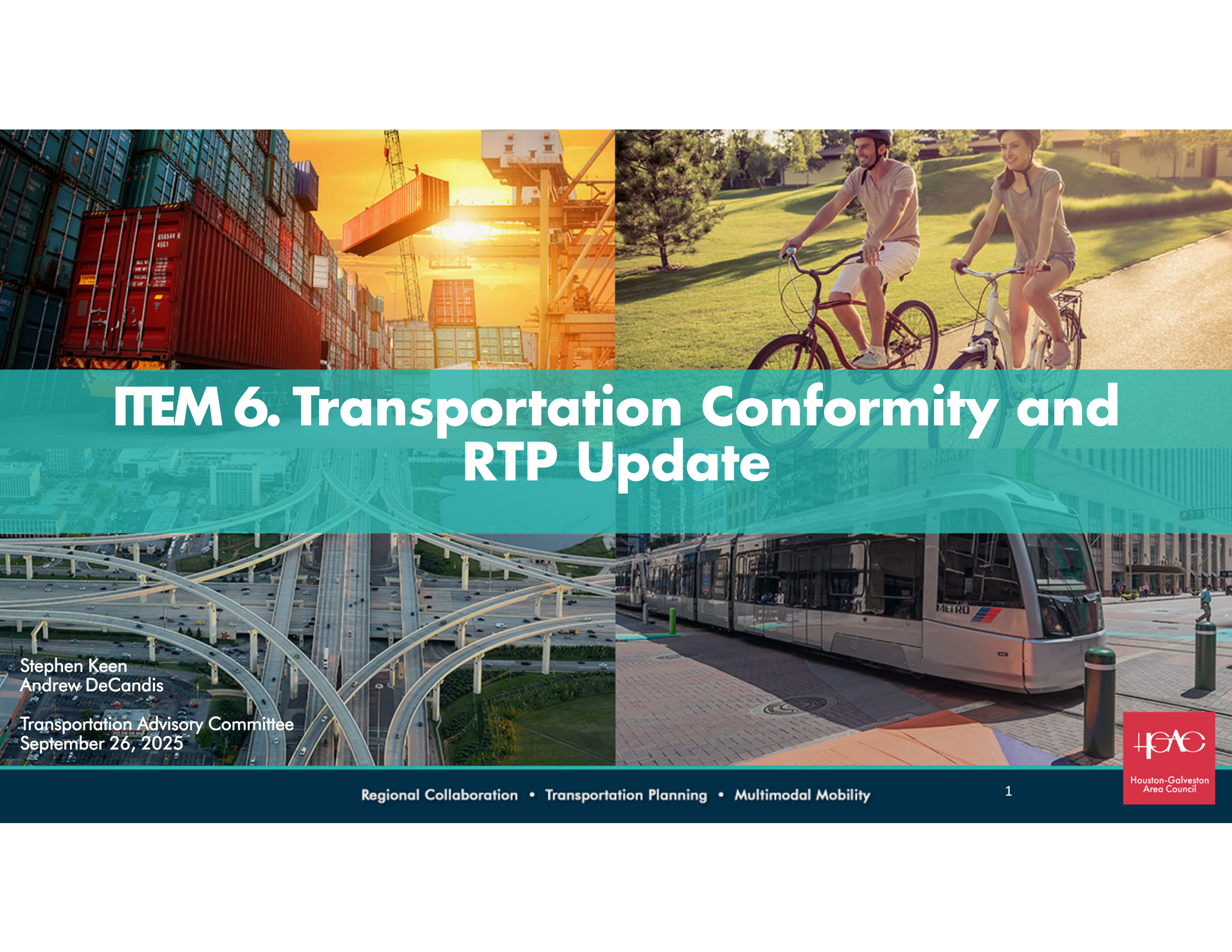
THANK YOU

Alan Rodenstein

Principal Planner | Congestion Management

alan.rodenstein@h-gac.com

713-993-2407



ITEM 6. Transportation Conformity and RTP Update

Stephen Keen
Andrew DeCandis

Transportation Advisory Committee
September 26, 2025

2045 RTP Update – Amendment Details



✓ Fiscally Constrained Project List

- Expenditures = \$131 billion
- Revenues = \$141 billion

✓ Addition of Projects

- Project Selection Process (PSP)
- Project Development Process (PDP)

