5. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$109.3M of Categories 1 and 12 State construction funding to the TxDOT Houston District IH 69 South North Houston Highway Improvement Project (NHHIP) 10-lane widening project (MPOID 155) to cover increased estimates of inflation and Atlas 14 standards. Also, add right-of-way (ROW/R) as an authorized phase of work with \$132.6M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement of the ROW funds. Delay from FY 2023 to FY 2026 due to the recent release of the FHWA pause. Add 'NHHIP Seg-3A' to the Description. (+\$241.9M; Total Cost: \$648.5M)
- Update the Federal and State construction funding of Categories 1, 4, 12 and 'Design/Build' of the TxDOT Houston District IH 69 South NHHIP 10-lane widening project (MPOID 7428) per new estimates. Also, add ROW as an authorized phase of work with \$91.6M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement for the ROW funds. Add 'NHHIP Seg-3B' to the Description. (-\$28.2M; Total Cost: \$427.8M)
- Update the Federal and State construction funding of Categories 4 and 12 of the TxDOT Houston
 District IH 69 South NHHIP bridges construction project (MPOID 16337) to cover increased estimates
 of inflation and Atlas 14 standards. Also, add ROW as an authorized phase of work with \$10.1M of
 Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs
 and to maintain eligibility for federal reimbursement. Add 'NHHIP Seg-3B' to the Description.
 (+\$4.6M; Total Cost: \$79.1M)
- Add ROW as an authorized phase of work with \$2.4M of Federal/State ROW funding to the TxDOT
 Houston District SH 35 8-lane construction project (MPOID 209) per TxDOT ROW Division policy for
 the region which will maintain eligibility for federal reimbursement of the funds. (+\$2.4M; Total Cost:
 \$63.0M)

- Add ROW as an authorized phase of work with \$15.0M of Federal/State ROW funding to the TxDOT Houston District SH 36 4-lane widening project (MPOID 263) per TxDOT ROW Division policy for the region which will maintain eligibility for federal reimbursement of the funds. (+\$15.0M; Total Cost: \$60.0M)
- Add ROW as an authorized phase of work with \$38.4M of Federal/State ROW funding to the Galveston County Pelican Island Vehicle Bridge replacement project (MPOID 18085). Add the project into the TxDOT Statewide Bridge Program where ROW funds will be eligible for federal reimbursement. (+\$38.4M; Total Cost: \$154.2M)
- Increase the Federal/State ROW funding of the TxDOT Houston District IH 610 direct connectors at SH 35 construction project (MPOID 18048) per TxDOT's latest estimate. (+\$4.3M; Total Cost: \$205.0M)
- Increase the Federal/State/Local ROW funding of the TxDOT Houston District SH 35 8-lane construction project (MPOID 202) because of recently updated schematic, revised maps, and additional parcels which need to be acquired. (+\$22.2M; Total Cost: \$100.5M)
- Increase the Federal/State ROW funding of the TxDOT Houston District IH 10 West widening project (MPOID 13864) due to updated ROW maps and utilities relocations costs. (+\$5.9M; Total Cost: \$20.0M)
- Increase the Federal/State ROW funding of the TxDOT Houston District IH 10 West widening project (MPOID 18402) due to updated ROW maps and utilities relocations costs. (+\$8.6M; Total Cost: \$88.7M)
- Increase the Federal/State Congestion Mitigation/Air Quality (CMAQ) funding of the TxDOT Houston District FM 518 shared-use path construction project (MPOID 17122) due to inflation of bid prices. (+\$6.4M; Total Cost: \$19.8M)
- Increase the Federal/State Transportation Alternatives Set Aside (TASA) funding of the City of Houston's MKT-White Oak Bayou shared-use path construction project (MPOID 18018) due to new TxDOT estimates. (+\$2.3M; Total Cost: \$5.3M)
- Delay the TxDOT Houston District's SH 99 Segment F-2 Toll-funded widening project (MPOID 18723) from FY 2023 to FY 2028 in the 10Y due to railroad bridge design and utility relocation issues. (Total Cost: \$45.9M)
- Delay the Houston-Galveston Area Council's High-Capacity Surface Transportation Block Grant funded Transit Studies project (MPOID 18821) from FY 2023 to FY 2024 to allow for completion of an Advanced Funding Agreement with the TxDOT Houston District. (Total Cost: \$1.3M)
- Program METRO's Texas Medical Center Upgrades (MPOID 18924) in FY 2023 with Federal Transit Administration (FTA) Section 5307, Urbanized Area Formula Program, funding. (+\$25.0M)
- Program METRO's State of Good Repair Projects (MPOID 18925) in FY 2023 with FTA Section 5307 funding. (+\$25.0M)

- Program Fort Bend County Transit's FY 2021 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$1.1M apportionment (MPOID 18926) in FY 2023. (+\$1.3M)
- Program Harris County Transit's FY 2021 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$1.1M apportionment (MPOID 18927) in FY 2023. (+\$1.3M)
- Program the Gulf Coast Transit District's FY 2021 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$250K apportionment (MPOID 18928) in FY 2023. (+\$300K)
- Program the Gulf Coast Transit District's FY 2021 FTA Section 5339, Bus and Bus Facilities Program, \$275K apportionment (MPOID 18929) in FY 2023. (+\$330K)
- Program Fort Bend County Transit's FY 2022 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$1.1M apportionment (MPOID 18930) in FY 2023. (+\$1.3M)
- Program Harris County Transit's FY 2022 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$1.4M apportionment (MPOID 18931) in FY 2023. (+\$1.7M)
- Program the Gulf Coast Transit District's FY 2022 FTA Section 5339, Bus and Bus Facilities Program, \$1.9M apportionment (MPOID 18932) in FY 2023. (+\$2.3M)
- Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5307 funded Bus/Rail Capitalization Preventative Maintenance: FY 2021 Apportionment (MPOID 18000) based on the actual allocation. (+\$133K; Total Cost: \$81.9M)
- Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5307 funded METROLift ADA Support: FY 2021 Apportionment (MPOID 18007) based on the actual allocation. (+\$453K; Total Cost: \$10.7M)
- Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5337, State of Good Repair Program, funded Rail Capitalized Maintenance: FY 2021 Apportionment (MPOID 18153) based on the actual allocation and update the description. (+\$7.5M; Total Cost: \$15.5M)
- Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5339, Bus and Bus Facilities Program, funded West Bellfort Park & Ride Modifications: FY 2020 Apportionment (MPOID 18858) based on the actual allocation and update the description. (+\$20.2M; Total Cost: \$26.5M)
- Decrease the Federal/Local funding of METRO's FY 2023 FTA Section 5307 funded Bus/Rail Capitalized Maintenance: FY 2022 Apportionment (MPOID 11759) based on the actual allocation. (-\$24.6M; Total Cost: \$57.2M)
- Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5307 funded METROLift ADA Support: FY 2022 Apportionment (MPOID 11811) based on the actual allocation. (+\$3.5M; Total Cost: \$13.8M)
- Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5337 funded Rail Capitalized Maintenance: FY 2022 Apportionment (MPOID 11892) based on the actual allocation. (+\$15.6M; Total Cost: \$24.1M)

Proposed Ju	ne 2023 TPC A	mendments - TII	P Budget Effe	cts
Total Federal Funding Programmed	As of May 2022	As of May 2023	Proposed Amendments (June Action)	Programming as of June 2023 (Pending TPC Approval)
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,043,453,232	\$0	\$1,043,453,232
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$636,001,768	\$5,093,165	\$641,094,933
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$867,727,577	\$0	\$867,727,577
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$50,035,485	\$1,841,879	\$51,877,364
¹ Includes Grouped and TIP state	us Project Fund Amo	unts.		

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2023-23.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JUNE 2023 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of June 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

								Proposed Modif	icatio	ons		
							Fu	nding (M)				
				Proj					1			
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope		Schedule
1	155	TXDOT HOUSTON	IH 69 S (SH 288, SP 527)	R	Yes	N	+ \$231.7		V	Phase &	K	FY 2023 to FY
1	0027-13-201	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES							Description.		2026.
	202	TXDOT HOUSTON	SH 35/SP 5 (IH 45, GRIGGS RD)	R	Yes	V	+ \$21.1	+ \$1.1				
2	0178-09-018	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION									
			(SEGMENT A)									
3	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	R	Yes	V	+ \$2.4					
3	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION									
4	263	TXDOT HOUSTON	SH 36 (IH 69 S, FM 2218)	R	Yes	\	+ \$15.0		V	Phase.		
4	0188-01-016	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED									
	7428	TXDOT HOUSTON	IH 69 S (IH 45, SH 288)	R	Yes	V	(\$28.2)		V	Phase &		
5	0027-13-200	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES							Description.		
			AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP									
6	13864	TXDOT HOUSTON	IH 10 W (FORT BEND C/, MASON RD)	R	Yes	N	+ \$5.9					
	0271-06-117	DISTRICT (HAR)	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN									
	16337	TXDOT HOUSTON	MCGOWEN, TUAM AND ELGIN ST (AT IH 69, -)	R	Yes	V	+ \$4.6		V	Phase &		
7	0027-13-221	DISTRICT (HAR)	RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)							Description.		
,												
8	17122	TXDOT HOUSTON	FM 518 (PALOMINO DR, WILLIAMSPORT)	R	Yes	V	+ \$6.4					
	0976-03-109	DISTRICT (GAL)	CONSTRUCT 10 FOOT WIDE SHARED PATH WITH									
9	18018	CITY OF HOUSTON -	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN	P/B	No	V	+ \$2.3					
9	0912-72-581	HOUSTO (HAR)	CONNECTION (MKT TRAIL, WHITE OAK BA)									
	18048	TXDOT HOUSTON	IH 610 (AT SH 35, -)	R	Yes	V	+ \$4.5	+ \$0.5				
10	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-									
			NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE									
11	18085	GALVESTON	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY)	R	Yes	V	+ \$38.4		V	Phase.		
	0912-73-213	COUNTY (GAL)	CONSTRUCT BRIDGE AT NEW LOCATION									
	18402	TXDOT HOUSTON	IH 10 W (WALLER C/L, W OF SNAKE C)	R	Yes	l_	+ \$8.6		_		_	
12	0271-05-049	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2			V						
			MANAGED LANES AND 2 GENERAL PURPOSE LANES)									
13	18723	TXDOT HOUSTON	SH 99 (HOLZWARTH RD, KUYKENDAHL R)	R	No						✓	FY 2023 to FY
13	3510-06-019	DISTRICT (HAR)	SEG F-2: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY									2027.
	18821	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No						V	FY 2023 to FY
	0912-00-666		HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT									2024.
14			STUDIES IN THE EIGHT-COUNTY TRANSPORTATION									
			MANAGEMENT AREA									
						<u>l</u>			L		<u>l</u>	
4.5	11759	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	(\$19.6)	(\$4.9)				
15	NA		BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022						1			

H-GAC 2023-2026 TIP and 2045 RTP

								Pro	posed Modif	icatio	ons		
							Fu	nding (M)				
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
16	11811	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No	V	+ \$2.8	+ \$0.7					
10	NA		METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT										
17	11892	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	+ \$12.5	+ \$3.1					
17	NA		RAIL CAPITALIZED MAINTENANCE: FY 2022										
18	18000	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No	V	+ \$0.1	+ \$0.0					
10	NA		BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021										
19	18007	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No	V	+ \$0.4	+ \$0.1					
19	NA		METROLIFT ADA SUPPORT: FY 2021										
20	18153	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	+ \$5.6	+ \$1.4		V			
20	NA		RAIL CAPITALIZED MAINTENANCE: FY 2021										
	18858	METRO (HAR)	WEST BELLFORT PARK & RIDE (VA, VA)	Т	Yes	V	+ \$16.2	+ \$4.0		V			
21	NA		WEST BELLFORT PARK & RIDE MODIFICATIONS: FY 2020,										
			FY 2021, AND FY 2022 5339 FORMULA										
22	18924	METRO (HAR)	TEXAS MEDICAL CENTER (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
22	NA		TEXAS MEDICAL CENTER UPGRADES			V				V		V	
22	18925	H-GAC (HAR)	HOUSTON-GALVESTON TMA (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
23	NA		STATE OF GOOD REPAIR PROJECTS			V				✓		Y	
	18926	FORT BEND COUNTY	FORT BEND COUNTY (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
24	NA	PUBLIC (FOR)	ENHANCED MOBILITY OF SENIORS (5310): FY 2021			V				V		マ	
			APPORTIONMENT										
	18927	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
25	NA	COMMUNITY & E	ENHANCED MOBILITY OF SENIORS (5310): FY 2021			V				V		マ	
		(HAR)	APPORTIONMENT										
	18928	GULF COAST	BRAZORIA AND GALVESTON COUNTIES (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
26	NA		ENHANCED MOBILITY OF SENIORS (5310): FY 2021			V				V		マ	
		(GAL)	APPORTIONMENT										
	18929	GULF COAST	BRAZORIA AND GALVESTON COUNTIES (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
27	NA	TRANSIT DISTR	BUS AND BUS FACILITIES (5339): FY 2021			V				V		マ	
		(GAL)	APPORTIONMENT										
	18930		FORT BEND COUNTY (VA, VA)	Т	Yes				Add to TIP.	V	Add to TIP.	기	Add to FY 2023.
28	NA	PUBLIC (FOR)	ENHANCED MOBILITY OF SENIORS (5310): FY 2022							_		Γ	
			APPORTIONMENT										
		HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
29	NA		ENHANCED MOBILITY OF SENIORS (5310): FY 2022			V				✓		7	
		(HAR)	APPORTIONMENT										
		GULF COAST	BRAZORIA AND GALVESTON COUNTIES (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
30	NA	TRANSIT DISTR	BUS AND BUS FACILITIES (5339): FY 2022			V				✓		7	
		(GAL)	APPORTIONMENT										

VERSION #2							
MPOID / CSJ	155	0027-13-201		STIP	Revision Date	•	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$644,469,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,1,12, SW-ROW
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDEN	N FROM 6 T	O 10 MAIN LAN	IES (NHHIP SEG-3A))	

Project History: Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026;

Scope Clarification: Add 'NHHIP SEG-3A' to description;

Update funding: Total \$515,872,000; CAT 1: \$55,272,000 (100% State); CAT 12CL: \$410,600,000 (100% State); CAT 12TTC: \$50,000,000 (100% State). Add R Phase and SW_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).

