ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Add \$500K federal Surface Transportation Block Grant (STBG) funds and matching Transportation Development Credits funds to the Houston-Galveston Area Council's FY 2022-2024 Regional Freeway Incident Management program (MPO ID 11917) to allow the continuation of towing operations.
- Update the Federal Transit Administration Section 5339 funding of the City of Galveston's FY 2026 support vehicle replacement project (MPO ID 19181) based on the determined actual purchase cost.

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

May 2025 Administrative Amendments	
Projects Affected (MPOID (CSJ)):	

Summary of Modifications:

11917 (0912-00-559)

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	-	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

19181 (NA)

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Allie Isbell **Date** MPO Assistant Director

Houston-Galveston Area Council

Catherine McCreight, MBA, MA Director of Advanced Planning

Catherine McCreight

Date

TxDOT, Houston District

2025-2028 TIP and 2045 RTP

May 2025 Administrative Amendments

						Propose	ed Modific	ations	
				Dun:		Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local		Scope	Schedule
1	11917 0912-00-559	, ,	HOUSTON-GALVESTON MPA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2022-2024)	0	No		dd 100K TDCs.		
2	19181 NA	(GAL)	CITY OF GALVESTON (VA, VA) PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	Т	No	√ (\$0.1) (\$0.0)		1	1

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN May 2025 Administrative Amendment

MPOID / CSJ			_				PROJECT	T)/ 2222
	11917 / (0912-00-55	9	STIP Revis	ion Date:			FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	ł	YOE COST
Houston	Multiple	0912-00-559	VA	C N	IONE	H-GAC		\$12,260,00
STREET:	HOUSTON-C	GALVESTON M	PA			FUNDING CATEGORY	r: 7	
LIMITS FROM:	VA					VOC:	0.0	00 kg/day
LIMITS TO:	VA					NOx:	0.0	00 kg/day
TIP DESCRIPTION :	***	DEE/A/AV INICII	DENIT MANIACEME	NT-TOWING (FY	2022 2024)		0	00 0 7
Remarks:								
Total Project Cost	t Information:	Cost of	,					
		Annwayad	· i	_				
Preliminary Engineering:	\$0	Approved Phases:	1 1	Au	thorized Fundin	g by Category/Share:		Funding
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	A u [.] Federal	thorized Fundin	· · · · ·	Local Contribution	Funding By Category
, , ,	•		1	Federal	State	Local (Local Contribution	By Category
Right Of Way:	\$0 \$12,260,000	Phases:	Funding Category STBG			Local (Contribution	By Category
Right Of Way: Construction:	\$0 \$12,260,000	Phases:	1	Federal \$12,260,000	State	Local (Contribution	By Category \$12,260,000
Right Of Way: Construction: Construction Engineering	\$0 \$12,260,000 5: \$0	Phases:	STBG	Federal	State \$0	Local (Contribution \$0	By Category \$12,260,000
Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$12,260,000 g: \$0	Phases:	STBG	Federal \$12,260,000	State \$0	Local (Contribution \$0	By Category \$12,260,000
Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$12,260,000 \$: \$0 \$0	Phases:	STBG	Federal \$12,260,000	State \$0	Local (Contribution \$0	By Category \$12,260,000

MPOID / CSJ	11917 /	0912-00-559		STIP	Revision Date:	08/15/2024	FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	С	NONE	H-GAC	\$11,760,000
STREET:	HOUSTON	-GALVESTON TPA	A			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION :	REGIONAL	FREEWAY INCID	ENT MANA	GEMENT - TOWI	NG (FY 2022-2024)		

Project History: Amendment # SEP-2024- 2024-09-27 Add \$1,760,000 of federal STBG with matching TDCs to funds obligated in TXDOT Statewide Safety Program.****

Remarks:

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1			- ,	Local	Funding
Right Of Way:	\$0	\$11,760,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$11,760,000		STBG	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Indirects:	\$0		1	. , ,	•			
Bond Financing:	\$0		1					
Total Project Cost	\$11,760,000		1					
			TDC: 2,352,000					

