

## ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

---

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

---

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Add \$500K federal Surface Transportation Block Grant (STBG) funds and matching Transportation Development Credits funds to the Houston-Galveston Area Council's FY 2022-2024 Regional Freeway Incident Management program (MPO ID 11917) to allow the continuation of towing operations.
- Update the Federal Transit Administration Section 5339 funding of the City of Galveston's FY 2026 support vehicle replacement project (MPO ID 19181) based on the determined actual purchase cost.

### ACTION REQUESTED

---

For information only and discussion only.

**HOUSTON-GALVESTON MPO  
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

---

**May 2025 Administrative Amendments**

---

**Projects Affected (MPOID (CSJ)):**

---

**11917** (0912-00-559)      **19181** (NA)

**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	2	-	-
<b>*Notes:</b>			

**Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**


Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**


1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**

---

  
Allie Isbell (May 8, 2025 19:55 CDT)  
**Allie Isbell**  
MPO Assistant Director  
Houston-Galveston Area Council

**Date**

  
Catherine McCreight (May 12, 2025 15:51 CDT) 05/12/2025  
**Catherine McCreight, MBA, MA** **Date**  
Director of Advanced Planning  
TxDOT, Houston District

2025-2028 TIP and 2045 RTP  
May 2025 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11917 0912-00-559	H-GAC (MUL)	HOUSTON-GALVESTON MPA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2022-2024)	O	No	✓ + \$0.5	Add 100K TDCs.		
2	19181 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	T	No	✓ (\$0.1)	(\$0.0)		

8-May-25

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
May 2025 Administrative Amendment**

PROPOSED VERSION							PROJECT STATUS: LET
<b>MPOID / CSJ</b>	<b>11917 / 0912-00-559</b>		<b>STIP Revision Date:</b>				<b>FY 2022</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	C	NONE	H-GAC	\$12,260,000
STREET:	HOUSTON-GALVESTON MPA					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION :	REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2022-2024)						

**Project History :** Amendment# MAY-2025A: 2025-05-23: Add \$500K of federal STBG and matching TDCs to continue operations of the program.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,260,000	STBG	\$12,260,000	\$0	\$0	\$0	\$12,260,000
Right Of Way:	\$0							
Construction:	\$12,260,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$12,260,000</b>		<b>Funding by share:</b>	<b>\$12,260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,260,000</b>
			<b>TDC:</b>	<b>2,452,000</b>				

OLD VERSION							PROJECT STATUS: LET
<b>MPOID / CSJ</b>	<b>11917 / 0912-00-559</b>		<b>STIP Revision Date: 08/15/2024</b>				<b>FY 2022</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	C	NONE	H-GAC	\$11,760,000
STREET:	HOUSTON-GALVESTON TPA					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION :	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)						

**Project History :** Amendment # SEP-2024- 2024-09-27 Add \$1,760,000 of federal STBG with matching TDCs to funds obligated in TXDOT Statewide Safety Program.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,760,000	STBG	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Right Of Way:	\$0							
Construction:	\$11,760,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$11,760,000</b>		<b>Funding by share:</b>	<b>\$11,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,760,000</b>
			<b>TDC:</b>	<b>2,352,000</b>				

8-May-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

May 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ 19181 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$100,000
---------	-----------	--	----	---------	-----------	-------------------	-----------

STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN		

Project History : Amendment # MAY-2025A- 2025-05-23 Modify funding to show actual FTA 5339 allocation of \$100K.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$100,000	BBF	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction:	\$100,000		Funding by share:	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							
			TDC:	0				

OLD VERSION

MPOID / CSJ 19181 / STIP Revision Date: 11/22/2024 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$180,000
---------	-----------	--	----	---------	-----------	-------------------	-----------

STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN		

Project History : Amendment # OCT-2024- 2024-10-25 Program FTA Section 5339 funds in FY 2026 for purchase of replacement support vehicle per Island Transit's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$180,000	BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
Construction:	\$180,000		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$180,000							
			TDC:	0				