12. CARRYOVER SPEND DOWN PROJECTS UPDATE

BACKGROUND

On December 15, 2023, the Transportation Policy Council (TPC) programmed (in the Transportation Improvement Program [TIP]) 60 projects represented by 25 sponsors with \$335,225,653 of federal funds. These projects were programmed to help spend down the region's carry over balances. One of the 60 projects (with a total project cost of \$500,000) was cancelled. All remaining carry over spend down projects will let or be transferred to Federal Transit Administration (FTA) by the end of August 2025. Local government sponsors agreed to participate in the Regional Strategic Transportation Fund (RSTF) program for 39 of the 60 carry over spend down projects. Draft Interlocal Agreements (ILAs) for the RSTF program were sent to local government sponsors for 21 of the 39 projects. Attachment 12-02 provides a status of the Draft ILAs. If all 39 projects are successful, the RSTF program will accrue approximately \$23M for which local government sponsors can compete in the future for certain projects.

CURRENT SITUATION

H-GAC identified several additional projects (see Item 12-03) that can let or be transferred to FTA by the end of August 2025 for TAC and TPC consideration to fund with the carry over spend down effort. There are 8 projects represented by 8 sponsors requesting an additional \$65,100,000 of carry over spend down funds. All 8 projects meet at least 2 Regional Transportation Plan (RTP) Visions and Goals (the same analysis and determination as conducted for the currently programmed carry over spend down projects). Sponsors for seven projects would participate in the RSTF program, thus would need 11,100,000 Transportation Development Credits (TDCs) to satisfy the local match requirement. The eighth project would provide a 20% local match in lieu of participating in the TDC/RSTF program.

One project would require an Advanced Funding Agreement (AFA) with TxDOT Houston District for the engineering/environmental ("E" phase) only. Five projects would be transferred to Federal Transit Administration (FTA). One project would be funded for construction ("C" phase) only.

ACTION REQUESTED

Transportation Policy Council approval of Resolution No. 2024-31 and 2024-32.

Sponsor Name	CSJ	MPO ID	Project Name	TIP Description	Total Project Cost	TDCs*	RSTF** Contribution Amount	Draft RSTF Status (1: H-GAC Drafting ILA, 2: Sponsor Review, 3: H-GAC Review of Sponsor Comments, 4: Continued Coordination, 5: Execute, 6: Executed, but needs Amendment to Article 8, 7: Amendment to Article 8 Executed, 8: Funds Received)
Chambers County	0920-39-035	19078	Hatcherville Rd.	Roadway Reconstruction	\$2,750,000	550,000	\$275,000	1 - H-GAC Drafts ILA
City of Bellaire	0912-72-794	18045	Traffic Signal Timing Optimization Program	New Traffic Signal Timing Optimization Engineering and Software	\$1,098,841	219,769	\$109,884	2 - Sponsor Review
City of Bellaire	0912-72-795	19066	Pavement Conditions Analysis	Engineering/Environmental (Development Phase Only) for pavement condition analysis	\$75,000	15,000	\$7,500	1 - H-GAC Drafts ILA
City of Galveston	0912-73-241	19057	Traffic Signal / Safety Improvements	Replace Existing Traffic Signal and Install New Guard Rail	\$400,000	80,000	\$40,000	1 - H-GAC Drafts ILA
City of Galveston	3595-01-028	19059	Traffic Signal at 16th St/SH-275	Installation of a New Traffic Signal at 16th Street and Harborside Drive	\$525,000	105,000	\$52,500	1 - H-GAC Drafts ILA
City of Galveston	0912-73-242	19067	Bicycle Infrastructure Improvements	Engineering/Environmental (Development Phase Only) for new multi-modal lanes within the City	\$355,583	71,117	\$35,558	1 - H-GAC Drafts ILA
City of Galveston (Also Submitted by Galveston Wharves)	3595-01-027	19058	Traffic Signal at 33rd St/SH-275	Installation of a New Traffic Signal at 33rd Street and Harborside Drive	\$540,000	108,000	\$54,000	1 - H-GAC Drafts ILA
City of Houston	0912-72-796	19068	Waugh Dr Package 1	Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections	\$2,500,000	500,000	\$250,000	1 - H-GAC Drafts ILA
City of Missouri City	0192-01-109	19064	Installation of new Mast Arm Traffic Signal	Installation of new Mast Arm Traffic Signal	\$680,000	136,000	\$68,000	6 - Executed, but needs Amendment to Article 8
City of Missouri City	0912-00-735	19069	ITS Communications Network	Engineering/Environmental (Development Phase Only) for ITS Equipment at Various Locations	\$100,000	20,000	\$10,000	6 - Executed, but needs Amendment to Article 8
City of Missouri City Parks and Recreation	0912-34-239	19046	Hunters Glen Trail	Replace existing gravel trail with concrete enhancing access to transit	\$1,100,000	\$220,000	\$110,000	2 - Sponsor Review
City of Mont Belvieu	0920-39-037	19070	Traffic Management Center	Engineering/Environmental (Development Phase Only) for Traffic Management Center	\$800,000	160,000	\$80,000	6 - Executed, but needs Amendment to Article 8
City of Sugar Land	0912-34-240	19065	Gannoway Lake Park	Construct concrete trail	\$3,827,204	765,441	\$382,720	3 - H-GAC Review of Sponsor Comments