Remarks:

Total Project Cost		Cost of Approved	1 1 1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$28,874,205	Phases:	1				Local	Funding
Right Of Way:	\$55,200,000	\$644,469,496	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$589,269,496		12-STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$23,570,780		I-PREV-M	\$0	\$55,272,000	\$0	\$0	\$55,272,000
Contingencies:	\$58,926,950		LIACL CLDI AND			\$0	\$0	
Indirects:	\$29,934,890		12CL-CLRLANE	\$0	\$410,600,000			\$410,600,000
Bond Financing:	\$0		SW-ROW	\$102,077,997	\$26,519,499	\$0	\$0	\$128,597,496
Total Project Cost	\$785,776,321		Funding by share:	\$102,077,997	\$542,391,499	\$0	\$0	\$644,469,496

VERSION #1							
MPOID / CSJ	155 /	0027-13-201		STIF	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$460,600,000
STREET:	IH 69 S					FUNDING CATEGORY: 12	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 6 T	O 10 MAIN LAN	NES (NHHIP SEG-3)		

Project History:

Total Project Cost	Information:	Cost of Approved	! !	Aut	horized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$22,569,400	Phases:	1		0 /	0 /	Local	Funding
Right Of Way:	\$55,200,000	\$460,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$460,600,000		STRATEGIC	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Construction Engineering:	\$18,424,000							
Contingencies:	\$46,060,000		Funding by share:	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Indirects:	\$23,398,480		1	·	. , ,			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$626,251,880		1					
			TDC: 0					

VERSION #4							
MPOID / CSJ	202 /	0178-09-018		STIF	Revision Date	e:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$100,490,175
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12, SW-RO	W
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	GRIGGS RE					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	CT 8 LANE FREEV	VAY ON NE	W LOCATION (SEGMENT A)		

Project History: Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to recently updated schematic, revised maps and additional parcels to be acquired. New amount is \$23,490,175 Total (\$18,792,140 Fed; \$3,554,634 State; \$1,143,401 Local)

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Auth	norized Funding b	v Category/Sha		
Preliminary Engineering:	\$4,863,229	Phases:	1	Auti	iorizea i diidiiig b	y Category/Sila	Local	Funding
Right Of Way:	\$1,240,601	\$100,490,175	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$99,249,574		12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction Engineering:	\$3,969,983		SW-ROW	\$18,792,140	\$3,554,634	\$1,143,401	\$0	\$23,490,175
Contingencies:	\$9,924,957		311 1011	4.0,772,10	(40,00 1,00 1			4 20, 0, 0
Indirects:	\$5,041,878		Funding by share:	\$18,792,140	\$80,554,634	\$1,143,401	\$0	\$100,490,175
Bond Financing:	\$0		i anding by share.	\$10,772,140	φου,337,637	ψ1,113,101	Ψ	\$100,470,173
Total Project Cost	\$124,290,223		1					
			TDC: 0					

VERSION #3							
MPOID / CSJ	202 /	0178-09-018		STIF	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	CT \$78,240,601
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9999
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	GRIGGS RD)				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	CT 8 LANE FREEV	VAY ON NEV	W LOCATION ((SEGMENT A)		

Project History: Amendment # MAR-2023A- 2023-03-24 Scope clarification only: Add '(SEGMENT A)' to Description.***

Total Project Cost I	Information:	Cost of Approved	1	re:				
Preliminary Engineering:	\$3,773,000	Phases:	1				Local	Funding
Right Of Way:	\$1,240,601	\$78,240,601	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$77,000,000		STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction Engineering:	\$3,080,000		ROW	\$695,000	\$0	\$545,601	\$0	\$1,240,601
Contingencies:	\$7,700,000		1.011	4070,000				4 ., 2 .0,00 .
Indirects:	\$3,911,600		Funding by share:	\$695,000	\$77,000,000	\$545,601	\$0	\$78.240.601
Bond Financing:	\$0		1	ψ075,000	Ψ77,000,000	40.0,000	40	Ψ70,210,001
Total Project Cost	\$96,705,201							
			TDC: 0					

VERSION #4									
MPOID / CSJ	209 /	0178-09-020		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST	
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON [\$62,997,960		
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12, SW-SOW		
LIMITS FROM:	DIXIE DR					VOC:		kg/day	
LIMITS TO:	N OF GRIG	GS RD				NOx:		kg/day	
TIP DESCRIPTION :	CONSTRUC	CT 8 LANE FREEV	VAY ON NE	W LOCATION (SEGMENT C)				

Project History: Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$2,370,682 (\$1,896,546 Federal; \$474,136 State) per TxDOT FIN Division policy for this region to cover utilities relocation costs and to enable federal reimbursement of ROW funds.

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$2,315,175	Phases:	1					Funding				
Right Of Way:	\$15,749,490	\$62,997,960	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$47,248,470		12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278				
Construction Engineering:	\$1,889,939		SW-ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682				
Contingencies:	\$4,724,847		UTT ROTT	Ψ.,σ.,σ.,σ.	4,			(+2,0:0,002)				
Indirects:	\$2,400,222		Funding by share:	\$50,398,368	\$12,599,592	\$0	\$0	\$62,997,960				
Bond Financing:	\$0		1	Ψ30,370,300	Ψ12,377,372	**	**	Ψ02,777,700				
Total Project Cost	\$74,328,143		1									
			TDC: 0									

VERSION #3									
MPOID / CSJ	209 /	0178-09-020		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278		
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12			
LIMITS FROM:	DIXIE DR					VOC:	kg/day		
LIMITS TO:	N OF GRIG	GS RD				NOx:	kg/day		
TIP DESCRIPTION:	CONSTRU	CT 8 LANE FREEV	VAY ON NE	W LOCATION ((SEGMENT C)				

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Synced with a City of Houston project. Scope Clarification: Add

'SEGMENT C' to description.***

Total Project Cost I	Total Project Cost Information:		-,	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$2,970,737	Phases:		Auu	iorized i diidiig by	Local	Funding				
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$60,627,278		STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278			
Construction Engineering:	\$2,425,091										
Contingencies:	\$6,062,728		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278			
Indirects:	\$3,079,866		1	. , ,	• , ,			. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$75,165,699										
			TDC: 0								

VERSION #4									
MPOID / CSJ	263 /	0188-01-016		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON	\$59,999,999		
STREET:	SH 36					FUNDING CATEGORY:	2,4, SW-ROW		
LIMITS FROM:	IH 69 S					VOC:		kg/day	
LIMITS TO:	FM 2218					NOx:		kg/day	
TIP DESCRIPTION :	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED				

Project History: Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.

Remarks:

Total Project Cost I	Information:	Cost of Approved	-,					
Preliminary Engineering:	\$2,205,000	Phases:		raci	orized Funding by	Gutegoi y/Gila		Funding
Right Of Way:	\$15,000,000	\$59,999,999	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,999,999		METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000		SW-ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000
Indirects:	\$2,286,000		344-KO44	\$13,300,000	\$1,500,000	Ψ0	Ψ0	\$15,000,000
Bond Financing:	\$0		Funding by share:	#40 500 000	#10.400.000	\$0	\$0	#FO 000 000
Total Project Cost	\$70,790,999		Funding by snare:	\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999
			TDC: 0					

VERSION #3										
MPOID / CSJ	263	0188-01-016)	STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Fort Bend	0188-01-016	SH 36	С	ROSENBERG	TXDOT HOUSTON DISTRICT	\$44,999,999			
STREET:	SH 36					FUNDING CATEGORY: 2,4				
LIMITS FROM:	IH 69 S					VOC:	kg/day			
LIMITS TO:	FM 2218					NOx:	kg/day			
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED					

Project History: Amendment # APR-2023- 2023-04-28 Delay from FY 2024 to FY 2026 due to ROW and Utilities issues (PS&E is about 15% and the environmental is pending).***

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,205,000	Phases:	1				Local	Funding
Right Of Way:	\$0	\$44,999,999	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,999,999		METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000		ST-VIDE	4.2,720,0.	40,202,.00			4.0,.00,00
Indirects:	\$2,286,000		Funding by share:	\$36.000.000	\$8,999,999	\$0	\$0	\$44,999,999
Bond Financing:	\$0		1	ψ30,000,000	ΨΟ, / / / / /	**	**	Ψ-1,,,,,,,
Total Project Cost	\$55,790,999							
			TDC: 0					

June 2023 Amendments

VERSION #2							
MPOID / CSJ	7428	0027-13-200		STIF	FY 2025		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$427,805,434
STREET:	IH 69 S					FUNDING CATEGORY:	12,4, SW-ROW
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDER	N FROM 8 T	O 10 MAIN LAN	IES AND RECONST	RUCT IH 69/SH 288 INTERCHAN	NGE (NHHIP SEG-3B)

Project History: Amendment # JUN-2023- 2023-06-23 Update funding: Total \$336,190,000. CAT 4: \$154,900,000 (Fed \$123,920,000; State \$30,980,000); CAT

12CL: \$181,290,000 (Fed \$145,032,000; State \$36,258,000);

Add 'NHHIP SEG-3B' to Description;

Add R Phase and SW_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).

Remarks:

Total Project Cost	Information:	Cost of Approved	1 1	Auth	orized Funding by	Category/Sha	re:		
Preliminary Engineering:	\$19,783,771	Phases:	1	2 10.01	Local				
Right Of Way:	\$24,055,000	\$427,805,434	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$403,750,434		2CL-CLRLANI	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000	
Construction Engineering:	\$16,150,017		ST-WIDE	\$123,920,000	\$30,980,000	\$0	\$0	\$154,900,000	
Contingencies:	\$40,375,043		C)A/ DO)A/	\$73,292,347	\$18,323,087	\$0	\$0	\$91,615,434	
Indirects:	\$20,510,522		SW-ROW	\$73,292,347	\$18,323,087	Φ0	Φ0	\$71,615,434	
Bond Financing:	\$0		Funding by share:	#242.244.247	#05 541 007	\$0	\$0	¢427.005.424	
Total Project Cost	\$524,624,788		runuing by snare.	\$342,244,347	\$85,561,087	Φ0	φυ	\$427,805,434	
			TDC: 0						

MPOID / CSJ	7428	0027-13-200		:	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$456,040,000
STREET:	IH 69 S					FUNDING CATEGORY: 12,1,3,4	
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day

Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Total Project Cost	Information:	Cost of Approved	1	Δut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$22,345,960	Phases:	1	7.00	Gutego: y/Gila	Local	Funding	
Right Of Way:	\$24,055,000	\$456,040,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$456,040,000		STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$18,241,600		PREV-M	\$14.012.000	\$3,503,000	\$0	\$0	\$17,515,000
Contingencies:	\$45,604,000		DB	\$0	\$127.235.000	\$0	\$0	\$127,235,000
Indirects:	\$23,166,832		, DB	·	, ,,,	·		
Bond Financing:	\$0		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000
Total Project Cost	\$589,453,392		Funding by share:	\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000

COUNTY CSJ			STIP	FY 2024		
NTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
ris 027	71-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRIC	CT \$20,051,010
0 W					FUNDING CATEGORY:	4, SW-ROW
T BEND C/L					VOC:	kg/day
ON RD					NOx:	kg/day
(ris 027 0 W T BEND C/L	ris 0271-06-117 0 W .T BEND C/L	ris 0271-06-117 IH 10 0 W .T BEND C/L SON RD	ris 0271-06-117 IH 10 C:R 0 W .T BEND C/L SON RD	ris 0271-06-117 IH 10 C:R KATY 0 W T BEND C/L SON RD	ris 0271-06-117 IH 10 C:R KATY TXDOT HOUSTON DISTRIC 0 W FUNDING CATEGORY: T BEND C/L VOC:

Project History: Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to recently updated ROW Maps and confirmed utility relocation costs. New amount is \$8,299,010 Total (add Fed \$4,739,208; State \$1,184,802).