✓ Removal of Projects

- Completed
- Let
- Removed
- Cancelled

2045 RTP Listing

Part I: Non-Exempt Projects

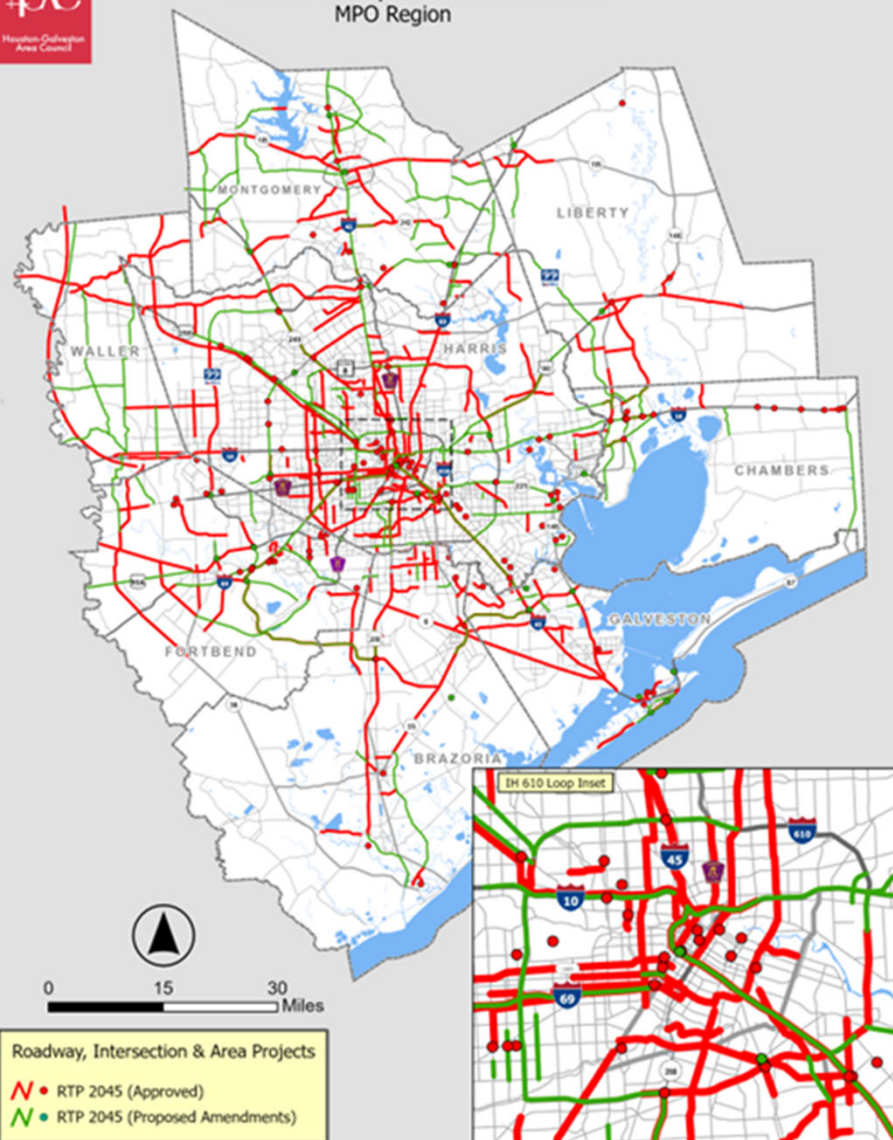
Part II: Non-Regionally Significant (NRS) or Exempt from Regional Emissions Analysis Projects (EREA)