^{*} Transportation Development Credits

^{**} Regional Strategic Transportation Fund

Sponsor Name	CSJ	MPO ID	Project Name	TIP Description	Total Project Cost	TDCs*	RSTF** Contribution Amount	Draft RSTF Status (1: H-GAC Drafting ILA, 2: Sponsor Review, 3: H-GAC Review of Sponsor Comments, 4: Continued Coordination, 5: Execute, 6: Executed, but needs Amendment to Article 8, 7: Amendment to Article 8 Executed, 8: Funds Received)
City of Sugar Land	0912-34-237	19030	Sugar Land Trail Phase 1	Construct concrete trail enhancing access to transit	\$9,090,240	1,818,048	\$909,024	3 - H-GAC Review of Sponsor Comments
City of Sugar Land	0912-34-238	19031	Sugar Land Trail Phase 2	Construct concrete trail enhancing access to transit	\$6,450,000	1,290,000	\$645,000	3 - H-GAC Review of Sponsor Comments
East End District	0912-72-792	19044	Navigation Boulevard Reconfiguration	Convert 1 existing travel lane in each direction to a dedicated bike and pedestrian route enhancing access to transit	\$9,521,060	1,904,212	\$952,106	1 - H-GAC Drafts ILA
Friendswood	0976-03-120	19060	FM518 at FM 528 Intersection (Phase I)	Replace single left turn lane with dual left turn land	\$484,617	96,924	\$48,462	6 - Executed, but needs Amendment to Article 8
Friendswood	0981-02-012	19061	E. Parkwood Drive/FM 528 at Winding Way Intersection (Phase 1)	Construct new right turn lane	\$678,042	135,609	\$67,804	6 - Executed, but needs Amendment to Article 8
Friendswood	0981-01-122	19062	FM 528 at Bay Area Blvd Intersection (Phase 1)	Construct new left turn lane	\$1,235,700	247,140	\$123,570	1 - H-GAC Drafts ILA
Friendswood	1414-01-024	19063	FM 528 at Sunset Intersection (Phase 1)	Striping to add middle lane	\$61,492	12,299	\$6,149	1 - H-GAC Drafts ILA
Galveston Wharves	0500-01-157	19071	IH-45 Direct Connect	Engineering/Environmental (Development Phase Only) for Direct Connectors	\$2,250,000	450,000	\$225,000	1 - H-GAC Drafts ILA
Galveston Wharves	0912-73-243	19072	Old Port Industrial Improvements	Engineering/Environmental (Development Phase Only) for access improvements to provide efficient truck movements to the Port	\$750,000	150,000	\$75,000	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-73-240	19029	Texas City Maintenance Facility	Operations and maintenance facility for transit buses	\$7,556,640	1,511,328	\$755,664	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-00-724	19032	Fleet Replacement	Replace 10 transit vehicles	\$1,500,000	300,000	\$150,000	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-00-725	19033	GCTD Universal Accessibility Program	Transit bus stop accessibly improvements	\$4,300,000	860,000	\$430,000	1 - H-GAC Drafts ILA
Harris County Engineering	0912-72-793	19045	Mason Creek Trail Extension	Extend concrete trail enhancing access to transit	\$5,000,000	1,000,000	\$500,000	1 - H-GAC Drafts ILA
Memorial Heights Redevelopment Authority	0912-72-781	19036	11th Street Shared Use Path	Construct shared-use path enhancing access to transit	\$2,141,287	428,258	\$214,129	5 - Executed
METRO	0912-00-726	11268	Clean Diesel Replacement Buses FY '23	Replacement of 160 Diesel Hybrid Buses	\$32,959,660	6,591,932	\$3,295,966	4: Continued Coordination

^{*} Transportation Development Credits

^{**} Regional Strategic Transportation Fund

Sponsor Name	CSJ	MPO ID	Project Name	TIP Description	Total Project Cost	TDCs*	RSTF** Contribution Amount	Draft RSTF Status (1: H-GAC Drafting ILA, 2: Sponsor Review, 3: H-GAC Review of Sponsor Comments, 4: Continued Coordination, 5: Execute, 6: Executed, but needs Amendment to Article 8, 7: Amendment to Article 8 Executed, 8: Funds Received)
METRO	0912-00-727	18761	54 Scott BOOST Corridor	Optimizing bus operations using toolbox of improvements	\$18,293,670	3,658,734	\$1,829,367	4: Continued Coordination
METRO	0912-00-728	18762	56 Airline/Montrose BOOST	Optimizing bus operations using toolbox of improvements	\$22,092,568	4,418,514	\$2,209,257	4: Continued Coordination
METRO	0912-00-729	15265	Universal Accessibility (UA) Phase 2	Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirements	\$30,000,000	6,000,000	\$3,000,000	4: Continued Coordination
Midtown Management District	0912-72-789	19041	West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$4,062,636	812,528	\$406,264	1 - H-GAC Drafts ILA
Montrose Redevelopment Authority	0912-72-786	19038	Waugh Drive Bike Lane	Replace one lane in each direction with protected bike lanes and associated safety improvements enhancing access to transit	\$1,364,607	272,922	\$136,461	2 - Sponsor Review
Montrose Redevelopment Authority	0912-72-785	19037	Montrose Safe Routes to School Connections	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	\$8,039,315	1,607,863	\$803,932	2 - Sponsor Review
Montrose Redevelopment Authority	0912-72-790	19042	West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$11,149,937	2,229,988	\$1,114,994	2 - Sponsor Review
Near Northwest Management District	0912-72-787	19039	West Little York Phase 2 Project	Construct sidewalks and intersection crossing improvements including universal accessibility to transit stops and shelters	\$7,473,607	1,494,722	\$747,361	2 - Sponsor Review
North Houston District	0912-72-782	19034	Imperial Valley Walking & Biking Connections	Construct sidewalks and trails enhancing access to transit	\$2,470,000	494,000	\$247,000	6 - Executed, but needs Amendment to Article 8
Upper Kirby Management District (Harris County Improvement District #3)	0912-72-788	19040	West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$7,463,857	1,492,722	\$746,386	1 - H-GAC Drafts ILA
Westchase Management District	0912-72-784	18098	Meadowglen West Complete Streets	Reconfiguration to include pedestrian-transit and bicycle accommodations enhancing access to transit	\$14,660,224	2,932,045	\$1,466,022	2 - Sponsor Review
				Totals	\$225,800,786	45,160,115	\$22,580,079	

^{*} Transportation Development Credits

^{**} Regional Strategic Transportation Fund

Agenda Item 12 TPC Meeting Packet – 09/27/24





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed additions and revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE ADDITION AND REVISION OF PROJECTS IDENTIFIED IN TABLE 12-04 (LIST OF ADDITIONAL CARRY OVER SPEND DOWN PROJECTS DATED SEPTEMBER 27, 2024.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 27^{th} day of September 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman Transportation Policy Council ATTEST:

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Hon. Nancy Arnold, Secretary Transportation Policy Council