Remarks:

Total Project Cost I	Information:	Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$866,124	Phases:	1					Funding
Right Of Way:	\$2,375,000	\$20,051,010	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,676,010		ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$883,801		SW-ROW	\$7,114,208	\$1,184,802	\$0	\$0	\$8,299,010
Contingencies:	\$1,767,601		311 1011	Ψ7,111,200	\(\text{ 1,1001,0002}\)	•		(40,211,010)
Indirects:	\$897,941		Funding by share:	\$16,515,808	\$3,535,202	\$0	\$0	\$20,051,010
Bond Financing:	\$0		1	ψ10,515,000	ψ3,333,202	**	**	Ψ20,031,010
Total Project Cost	\$24,466,477		1					
			TDC: 0					

VERSION #2 MPOID / CSJ	13864	⁷ 0271-06-117		STIP	Revision Dat	te:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$14,127,000
STREET:	IH 10 W					FUNDING CATEGORY: 4,9999)
LIMITS FROM:	FORT BENI	O C/L				VOC:	kg/day
LIMITS TO:	MASON RE					NOx:	kg/day
TIP DESCRIPTION:	RESTRIPE A	ND WIDEN FROM	M IO MAIN L	ANES TO 10 MAI	N AND 2 MANA	GED LANES	

Project History: Amendment # NOV-2022- 2022-II-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule. #x0D; Add R Phase with federal funds: ROW-UTIL \$2,375,000 per TxDOT ROW Division policy.***

Total Project Cost I	Information:	Cost of Approved		Δuth	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$575,848	Phases:		Addi	orized i dildilig by	Categoryiona	Local	Funding
Right Of Way:	\$2,375,000	\$14,127,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$11,752,000		ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$587,600		ROW	\$2,375,000	\$0	\$0	\$0	\$2,375,000
Contingencies:	\$1,175,200		KOTT	Ψ2,373,000	Ψ*	*	**	Ψ2,373,000
Indirects:	\$597,002		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000
Bond Financing:	\$0		1	ψ11,770,000	Ψ2,330,400	**	**	φ14,127,000
Total Project Cost	\$17,062,650							
			TDC: 0					

VERSION #2								
MPOID / CSJ	16337 /	0027-13-221		STIP	Revision Dat	te:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE COST
Houston	Harris	0027-13-221	IH 69	C:R	HOUSTON	TXDOT HOUSTON	DISTRICT	\$79,128,037
STREET:	MCGOWEN	N, TUAM AND ELO	GIN ST			FUNDING CATEGORY:	12,4, SW-ROW	
LIMITS FROM:	AT IH 69					VOC:		kg/day
LIMITS TO:	-					NOx:		kg/day
TIP DESCRIPTION:	RECONSTR	RUCT 3 BRIDGES (NHHIP SEG-	3B)				

Project History: Amendment # JUN-2023- 2023-06-23 Update funding: Total \$69,000,000;

CAT 4: \$5,100,000 (Fed \$4,080,000; State \$1,020,000); CAT 12CL: \$63,900,000 (Fed \$51,120,000; State \$12,780,000); Scope Clarification: Add (NHHIP SEG-3B) to description;

Add R Phase and SW_ROW funds: \$10,128,037 (\$8,102,430 Fed and \$2,025,607 State) due to confirmed right-of-way acquisition and utilities relocation costs and to

maintain eligibility for federal reimbursement.

Remarks:

Total Project Cost	Information:	Cost of Approved	-,	Auth	orized Funding by	Category/Sha		
Preliminary Engineering:	\$3,656,774	Phases:		Auu	iorized i diidiiig by	Category/Sila	Local	Funding
Right Of Way:	\$4,500,000	\$79,128,037	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$74,628,037		12CL-CLRLANE	\$51,120,000	\$12,780,000	\$0	\$0	\$63,900,000
Construction Engineering:	\$2,985,121		4-ST-WIDE	\$4,080,000	\$1,020,000	\$0	\$0	\$5,100,000
Contingencies:	\$7,462,804		C)A/ DO)A/	• • •	• • • •	\$0	\$0	
Indirects:	\$3,791,104		SW-ROW	\$8,102,430	\$2,025,607	φ0	φ0	\$10,128,037
Bond Financing:	\$0		Funding by share:	#42 202 420	# LE 02E 407	\$0	\$0	#70 L20 027
Total Project Cost	\$97,023,840		runung by snare.	\$63,302,430	\$15,825,607	φυ	фО	\$79,128,037
			TDC: 0					

MPOID / CSJ	16337 /	0027-13-221		STIF	P Revision Date	: :	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-221	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$74,570,000
STREET:	MCGOWEN	N, TUAM AND EL	GIN ST			FUNDING CATEGORY: 12	
LIMITS FROM:	AT IH 69					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT 3 BRIDGES (NHHIP SEG-	3)			

Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Total Project Cost I	Information:	Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,653,930	Phases:	1		0 ,	0 /	Local	Funding
Right Of Way:	\$4,500,000	\$74,570,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$74,570,000		STRATEGIC	\$59,656,000	\$14,914,000	\$0	\$0	\$74,570,000
Construction Engineering:	\$2,982,800							
Contingencies:	\$7,457,000		Funding by share:	\$59,656,000	\$14,914,000	\$0	\$0	\$74,570,000
Indirects:	\$3,788,156		1	. , ,	. , ,			
Bond Financing:	\$0		1					
Total Project Cost	\$96,951,886		1					
			TDC: 0					

MPOID / CSJ	17122 /	0976-03-109)	STII	P Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRI	CT \$19,756,456
STREET:	FM 518					FUNDING CATEGORY:	5, SW-ROW
LIMITS FROM:	PALOMINO	D DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSP	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION :	CONSTRU	CT 10 FOOT WID	E SHARED-U	SE PATH WITH	H INTERSECTION IMI	PROVEMENTS AND PEDESTRIA	N CROSSINGS

Project History: Amendment # JUN-2023- 2023-06-23 Funding increase due to inflation of bid prices. New Cat-5 Total: \$16,666,456 (Fed \$13,333,165; State

\$3,333,291).

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$816,656	Phases:	1		oou	Catogo: //Ciia	Local	Funding
Right Of Way:	\$3,090,000	\$19,756,456	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$16,666,456		5-CMAQ	\$13,333,165	\$3,333,291	\$0	\$0	\$16,666,456
Construction Engineering:	\$833,323		SW-ROW	\$3,090,000	\$0	\$0	\$0	\$3,090,000
Contingencies:	\$1,666,646		1	45,075,000	**			40,070,000
Indirects:	\$846,656		Funding by share:	\$16,423,165	\$3,333,291	\$0	\$0	\$19.756.456
Bond Financing:	\$0		1 4.1.4.1.8 27 3.14.1 5.	φ10,423,103	φ3,333,271	4.	40	φ17,730,730
Total Project Cost	\$23,919,737		1					
			TDC: 0					

VERSION #3							
MPOID / CSJ	17122 /	0976-03-109)	STII	P Revision Date	•	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRI	CT \$13,390,000
STREET:	FM 518					FUNDING CATEGORY:	5,9999
LIMITS FROM:	PALOMINO	D DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSP	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION:	CONSTRU	CT 10 FOOT WID	E SHARED PA	ATH WITH IN	TERSECTION IMPRO	vements and pedestrian c	ROSSINGS

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2024 due to utilities issues (design is at 90% and environment is clear).***

Total Project Cost I	Information:	Cost of Approved	 	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$504,700	Phases:	1	2144	···			Funding
Right Of Way:	\$3,090,000	\$13,390,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,300,000		CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000		ROW	\$3.090.000	\$0	\$0	\$0	\$3.090.000
Contingencies:	\$1,030,000		ROTT	Ψ5,070,000	Ψ*			ψ5,070,000
Indirects:	\$523,240		Funding by share:	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000
Bond Financing:	\$0		1	ψ11,550,000	Ψ2,000,000	**	40	ψ13,370,000
Total Project Cost	\$15,962,940		1					
			TDC: 0					

MPOID / CSJ	18018	0912-72-581		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	HWY PHASE C		PROJECT SPONSOR	YOE COST			
Houston	Harris	0912-72-581	TRAIL	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$5,289,588			
STREET:	MKT-WHIT	E OAK BAYOU BI	CYCLE PED	ESTRIAN CONN	NECTION	FUNDING CATEGORY: 9				
LIMITS FROM:	MKT TRAIL	-				VOC:	kg/day			
LIMITS TO:	WHITE OA	K BAYOU TRAIL				NOx:	kg/day			
TIP DESCRIPTION:		CT 10' SHARED US	,	,	RAILING, PAVEME	ENT MARKINGS, SIGNAGE, LANDSCAP	E/HARDSCAPE			

AND ASSOCIATED INTERSECTION IMPROVEMENTS

Project History: Amendment # JUN-2023- 2023-06-23 Increase the Cat-9 funding to \$5,289,588 (Fed \$4,231,670; State \$1,057,918) based on new TXDOT

estimates.

Remarks:

Total Project Cost I		Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$259,190	Phases:	1		0 /	0 /	Local	Funding			
Right Of Way:	\$0	\$5,289,588	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$5,289,588		9-TASA	\$4,231,670	\$1,057,918	\$0	\$0	\$5,289,588			
Construction Engineering:	\$264,479										
Contingencies:	\$528,959		Funding by share:	\$4,231,670	\$1,057,918	\$0	\$0	\$5,289,588			
Indirects:	\$268,711		1								
Bond Financing:	\$0		1								
Total Project Cost	\$6,610,927		1 1 1								
			TDC: 0								

VERSION #1										
MPOID / CSJ	18018	0912-72-581		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST			
Houston	Harris	0912-72-581	TRAIL	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$2,987,240			
STREET:	MKT-WHIT	E OAK BAYOU B	ICYCLE PED	ESTRIAN CONN	NECTION	FUNDING CATEGORY: 9				
LIMITS FROM:	MKT TRAIL					VOC:	kg/day			
LIMITS TO:	WHITE OA	K BAYOU TRAIL				NOx:	kg/day			
TIP DESCRIPTION:		CT 10' SHARED U CIATED INTERSE	,		RAILING, PAVEME	ENT MARKINGS, SIGNAGE, LANDSCA	PE/HARDSCAPE			

Project History:

Total Project Cost I		Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$146,375	Phases:	1		0,		Local	Funding			
Right Of Way:	\$0	\$2,987,240	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$2,987,240		TASA	\$2,389,791	\$597,449	\$0	\$0	\$2,987,240			
Construction Engineering:	\$179,234										
Contingencies:	\$298,724		Funding by share:	\$2,389,791	\$597,449	\$0	\$0	\$2,987,240			
Indirects:	\$151,752		1	• , ,	. ,			• , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$3,763,325										
			TDC: 0								

MPOID / CSJ	18048 /	0271-16-111		STIP	te:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON D	ISTRICT	\$204,969,376
STREET:	IH 610					FUNDING CATEGORY:	2,12, SW-ROW	
LIMITS FROM:	AT SH 35					VOC:	k	g/day
LIMITS TO:	-					NOx:	k	g/day
TIP DESCRIPTION:	CONSTRUC				WB-NB; EB-NB) (S	SH 35 SEGMENT C) (DC RAM	IPS ON THE NOF	RTH SIDE OF

Project History: Amendment # JUN-2023- 2023-06-23 Increase the ROW funding per TxDOT's latest estimate: \$4,969,375 (Fed \$3,975,500; State \$496,938;

Local \$496,938).

Remarks:

Total Project Cost	Information:	Cost of Approved	-,	. ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ	norized Funding by			
Preliminary Engineering:	\$10,008,366	Phases:	1	Auti	iorizea Fullallig by	Category/Silai	Local	Funding
Right Of Way:	\$717,000	\$204,969,376	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$204,252,376		2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,170,095		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,425,238		1			\$496,938	\$0	
Indirects:	\$10,376,021		SW-ROW	\$3,975,500	\$496,938	φτ/0,/30	φ0	\$4,969,376
Bond Financing:	\$0		Funding by share:	#1/2.07F F00	#40.404.030	\$496.938	\$0	#204.040.274
Total Project Cost	\$253,949,096		runuing by snare:	\$163,975,500	\$40,496,938	фт70,730	Φ0	\$204,969,376
			TDC: 0					

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$200,717,000
STREET:	IH 610					FUNDING CATEGORY:	2,12,9999
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC				WB-NB; EB-NB) (SH	35 SEGMENT C) (DC RAMPS O	N THE NORTH SIDE OF

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW and utilities issues (design is 30% and environment is clear). Add 'SH 35 SEGMENT C' 'DC RAMPS ON THE NORTH SIDE OF IH 610 S' to description.***

Total Project Cost	Total Project Cost Information: \$9,800,000			re:				
Preliminary Engineering:	\$9,800,000	Phases:	i	Local	Funding			
Right Of Way:	\$717,000	\$200,717,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$200,000,000		METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000		1	• / /	. , ,	\$0	\$0	•
Indirects:	\$10,160,000		ROW	\$717,000	\$0	Φ0	Φ0	\$717,000
Bond Financing:	\$0		Funding by share:	* 140.717.000	#40.000.000	\$0	# 0	#200 717 000
Total Project Cost	\$248,677,000		runding by share:	\$160,717,000	\$40,000,000	\$0	\$0	\$200,717,000
			TDC: 0					

MPOID / CSJ	18085	0912-73-213		STIF	P Revision Date:		FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston	0912-73-213	CR	C:R	GALVESTON	GALVESTON COUNTY	\$154,181,417		
STREET:	PELICAN IS	LAND BRIDGE				FUNDING CATEGORY:	7,6,3,3-TMF,SW-ROW		
LIMITS FROM:	SH 275					VOC:	kg/day		
LIMITS TO:	SEAWOLF	PKWY				NOx:	kg/day		
TIP DESCRIPTION :	CONSTRU	CT BRIDGE AT NE	W LOCATION	NC					

Project History: Amendment # JUN-2023- 2023-06-23 Remove from TIP/STIP and add to the TXDOT Statewide Bridge Replacement and Rehabilitation Program. Add 'R' phase to the project with SW-ROW funds. Total \$38,361,600 (Fed \$30,689,280; State \$7,672,320).