Part III: Exempt Projects

Part IV: Let Projects



RTP 2045 Update Amendment MPO Region



Transportation Conformity

- A Federal statutory requirement that links the federal air quality regulations with regional roadway planning
- Required when new regionally significant projects are added to a TIP or RTP



Transportation Conformity Results

Conformity Analysis Results versus Motor Vehicle Emission Budgets Derived from State Implementation Plans for the 2008 & 2015 8-hour Ozone Standards

Year	NOx Budgets 2008/2015 (tons/day)	NOx Emissions (tons/day)	VOC Budgets 2008/2015 (tons/day)	VOC Emissions (tons/day)	VMТ
2023	87.69 / 67.77	62.07✓	57.70 / 37.27	35.42✓	195 M
2026	87.69 / 56.12	49.60✓	57.70 / 31.88	29.89✓	205 M
2030	87.69 / 56.12	42.36✓	57.70 / 31.88	25.91✓	221 M
2040	87.69 / 56.12	41.41✓	57.70 / 31.88	22.68✓	261 M
2045	87.69 / 56.12	43.86✓	57.70 / 31.88	22.80✓	280 M

NOx: Nitrogen Oxides | VOC: Volatile Organic Compounds | VMТ: Vehicle Miles Traveled



Public Comment Period Summary



- Public Meeting Held On 9/17. Received two questions:
 - Regarding the nature of the emissions data presented in the conformity documentation and location of previous years data.
 - Availability of modeling data for previous years.
- Public Comment Period Open 9/10 – 10/10. Received one comment:
 - Port Houston reached out about project submission scheduling concerns.

Staff Request

- Requesting recommendation to approve UPWP Resolution No. UPWP2025-27 to the TPC.



Thank you!

Stephen Keen, Transportation Principal Planner

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Andrew DeCandis, Manager, Air Quality