Sponsor Name	Project Name	Street/Facility	Project Limits From	Project Limits To	TIP Description	MPO ID	Existing Federal Funds	Additional Amount Requested From Carry Over Spend Down	TDCs*	RSTF** Program Contribution Amount	Local/State Match	Total Project Funding (Including Previously Funded and New Carry Over Spend Down Funds)	Phase (E/C/T)***	Fiscal Year (FY) for Additional Carry Over Spend Down	Proposed Funding Cat.****	Anticipated Group Eligible (Y/N) Per TxDOT HOU
Fort Bend County Public Transportation		Thomas Taylor Parkway & Texas Parkway Missouri City, TX	-		Construction Phase for Bus Facility-Parking Garage (Transfer station)	19073	\$2,000,000	\$12,000,000	2,400,000	\$1,200,000	N/A - RSTF Program	\$14,000,000	Т	2025	STBG	Υ
City of Galveston	Streetscape Improvements	Galveston Central Business District (CBD)		Street	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar routes.	19174	N/A	\$12,000,000	2,400,000	\$1,200,000	N/A - RSTF Program	\$12,000,000	Т	2025	STBG	Y
Greater Southeast Management District	Columbia Tap Trail Connectivity and Safety Improvements	Columbia Tap Trail (Dixie Dr.)		Avenue	Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks, and signage. This project is not a road diet.	19175	N/A	\$7,500,000	1,500,000	\$750,000	N/A - RSTF Program	\$7,500,000	T	2025	STBG	Y
Westchase District	Tanglewilde Sidepath	Ella Lee Ln, Tanglewilde Street, Westerland Dr, Meadowglen Ln	Segments. 1) Ella Lee Ln/S Gessner Rd; 2) Ella Lee Ln/Westerland Dr. 3) Tanglewilde St/Ella Lee Ln -> . 4) Tanglewilde	Ln/Westerland Dr.; 2) Westerland	Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.		N/A	\$10,000,000	2,000,000	\$1,000,000	N/A - RSTF Program	\$10,000,000	T	2025	STBG	Y
Generation Park Management District	S Lake Houston Parkway Feasibility, Preliminary Engineering, and Environmental Assessment	S Lake Houston Parkway		•	Widen from 2 to 4 lanes and extension of 4-lane facility within the project limits.	19177	N/A	\$3,000,000	600,000	\$300,000	N/A - RSTF Program	\$3,000,000	E	2025	STBG	N

^{*} Transportation Development Credits

^{**} Regional Strategic Transportation Fund (RSTF) Program

^{***} E - Eng/Env; C- Construction; T- Transfer to Fed Transit Adm.

^{****} CMAQ-Cong Mit Air Qual; STBG-Surf Tran Bl Grant; CRP-Carb Red Prog

Memorial Heights Redevelopment Authority	18th Street Pedestrian and Transit Connectivity Improvements	W 18th Street	Bevis St	Nicholson St	Construct new ADA compliant sidewalks on both sides of the street, new crosswalks, curb ramps, refresh pavement markings. Also reconstruction of existing sidewalks and ramps to accommodate ADA slope and width requirements. This is not a road diet.		N/A	\$3,000,000	600,000	\$300,000	N/A - RSTF Program	\$3,000,000	Т	2025	STBG	Y
METRO	VA	METRO Service Area	VA	VA	Replacement of 160 Diesel Hybrid Buses	11268	\$32,959,660	\$8,000,000	1,600,000	\$800,000	\$109,830,340	\$150,790,000	Т	2025	CMAQ	N
TxDOT Transtar	VA	Transtar	VA	VA	Management and Operations of Houston Transtar FY 2025-2028 - Transportation System Management and Operations for Houston Transtar including operating costs for traffic monitoring, management and integrated traffic control system, incident management, and traffic control center maintenance. Operating costs will system maintenance costs are associated with continuous operation.	19179	N/A	\$9,600,000	N/A	N/A	\$2,400,000	\$12,000,000	С	2025	STBG	Y
	1	1			Totals			\$65,100,000	11,100,000	\$5,550,000	\$112,230,340	\$212,290,000				

^{*} Transportation Development Credits

^{**} Regional Strategic Transportation Fund (RSTF) Program

^{***} E - Eng/Env; C- Construction; T- Transfer to Fed Transit Adm.

^{****} CMAQ-Cong Mit Air Qual; STBG-Surf Tran Bl Grant; CRP-Carb Red Prog





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE, AND TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE - ITEM 12-06 (TRANSPORTATION DEVELOPMENT CREDITS DATED SEPTEMBER 27, 2024) AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 27th day of September 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Mon. Justin Beckendorff, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council

ATTEST:

Agency	MPO ID	Street/Facility	Federal Source Category	TIP Description	Existing Federal Funds	Local/State Match fo Existing Federal Funds	Additional or New Federal Funds	Transportation Development Credits (TDCs) for New Carry Over Spend Down	Local/State Match	Total Project Funding (Including Previously Funded, Local/State Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy
Fort Bend County Public Transportation	19073	Thomas Taylor Parkway & Texas Parkway Missouri City, TX	STBG	Construction Phase for Bus Facility-Parking Garage (Transfer station)	\$2,000,000	N/A - RSTF Program	\$12,000,000	2,400,000	N/A - RSTF Program	\$14,000,000	Support of Federal Transit Funding
City of Galveston	19174	Galveston CBD		Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar routes.	N/A	N/A - RSTF Program	\$12,000,000	2,400,000	N/A - RSTF Program	\$12,000,000	Support of Federal Transit Funding
Greater Southeast Management District	19175	Columbia Tap Trail		Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks, and signage. This project is not a road diet.	N/A	N/A - RSTF Program	\$7,500,000	1,500,000	N/A - RSTF Program	\$7,500,000	Support of Federal Transit Funding
Westchase District	19176	Ella Lee Ln, Tanglewilde Street, Westerland Dr, Meadowglen Ln		Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.	N/A	N/A - RSTF Program	\$10,000,000	2,000,000	N/A - RSTF Program	\$10,000,000	Support of Federal Transit Funding
Generation Park Management District	19177	S Lake Houston Parkway	STBG	Widen from 2 to 4 lanes and extension of 4-lane facility within the project limits.	N/A	N/A - RSTF Program	\$3,000,000	600,000	N/A - RSTF Program		Roadway project with operational improvement for vehicular traffic
Memorial Heights Redevelopment Authority	19178	W 18th Street		Construct new ADA compliant sidewalks on both sides of the street, new crosswalks, curb ramps, refresh pavement markings. Also reconstruction of existing sidewalks and ramps to accommodate ADA slope and width requirements. This is not a road diet.	N/A	N/A - RSTF Program	\$3,000,000	600,000	N/A - RSTF Program	\$3,000,000	Support of Federal Transit Funding
METRO	11268	METRO Service Area	CMAQ	Replacement of 160 Diesel Hybrid Buses	\$32,959,660	N/A - RSTF Program	\$8,000,000	1,600,000	\$109,830,340	\$150,790,000	Support of Federal Transit Funding
TxDOT Transtar	19179	Transtar		Management and Operations of Houston Transtar FY 2025-2028 - Transportation System Management and Operations for Houston Transtar including operating costs for traffic monitoring, management and integrated traffic control system, incident management, and traffic control center maintenance. Operating costs will system maintenance costs are associated with continuous operation.	\$2,912,000	\$728,000	\$9,600,000	N/A	\$2,400,000		Roadway project with operational improvement for vehicular traffic