Remarks:

Total Project Cost	Information:	Cost of Approved		Δuth	norized Funding b	v Category/Sha	 re:	
Preliminary Engineering:	\$5,666,167	Phases:	1	Auti	ionized i diidiiig b	, eacegoi , ona	Local	Funding
Right Of Way:	\$38,545,354	\$154,181,417	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$115,636,063		7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,625,443		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,563,606		3-LOCAL CONT		* - , ,	\$0	\$32.000.000	\$32.000.000
Indirects:	\$5,874,312		3-LOCAL CONT	\$0	\$0		, , , , , , , , , , ,	. , , ,
Bond Financing:	\$0		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$181,910,945		SW-ROW	\$30,689,280	\$7,672,320	\$0	\$0	\$38,361,600
			Funding by share:	\$91,746,734	\$20,172,320	\$5,262,3 <mark>63</mark>	\$32,000,000	\$154,181,417

VERSION #2								
MPOID / CSJ	18085	0912-73-213		STII	P Revision Date:		FY 20	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY		\$115,819,817
STREET:	PELICAN IS	LAND BRIDGE				FUNDING CATEGORY:	7,6,3,3	
LIMITS FROM:	SH 275					VOC:		kg/day
LIMITS TO:	SEAWOLF I	PKWY				NOx:		kg/day
TIP DESCRIPTION:	CONSTRU	CT BRIDGE AT N	EW LOCATION	NC				

Project History: Amendment # NOV-2022- 2022-II-18 Delay to FY 2025 to fiscally constrain the TXDOT 2-Year Letting Schedule.***

Total Project Cost	Information:	Cost of Approved	' ₁	Auth	orized Funding b	v Category/Sha	re:	
Preliminary Engineering:	\$5,675,171	Phases:	1	Local	Funding			
Right Of Way:	\$0	\$115,819,817	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$115,819,817		STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,581,982		!	,,	1 - , ,	\$0	\$32,000,000	\$32,000,000
Indirects:	\$5,883,647		LOCAL CONT	\$0	\$0		, , , , , , , , , , , , , , , , , , , ,	\$32,000,000
Bond Financing:	\$0		TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817

VERSION #4							
MPOID / CSJ	18402 /	0271-05-049		STIP	Revision Dat	e:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRI	CT \$88,694,971
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,SW-ROW
LIMITS FROM:	WALLER C	/L				VOC:	kg/day
LIMITS TO:	W OF SNA	KE CREEK				NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LA	ANES AND 2 GENERAL PURPOSE	LANES)

Project History: Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to updated ROW Maps and utility relocation costs. New amount: \$10,694,971 Total (add Fed \$6,895,977 and State \$1,723,994).

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δuth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,244,379	Phases:		Auti	iorizea i alialiig by	Category/Ona		Funding
Right Of Way:	\$2,075,000	\$88,694,971	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$86,619,971		12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,464,799		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Contingencies:	\$8,661,997		1		• / /	\$0	\$0	• • •
Indirects:	\$4,400,295		SW-ROW	\$8,970,977	\$1,723,994	φ0	φ0	\$10,694,971
Bond Financing:	\$0		Funding by share:	#71 270 077	#17.222.004	\$0	\$0	COO (O4 O71
Total Project Cost	\$109,466,440		runuing by snare:	\$71,370,977	\$17,323,994	Φ0	\$0	\$88,694,971
			TDC: 0					

MPOID / CSJ	18402	0271-05-049		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRI	CT \$80,075,000
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	WALLER C	/L				VOC:	kg/day
LIMITS TO:	W OF SNA	KE CREEK				NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDE	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LAN	IES AND 2 GENERAL PURPOSE	LANES)

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule.
 Add R Phase with federal funds: ROW-UTIL \$2,075,000 per TxDOT ROW Division policy.***

Total Project Cost I	Information:	Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,822,000	Phases:	1				Local	Funding
Right Of Way:	\$2,075,000	\$80,075,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$78,000,000		STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Contingencies:	\$7,800,000		1	• , ,	• / /	\$0	\$0	• • •
Indirects:	\$3,962,400		ROW	\$2,075,000	\$0	Φ 0	Φ 0	\$2,075,000
Bond Financing:	\$0		Funding by share:	# / 4 47F 000	#15 (00 000	\$0	¢ 0	#00 07F 000
Total Project Cost	\$98,779,400		runding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
			TDC: 0					

MPOID / CSJ	18723 /	3510-06-019		STIP	Revision Dat	e:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$45,940,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	HOLZWAR	TH RD				VOC:	kg/day
LIMITS TO:	KUYKENDA	AHL RD				NOx:	kg/day
TIP DESCRIPTION:	SEG F-2: W	IDEN FROM 4 TO	6 LANE TOI	LLED HIGHWAY			

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Auth	norized Funding by	Category/Shai	 re:	
Preliminary Engineering:	\$2,251,060	Phases:	1			7	Local	Funding
Right Of Way:	\$0	\$45,940,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$45,940,000		3-TOLL	\$0	\$45,940,000	\$0	\$0	\$45,940,000
Construction Engineering:	\$1,837,600							
Contingencies:	\$4,594,000		Funding by share:	\$0	\$45,940,000	\$0	\$0	\$45,940,000
Indirects:	\$2,333,752		1	•	, ., ., .,			, .,,
Bond Financing:	\$0		1					
Total Project Cost	\$56,956,412		1					
			TDC: 0					

MPOID / CSJ	18723	3510-06-019		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	3510-06-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$45,940,000		
STREET:	SH 99					FUNDING CATEGORY: 3			
LIMITS FROM:	HOLZWAR	RTH RD				VOC:	kg/day		
LIMITS TO:	KUYKEND	AHL RD				NOx:	kg/day		
TIP DESCRIPTION:	SEG F-2: W	IDEN FROM 4 TO	6 LANE TO	LLED HIGHWAY					

Project History: Amendment # JAN-2023- 2023-01-27 Program in FY 2023 with \$45.9M of Category-3 State Toll funding with modified description.***

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,251,060	Phases:	1	Local	Funding			
Right Of Way:	\$0	\$45,940,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$45,940,000		TOLL	\$0	\$45,940,000	\$0	\$0	\$45,940,000
Construction Engineering:	\$1,837,600							
Contingencies:	\$4,594,000		Funding by share:	\$0	\$45,940,000	\$0	\$0	\$45,940,000
Indirects:	\$2,333,752		1	•	. , ,			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$56,956,412		1					
			TDC: 0					

MPOID / CSJ	18821	/ 0912-00-666		STIP	Revision Date	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-666	VA	Т	NONE	H-GAC	\$1,250,000
STREET:	HOUSTON	I-GALVESTON TM	Α			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	HIGH CAP		UNDLE 2: A	DDITIONAL TRA	nsit studies in	THE EIGHT-COUNTY TRANSPORTA	TION
Project History:	Amendment # Houston Distri		5-23 Delay fro	om FY 2023 to FY	2024 to allow for c	completion of Advanced Funding Agreem	nent with TXDOT

Remarks: 250,000 TDCs in lieu of local matching funds.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$1,250,000	\$1,250,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$0				·			
Contingencies:	\$0		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Indirects:	\$0		1	• , ,	·			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$1,250,000							
			TDCs: 250,000					

VERSION #1							
MPOID / CSJ	18821	0912-00-666		STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-666	VA	Т	NONE	H-GAC	\$1,250,000
STREET:	HOUSTON	-GALVESTON TM	4			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	HIGH CAPA MANAGEM		JNDLE 2: A	DDITIONAL TRA	nsit studies in	THE EIGHT-COUNTY TRANSPORTAT	ION

Project History:

Remarks: Program 250,000 TDCs in lieu of local matching funds.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1			8/	Local	Funding
Right Of Way:	\$1,250,000	\$1,250,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,250,000							
			TDC: 250,000					

June 2023 Amendments

MPOID / CSJ	11759 /			STIP Revision	Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY P	PHASE CIT	гү	PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	T HOUS	TON	METRO		\$57,229,26
STREET:	METRO SERVIO	CE AREA			FL	INDING CATEGO	RY: 5307	
LIMITS FROM:	VA				V	DC:	k	g/day
LIMITS TO:	VA					Ox:	k	g/day
		ITALIZED MAI	NITENIANICE EV 20	022 APPORTIONMEN		OX.		·8/ -u/
Project History : A	Amendment # JUI	N-2023- 2023-(307 funding to Federa		ocal: \$11,445,854 =	\$57,229,267.	
Remarks: Total Project Cos	Amendment # JUI	N-2023- 2023-(Cost of Approved		307 funding to Federa	: \$45,783,413; Lc	ocal: \$11,445,854 =		
Project History: A Remarks: Total Project Cos Preliminary Engineering:	Amendment # JUI	N-2023- 2023-(Cost of	06-23 Update FTA 5	307 funding to Federa Author	l: \$45,783,413; Lo	by Category/Sha	u re: Local	Funding By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # JUI t Information: \$0 \$0	N-2023- 2023-(Cost of Approved	06-23 Update FTA 5	307 funding to Federa Author	l: \$45,783,413; Lo	by Category/Sha	i re: Local Contribution	By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # JUI t Information: \$0 \$0 \$57,229,267	Cost of Approved Phases:	06-23 Update FTA 5	307 funding to Federa Author	l: \$45,783,413; Lo	by Category/Sha	u re: Local	By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	**Example 1.5 Amendment # JUI	Cost of Approved Phases:	06-23 Update FTA 5	Author Federal \$45,783,413	l: \$45,783,413; Lo prized Funding State \$0	by Category/Sha Local \$11,445,854	i re: Local Contribution	\$57,229,267
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	**Example 1.5 Amendment # JUI	Cost of Approved Phases:	Funding Category Sec.5307	307 funding to Federa Author	l: \$45,783,413; Lo	by Category/Sha	i re: Local Contribution \$0	\$57,229,267
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	**Tended of the second of the	Cost of Approved Phases:	Funding Category Sec.5307	Author Federal \$45,783,413	l: \$45,783,413; Lo prized Funding State \$0	by Category/Sha Local \$11,445,854	i re: Local Contribution \$0	\$57,229,267
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	**Example 1.5 Amendment # JUI	Cost of Approved Phases:	Funding Category Sec.5307	Author Federal \$45,783,413	l: \$45,783,413; Lo prized Funding State \$0	by Category/Sha Local \$11,445,854	i re: Local Contribution \$0	By Category

MPOID / CSJ	11759 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$81,786,630
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS/RAIL CAPI	TALIZED MA	INTENANCE:	FY 2022 APPOR	TIONMENT		

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		Ū	, , ,		Funding
Right Of Way:	\$0	\$81,786,630	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$81,786,630	,,,	Sec.5307	\$65.429.304	\$0	\$16,357,326	\$0	\$81,786,630
Construction Engineering:	\$0			400,127,001		Ţ. 0,00.,020		40.,. 00,000
Contingencies:	\$0		Funding by share:	\$65,429,304	\$0	\$16,357,326	\$0	\$81,786,630
Indirects:	\$0		1	. , ,	·	. , ,	•	
Bond Financing:	\$0		1 1					
Total Project Cost	\$81,786,630		1					
			TDC: 0					

June 2023 Amendments

PROPOSED VE	RSION								
MPOID / CSJ	11811 /			STIP Re	vision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	ı	PROJECT SPON	SOR	YOE COST
Houston	Harris		VA	Т	HOUSTON		METRO		\$13,823,073
STREET:	METRO SERVI	CE AREA				FUN	DING CATEGO	RY: 5307	
LIMITS FROM:	VA					VOC	:	ŀ	g/day
LIMITS TO:	VA					NOx	:	ŀ	g/day
TIP DESCRIPTION :	METROLIFT A	DA SUPPORT:	FY 2022 APPORTIO	ONMENT					
Project History:	Amendment # JU	N-2023- 2023-0	06-23 Update FTA 5	307 funding to	Federal: \$11,058	,458; Loca	l: \$2,764,615 = \$	513,823,073.	
Remarks:									
Total Project Cos	st Information:	Cost of	T		A	دما دمناهمی			
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized Ft	unding by	Category/Sha		Funding
Right Of Way:	\$0	\$13,823,073	Funding Category	Federal	Sta	ate	Local	Local Contribution	By Category
Construction:	\$13,823,073	\$13,023,073	Sec.5307	\$11,058,45	8	\$0	\$2,764,615	\$0	\$13,823,073
Construction Engineerin	g: \$0			ALL 050 (5		••	40 744 415	#0	412.002.072
Contingencies:	\$0		Funding by share:	\$11,058,45	8	\$0	\$2,764,615	\$0	\$13,823,073
Indirects:	\$0		1						
Bond Financing:	\$0		1						