Andrew.DeCandis@h-gac.com

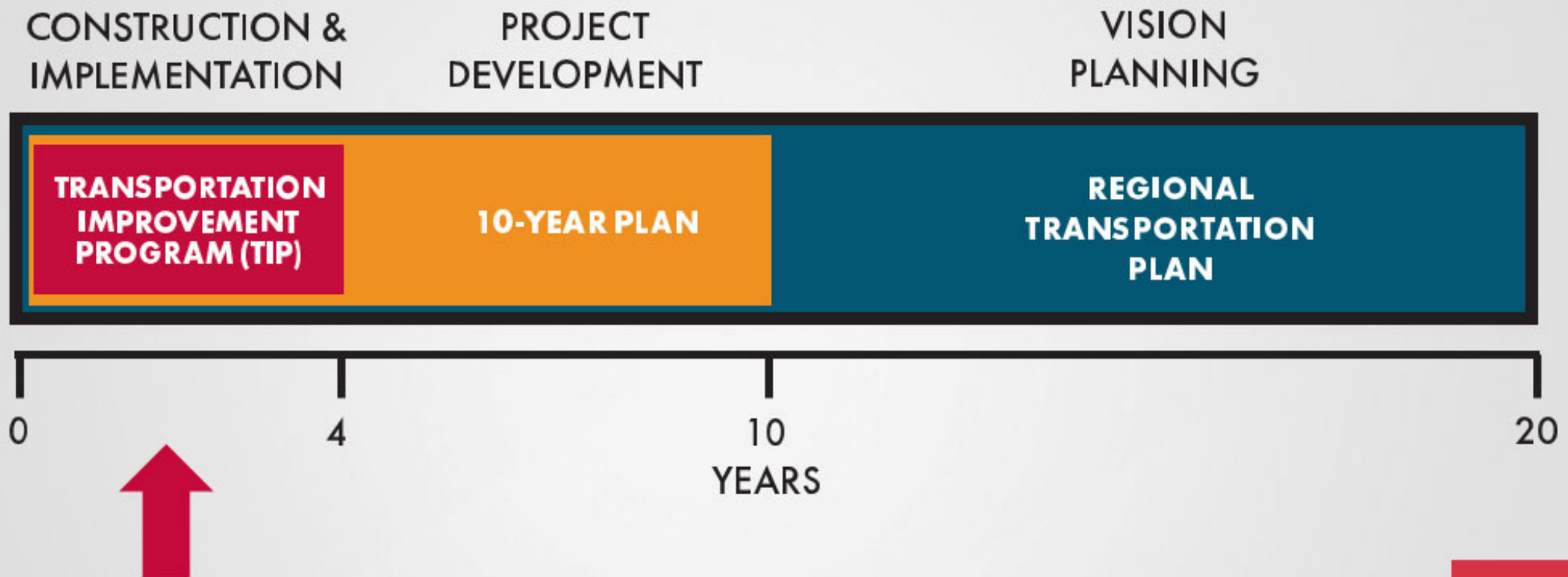


ITEM 8A. Future Amendments to 2025-2028 TIP and 2045 RTP



**Transportation Advisory Committee
October 15, 2025**

We Are Here



Future 2025-2028 TIP Amendments

- Remove all Categories 2 and 4 funding from TxDOT HOU's IH 69 S reconstruction and widening (MPO ID 155), add \$234M of state Category 12 'Clear Lanes' funds, and delay it to FY 2028 to match the FY 2026 UTP.
- Remove all Categories 2 and 4 funding from TxDOT HOU's SH 35 frontage road construction (MPO ID 210) and add \$50M of federal/state Category 12 'Strategic Priority' funds to match the FY 2026 UTP.
- Delay TxDOT HOU's FM 523 reconstruction and widening (MPO ID 512) to FY 2030 due to the District's 'Budget Leveling' process.

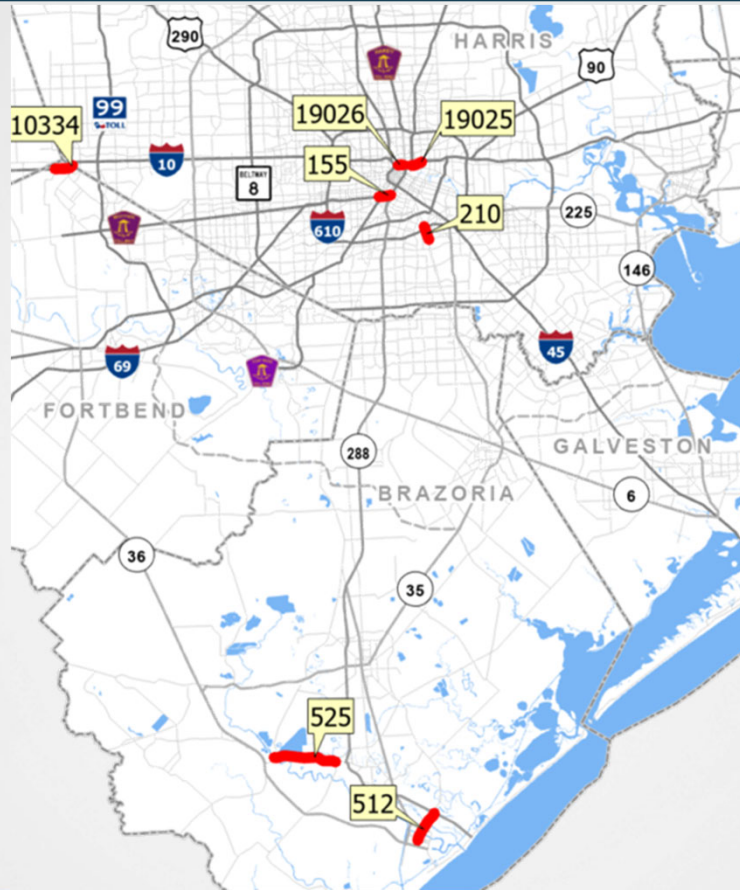
Future 2025-2028 TIP Amendments

- Remove all Category 2 funding from TxDOT HOU's SH 332 widening (MPO ID 525) and delay it from FY 2028 to FY 2037 to match the FY 2026 UTP.
- Remove all Category-4 funding and adjust the amounts of Category-2 and Category-12 'Strategic Priority' funds of TxDOT HOU's IH 10 W reconstruction and widening (MPO ID 10334) to match the FY 2026 UTP.
- Add \$30M of federal/state Category-4 funding to TxDOT HOU's IH 10 reconstruction (MPO ID 19025) to match the FY 2026 UTP.