September 2024 Carry Over/Spend Down Amendments

MPOID / CSJ	11268/	0912-00-72	6	STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	HASE CI	TY	PROJECT SPON	SOR	YOE COS
Houston	Harris	0912-00-726	VA	T HOUS	STON	METRO		\$150,790,00
STREET:	METRO SERVI	CE AREA			FUI	NDING CATEGO	PRY:	5,3
LIMITS FROM:	VA				VO	C:	1.84 k	g/day
LIMITS TO:	VA				NC)x:	29.02 k	g/day
TIP DESCRIPTION :		T OF 140 DIESE	THE LIVER IN THE CASE	VITH 160 CLEAN DI				,
,	Amendment #	SEP-2024SD- 20)24-09-27 Adjust fun	ding and TDCs as Ca	arry-Over Spend D	own process.***		
,	Amendment #	SEP-2024SD- 20)24-09-27 Adjust fun	ding and TDCs as Ca	rry-Over Spend D	own process.***		
Project History : Remarks: Total Project Cost		Cost of)24-09-27 Adjust fun					
Remarks:)24-09-27 Adjust fun		orized Funding b			Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:)24-09-27 Adjust fun				i re: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:		Auth	orized Funding b	oy Category/Sha	Local	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$150,790,000	Cost of Approved Phases: \$150,790,000	Funding Category CMAQ	Auth Federal	orized Funding b	oy Category/Sha	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$150,790,000	Cost of Approved Phases: \$150,790,000	Funding Category CMAQ LOCAL CONT	Auth Federal \$40,959,660 \$0	orized Funding b State \$0 \$0	oy Category/Sha Local \$0	Local Contribution \$0 \$109,830,340	\$40,959,660 \$109,830,340
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$150,790,000 \$150,790,000	Cost of Approved Phases: \$150,790,000	Funding Category CMAQ	Auth Federal \$40,959,660	orized Funding b State \$0	oy Category/Sha	Local Contribution \$0	\$40,959,660
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$150,790,000 \$ \$0 \$0	Cost of Approved Phases: \$150,790,000	Funding Category CMAQ LOCAL CONT	Auth Federal \$40,959,660 \$0	orized Funding b State \$0 \$0	oy Category/Sha Local \$0	Local Contribution \$0 \$109,830,340	\$40,959,660 \$109,830,340
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$150,790,000 \$ \$0 \$0 \$0	Cost of Approved Phases: \$150,790,000	Funding Category CMAQ LOCAL CONT	Auth Federal \$40,959,660 \$0	orized Funding b State \$0 \$0	oy Category/Sha Local \$0	Local Contribution \$0 \$109,830,340	\$40,959,660 \$109,830,340

MPOID / CSJ	11268 /	0912-00-726		STIP	Revision Date:		FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	0912-00-726	VA	Т	HOUSTON	METRO	\$150,	790,000
STREET: LIMITS FROM:	METRO SERV	/ICE AREA				FUNDING CATEGORY: VOC:	1.84 kg/day	5,3
LIMITS TO: TIP DESCRIPTION :	VA REPLACEMEN	NT OF 160 DIESE	L HYBRID BI	JSES WITH 160	CLEAN DIESEL BUSES	NOx:	29.02 kg/day	

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-5, CMAQ, funding, matching TDCs and \$117,830,340 Local

Match (Contribution).***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$150,790,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,790,000	,,	CMAO	\$32,959,660	\$0	\$0	\$0	\$32,959,660
Construction Engineering:	\$0		LOCAL CONT	, ,	-	**	\$117.830.340	\$117,830,340
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$117,030,340	\$117,030,340
Indirects:	\$0		Funding by share:	\$32,959,660	\$0	\$0	\$117.830.340	\$150,790,000
Bond Financing:	\$0		i unumg by snare.	\$32,737,000	ФО	Φ0	\$117,030,340	\$130,790,000
Total Project Cost	\$150,790,000		1					
			TDC: 6,591,932					