OLD VERSION	ı						
MPOID / CSJ	11811 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$10,287,335
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	METROLIFT AD	DA SUPPORT	: FY 2022 APP	ORTIONMENT			

Project History:

Total Project Cost

\$13,823,073

TDC: 0

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$0	\$10,287,335	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,287,335	, ,	Sec.5307	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Construction Engineering:	\$0			+-,,	**	+-,,	**	4 ,
Contingencies:	\$0		Funding by share:	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Indirects:	\$0		1	. , ,	·	• / /	•	• , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$10,287,335		1					
			TDC: 0					

June 2023 Amendments

PROPOSED VE	RSION							
MPOID / CSJ	11892 /			STIP Revision	on Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPON	SOR	YOE COST
Houston	Harris		VA	T HOU	JSTON	METRO		\$24,140,764
STREET:	METRO SERVI	CE AREA			FL	JNDING CATEGO	RY: 5337	
LIMITS FROM:	VA				V	OC:	0.00 k	g/day
LIMITS TO:	VA				N	Ox:	0.00 k	g/day
TIP DESCRIPTION :	RAIL CAPITAL	IZED MAINTE	NANCE: FY 2022					
Total Project Cos	Total Troject Cost Illior Illation							
	t Information:	Cost of Approved	T	Autl	horized Funding	by Category/Sha		
Preliminary Engineering:	t Information:		T		J	by Category/Sha	Local	Funding
Preliminary Engineering: Right Of Way:		Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$0 \$24,140,764	Approved Phases:	Funding Category Sec.5337		J	, , ,	Local	By Category
Right Of Way: Construction: Construction Engineering	\$0 \$0 \$24,140,764 E: \$0	Approved Phases:	Sec.5337	Federal \$19,312,611	State \$0	Local \$4,828,153	Local Contribution \$0	\$24,140,764
Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$24,140,764 g: \$0	Approved Phases:		Federal	State	Local	Local Contribution	\$24,140,764
Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$24,140,764 g: \$0 \$0	Approved Phases:	Sec.5337	Federal \$19,312,611	State \$0	Local \$4,828,153	Local Contribution \$0	\$24,140,764
Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$24,140,764 \$: \$0 \$0 \$0	Approved Phases:	Sec.5337	Federal \$19,312,611	State \$0	Local \$4,828,153	Local Contribution \$0	
Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$24,140,764 g: \$0 \$0	Approved Phases:	Sec.5337	Federal \$19,312,611	State \$0	Local \$4,828,153	Local Contribution \$0	\$24,140,764

MPOID / CSJ	11892 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$8,527,728
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION :	RAIL CAPITALI	ZED MAINTI	ENANCE: FY 2	022			

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding l	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				,		Funding
Right Of Way:	\$0	\$8,527,728	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,527,728	, , , , , ,	Sec.5337	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
Construction Engineering:	\$0			4 0,022,102		4.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		40,021,120
Contingencies:	\$0		Funding by share:	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
Indirects:	\$0			7 - 7 -	•	, , , , , , , , ,	•	, ,,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$8,527,728		1					
			TDC: 0					

June 2023 Amendments

MPOID / CSJ	18000 /			STIP Revision	n Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY F	PHASE CIT	ГΥ	PROJECT SPON	SOR	YOE COST
Houston	Harris		VA	T HOUS	STON	METRO		\$81,919,72
STREET:	METRO SERVI	CE AREA			FU	JNDING CATEGO	PRY: 5307	
LIMITS FROM:	VA				V	OC:	k	g/day
LIMITS TO:	VA				N	Ox:	k	g/day
TIP DESCRIPTION :	RUS/RAII CAP	ITALIZED MA	INTENANCE: FY 20	21 APPORTIONMEN	т			
Project History: A	Amendment # JU	N-2023- 2023-	06-23 Update FTA 5	307 funding to Federa	l: \$65,535,780; Lc	ocal: \$16,383,946 =	\$81,919,726.	
•		Cost of	06-23 Update FTA 5					
Remarks: Total Project Cos			06-23 Update FTA 5			ocal: \$16,383,946 = by Category/Sha		Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:	06-23 Update FTA 5					Funding By Category
Remarks:	t Information: \$0 \$0	Cost of Approved		Auth	orized Funding	by Category/Sha	u re: Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0 \$81,919,726	Cost of Approved Phases:	Funding Category Sec.5307	Auth Federal \$65,535,780	orized Funding State \$0	by Category/Sha Local \$16,383,946	re: Local Contribution \$0	\$81,919,726
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	t Information: \$0 \$0 \$81,919,726	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding	by Category/Sha	i re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$1,919,726 \$3,919,726	Cost of Approved Phases:	Funding Category Sec.5307	Auth Federal \$65,535,780	orized Funding State \$0	by Category/Sha Local \$16,383,946	re: Local Contribution \$0	\$81,919,726
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$0 \$0 \$81,919,726 : \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Auth Federal \$65,535,780	orized Funding State \$0	by Category/Sha Local \$16,383,946	re: Local Contribution \$0	\$81,919,726

OLD VERSION MPOID / CSI	18000 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$81,786,630
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS/RAIL CAPI	TALIZED MA	INTENANCE:	FY 2021 APPOR	TIONMENT		

Project History:

Total Project Cost I	nformation:	Cost of Approved		by Category/Shar	·e:			
Preliminary Engineering:	\$0	Phases:	1			.,		Funding
Right Of Way:	\$0	\$81,786,630	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$81,786,630	,,,	Sec.5307	\$65.429.304	\$0	\$16,357,326	\$0	\$81,786,630
Construction Engineering:	\$0			400, 127,001		4.0,557,520	4 -	401,100,000
Contingencies:	\$0		Funding by share:	\$65,429,304	\$0	\$16,357,326	\$0	\$81,786,630
Indirects:	\$0			, , ,	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$81,786,630							
			TDC: 0					

June 2023 Amendments

MPOID / CSJ	18007 /			STIP Revision	n Date:			FY 2023
DISTRICT	COUNTY	CSI	HWY P		ITY	PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	T HOU	JSTON	METRO		\$10,739,91
STREET:	METRO SERVI	CE AREA			FU	INDING CATEGO	PRY: 5307	
LIMITS FROM:	VA				VC	DC:	k	g/day
LIMITS TO:	VA					Ox:	k	g/day
TIP DESCRIPTION :	METROLIFT A	DA SLIDDODT.	EV 2021					6 .,
	Amendment # JU	N-2023- 2023-	06-23 Update FTA 5	307 funding to Feder	al: \$8,591,932; Loc	ral: \$2,147,984 = \$1	10,739,916.	
		Cost of	06-23 Update FTA 5					
Remarks: Total Project Co	st Information:	Cost of Approved	06-23 Update FTA 5			al: \$2,147,984 = \$1 by Category/Sha		Funding
Remarks: Total Project Core Preliminary Engineering:	st Information:	Cost of Approved Phases:	06-23 Update FTA 5					Funding By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	st Information: \$0 \$0	Cost of Approved	, 	Aut	horized Funding	by Category/Sha	u re: Local	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	st Information: \$0 \$10,739,916	Cost of Approved Phases:	Funding Category Sec.5307	Aut i Federal	horized Funding	by Category/Sha	a re: Local Contribution \$0	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	st Information: \$0 \$10,739,916	Cost of Approved Phases:	Funding Category	Aut i Federal	horized Funding	by Category/Sha	u re: Local Contribution	\$10,739,916
Remarks: Total Project Conference of the Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$10,739,916 sg: \$0	Cost of Approved Phases:	Funding Category Sec.5307	Aut Federal \$8,591,932	horized Funding State \$0	by Category/Sha Local \$2,147,984	a re: Local Contribution \$0	\$10,739,916
Remarks: Total Project Conformation Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	st Information: \$0 \$0 \$0 \$10,739,916 ag: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Aut Federal \$8,591,932	horized Funding State \$0	by Category/Sha Local \$2,147,984	a re: Local Contribution \$0	
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$1 Information: \$0 \$0 \$0 \$10,739,916 ag: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Aut Federal \$8,591,932	horized Funding State \$0	by Category/Sha Local \$2,147,984	a re: Local Contribution \$0	\$10,739,916

MPOID / CSJ	18007 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$10,287,335
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	METROLIFT AL	DA SUPPORT	: FY 2021				

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$0	\$10,287,335	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,287,335	, ,	Sec.5307	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Construction Engineering:	\$0			+-,,	**	+-,,	**	4 ,
Contingencies:	\$0		Funding by share:	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Indirects:	\$0		1	. , ,	·	• / /	•	• , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$10,287,335		1					
			TDC: 0					

June 2023 Amendments

MPOID / CSJ	18153 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	С	HOUSTON	METRO	\$15,508,989
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY: 5337	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	RAIL CAPITALI	ZED MAINTI	ENANCE: FY 2	021			

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding l	by Category/Sha		
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$15,508,989	\$15,508,989	Sec.5337	\$12,407,191	\$0	\$3,101,798	\$0	\$15,508,989
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$12,407,191	\$0	\$3,101,798	\$0	\$15,508,989
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$15,508,989		1					
			TDC: 0					

MPOID / CSJ	18153 /			STIP	Revision Date:		FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	С	HOUSTON	METRO	\$8,527,728
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	RAIL CAPITALI	ZED MAINTI	ENANCE: FY 2	020			

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				,		Funding
Right Of Way:	\$0	\$8,527,728	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,527,728	4-,,	Sec.5337	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
Construction Engineering:	\$0			40,022,102		4.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**	40,021,120
Contingencies:	\$0		Funding by share:	\$6.822,182	\$0	\$1,705,546	\$0	\$8,527,728
Indirects:	\$0			, -, -	, -	, , , , , , , , ,	•	, ,,,
Bond Financing:	\$0		1					
Total Project Cost	\$8,527,728		1					
			TDC: 0					

June 2023 Amendments

MPOID / CSJ	18858 /			STIP Revision	Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY F	HASE CIT	ſΥ	PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	T HOUS	TON	METRO		\$26,519,848
STREET:	WEST BELLFOR	T PARK & RIE	DE		FU	NDING CATEGO	RY: 5339	
LIMITS FROM:	VA				VC	C:	k	g/day
LIMITS TO:	VA				NO		k	g/day
		T PΔRK & RIC	DE MODIFICATIONS	5: FY 2020, FY 2021, A				5 -7
Project History :	- 5339 FORMULA			iption and FTA 5339 fi		\$21,215,878; Loca	al: \$5,303,970 = \$2	6,519,848.
Project History : Remarks: Total Project C	- 5339 FORMULA Amendment # JUI ost Information:			iption and FTA 5339 fi	unding to Federal:	\$21,215,878; Loca	ıre:	Funding
Project History : Remarks: Total Project C Preliminary Engineerin	- 5339 FORMULA Amendment # JUI ost Information:	Cost of Approved Phases:		iption and FTA 5339 fi	unding to Federal:			
Project History : Remarks: Total Project C Preliminary Engineerin Right Of Way:	- 5339 FORMULA Amendment # JUI ost Information:	N-2023- 2023- Cost of Approved	06-23: Update Descr	iption and FTA 5339 fo	unding to Federal:	by Category/Sha	 i re: Local	Funding
Project History : Remarks:	ost Information: g: \$0 \$26,519,848	Cost of Approved Phases:	Funding Category Sec.5339	Author Sales Federal \$21,215,878	unding to Federal: prized Funding State \$0	by Category/Sha Local \$5,303,970	r e: Local Contribution \$0	Funding By Category \$26,519,848
Project History: Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Engineer	ost Information: g: \$0 \$26,519,848	Cost of Approved Phases:	06-23: Update Descr	iption and FTA 5339 fo	unding to Federal: prized Funding State	by Category/Sha	i re: Local Contribution	Funding By Category
Project History: Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	ost Information: g: \$0 \$26,519,848 ring: \$0	Cost of Approved Phases:	Funding Category Sec.5339	Author Sales Federal \$21,215,878	unding to Federal: prized Funding State \$0	by Category/Sha Local \$5,303,970	r e: Local Contribution \$0	Funding By Category \$26,519,848
Project History: Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	ost Information: g: \$0 \$26,519,848 ring: \$0	Cost of Approved Phases:	Funding Category Sec.5339	Author Sales Federal \$21,215,878	unding to Federal: prized Funding State \$0	by Category/Sha Local \$5,303,970	r e: Local Contribution \$0	Funding By Category \$26,519,848
Project History: Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	ost Information: g: \$0 \$26,519,848 ring: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5339	Author Sales Federal \$21,215,878	unding to Federal: prized Funding State \$0	by Category/Sha Local \$5,303,970	r e: Local Contribution \$0	Funding By Category \$26,519,848