Future 2025-2028 TIP Amendments

- Add \$23.2M of federal/state Category 4 funding to TxDOT HOU's IH 10 realignment and reconstruction (MPO ID 19026) to match the FY 2026 UTP.
- Program the NCTCOG's construction and operation of the Texas Hydrogen Freight Truck Refueling Station in FY 2027 (MPO ID 19555) on IH-10 W in Brookshire, Texas with \$13.0M of federal Category-10 and matching funds from Pilot Travel Centers, LLC.

Future TIP Amendments



Action Requested

- Review and discussion only



ITEM 8B. FIFA WORLD CUP 2026 SCENARIO PLANNING SERVICES



Transportation Advisory Committee
October 15th, 2025

Regional Collaboration • Transportation Planning • Multimodal Mobility



H-GAC Scenario Planning Study Overview

- ❑ Support the **H-GAC MPO region** in successfully hosting FIFA World Cup 2026.
- ❑ Develop data-driven traffic scenarios and traffic models for event and background traffic.
- ❑ Provide insights and solutions to support agency planning and stakeholder coordination (with TranStar).
- ❑ Deliver a comprehensive post-event summary with key findings, lessons learned, and recommendations.
- ❑ Create a tool/data management plan and guidance report to support future large-scale event planning



Data Collection



Define Scenarios



Model Scenarios



Share Recommendations

A vertical collage of four images illustrating sustainable mobility. The top image shows a red container truck at a port with stacked shipping containers. The second image shows a man and a woman cycling on a path. The third image shows a complex, modern multi-level highway interchange. The bottom image shows a sleek, silver tram on a city street.



Stakeholder Engagement



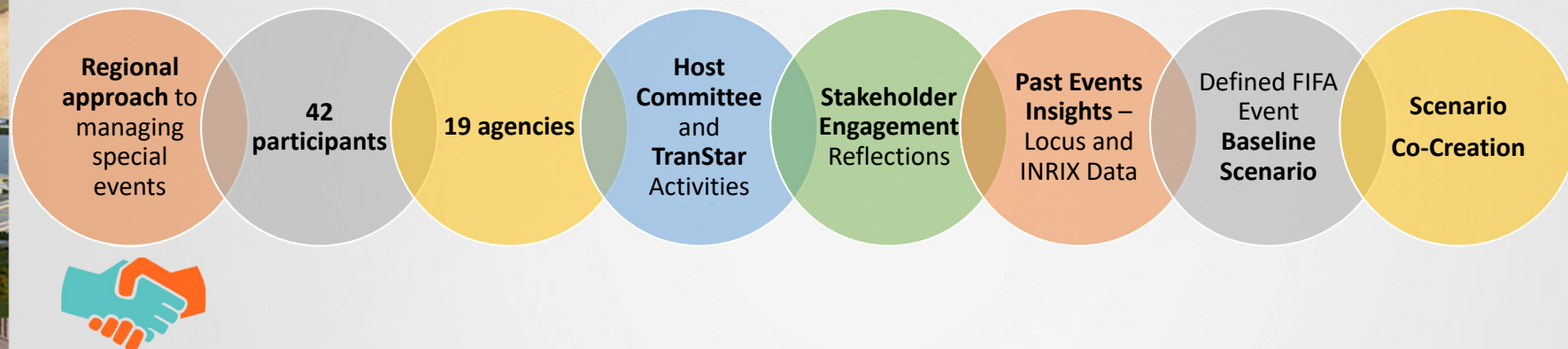
- ❖ Houston Host Committee
- ❖ Houston Airport System (HAS)
- ❖ Houston METRO
- ❖ Houston TranStar
- ❖ NRG Stadium
- ❖ TxDOT Houston District
- ❖ City of Houston
- ❖ Houston Police Department
- ❖ Harris County Sheriff's Office
- ❖ Harris County
- ❖ Fort Bend County
- ❖ Brazoria county
- ❖ Montgomery County
- ❖ The Woodlands Township
- ❖ City of Conroe
- ❖ Harris County Toll Road Authority
- ❖ City of Sugar Land
- ❖ Greater Houston Partnership
- ❖ Downtown Houston Management District
- ❖ East End District
- ❖ Uptown Houston District
- ❖ H-GAC
- ❖ Private Sector (Uber and Lyft)