September 2024 Carry Over/Spend Down Amendments

MPOID / CS!	10073 /	0012 24 24		CTIP	Dovinies Det				EV 2025
MPOID / CSJ	19073 /	0912-34-24		STIP	Revision Date	e: 			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR	YOE COS
Houston	Fort Bend	0912-34-241	VA -	Γ	MISSOURI CITY		END COUNT ANSPORTATION		\$14,000,00
STREET:	THOMAS TAY	LOR PKWY &	TEXAS PKWY			FUNDI	ING CATEGOR	RY:	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	Construction of	of Bus Facility-Pa	rking Garage (Tran	sfer station)				
Project History :	Amendment #	SEP-2024SD- 20	24-09-27 Adjust fu	ınding and T	 ΓDCs as Carry-Ove	r Spend Dowr	n process.***		
Remarks:									
Total Project Cos		Approved	,		Authorized	Funding by C	Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:	Funding Category	End	deral	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$14,000,000	\$14,000,000		\$14,00		\$0	\$0	\$(
Construction: Construction Engineering			STBG	φ17,00		Ψ0	Ψ0	Ψ	φ1+,000,000
Contingencies:	\$0 \$0		Funding by share:	\$14,00	00,000	\$0	\$0	\$0	\$14,000,000
Indirects:	\$0		 						
Bond Financing:	\$0		l I						
			TDC: 2,400,00	00					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$14,000,000	0912-34-24			Revision Date	e:			FY 2025
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,000,000	0912-34-24 CSJ]		Revision Date		OJECT SPONS	SOR	FY 2025 YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,000,000		l HWY	STIP		PR FORT B	OJECT SPONS END COUNT ANSPORTATION	Y PUBLIC	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$14,000,000 19073 / COUNTY Fort Bend	CSJ	HWY VA	STIP PHASE	CITY	PR FORT B TR	END COUNT ANSPORTATION	Y PUBLIC ON	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$14,000,000 19073 / COUNTY Fort Bend	CSJ 0912-34-241	HWY VA	STIP PHASE	CITY	PR FORT B TR	END COUNT	Y PUBLIC ON	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$14,000,000 19073 / COUNTY Fort Bend THOMAS TAY	CSJ 0912-34-241	HWY VA	STIP PHASE	CITY	FORT B TR FUNDI	END COUNT ANSPORTATION	Y PUBLIC ON	\$2,000,000 \$2,004 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA	CSJ 0912-34-241 'LOR PKWY & ⁻	HWY VA TEXAS PKWY	STIP PHASE	CITY	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATION	Y PUBLIC ON	YOE COS \$2,000,00
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$14,000,000 19073 / COUNTY Fort Bend THOMAS TAY VA VA Engineering/Engin	CSJ 0912-34-241 'LOR PKWY & '	HWY VA TEXAS PKWY velopment Phase C	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking G	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATION	Y PUBLIC ON RY:	\$2,000,000 \$2,004 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$14,000,000 19073 / COUNTY Fort Bend THOMAS TAY VA VA Engineering/Engin	CSJ 0912-34-241 'LOR PKWY & '	HWY VA TEXAS PKWY velopment Phase C	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking G	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATION	Y PUBLIC ON RY:	\$2,000,000 \$2,004 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$14,000,000 19073 / COUNTY Fort Bend THOMAS TAY VA VA Engineering/Engin	CSJ 0912-34-241 'LOR PKWY & '	HWY VA TEXAS PKWY velopment Phase C	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking G	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATION	Y PUBLIC ON RY:	\$2,000,000 \$2,004 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA VA Engineering/	CSJ 0912-34-241 'LOR PKWY & ' vironmental (De	HWY VA TEXAS PKWY velopment Phase C	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking G	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATION	Y PUBLIC ON RY:	\$2,000,000 \$2,004 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA VA Engineering/	CSJ 0912-34-241 'LOR PKWY & The second sec	HWY VA TEXAS PKWY velopment Phase C	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking Great with federal Cat	FORT B TR FUNDI VOC: NOx: arage	END COUNT ANSPORTATION	Y PUBLIC ON RY: ng TDCs.***	\$2,000,000 \$2,004 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA VA Engineering/End Amendment # 20	CSJ 0912-34-241 LOR PKWY & Tolerand (Decorporate of Approved Phases:	HWY VA TEXAS PKWY velopment Phase C -15 Program Carry	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking Greet with federal Cate	FUNDI VOC: NOx: arage 7, STBG, fund	END COUNT ANSPORTATION ING CATEGOR ding and matchin	Y PUBLIC ON RY: ng TDCs.***	\$2,000,000 7 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Engineering/Engine	CSJ 0912-34-241 'LOR PKWY & The second sec	HWY VA TEXAS PKWY velopment Phase C -15 Program Carry Funding Category	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking Great with federal Cate Authorized F	FORT B TR FUNDI VOC: NOx: arage -7, STBG, fund	END COUNT ANSPORTATION ING CATEGOR ding and matching attegory/Share Local	Y PUBLIC ON RY: ng TDCs,***	\$2,000,000 7 kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA VA Engineering/Eng	CSJ 0912-34-241 LOR PKWY & Tolerand (Decorporate of Approved Phases:	HWY VA TEXAS PKWY velopment Phase C -15 Program Carry	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking Greet with federal Cate	FUNDI VOC: NOx: arage 7, STBG, fund	END COUNT ANSPORTATION ING CATEGOR ding and matchin	Y PUBLIC ON RY: ng TDCs,***	\$2,000,000 7 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA VA Engineering/Eng	CSJ 0912-34-241 LOR PKWY & Tolerand (Decorporate of Approved Phases:	HWY VA TEXAS PKWY velopment Phase C -15 Program Carry Funding Category STBG	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking Greet with federal Cate Authorized F	FORT B TR FUNDI VOC: NOx: arage -7, STBG, fund Funding by C State \$0	END COUNT ANSPORTATION ING CATEGOR ding and matching attegory/Share Local \$0	Y PUBLIC ON RY: ng TDCs,*** e: Contribution \$	\$2,000,000 7 kg/day kg/day Funding By Category 0 \$2,000,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA VA Engineering/Eng	CSJ 0912-34-241 LOR PKWY & Tolerand (Decorporate of Approved Phases:	HWY VA TEXAS PKWY velopment Phase C -15 Program Carry Funding Category	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking Great with federal Cate Authorized F	FORT B TR FUNDI VOC: NOx: arage -7, STBG, fund	END COUNT ANSPORTATION ING CATEGOR ding and matching attegory/Share Local	Y PUBLIC ON RY: ng TDCs,*** e: Contribution \$	\$2,000,000 7 kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$14,000,000 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Engineering/Engine	CSJ 0912-34-241 LOR PKWY & Tolerand (Decorporate of Approved Phases:	HWY VA TEXAS PKWY velopment Phase C -15 Program Carry Funding Category STBG	STIP PHASE Only) for Bu	CITY MISSOURI CITY s Facility-Parking Greet with federal Cate Authorized F	FORT B TR FUNDI VOC: NOx: arage -7, STBG, fund Funding by C State \$0	END COUNT ANSPORTATION ING CATEGOR ding and matching attegory/Share Local \$0	Y PUBLIC ON RY: ng TDCs,*** e: Contribution \$	\$2,000,000 7 kg/day kg/day Funding By Category 0 \$2,000,000