OLD VERSION	l						
MPOID / CSJ	18858 /	·		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$6,284,805
STREET:	WEST BELLFOR	T PARK & R	IDE			FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	WEST BELLFOR	T PARK & R	IDE MODIFICA	ATIONS: FY 202	0 5339 FORMULA		

Project History: Amendment # JUN-2022- 2022-06-24 Program METRO'S Fiscal Year 2020 TIP project revisions for 5307, 5310, 5337 and 5339 FTA formula

funds including projects for sub-recipients.***

Total Project Cost II	nformation:	Cost of Approved	1 1 1	Author	ized Funding b	y Category/Shar	'e:	
Preliminary Engineering:	\$0	Phases:	1		J	, , ,		Funding
Right Of Way:	\$0	\$6,284,805	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,284,805	, , , , , , , , , , , , , , , , , , , ,	Sec.5339	\$5.027.844	\$0	\$1,256,961	\$0	\$6,284,805
Construction Engineering:	\$0			45,02.,01.		4.,200,70.	**	4 0,20 .,000
Contingencies:	\$0		Funding by share:	\$5,027,844	\$0	\$1,256,961	\$0	\$6,284,805
Indirects:	\$0			. , ,	•	• , ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$6,284,805		1					
			TDC: 0					

	ERSION							
MPOID / CSJ	18924 /			STIP Revision	Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	Y F	PROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	T HOUST	ΓΟΝ	METRO		\$25,000,00
STREET:	TEXAS MEDIC	AL CENTER			FUN	DING CATEGO	RY: 5307	
LIMITS FROM:	VA				VOC	:	k	g/day
LIMITS TO:	VA				NOx	:	k	g/day
TIP DESCRIPTION :	TEXAS MEDIC	AL CENTER U	IPGRADES					
			06-23 Program as part				Formula Fund TIP	
Total Project Co	st Information:	Cost of	T					
Preliminary Engineering:		Approved Phases:	1	Autho	rized Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,000,000	\$25,000,000	Sec.5307	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Construction Engineerin					·		· ·	
Contingencies:	\$0		Funding by share:	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
			i.					
Total Project Cost	\$25,000,000		TDC					
Total Project Cost	\$25,000,000		TDC: 0					
			TDC: 0					
OLD VERSION	ı		TDC: 0	STIP Revision	Date:			FY
OLD VERSION MPOID / CSJ		CSJ		STIP Revision		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION	18924 /	CSJ				PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18924 /	CSJ			Y F	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18924 /	CSJ			Y F	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18924 /	CSJ			Y F FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	18924 /	CSJ			Y F	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18924 /	CSJ			Y F FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18924 /	CSJ			Y F FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18924 /	CSJ			Y F FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8924 / COUNTY	Cost of		HASE CIT	Y F FUNI VOC: NOx:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18924 / COUNTY			HASE CIT	Y F FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 18924 / COUNTY	Cost of Approved	HWY PH	Author	FUNI VOC: NOx:	DING CATEGOI	RY: k k c c c c c c c c c c c c c c c c c	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18924 / COUNTY	Cost of Approved		Author	FUNI VOC: NOx:	DING CATEGOI Category/Shar	RY: k k e: Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way:	I 8924 / COUNTY	Cost of Approved	HWY PH	Author	FUNI VOC: NOx:	DING CATEGOI	RY: k k c c c c c c c c c c c c c c c c c	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction:	I 8924 / COUNTY	Cost of Approved	HWY PH	Author	FUNI VOC: NOx:	DING CATEGOI Category/Shar	RY: k k e: Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8924 / COUNTY	Cost of Approved	HWY PH	Author Federal \$0	FUNI VOC: NOx:	DING CATEGOI Category/Shar Local \$0	RY: k k k Contribution RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 8924 / COUNTY	Cost of Approved	HWY PH	Author Federal \$0	FUNI VOC: NOx:	DING CATEGOI Category/Shar Local \$0	RY: k k k Contribution RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8924 / COUNTY	Cost of Approved	HWY PH	Author Federal \$0	FUNI VOC: NOx:	DING CATEGOI Category/Shar Local \$0	RY: k k k Contribution RY:	YOE COS

PROPOSED VI	EKSION							
MPOID / CSJ	18925 /			STIP Revision	Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	Y F	PROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	T HOUST	ΓΟΝ	H-GAC		\$25,000,00
STREET:	HOUSTON-GA	ALVESTON TI	1A		FUN	DING CATEGO	RY: 5307	
LIMITS FROM:	VA				VOC	: :	k	g/day
LIMITS TO:	VA				NOx	:	k	g/day
TIP DESCRIPTION :	STATE OF GO	od repair pi	ROJECTS					
				t of METRO'S FY 202			Formula Fund TIF	
Total Project Co	st Information	Cost of	T					
•		Approved	1	Autho	rized Funding by	Category/Sha	re:	Eundina
Preliminary Engineering:	•	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0	\$25,000,000	Sec.5307	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Construction: Construction Engineerin	\$25,000,000 ng: \$0			Ψ20,000,000	Ψ0	ψ3,000,000	Ψ0	Ψ25,000,000
Contingencies:	\$0		Funding by share:	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
· ·			1					
	\$25,000,000		1					
Total Project Cost	\$25,000,000		TDC: 0					
Total Project Cost			TDC: 0					
			TDC: 0					
Total Project Cost OLD VERSION			TDC: 0	STIP Revision	Date:			FY
Total Project Cost	ı	CSJ	· · · ·	STIP Revision		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	18925 /	CSJ	· · · ·			PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18925 /	CSJ	· · · ·		Y F	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18925 /	CSJ	· · · ·		Y F	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18925 /	CSJ	· · · ·		Y F FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1 18925 / COUNTY	CSJ	· · · ·		Y F	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	1 18925 / COUNTY	CSJ	· · · ·		Y F FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1 18925 / COUNTY	CSJ	· · · ·		Y F FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1 18925 / COUNTY	CSJ	· · · ·		Y F FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18925 / COUNTY	Cost of	· · · ·		Y F FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18925 / COUNTY	Cost of Approved	· · · ·	HASE CIT	Y F FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe	I 18925 / COUNTY	Cost of	HWY PI	HASE CIT	FUNI VOC: NOx:	DING CATEGOI	RY: k k k c c c c c c c c c c c c c c c c	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 18925 / COUNTY	Cost of Approved	· · · ·	Author	FUNI VOC: NOx:	DING CATEGOI Category/Shar	RY: k k re: Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 18925 / COUNTY	Cost of Approved	HWY PI	HASE CIT	FUNI VOC: NOx:	DING CATEGOI	RY: k k k c c c c c c c c c c c c c c c c	YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 18925 / COUNTY	Cost of Approved	HWY PI	Author Federal \$0	FUNI VOC: NOx:	DING CATEGOI Category/Shar Local \$0	RY: k k k Contribution \$0	YOE COS
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MPOID / CSJ	18926 /	STIP Revision Date:								FY 2023
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COS
Houston	Fort Bend		VA	Т	NONE	FORT I	BEND COUNT RANSPORTAT	TY PUBLIC TON		\$1,320,00
STREET:	FORT BEND C	COUNTY				FUNDING CATEGORY: 5310		PRY: 5310		
LIMITS FROM:	VA					VOC:			kg/e	day
LIMITS TO:	VA					NOx:			kg/d	dav
TIP DESCRIPTION :		10BILITY OF	SENIORS (5310): FY	2021 APPORTIO	NMENT	110%.				/
Project History : Remarks:			06-23 Program Fort oula \$1.1M apportion		nsit's FY 2021	FTA Sectio	n 5310 Enhance	ed Mobility of	Seniors	s and
Total Project Co	st Information:	Cost of	T							
Preliminary Engineering:	\$1,320,000	Approved Phases:	1	A	uthorized Fu	unding by	Category/Sha			Funding
Right Of Way:			Funding Category	Federal	Sta	ate	Local	Local Contributio	n	By Category
Construction:	\$0 \$0	\$1,320,000	Sec.5310	\$1,100,000		\$0	\$220,000		\$0	\$1,320,000
Construction Engineerin			i	**,*****		**	,		-	*-,,
Contingencies:	\$0		$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	\$1,100,000		\$0	\$220,000		\$0	\$1,320,00
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$1 320 000		i .							
Total Project Cost	\$1,320,000		TDC: n							
Total Project Cost	\$1,320,000		TDC: 0							
Total Project Cost OLD VERSION			TDC: 0							
OLD VERSION			TDC: 0	STIP Revi	sion Date:					FY
·	ı	CSJ		STIP Revi	sion Date:		ROJECT SPON	SOR		
OLD VERSION MPOID / CSJ	18926 /	CSJ	· · ·				ROJECT SPON	SOR		
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18926 /	CSJ	· · ·			P I FUND			_	YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18926 /	CSJ	· · ·			FUND VOC:			_	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I I8926 / COUNTY	Cost of	· · ·	PHASE	CITY	FUND VOC: NOx:	DING CATEGO	DRY:	_	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18926 / COUNTY		· · ·	PHASE	CITY	FUND VOC: NOx:		PRY:	kg/	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18926 / COUNTY	Cost of Approved	· · ·	PHASE	CITY	FUND VOC: NOx:	DING CATEGO	DRY:	kg/	day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction:	I 18926 / COUNTY	Cost of Approved	HWY F	PHASE	CITY	FUND VOC: NOx:	DING CATEGO	PRY:	kg/	day day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 18926 / COUNTY	Cost of Approved	HWY F	PHASE An Federal \$0	CITY	FUND VOC: NOx: nding by C	DING CATEGO Category/Shar	PRY:	kg/	YOE COS day day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 18926 / COUNTY	Cost of Approved	HWY F	PHASE Art Federal	CITY	FUND VOC: NOx: nding by (DING CATEGO Category/Shar	PRY:	kg/	YOE COS day day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 18926 / COUNTY	Cost of Approved	HWY F	PHASE An Federal \$0	CITY	FUND VOC: NOx: nding by C	DING CATEGO Category/Shar	PRY:	kg/	YOE COS day day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	I 18926 / COUNTY	Cost of Approved	HWY F	PHASE An Federal \$0	CITY	FUND VOC: NOx: nding by C	DING CATEGO Category/Shar	PRY:	kg/	YOE COS day day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 18926 / COUNTY	Cost of Approved	HWY F	PHASE An Federal \$0	CITY	FUND VOC: NOx: nding by C	DING CATEGO Category/Shar	PRY:	kg/	day day Funding By Categor

PROPOSED VI										
MPOID / CSJ	18927 /		STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY P	HASE C	CITY	PROJECT SPON	SOR	YOE COS		
Houston	Harris	VA T		T N	ONE HARR ECONO	IS CO. COMMUN OMIC DEVELOPM	NITY & 1ENT DEPT.	\$1,320,00		
STREET:	HARRIS COUN	NTY			FUN	NDING CATEGO	RY: 5310			
LIMITS FROM:	VA				VO	C:	I	cg/day		
LIMITS TO:	VA				NO	x:	ı	kg/day		
TIP DESCRIPTION :		10BILITY OF	SENIORS (5310): FY	2021 APPORTION				0 ,		
Project History : Remarks:			06-23 Program Harri apportionment in FY		FY 2021 FTA Section	5310 Enhanced M	obility of Seniors	and Individuals		
Total Project Co	st Information:	Cost of	T							
Preliminary Engineering:	\$1,320,000	Approved Phases:	1	Aut	horized Funding b	y Category/Sna	re: Local	Funding		
Right Of Way:	\$0	¢1 220 000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$0	\$1,320,000	Sec.5310	\$1,100,000	\$0	\$220,000	\$0	\$1,320,000		
Construction Engineerin			1							
Contingencies:	\$0		Funding by share:	\$1,100,000	\$0	\$220,000	\$0	\$1,320,000		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
			1							
Total Project Cost	\$1,320,000		1							
Total Project Cost	\$1,320,000		TDC: 0							
Total Project Cost	\$1,320,000		TDC: 0							
OLD VERSION			TDC: 0							
OLD VERSION			TDC: 0	STIP Revision	on Date:			FY		
	ı	CSJ	· · ·		on Date:	PROJECT SPON:	SOR	FY YOE COS		
OLD VERSION MPOID / CSJ	18927 /	CSJ				PROJECT SPONS	SOR			
OLD VERSION MPOID / CSJ	18927 /	CSJ			CITY	PROJECT SPONS				
OLD VERSION MPOID / CSJ DISTRICT STREET:	18927 /	CSJ			CITY	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18927 /	CSJ			FUN VOC	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18927 / COUNTY	CSJ			C ITY FUN	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18927 / COUNTY	CSJ			FUN VOC	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18927 / COUNTY	CSJ			FUN VOC	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18927 / COUNTY				FUN VOC	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	1 18927 / COUNTY	Cost of Approved Phases:		HASE C	FUN VOC	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	1 18927 / COUNTY	Cost of Approved		HASE C	FUN VOO NO:	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	18927 / COUNTY	Cost of Approved	HWY P	HASE C	FUN VOC NO:	NDING CATEGO	RY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	18927 / COUNTY	Cost of Approved	HWY P	Auth Federal \$0	FUN VOO NO: horized Funding by State \$0	NDING CATEGO C: x: y Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Category \$6		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	18927 / COUNTY	Cost of Approved	HWY P	HASE C	FUN VOC NO:	NDING CATEGO	RY:	YOE COS kg/day kg/day Funding By Category \$6		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	18927 / COUNTY	Cost of Approved	HWY P	Auth Federal \$0	FUN VOO NO: horized Funding by State \$0	NDING CATEGO C: x: y Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Category \$6		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	18927 / COUNTY	Cost of Approved	HWY P	Auth Federal \$0	FUN VOO NO: horized Funding by State \$0	NDING CATEGO C: x: y Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Category \$6		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	18927 / COUNTY	Cost of Approved	HWY P	Auth Federal \$0	FUN VOO NO: horized Funding by State \$0	NDING CATEGO C: x: y Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS		