Engaging Regional Transit Agencies



- ❖ Galveston Island Transit
- ❖ Harris County Transit
- ❖ Houston METRO
- ❖ Brazos Transit
- ❖ Conroe Transit
- ❖ Colorado Valley Transit
- ❖ Gulf Coast Transit District
- ❖ Fort Bend Transit
- ❖ Woodlands Township

Stakeholder Workshop – Quick Hits



Setting the Stage for Scenarios



Starters

Transit

Demand Management

TNC (Uber, Lyft)

Priority FIFA Lanes (Freeway and Arterial)

International vs Local split

Popularity of game / Attendance

Concurrent regional events

Stakeholder Inputs

Combined Regional Transit

Weather

Incidents

Road Closures

July 4th

Fan Marches

Disruptions to Red Line

Concurrent Regional Events

Security / Threats / Evacuation

Fan Culture

Telecommute

Teams / Country

Scenario Development



Scenario: Weekday Game + Major Crash

Incident: Fatal crash at I-610 & Main Street.



Scenario: Red Line Rail Disruption

Red Line train breaks down

Scenario: Multi-Event Day

Astros game, Independence Day celebration, and FIFA Round of 16 match



Scenario: Rain Event (6 inch) + Flooding

Heavy rainfall during FIFA activities
Flooding in known hotspots

Scenario: All Aboard

Well connected, high frequency regional transit with sufficient fleets and drivers that discourages driving



Scenario: TNC Hubs

TNC for short-trips Hubs

Scenario: Regional Mobility Fusion

Transit (factored with resource constraints, leverage school infrastructure for buses and parking)



Scenario: Connected Mobility Nodes

TNC for short-trips Hubs plus Transit (factored with resource constraints)
plus leverage school infrastructure for buses and parking)

Scenario to Strategies Journey



Universe of Scenarios

Build upon scenario co-creation and formulate the universe of scenarios

Short-list Scenarios

Short-list scenarios based on H-GAC feedback

Scenarios – Stakeholder Mapping

Develop a matrix of short-list scenarios vs relevant stakeholders.

Scenarios for Strategic Planning

Stakeholder-driven qualitative scenario assessments to inform strategic planning, enabling cross-stakeholder collaboration where appropriate

Scenarios for Modeling

Quantitative assessment: Apply travel demand and mesoscopic modeling to targeted scenarios, capturing multimodal performance metrics, bottlenecks, and roadway network demand. Share insights with stakeholders to refine event-day operational plans.

Event Planning - Mobility

Combines insights and intelligence from qualitative and quantitative assessments.

Immediate Next Steps

- 
- ❑ Finalize and shortlist scenarios for qualitative and quantitative assessments
 - ❑ Refine travel demand models for event and background traffic for baseline and short-listed scenarios
 - ❑ Continue stakeholder engagement for inputs and insights
 - ❑ Digital tool development for FIFA World Cup Scenario Planning
 - ❑ Stakeholder workshop #2 to discuss model insights and preliminary strategies – Planned around mid – third week of December (Final Draw for the FIFA World Cup 26 will take place in Washington DC on 5 December)

Questions / Comments



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