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

May 2025 Administrative Amendment

	RSION							
MPOID / CSJ	19181 /			STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Galveston		VA C	Capital GA	ALVESTON	CITY OF GALVE	STON	\$100,000
STREET:	CITY OF GALV	'ESTON				FUNDING CATEGO	DRY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	PURCHASE ON	NE SUPPORT	VEHICLE AS A REPLA	ACEMENT FOR	15-YEAR-OLD VA	N		
Project History :	Amendment # I	MAY-2025A- 2	2025-05-23 Modify fur	nding to show act	tual FTA 5339 alloc	cation of \$100K.		
Remarks:								
Total Project Cos	t Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Δ	uthorized Fundi	ing by Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$100,000	\$100,000	BBF	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	: \$0		Eunding by shares	#00 000	# 0	¢20,000	ΦΩ	¢100.000
Contingencies:	\$0		Funding by share:	\$80,000	\$0	\$20,000	\$0	\$100,000
Indirects: Bond Financing:	\$0 \$0		1					
	·							
Total Project Cost	\$100,000		TDC: 0					
OLD VERSION								
OLD VERSION MPOID / CSJ	19181 /			STIP Revi	sion Date:	1/22/2024		FY 2026
OLD VERSION MPOID / CSJ DISTRICT	19181 /	CSJ	HWY PI	STIP Revi	sion Date:	I/22/2024 PROJECT SPON	ISOR	FY 2026 YOE COST
MPOID / CSJ		CSJ		HASE				
MPOID / CSJ	COUNTY			HASE	CITY	PROJECT SPON	STON	YOE COST \$180,000
MPOID / CSJ DISTRICT Houston	COUNTY Galveston			HASE	CITY	PROJECT SPON	STON	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	Galveston CITY OF GALV			HASE	CITY	PROJECT SPON CITY OF GALVE FUNDING CATEGO	STON	\$180,000 FTA Sec. 5339
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Galveston CITY OF GALV VA VA	'ESTON		HASE Capital GA	CITY ALVESTON	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx:	STON	\$180,000 FTA Sec. 5339 kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON	ESTON NE SUPPORT	VA C	HASE Capital GA ACEMENT FOR	CITY ALVESTON 15-YEAR-OLD VA	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx:	STON DRY:	\$180,000 FTA Sec. 5339 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON	ESTON NE SUPPORT	VA C	HASE Capital GA ACEMENT FOR	CITY ALVESTON 15-YEAR-OLD VA	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx:	STON DRY:	\$180,000 FTA Sec. 5339 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON	ESTON NE SUPPORT	VA C	HASE Capital GA ACEMENT FOR	CITY ALVESTON 15-YEAR-OLD VA	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx:	STON DRY:	\$180,000 FTA Sec. 5339 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of	VESTON NE SUPPORT CT-2024- 202	VA C	HASE Capital GA ACEMENT FOR A Section 5339 fu	CITY ALVESTON 15-YEAR-OLD VA ands in FY 2026 for	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx: N purchase of replacem	STON DRY: ent support vehicl	\$180,000 FTA Sec. 5339 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of	VESTON NE SUPPORT CT-2024- 202	VA C	HASE Capital GA ACEMENT FOR A Section 5339 fu	CITY ALVESTON 15-YEAR-OLD VA ands in FY 2026 for	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx:	STON DRY: ent support vehicl	\$180,000 FTA Sec. 5339 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of Transit's request.	Cost of Approved Phases:	VA C	HASE Capital GA ACEMENT FOR A Section 5339 fu	CITY ALVESTON 15-YEAR-OLD VA ands in FY 2026 for uthorized Funding	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx: N purchase of replacem mg by Category/Sha	STON DRY: ent support vehicl	\$180,000 FTA Sec. 5339 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost	Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of Transit's request.	ESTON NE SUPPORT CT-2024- 202 Cost of Approved	VA C	ACEMENT FOR	CITY ALVESTON 15-YEAR-OLD VA ands in FY 2026 for	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx: N purchase of replacements and by Category/Sha Local	STON DRY: ent support vehicl re: Local	\$180,000 FTA Sec. 5339 kg/day kg/day e per Island Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of Transit's request. Information: \$0 \$0 \$180,000	Cost of Approved Phases:	VA C	ACEMENT FOR A Section 5339 full Federal	CITY ALVESTON 15-YEAR-OLD VA Inds in FY 2026 for outhorized Funding	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx: N purchase of replacements and by Category/Sha Local	STON DRY: ent support vehicl re: Local Contribution	\$180,000 FTA Sec. 5339 kg/day kg/day e per Island Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of Transit's request. \$0 \$180,000 \$180,000 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	VA C	ACEMENT FOR A Section 5339 full Federal	CITY ALVESTON 15-YEAR-OLD VA Inds in FY 2026 for outhorized Funding	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx: N purchase of replacements and by Category/Sha Local \$30,000	STON DRY: ent support vehicl re: Local Contribution	\$180,000 FTA Sec. 5339 kg/day kg/day e per Island Funding By Category \$180,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of Transit's request. \$0 \$180,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost of Approved Phases:	VA C VEHICLE AS A REPLA 4-10-25 Program FTA Funding Category BBF	ACEMENT FOR A Section 5339 full Federal \$150,000	CITY ALVESTON 15-YEAR-OLD VA Inds in FY 2026 for outhorized Funding State \$0	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx: N purchase of replacement and by Category/Sha Local \$30,000	STON DRY: ent support vehicl ire: Contribution \$0	\$180,000 FTA Sec. 5339 kg/day kg/day e per Island Funding By Category \$180,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of Transit's request. 1 Information: \$0 \$0 \$180,000 \$180,000 \$0 \$0 \$0	Cost of Approved Phases:	VA C VEHICLE AS A REPLA 4-10-25 Program FTA Funding Category BBF	ACEMENT FOR A Section 5339 full Federal \$150,000	CITY ALVESTON 15-YEAR-OLD VA Inds in FY 2026 for outhorized Funding State \$0	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx: N purchase of replacement and by Category/Sha Local \$30,000	STON DRY: ent support vehicl ire: Contribution \$0	\$180,000 FTA Sec. 5339 kg/day kg/day e per Island Funding By Category \$180,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # Of Transit's request. \$0 \$180,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost of Approved Phases:	VA C VEHICLE AS A REPLA 4-10-25 Program FTA Funding Category BBF	ACEMENT FOR A Section 5339 full Federal \$150,000	CITY ALVESTON 15-YEAR-OLD VA Inds in FY 2026 for outhorized Funding State \$0	PROJECT SPON CITY OF GALVE FUNDING CATEGO VOC: NOx: N purchase of replacement and by Category/Sha Local \$30,000	STON DRY: ent support vehicl ire: Contribution \$0	\$180,000 FTA Sec. 5339 kg/day kg/day e per Island Funding By Category \$180,000