MPOID / CSJ	18928 /			STIP	Revision Da	ate:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	Т	TEXAS CIT	Y GULF (COAST TRANSIT	T DISTRICT	\$300,00
STREET:	BRAZORIA AN	ID GALVESTO	N COUNTIES			FUN	DING CATEGO	RY: 5310	
LIMITS FROM:	VA					VOC	<u>:</u>		kg/day
LIMITS TO:	VA					NOx	c:		kg/day
TIP DESCRIPTION :		OBILITY OF S	SENIORS (5310): FY	2021 APP	ORTIONMENT		•		6 .,
Project History :	Amendment # JUI	N-2023- 2023-	06-23 Program the	Gulf Coast	Transit District's	FY 2021 FTA	Section 5310 Enh	anced Mobility	of Seniors and
			ula \$250K apportio					,	
		2-:-:	т						
Total Project Co	st Information:	Cost of Approved	1		Authorize	ed Funding by	Category/Sha	re:	
Preliminary Engineering:	\$300,000	Phases:	1				- G - J	Local	Funding
Right Of Way:	\$0	\$300,000	Funding Category	Fed	deral	State	Local	Contribution	By Category
Construction:	\$0	, ,	Sec.5310	\$25	50,000	\$0	\$50,000	\$0	\$300,000
Construction Engineering	· .		Funding by share:	¢25	0.000	\$0	\$50,000	\$0	\$300,000
Contingencies:	\$0		i unumg by snare.	φ2 3	10,000	φυ	\$30,000	φυ	\$300,000
Indirects:	\$0								
Bond Financing:	\$0		1						
			The second secon						
Total Project Cost	\$300,000		TDC						
Total Project Cost	\$300,000		TDC: 0						
			TDC: 0						
Total Project Cost OLD VERSION			TDC: 0						
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OLD VERSION	ı	CSJ	· · · · · ·	STIP	Revision Da		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	18928 /	CSJ	· · · · · ·				PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18928 /	CSJ	· · · · · ·			ı	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18928 /	CSJ	· · · · · ·			FUN	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18928 /	CSJ	· · · · · ·			FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18928 /	CSJ	· · · · · ·			FUN	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18928 /	CSJ	· · · · · ·			FUN VOC	DING CATEGO		YOE COS
OLD VERSION	18928 /	CSJ	· · · · · ·			FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18928 /	CSJ	· · · · · ·			FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8928 / COUNTY	Cost of	· · · · · ·			FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18928 / COUNTY		· · · · · ·		CITY	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18928 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I 18928 / COUNTY	Cost of Approved	· · · · · ·	PHASE	CITY Authorized	FUN VOC: NOx: d Funding by	DING CATEGO	RY: re: Local Contribution	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction:	I 8928 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 8928 / COUNTY	Cost of Approved	HWY	PHASE Fe	CITY Authorized	FUN VOC: NOx: d Funding by	DING CATEGO	RY: re: Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8928 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorized deral \$0	FUN VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$1	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8928 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorized deral \$0	FUN VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$1	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way:	I 8928 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorized deral \$0	FUN VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$1	kg/day kg/day Funding By Category

MPOID / CSJ	18929 /			STIP	Revision Da	ate:			FY	2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPON	SOR	YOI	cos
Houston	Galveston		VA	Т	TEXAS CIT	Y GULF	COAST TRANSIT	T DISTRICT	\$3	30,00
STREET:	BRAZORIA AN	ID GALVESTO	ON COUNTIES			FUN	DING CATEGO	RY: 5339		
LIMITS FROM:	VA		VOC:					kg/day		
LIMITS TO:	VA					NOx			kg/day	
TIP DESCRIPTION :		FACILITIES (5	339): FY 2021 APP	ORTIONME	ENT	1107			1.8/ 54/	
Project History :	Amendment # IUI	N-2023- 2023-	06-23 Program Gult	Coast Tran	 nsit District's FY	2021 \$275K ar	pportionment of	FTA 5339. Bus	and Bus Facili	 ities
	Program, in FY 20		00-25 Trogram Gun	Coast II ai	isic Discreces i i	2021 ψ2/31(α	ppor dominent or	1 17 (3337, Bus	and bus racin	icics
Remarks:										
Total Project Co	st Information:	Cost of	T							
Preliminary Engineering:	\$0	Approved Phases:	1 1		Authorize	ed Funding by	Category/Sha		Fund	ling
Right Of Way:	\$0		Funding Category	Fed	deral	State	Local	Local Contribution	By Cat	egory
Construction:	\$330,000	\$330,000	Sec.5339	\$27	75,000	\$0	\$55,000	\$	0 \$3	30,000
Construction Engineerin			1					·	1	/
Contingencies:	\$0		Funding by share:	\$27	75,000	\$0	\$55,000	\$	0 \$3	30,000
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Dona i mancing.			1							
			T.							
	\$330,000		TDC: 0							
			TDC: 0							
	\$330,000		TDC: 0							
Total Project Cost OLD VERSION	\$330,000		TDC: 0	STIP	Revision Da	ate:				FY
OLD VERSION MPOID / CSJ	\$330,000	CSJ		STIP	Revision Da		PROJECT SPON	SOR	YOI	FY E COS
OLD VERSION MPOID / CSJ	\$330,000 I I 8929 /	CSJ					PROJECT SPON	SOR	YOI	
OLD VERSION MPOID / CSJ DISTRICT	\$330,000 I I 8929 /	CSJ				ı			YOI	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$330,000 I I 8929 /	CSJ				FUN	DING CATEGO			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$330,000 I I 8929 /	CSJ				FUN VOC	DING CATEGO		kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$330,000 I I 8929 /	CSJ				FUN	DING CATEGO			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$330,000 I I 8929 /	CSJ				FUN VOC	DING CATEGO		kg/day	
Total Project Cost	\$330,000 I I 8929 /	CSJ				FUN VOC	DING CATEGO		kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$330,000 I I 8929 /	CSJ				FUN VOC	DING CATEGO		kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$330,000					FUN VOC	DING CATEGO		kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$330,000 18929 / COUNTY	Cost of Approved Phases:			CITY	FUN VOC NOx	DING CATEGO	RY:	kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$330,000 18929 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC NOx	DING CATEGO	RY:	kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$330,000 18929 / COUNTY	Cost of Approved		PHASE	CITY Authorize	FUN VOC NOx d Funding by	DING CATEGO	RY: re: Contribution	kg/day kg/day Fun By Ca	E COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$330,000 I I8929 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC NOx	DING CATEGO	RY: re: Contribution	kg/day kg/day	E COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$330,000 I I8929 / COUNTY	Cost of Approved	HWY	PHASE Fe	CITY Authorize	FUN VOC NOx d Funding by	DING CATEGO	re: Contribution	kg/day kg/day Fun By Ca	etegory \$0
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$330,000 I I8929 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize	FUN VOC NOx d Funding by State \$0	DING CATEGO Category/Shar Local \$0	re: Contribution	kg/day kg/day Fur By Ca	ECOS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$330,000 I I8929 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize	FUN VOC NOx d Funding by State \$0	DING CATEGO Category/Shar Local \$0	re: Contribution	kg/day kg/day Fur By Ca	et cos
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$330,000 I I8929 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize	FUN VOC NOx d Funding by State \$0	DING CATEGO Category/Shar Local \$0	re: Contribution	kg/day kg/day Fur By Ca	etegory \$0

PROPOSED VE										
MPOID / CSJ	18930 /		STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COS
Houston	Fort Bend		VA	Т	NONE	FORT T	BEND COUNT RANSPORTAT	TY PUBLIC TON		\$1,320,00
STREET:	FORT BEND C	COUNTY				FUNI	DING CATEGO	PRY: 5310		
LIMITS FROM:	VA					VOC	<u>.</u>		kg/d	ay
LIMITS TO:	VA					NOx			kg/d	av
TIP DESCRIPTION :		10BILITY OF	SENIORS (5310): FY	2022 APPORTIO	ONMENT	NOX	•		1.67 4	 /
Project History :			06-23 Program Fort oula \$1.1M apportion			22 FTA Section	on 5310 Enhance	ed Mobility of	Seniors	and
Total Project Co	st Information:	Cost of	T							
Preliminary Engineering:	\$1,320,000	Approved Phases:	1	•	Authorized	I Funding by	Category/Sha			Funding
Right Of Way:			Funding Category	Federal		State	Local	Local Contributio	n	By Category
Construction:	\$0 \$0	\$1,320,000	Sec.5310	\$1,100,000)	\$0	\$220,000		\$0	\$1,320,000
Construction Engineerin			i	Ψ1,100,000			4 ==0,000		-	Ψ1,520,00
Contingencies:	\$0		Funding by share:	\$1,100,000		\$0	\$220,000	:	\$0	\$1,320,00
Indirects:	\$0		1							
Bond Financing:	\$0		1							
			1							
Total Project Cost	\$1,320,000		TDC: 0							
			TDC: 0							
Total Project Cost	\$1,320,000		TDC: 0							
Total Project Cost OLD VERSION	\$1,320,000		TDC: 0	STIP Rev	ision Dat	te:				FY
OLD VERSION MPOID / CSJ	\$1,320,000	Cal	· · ·	STIP Rev			ROIFCT SPON	SOR		
Total Project Cost OLD VERSION	\$1,320,000	CSJ		STIP Rev	ision Dat		ROJECT SPON	SOR		FY YOE COS
OLD VERSION MPOID / CSJ	\$1,320,000	CSJ	· · ·				ROJECT SPON	SOR		
OLD VERSION MPOID / CSJ	\$1,320,000	CSJ	· · ·			P	ROJECT SPON			
OLD VERSION MPOID / CSJ DISTRICT	\$1,320,000	CSJ	· · ·			P			kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,320,000	CSJ	· · ·			FUNI			kg/d kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,320,000	CSJ	· · ·			FUNI VOC:			_	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,320,000	CSJ	· · ·			FUNI VOC:			_	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,320,000	CSJ	· · ·			FUNI VOC:			_	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,320,000 18930 / COUNTY		· · ·			FUNI VOC:			_	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,320,000 18930 / COUNTY	Cost of Approved Phases:	· · ·	PHASE	CITY	FUNI VOC: NOx:		PRY:	kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,320,000 18930 / COUNTY	Cost of Approved	HWY F	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	DRY:	kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$1,320,000 18930 / COUNTY	Cost of Approved	· · ·	PHASE Federal	CITY	FUNI VOC: NOx: Funding by	DING CATEGO Category/Shar	PRY:	kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$1,320,000 18930 / COUNTY	Cost of Approved	HWY F	PHASE Federal \$0	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	PRY:	kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,320,000 18930 / COUNTY	Cost of Approved	HWY F	PHASE Federal	CITY	FUNI VOC: NOx: Funding by	DING CATEGO Category/Shar	PRY:	kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,320,000 18930 / COUNTY	Cost of Approved	HWY F	PHASE Federal \$0	CITY	FUNII VOC: NOx: Funding by	DING CATEGO Category/Shar	PRY:	kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$1,320,000 18930 / COUNTY	Cost of Approved	HWY F	PHASE Federal \$0	CITY	FUNII VOC: NOx: Funding by	DING CATEGO Category/Shar	PRY:	kg/d	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$1,320,000 18930 / COUNTY	Cost of Approved	HWY F	PHASE Federal \$0	CITY	FUNII VOC: NOx: Funding by	DING CATEGO Category/Shar	PRY:	kg/d	YOE COS