TDC: 400,000

PROPOSED VE										
MPOID / CSJ	19174 /			STIP R	evision Dat	te:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR		YOE COS
Houston	Galveston		VA	Т	GALVESTON	CIT	Y OF GALVES	STON		\$12,000,00
STREET:	GALVESTON (CBD				FUND	ING CATEGO	RY:		7
LIMITS FROM:	Harborside Dri	ive to Church S	treet			VOC:			kg/da	ау
LIMITS TO:	27th Street to	14th Street				NOx:			kg/da	ау
TIP DESCRIPTION :			ructing bike lanes (le structures. Also,						enhance	ments,
Project History : Remarks:	TDCs as Carry	-Over Spend D	024-09-27 Add pro own process.*** ithin the quadrangl	•		cycle Pedestrian	Program in FY	′ 2025 with ST	BG fun	ding and
Total Project Cos		Cost of Approved	T · · · · · · · · · ·		Authorized	I Funding by C	Category/Sha	 re:		
Preliminary Engineering:	\$588,000	Phases:	Funding Category	Feder		State	Local	Local Contributio	n	Funding By Category
Right Of Way:	\$0	\$12,000,000	STBG	\$12,000,		\$0	\$0		\$0	\$12,000,000
Construction: Construction Engineering	\$12,000,000 g: \$600,000		3100	Ψ12,000,		Ψ0	Ψ0		φ υ	Ψ12,000,000
Contingencies:	\$1,200,000		Funding by share:	\$12,000,	000	\$0	\$0		\$0	\$12,000,000
Indirects:	\$609,600		1							
mun ects.										
	\$00,600		! !							
Bond Financing:	\$0									
Bond Financing: Total Project Cost			TDC: 2,400,0	00						
Bond Financing:	\$0		TDC: 2,400,00	00						
Bond Financing: Total Project Cost	\$0		TDC: 2,400,00		evision Dat	te:				FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$14,997,600	CSJ			evision Dat		ROJECT SPON	SOR		FY YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,997,600	csj		STIP R			OJECT SPON	SOR		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$14,997,600	CSJ		STIP R		PR	OJECT SPON			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,997,600	CSJ		STIP R		PR			kg/d:	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$14,997,600	CSJ		STIP R		PR FUNDI			kg/d: kg/d:	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$14,997,600	CSJ		STIP R		FUNDI VOC:			-	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$14,997,600	CSJ		STIP R		FUNDI VOC:			-	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$14,997,600	CSJ		STIP R		FUNDI VOC:			-	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$14,997,600 19174 / COUNTY	Cost of		STIP R	CITY	FUNDI VOC: NOx:	ING CATEGO	RY:	-	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$14,997,600 19174 / COUNTY			STIP R	CITY	FUNDI VOC:	ING CATEGO	re:	kg/d:	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$14,997,600 19174 / COUNTY	Cost of Approved		STIP R	CITY	FUNDI VOC: NOx:	ING CATEGO	RY:	kg/d:	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$14,997,600 19174 / COUNTY	Cost of Approved	HWY	STIP R	CITY	FUNDI VOC: NOx:	ING CATEGO	re:	kg/d:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$14,997,600 19174 / COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUNDI VOC: NOx: Funding by C	ING CATEGO Category/Shar	re:	kg/d:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$14,997,600 19174 / COUNTY	Cost of Approved	HWY	STIP R	CITY Authorized	FUNDI VOC: NOx: Funding by C	ING CATEGO	re:	kg/d:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$14,997,600 19174 / COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUNDI VOC: NOx: Funding by C	ING CATEGO Category/Shar	re:	kg/d:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$14,997,600 19174 / COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUNDI VOC: NOx: Funding by C	ING CATEGO Category/Shar	re:	kg/d:	YOE COST

PROPOSED VE	KSION								
MPOID / CSJ	19175 /			STIP R	evision Da	ate:			FY 202
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PF	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON		EATER SOUTH AGEMENT DI		\$7,500,00
STREET:	COLUMBIA TA	P TRAIL (DIX	IE DR)			FUND	ING CATEGO	RY:	
LIMITS FROM:	ALMEDA RD					VOC:			kg/day
LIMITS TO:	EMANCIPATIO	N AVE				NOx:			kg/day
TIP DESCRIPTION :	Construct a nev		ed use path and ass t a road diet.	ociated safety	and wayfindin	g treatments inc	luding: safety li	ighting, ADA co	mpliant crosswalks
Project History :	Amendment # S	SEP-2024SD- 2	024-09-27 Add pro	ject to TXDO	T Statewide B	icycle Pedestrian	Program in Fi	2025 with STE	G funding and
Remarks:	TDCs as Carry-	Over Spend D	own process.***						
Total Project Cos	t Information:	Cost of Approved	T			ed Funding by			
Preliminary Engineering:	\$367,500	Phases:					. ,	Local	Funding By Category
Right Of Way:	\$0	\$7,500,000	Funding Category	Feder		State	Local	Contribution	
Construction:	\$7,500,000		STBG	\$7,500,	000	\$0	\$0	\$(\$7,500,00
Construction Engineering			Funding by share:	\$7,500,	000	\$0	\$0	\$(\$7,500,00
Contingencies:	\$750,000			4.,5.5,		4.5	**	•	4.,,
1 16									
Indirects:	\$381,000		1						
Bond Financing: Total Project Cost	\$0 \$9,373,500		TDC: 1,500,00	00					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$9,373,500		TDC: 1,500,00		evision Da	ate:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$9,373,500	CSJ			evision Da		ROJECT SPON	SOR	FY YOE CO
Bond Financing Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$9,373,500	CSJ		STIP R			ROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$9,373,500	CSJ		STIP R		PF FUND	ROJECT SPON		
Bond Financing Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$9,373,500	csj		STIP R		PF			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$9,373,500	CSJ		STIP R		PF FUND			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$9,373,500	CSJ		STIP R		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$9,373,500	CSJ		STIP R		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$9,373,500	CSJ		STIP R		FUND VOC:			YOE COS
Bond Financing Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$9,373,500	Cost of Approved		STIP R	CITY	FUND VOC:	ING CATEGO	DRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$9,373,500	Cost of	HWY	STIP R	CITY	FUND VOC: NOx:	ING CATEGO	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$9,373,500	Cost of Approved		STIP R	CITY	FUND VOC: NOx: d Funding by C	Category/Sha	DRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$9,373,500 19175 / COUNTY t Information:	Cost of Approved	HWY	STIP R	CITY	FUND VOC: NOx:	ING CATEGO	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$9,373,500 19175 / COUNTY t Information:	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUND VOC: NOx: d Funding by C	Category/Shar	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$9,373,500 19175 / COUNTY t Information:	Cost of Approved	HWY	STIP R	CITY	FUND VOC: NOx: d Funding by C	Category/Sha	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$9,373,500 19175 / COUNTY t Information:	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUND VOC: NOx: d Funding by C	Category/Shar	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$9,373,500 19175 / COUNTY t Information:	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUND VOC: NOx: d Funding by C	Category/Shar	PRY:	kg/day kg/day Funding By Categor

