

6C. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

**BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

**CURRENT SITUATION**

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program three TxDOT Houston District SH 99 Segment-G, Phase-2, widening projects (MPO IDs 13837, 13838, 19401) in FY 2027 with \$144.5M of state toll funding at the District's request.
- Program the Brazoria County Toll Road Authority's SH 288 tollway construction (MPO ID 13767) in FY 2026 with \$255M of local toll funding at Brazoria County's request.
- Program four Gulf Coast Transit District transit operating and capital expenditures projects in the Lake Jackson/Angleton and Texas City/La Marque Urbanized Areas (MPO IDs 19571, 19572, 19573, 19574) in FY 2026 with Federal Transit Administration Urban Area formula funds, matched with Transportation Development Credits (TDCs), at the District's request.
- Program three Fort Bend County Public Transportation rolling stock replacement and facilities improvements projects (MPO IDs 19575, 19576, 19577) in FY 2026 with Federal Transit Administration Bus and Bus Facilities formula funds at Fort Bend County's request.
- Cancel the duplicate City of Galveston Surface Transportation Block Grant funded Central Business District Bike Lane construction project in TxDOT's Statewide Bicycle and Pedestrian Program (MPO ID 19174) and transfer its \$12.0M and 2.4M TDCs to the original Galveston Downtown Livable Communities construction project (MPO ID 7739). Modify the limits slightly.

**ACTION REQUESTED**

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Transportation Policy Council approval of Resolutions 2026-10 and 2026-11.



# Resolution

## NO. 2026-10

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the 2045 Regional Transportation Plan was amended by the Transportation Policy Council on October 24, 2025; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **APRIL 2026 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of April 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

ATTEST:



Hon. Lesley Briones, Secretary  
Transportation Policy Council



# Resolution

## NO. 2026-11

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Metropolitan Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE #1 AND THAT THE CHIEF TRANSPORTATION OFFICER IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of April 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

ATTEST:

Hon. Lesley Briones, Secretary  
Transportation Policy Council

## April 2026 Transportation Development Credit Applications

Count	Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
1	City of Galveston	7739 0912-73-219	Enhance connectivity by constructing bike lanes	FTA Section 5307	\$ 24,000,000	4,800,000	Support of Federal Transit Funding	City of Galveston continues to provide local funding in support of public transit.
2	GULF COAST TRANSIT DISTRICT	19571 N/A	FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures	FTA Section 5307	\$ 331,529	66,305	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's preventative maintenance expenditures. TDC's will allow GCTD to utilize 100% of their 5307 funds on transit preventative maintenance so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit.
3	GULF COAST TRANSIT DISTRICT	19572 N/A	Transit Operating Expenditures	FTA Section 5307	\$ 773,568	386,784	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's operating expenditures. TDC's will allow GCTD to utilize 100% of their 5307 funds on transit preventative maintenance so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit.
4	GULF COAST TRANSIT DISTRICT	19573 N/A	Preventative Maintenance expenditures	FTA Section 5307	\$ 589,826	117,965	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's preventative maintenance expenditures. TDC's will allow GCTD to utilize 100% of their 5307 funds on transit preventative maintenance so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit.
5	GULF COAST TRANSIT DISTRICT	19574 N/A	Transit Operating Expenditures	FTA Section 5307	\$ 1,376,262	688,131	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's operating expenditures. TDC's will allow GCTD to utilize 100% of their 5307 funds on transit preventative maintenance so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit.

H-GAC 2025-2028 TIP and 2045 RTP

April 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
							Fed/State	Local			
1	7739 0912-73-219	CITY OF GALVESTON (GAL)	GALVESTON CBD (HARBORSIDE D..., 19TH ST TO 2...) Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar	O	Yes	✓	+ \$12.0		Add 240K TDCs	✓ Limits	
2	13767 0598-02-093	BRAZORIA COUNTY TOLL ROA... (BRA)	SH 288 (CR 58, CR 56) CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
3	13837 3510-07-012	TXDOT HOUSTON DISTRICT (MON)	SH 99 SEG G (HARRIS C/L, TOWNSEN BLVD...) SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
4	13838 3510-06-020	TXDOT HOUSTON DISTRICT (HAR)	SH 99 SEG G (W OF IH 45 N, E OF IH 45 N) SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
5	19174 0912-73-251	CITY OF GALVESTON (GAL)	GALVESTON CBD (HARBORSIDE D..., 14TH ST TO 1...) Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r	O	Yes	✓			Cancel	✓ Cancel	✓ Cancel
6	19401 3510-06-038	TXDOT HOUSTON DISTRICT (HAR)	SH 99 SEG G (E OF IH 45 N, MONTGOMERY C...) SEG G: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
7	19571	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
8	19572	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) FY25 Lake Jackson/Angleton 5307 Transit Operating Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
9	19573	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LAMARQUE UZA (VA, VA) FY25 Texas City/LaMarque 5307 Preventative Maintenance expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
10	19574	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LAMARQUE UZA (VA, VA) FY25 Texas City/LaMarque 5307 Transit Operating Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
11	19575	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG: FY2025	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