PROPOSED VE										
MPOID / CSJ	18931 /		STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY P	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COS		
Houston	Harris		VA	Т Т	NONE HARI ECON	RIS CO. COMMUI OMIC DEVELOPI	NITY & 1ENT DEPT.	\$1,716,00		
STREET:	HARRIS COUN	NTY			FU	NDING CATEGO	PRY: 5310			
LIMITS FROM:	VA				VC	C:		kg/day		
LIMITS TO:	VA				NO			kg/day		
TIP DESCRIPTION :		10BILITY OF S	SENIORS (5310): FY	2022 APPORTION				/		
Project History :			06-23 Program Harr apportionment in FY		FY 2022 FTA Section	5310 Enhanced M	lobility of Seniors	and Individuals		
Total Project Co	st Information:	Cost of	T							
Preliminary Engineering:	\$1,716,000	Approved Phases:	1	Au	thorized Funding	by Category/Sha		Funding		
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$0 \$0	\$1,716,000	Sec.5310	\$1,430,000	\$0	\$286,000	\$0	\$1,716,000		
Construction Engineerin				41,100,000	**	4 ,		Ψ.,,. 10,000		
Contingencies:	\$0		Funding by share:	\$1,430,000	\$0	\$286,000	\$0	\$1,716,00		
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost	\$1.716.000									
Total Project Cost	\$1,716,000		TDC: 0							
Total Project Cost	\$1,716,000		TDC: 0							
			TDC: 0							
OLD VERSION MPOID / CSJ			TDC: 0	STIP Revisi	on Date:			FY		
OLD VERSION	ı	CSI	· · ·		on Date:	PROJECT SPON	SOR			
OLD VERSION MPOID / CSJ	18931 /	CSJ				PROJECT SPON	SOR	FY YOE COS		
OLD VERSION MPOID / CSJ	18931 /	CSJ			CITY	-				
OLD VERSION MPOID / CSJ	18931 /	CSJ			CITY	PROJECT SPON				
OLD VERSION MPOID / CSJ DISTRICT	18931 /	CSJ			CITY	NDING CATEGO	PRY:			
OLD VERSION MPOID / CSJ DISTRICT STREET:	18931 /	CSJ			CITY FU	NDING CATEGO	PRY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18931 /	CSJ			CITY FU VO	NDING CATEGO	PRY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18931 /	csj			CITY FU VO	NDING CATEGO	PRY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18931 /	CSJ			CITY FU VO	NDING CATEGO	PRY:	YOE COS kg/day		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I I8931 / COUNTY				CITY FU VO	NDING CATEGO	PRY:	YOE COS kg/day		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 18931 / COUNTY	Cost of Approved Phases:		PHASE	CITY FU VO	NDING CATEGO C: :x:	PRY:	YOE COS kg/day kg/day		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18931 / COUNTY	Cost of Approved		PHASE	FU VO NC	NDING CATEGO C: :x:	PRY:	YOE COS kg/day		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 18931 / COUNTY	Cost of Approved	HWY P	PHASE	FU VO NC	NDING CATEGO C: x: y Category/Shar	PRY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 18931 / COUNTY	Cost of Approved	HWY P	PHASE Aut Federal \$0	FU VO NC	NDING CATEGO C: :x: y Category/Shai	PRY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Categor;		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 18931 / COUNTY	Cost of Approved	HWY P	PHASE Aut	FU VO NC	NDING CATEGO C: :x: y Category/Shai	PRY: re: Local Contribution	YOE COS kg/day kg/day Funding By Categor;		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 18931 / COUNTY	Cost of Approved	HWY P	PHASE Aut Federal \$0	FU VO NC	NDING CATEGO C: :x: y Category/Shai	PRY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Categor;		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 18931 / COUNTY	Cost of Approved	HWY P	PHASE Aut Federal \$0	FU VO NC	NDING CATEGO C: :x: y Category/Shai	PRY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Categor;		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 18931 / COUNTY	Cost of Approved	HWY P	PHASE Aut Federal \$0	FU VO NC	NDING CATEGO C: :x: y Category/Shai	PRY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Categor		

MPOID / CSJ	18932 /	STIP Revision Date:								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COS
Houston	Galveston		VA	Т	EXAS CITY	GULF	COAST TRANSI	T DISTRICT		\$2,280,00
STREET:	BRAZORIA AN	ID GAI VESTO	ON COLINITIES			FUN	NDING CATEGO	DRY: 5339		
LIMITS FROM:		ND OALVESTO	514 COOI411E5			VO			kg	/day
	VA									
LIMITS TO: TIP DESCRIPTION :	VA BUS AND BUS	FACILITIES (5	5339): FY 2022 APP	ORTIONMENT		NO	x:		кд	'day
Project History :	Amendment # JUI	N-2023- 2023-	06-23 Program the	Gulf Coast Trans	it District's F	 Y 2022 FTA	Section 5339, Bu	s and Bus Fa	cilities I	 Program, \$1.9
	M apportionment						, ,			. , , ,
Remarks:										
Total Project Co		Cost of Approved	T			Funding b	y Category/Sha	 ıre:		
Preliminary Engineering:	\$0	Phases:						Local Contribut		Funding By Category
Right Of Way:	\$0	\$2,280,000	Funding Category Sec.5339	Federal		State	Local	Contribut		,
Construction:	\$2,280,000		5ec.5339	\$1,900,000		\$0	\$380,000		\$0	\$2,280,000
Construction Engineerin	<u>- </u>		Funding by share	: \$1,900,000		\$0	\$380,000		\$0	\$2,280,000
Contingencies:	\$0		1	4.,,,,,,,,,		4.	4555,555		**	42,200,000
Indirects:	\$0		i i							
Bond Financing:	\$0		1							
Total Project Cost	\$2,280,000									
Total Project Cost	\$2,280,000		TDC: 0							
			TDC: 0							
Total Project Cost OLD VERSION			TDC: 0							
			TDC: 0	STIP Rev	ision Dat	e:				FY
OLD VERSION	ı	CSJ	TDC: 0	STIP Rev	ision Dat		PROJECT SPON	SOR		FY YOE COS
OLD VERSION MPOID / CSJ	18932 /	CSJ					PROJECT SPON	SOR		
OLD VERSION MPOID / CSJ	18932 /	CSJ					PROJECT SPON			
OLD VERSION MPOID / CSJ DISTRICT STREET:	18932 /	CSJ				FUN	IDING CATEGO		kσ	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18932 /	CSJ				FUN	IDING CATEGO			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	1 18932 / COUNTY	CSJ				FUN	IDING CATEGO			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1 18932 / COUNTY	CSJ				FUN	IDING CATEGO			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1 18932 / COUNTY	CSJ				FUN	IDING CATEGO			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I I8932 / COUNTY					FUN	IDING CATEGO			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18932 / COUNTY	Cost of Approved		PHASE	CITY	FUN VOC NOx	IDING CATEGO	DRY:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 18932 / COUNTY	Cost of	HWY	PHASE	CITY	FUN VOO NOX	IDING CATEGO	PRY:	kg	/day /day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way:	I 18932 / COUNTY	Cost of Approved		PHASE Federal	CITY	FUN VOO NOx Funding by	IDING CATEGO	DRY:	kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction:	I 18932 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOO NOX	IDING CATEGO	PRY:	kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 18932 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	CITY	FUN VOO NO> Funding by State \$0	IDING CATEGO	PRY:	kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 18932 / COUNTY	Cost of Approved	HWY	PHASE Federal	CITY	FUN VOO NOx Funding by	IDING CATEGO	PRY:	kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 18932 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	CITY	FUN VOO NO> Funding by State \$0	IDING CATEGO	PRY:	kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 18932 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	CITY	FUN VOO NO> Funding by State \$0	IDING CATEGO	PRY:	kg	/day

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.

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May 25, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revisions - Fiscal Year 2021 and Fiscal Year 2022 5307, 5337, and 5339 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request the revisions of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP and Metropolitan Transportation Plan. Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience.

If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or BC14@ridemetro.org.

Sincerely,

Albert Lyne

Deputy Chief Strategy Officer

cc: Allie Isbell, H-GAC

James Garland, H-GAC

Adam Beckom, H-GAC Karen Owen, H-GAC

Tom Jasien, METRO

Alan Clark, METRO

Bryan Carroll, METRO

Shri Reddy, METRO

Clint Harbert, METRO

Edmund Petry, METRO

George Fotinos, METRO

Philip Brenner, METRO

Attachments

	NOID	amouts	amouts		on and	on and	on and on and amouts	on and amouts amouts	on and amouts amouts	on and amouts amouts
	PROPOSED ACTION	\$16,383,946 \$81,919,726 Update funding amouts	\$2,147,984 \$10,739,916 Update funding amouts		\$3,101,798 \$15,508,989 Update description and funding amouts	\$3,101,798 \$15,508,989 Update description and funding amouts funding amouts \$5,303,970 \$26,519,848 Update description and funding amouts	\$3,101,798 \$15,508,989 Update description and funding amouts \$5,303,970 \$26,519,848 Update description and funding amouts \$11,445,854 \$57,229,267 Update funding amouts	\$3,101,798 \$15,508,989 Update description and funding amouts \$5,303,970 \$26,519,848 Update description and funding amouts funding amouts (11,445,854 \$57,229,267 Update funding amouts \$2,764,615 \$13,823,073 Update funding amouts	\$3,101,798 \$15,508,989 Update descripti funding amouts \$5,303,970 \$26,519,848 Update descripti funding amouts funding amouts \$11,445,854 \$57,229,267 Update funding \$2,764,615 \$13,823,073 Update funding \$5,000,000 \$25,000,000 Add to TIP/STIP	\$3,101,798 \$15,508,989 Update descripti funding amouts \$5,303,970 \$26,519,848 Update descripti funding amouts funding amouts funding amouts \$2,764,615 \$13,823,073 Update funding i \$5,000,000 \$25,000,000 Add to TIP/STIP
	TOTAL	\$81,919,726	\$10,739,916		\$15,508,989	\$15,508,989	\$15,508,989	\$15,508,989 \$26,519,848 \$57,229,267 \$13,823,073	\$15,508,989 \$26,519,848 \$57,229,267 \$13,823,073	\$15,508,989 \$26,519,848 \$57,229,267 \$13,823,073 \$25,000,000
NEW FUNDING	LOCAL	\$16,383,946	\$2,147,984		\$3,101,798	\$5,303,970	\$5,303,970	\$5,303,970	\$5,303,97C \$11,445,854 \$2,764,615 \$5,000,000	\$5,303,97C \$11,445,854 \$2,764,615 \$5,000,000
NE	STATE									
	FEDERAL	\$0 \$16,357,326 \$81,786,630 \$65,535,780	5 \$8,591,932		\$7,976,019 \$12,407,191	\$7,976,019 \$12,407,191	\$1,595,204 \$7,976,019 \$12,407,191 \$1,256,961 \$6,284,805 \$21,215,878 \$16,357,326 \$81,786,630 \$45,783,413	\$1,595,204 \$7,976,019 \$12,407,191 \$1,256,961 \$6,284,805 \$21,215,878 16,357,326 \$81,786,630 \$45,783,413 \$2,057,467 \$10,287,335 \$11,058,458	\$12,407,191 \$21,215,878 \$30 \$45,783,413 \$5 \$11,058,458	\$12,407,191 \$12,407,191 \$21,215,878 \$30,545,783,413 \$511,058,458 \$0,520,000,000
	TOTAL	5 \$81,786,63	\$2,057,467 \$10,287,335			\$7,976,019	\$6,284,80	\$7,976,011 \$6,284,800 \$81,786,633	\$5,284,800	\$5,284,800
ORIGINAL FUNDING	LOCAL	\$16,357,326	1		\$1,595,204	\$1,595,204	\$1,595,204	\$1,595,204 \$1,256,961 \$16,357,326 \$2,057,467	\$1,595,204 \$1,256,961 \$16,357,326 \$2,057,467	\$1,595,204
ORIGIN	STATE	S .	\$							
	FEDERAL	\$65,429,304	\$8,229,868		\$6,380,815	\$6,380,815	\$5,027,844	\$5,027,844 \$55,429,304 \$8,229,868	\$6,380,815 \$5,027,844 \$65,429,304 \$8,229,868	\$6,380,815 \$5,027,844 \$65,429,304 \$8,229,868
	New Description				RAIL CAPITALIZED MAINTENANCE: FY 2021	RAIL CAPITALIZED MAINTENANCE: FY 2021 WEST BELLFORT PARK & RIDE MODIFICATIONS: FY 2020, FY 2021, AND FY 2022 5339 FORMULA			T & 4 K	T 88 4 4 4
	DESCRIPTION	BUS/RAIL CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2021 APPORTIONMENT	METROLIFT ADA SUPPORT: FY 2021		PITALIZED ENANCE: FY 2020	FITALIZED INANCE: FY 2020 ELLFORT PARK & ODIFICATIONS: FY 139 FORMULA	PITALIZED INANCE: FY 2020 ELLFORT PARK & ODIFICATIONS: FY IS9 FORMULA IL CAPITALIZED INANCE: FY 2022	4RK & ARK & DNS: FY JLA (2022)		
	NEW FUND NEW FUND FY CATG CATG								5307	
ľ	FUND	5307	5307		5337	5337	5337	5337	5337	5337
	NEW FY								2023	2023
	Æ	2023	2023		2023	2023	2023	2023 2023 2023 2023		
	LINE ITEM MPOID	18000	18007	10152	66103	18858	11759		18858 11759 11811 New Project	
	LINE	Н	2	~						

= Required updates