PROPOSED VE	RSION								
MPOID / CSJ	19176 /			STIP F	Revision Da	ite:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON	WEST	CHASE MANA	GEMENT	\$10,000,00
STREET:	ELLA LEE LN					FUND	ING CATEGO	RY:	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	Construct a new	w location shar	ed use path along t	he project lim	nits including saf	ety lighting and l	andscaping. Th	is project is not	a road diet.
Project History :			024-09-27 Add pro Oown process.***	pject to TXDC	OT Statewide Bi	cycle Pedestrian	Program in FY	2025 with STB	G funding and
Total Project Co	st Information	Cost of	T						
Preliminary Engineering:	\$490,000	Approved Phases:	1 1 1		Authorize	d Funding by (Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fede	ral	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	\$10,000,000	STBG	\$10,000	,000	\$0	\$0	\$0	\$10,000,000
Construction Engineerin									
Contingencies:	\$1,000,000		Funding by share	\$10,000	,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$508,000		1						
Bond Financing:	\$0								
	\$0 \$12,498,000		TDC: 2.000.0	00					
Bond Financing:	\$12,498,000		TDC: 2,000,0	00					
Bond Financing: Total Project Cost OLD VERSION	\$12,498,000		TDC: 2,000,0		Revision Da	ite:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$12,498,000	CSJ			Revision Da		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION	\$12,498,000	CSJ		STIP F		PR	NOJECT SPONS		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$12,498,000	CSJ		STIP F		FUND VOC:	•		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$12,498,000	CSJ		STIP F		FUND VOC:	•		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$12,498,000 19176 / COUNTY	Cost of Approved		STIP F	CITY	FUND VOC:	ING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$12,498,000 19176 / COUNTY	Cost of	HWY	STIP F	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$12,498,000 19176 / COUNTY	Cost of Approved		STIP F	CITY Authorized	FUND VOC: NOx:	ING CATEGO Category/Shar	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$12,498,000 19176 / COUNTY	Cost of Approved	HWY	STIP F	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$12,498,000 19176 / COUNTY	Cost of Approved	HWY	STIP F	CITY Authorized	FUND VOC: NOx:	ING CATEGO Category/Shar	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$12,498,000 19176 / COUNTY	Cost of Approved	HWY Funding Category	STIP F	Authorized	FUND VOC: NOx:	ING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$12,498,000 19176 / COUNTY	Cost of Approved	HWY Funding Category	STIP F	Authorized	FUND VOC: NOx:	ING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$12,498,000 19176 / COUNTY	Cost of Approved	HWY Funding Category	STIP F	Authorized	FUND VOC: NOx:	ING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding

MPOID / CSJ	19177 /			STIP R	evision Da	ite:			FY 20	25
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	SOP.	YOE	
Houston	Harris	CSJ	CS	E	HOUSTON		LAKE HOUSTO		\$3,000	
Houston	Панть		C3	E	11003101		ELOPMENT AU		\$3,000	,00
STREET:	LAKE HOUSTO	ON PKWY S				FUNI	DING CATEGOI	RY:		7
LIMITS FROM:	BW 8					VOC	:		kg/day	
LIMITS TO:	Foley Rd/Diamo	ndhead Blvd				NOx	1		kg/day	
TIP DESCRIPTION :	•		nd extension of 4-la	ne facility with	in the project l	imits			,	
Project History :	Amendment # S	SEP-2024SD- 2	024-09-27 Add to	2025 TIP as Ca	arry Over Spen	ddown proces	s.***			
Remarks:										
Total Project Cost	t Information:	Cost of	T							
Preliminary Engineering:		Approved	1		Authorize	d Funding by	Category/Shar	re:	Funding	
, , ,	\$3,000,000	Phases:	Funding Category	Federa	al	State	Local	Local Contribution	By Categ	
Right Of Way:	\$0	\$3,000,000								-
Construction:	\$27,000,000		STP-MM	\$3,000,0	000	\$0	\$0	\$0	\$3,000	,000
Construction Engineering			Funding by share	\$3,000,0	000	\$0	\$0	\$0	\$3,000	.000
Contingencies:	\$0			40,000,		4.	**	,	45,000	,
Indirects:	\$0		1							
B 15: .	••									
	\$0		1							
	\$0 \$30,000,000									
Bond Financing: Total Project Cost	·		TDC: 600,000)						
Total Project Cost	·		TDC: 600,000)						
-	·		TDC: 600,000							
Total Project Cost OLD VERSION	·		TDC: 600,000		evision Da	ıte:			F	Y
OLD VERSION MPOID / CSJ	\$30,000,000	CSJ	TDC: 600,000		evision Da		PROJECT SPONS	SOR	F YOE C	_
Total Project Cost	\$30,000,000	CSJ	·	STIP R			PROJECT SPONS	SOR		_
OLD VERSION MPOID / CSJ	\$30,000,000	csj	·	STIP R		P	PROJECT SPONS			_
OLD VERSION MPOID / CSJ DISTRICT	\$30,000,000	csj	·	STIP R		P				_
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$30,000,000	csj	·	STIP R		FUNI			YOE	_
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$30,000,000	CSJ	·	STIP R		FUNI VOC:			YOE C	_
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$30,000,000	csj	·	STIP R		FUNI VOC:			YOE C	_
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$30,000,000	csj	·	STIP R		FUNI VOC:			YOE C	_
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$30,000,000	Cost of	·	STIP R		FUNI VOC:			YOE C	_
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$30,000,000		·	STIP R	CITY	FUNI VOC: NOx:		RY: ····································	kg/day kg/day	os
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$30,000,000	Cost of Approved	HWY	STIP R	CITY	FUNI VOC: NOx:	DING CATEGOI	RY:	kg/day kg/day	ios
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$30,000,000	Cost of Approved	·	STIP R	CITY	FUNI VOC: NOx:	DING CATEGOI Category/Shar	RY: e: Local	kg/day kg/day	ng
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$30,000,000 19177 / COUNTY	Cost of Approved	HWY	STIP R	CITY	FUNI VOC: NOx:	DING CATEGOI	RY: e: Local	kg/day kg/day	ios
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$30,000,000 19177 / COUNTY	Cost of Approved	HWY	STIP R PHASE	CITY	FUNI VOC: NOx:	DING CATEGOI Category/Shar	RY: e: Local	kg/day kg/day	ng
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$30,000,000 19177 / COUNTY	Cost of Approved	HWY Funding Category	STIP R PHASE	CITY Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY: e: Local	kg/day kg/day	ng
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$30,000,000 19177 / COUNTY	Cost of Approved	HWY Funding Category	STIP R PHASE	CITY Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY: e: Local	kg/day kg/day	ng