**H-GAC 2025-2028 TIP and 2045 RTP**

**April 2026 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
							Fed/State	Local			
12	19576	FORT BEND COUNTY PUB	FORT BEND COUNTY (VA, VA) BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025	T	Yes	<input checked="" type="checkbox"/>			Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.
13	19577	FORT BEND COUNTY PUB	FORT BEND COUNTY (VA, VA) OTHER CAPITAL ITEMS, CNG: FY2025	T	Yes	<input checked="" type="checkbox"/>			Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**April 2026 Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **7739 / 0912-73-219**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$24,000,000
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STREET: GALVESTON CBD      FUNDING CATEGORY: 7

LIMITS FROM: HARBORSIDE DR to CHURCH ST      VOC: kg/day

LIMITS TO: 19TH ST to 27TH ST      NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar

**Project History :** Amendment# APR-2026: 2026-04-24: Add \$12.0M of STBG and 2.4M TDCs from duplicate MPO ID 19174 which is being canceled. Modify the limits slightly.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$24,000,000	STBG	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$24,000,000			\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction Engineering:	\$0		<b>TDC: 4,800,000</b>					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$24,000,000</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **7739 / 0912-73-219**      **STIP Revision Date:** 05/02/2025      **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000
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STREET: GALVESTON CBD      FUNDING CATEGORY: 7

LIMITS FROM: HARBORSIDE DR to CHURCH ST      VOC: kg/day

LIMITS TO: 20TH ST to 26TH ST      NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar

**Project History :** Amendment# 8-4-2025: 08/04/2025: Clarify 'From' and 'To' limits in response to FHWA comments.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$12,000,000			\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering:	\$0		<b>TDC: 2,400,000</b>					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$12,000,000</b>							



**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **I3837 / 3510-07-012**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)						

**Project History :** Amendment# APR-2026: 2026-04-24 Program in FY 2027 with \$66.5M of State Toll funding at TxDOT's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,256,554	<b>\$66,460,286</b>	TOLL	\$0	\$66,460,286	\$0	\$0	\$66,460,286
Right Of Way:	\$0							
Construction:	\$66,460,286							
Construction Engineering:	\$2,658,411							
Contingencies:	\$6,646,029							
Indirects:	\$3,376,183							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$82,397,463</b>							
			<b>Funding by share:</b>	\$0	\$66,460,286	\$0	\$0	\$66,460,286
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **I3837 / 3510-07-012**      **STIP Revision Date:**      **FY 2041**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)						

**Project History :** Amendment# DEC 2025: 12/30/2025: 2045 RTP Update Amendment. Move to FY 2027, increase TPC to \$88.24M, major limits change, and update CSJ.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,256,554	<b>\$66,460,286</b>		\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0							
Construction:	\$66,460,286							
Construction Engineering:	\$2,658,411							
Contingencies:	\$6,646,029							
Indirects:	\$3,376,183							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$82,397,463</b>							
			<b>Funding by share:</b>	\$0	\$0	\$0	\$0	\$0
			<b>TDC:</b>					





**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19401 / 3510-06-038**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$24,937,966</b>
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

**Project History :** Amendment# APR-2026: 2026-04-24: Program in FY 2027 with \$24.91M of State Toll funding at TXDOT's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,221,960	<b>\$24,937,966</b>	TOLL	\$0	\$24,937,966	\$0	\$0	\$24,937,966
Right Of Way:	\$0							
Construction:	\$24,937,966							
Construction Engineering:	\$1,246,898							
Contingencies:	\$2,493,797							
Indirects:	\$1,266,849							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$31,167,470</b>							
			<b>Funding by share:</b>	\$0	\$24,937,966	\$0	\$0	\$24,937,966
			<b>TDC:</b>	0				

**CURRENT VERSION**

**MPOID / CSJ**      **19401 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

**Project History :** Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
			<b>Funding by share:</b>	\$0	\$0	\$0		
			<b>TDC:</b>					

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19571 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	<b>\$331,529</b>
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STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY:      FTA Sec. 5307  
 LIMITS FROM: VA      VOC:      kg/day  
 LIMITS TO: VA      NOx:      kg/day  
 TIP DESCRIPTION : FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures

**Project History :** Amendment # APR-2026: 2026-04-24: Program FY 2025 apportionment of FTA Section 5307 (\$331,529/66,305 TDCs) in FY 2026 for capital expenditures.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$331,529</b>	URBAN	\$331,529	\$0	\$0	\$0	\$331,529
Right Of Way:	\$331,529		<b>Funding by share:</b>	\$331,529	\$0	\$0	\$0	\$331,529
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$331,529</b>							

TDC: 66,305

**CURRENT VERSION**

**MPOID / CSJ**      **19571 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:      FUNDING CATEGORY:  
 LIMITS FROM:      VOC:      kg/day  
 LIMITS TO:      NOx:      kg/day  
 TIP DESCRIPTION :

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								

TDC:

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19572 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Operating	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	<b>\$773,568</b>	
STREET:		LAKE JACKSON/ANGLETON UZA				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION :		FY25 Lake Jackson/Angleton 5307 Transit Operating Expenditures						

**Project History :** Amendment# APR-2026: 2026-04-24: Program FY 2025 apportionment of FTA Section 5307 (\$773,568/386,784 TDCs) in FY 2026 for operating expenditures.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$773,568</b>	URBAN	\$773,568	\$0	\$0	\$0	\$773,568
Right Of Way:	\$0							
Construction:	\$773,568							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$773,568</b>							
			<b>Funding by share:</b>	\$773,568	\$0	\$0	\$0	\$773,568
			<b>TDC:</b>	<b>386,784</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19572 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
			<b>Funding by share:</b>	\$0	\$0	\$0		\$0
			<b>TDC:</b>					

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19573 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	<b>\$589,826</b>
STREET:	TEXAS CITY/LAMARQUE UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY25 Texas City/LaMarque 5307 Preventative Maintenance expenditures						

**Project History :** Amendment # APR-2026- 2026-04-24 Program FY 2025 apportionment of FTA Section 5307 (\$589,826/117,965 TDCs) in FY 2026 for capital expenditures.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$589,826</b>	URBAN	\$589,826	\$0	\$0	\$0	\$589,826
Right Of Way:	\$0							
Construction:	\$589,826							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$589,826</b>							
			<b>Funding by share:</b>	\$589,826	\$0	\$0	\$0	\$589,826
			<b>TDC:</b>	<b>117,965</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19573 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
			<b>Funding by share:</b>	\$0	\$0	\$0		\$0
			<b>TDC:</b>					

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19574 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,376,262
STREET:	TEXAS CITY/LAMARQUE UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY25 Texas City/LaMarque 5307 Transit Operating Expenditures						

**Project History :** Amendment # APR-2026- 2026-04-24 Program FY 2025 apportionment of FTA Section 5307 (\$1,376,262/688,131 TDCs) in FY 2026 for operating expenditures.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,376,262	URBAN	\$1,376,262	\$0	\$0	\$0	\$1,376,262
Right Of Way:	\$0							
Construction:	\$1,376,262							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,376,262</b>		<b>Funding by share:</b>	<b>\$1,376,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,376,262</b>
			<b>TDC: 688,131</b>					

**CURRENT VERSION**

**MPOID / CSJ**      **19574 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>			<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
			<b>TDC:</b>					

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19575 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$8,326,656</b>
STREET:						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG, FY2025							

**Project History :** Amendment # APR-2026- 2026-04-24 Program CNG rolling stock replacements and fleet expansion with FTA Section 5339 funding in FY 2026.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$8,326,656</b>	BBF	\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
Right Of Way:	\$0							
Construction:	\$8,326,656							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$8,326,656</b>							
			<b>Funding by share:</b>	\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
			<b>TDC:</b>	0				

**CURRENT VERSION**

**MPOID / CSJ**      **19575 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
			<b>Funding by share:</b>	\$0	\$0	\$0		
			<b>TDC:</b>					

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19576 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$7,367,548</b>
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025						

**Project History :** Amendment# APR-2026: 2026-04-24: Program CNG fueling station and facilities modification with FY 2025 apportionment of FTA Section 5339 funding in FY 2026.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$7,367,548</b>	BBF	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
Right Of Way:	\$0							
Construction:	\$7,367,548							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$7,367,548</b>		<b>Funding by share:</b>	<b>\$6,630,794</b>	<b>\$0</b>	<b>\$736,754</b>	<b>\$0</b>	<b>\$7,367,548</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19576 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>			<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
			<b>TDC:</b>					

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19577 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$49,166</b>
STREET:						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : OTHER CAPITAL ITEMS, CNG: FY2025							

**Project History :** Amendment# APR-2026: 2026-04-24: Program other CNG capital items with FY 2025 apportionment of FTA Section 5339 funding in FY 2026.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$49,166</b>	BBF	\$39,333	\$0	\$9,833	\$0	\$49,166
Right Of Way:	\$0		<b>Funding by share:</b>	\$39,333	\$0	\$9,833	\$0	\$49,166
Construction:	\$49,166		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$49,166</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **19577 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			<b>Funding by share:</b>	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								