PROPOSED VE	INSION .								
MPOID / CSJ	19178 /			STIP Rev	ision Date	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Harris		CS	Т	HOUSTON		MORIAL HEIC OPMENT AU		\$3,000,00
STREET:	18TH ST W					FUNDI	NG CATEGO	RY:	7
LIMITS FROM:	BEVIS ST					VOC:			kg/day
LIMITS TO:	NICHOLSON S	ST				NOx:			kg/day
TIP DESCRIPTION :	Construct new	ADA complian	t sidewalks on botl						gs. Also
	reconstruction	of existing side	walks and ramps to	accommodate A	NFA slope and v	width requiren	nents. This is r	not a road diet.	
Project History :			024-09-27 Add pro own process.***	ject to TXDOT	Statewide Bicy	cle Pedestrian	Program in FY	2025 with STE	BG funding and
Remarks:	TDCs as Carry-	Over Spend D	own process.						
Total Project Cos	st Information:	Cost of	, · · · · · · · · · ·						
Preliminary Engineering:	\$147,000	Approved Phases:			Authorized I	Funding by C	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	9	State	Local	Local Contribution	By Category
Construction:	\$3,000,000	\$3,000,000	STP-MM	\$3,000,000)	\$0	\$0	\$	\$3,000,00
Construction Engineering									
Contingencies:	\$300,000		Funding by share:	\$3,000,000)	\$0	\$0	\$1	\$3,000,00
			i						
Indirects:	\$152, 4 00		1						
Bond Financing:	\$152,400 \$0 \$3,779,400		TDS: 400 000						
OLD VERSION	\$0 \$3,779,400		TDC: 600,000		5.				FV
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$3,779,400			STIP Rev	vision Date				FY
Bond Financing: Total Project Cost	\$0 \$3,779,400	CSJ			rision Date		OJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$3,779,400	CSJ		STIP Rev			OJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$3,779,400	CSJ		STIP Rev		PR (OJECT SPON NG CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$3,779,400	CSJ		STIP Rev		FUNDII VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$3,779,400	CSJ		STIP Rev		PR (YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$3,779,400	CSJ		STIP Rev		FUNDII VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$3,779,400	CSJ		STIP Rev		FUNDII VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$3,779,400			STIP Rev		FUNDII VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$3,779,400	Cost of Approved		STIP Rev		FUNDII VOC: NOx:	NG CATEGO	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$3,779,400	Cost of	HWY	STIP Rev	CITY	FUNDII VOC: NOx:	NG CATEGO	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$3,779,400	Cost of Approved		STIP Rev	CITY Authorized F	FUNDII VOC: NOx:	NG CATEGO ategory/Shar	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$3,779,400 I9178 / COUNTY	Cost of Approved	HWY	STIP Rev	CITY Authorized F	FUNDII VOC: NOx:	NG CATEGO	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$3,779,400 I9178 / COUNTY	Cost of Approved	HWY	STIP Rev	CITY Authorized F	FUNDII VOC: NOx: State \$0	NG CATEGO	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$3,779,400 I9178 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized F	FUNDII VOC: NOx:	NG CATEGO ategory/Shar	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$3,779,400 I9178 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized F	FUNDII VOC: NOx: State \$0	NG CATEGO	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$3,779,400 I9178 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized F	FUNDII VOC: NOx: State \$0	NG CATEGO	PRY:	kg/day kg/day Funding By Categor

PROPOSED VE	ERSION								
MPOID / CSJ	19179 /			STIP R	evision Da	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	ı	PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	С	HOUSTON	у Н	ouston tran	ISTAR	\$12,000,00
STREET:	H-GAC METRO	DPOLITAN PLA	ANNING AREA			FUN	DING CATEGO	RY:	7
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx	:		kg/day
TIP DESCRIPTION :			of Houston Transta raffic monitoring, m						Houston Transtar
Project History :		SEP-2024SD- 2	024-09-27 Add pro						Cs as Carry-Over
Remarks:									
Total Project Cos		Cost of Approved	T		Authorize	ed Funding by	Category/Sha	re:	F 4!
Preliminary Engineering:	\$588,000	Phases:	Funding Category	Feder	al	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$12,000,000		\$9,600,0		2,400,000	\$0	\$0	\$12,000,000
Construction: Construction Engineerin	\$12,000,000 g: \$600,000		STP-MM	Ψ 7,000,		2,400,000	φ0	φι	φ12,000,000
Contingencies:	\$1,200,000		Funding by share	\$9,600,0	000 \$2	2,400,000	\$0	\$0	\$12,000,000
	\$609,600		1						
Indirects:									
Indirects: Bond Financing: Total Project Cost	\$0 \$14,997,600		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$14,997,600		TDC: 0	STIP R	evision Da	ate:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,997,600	CSJ		STIP R	evision D acity		PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost	\$0 \$14,997,600	CSJ				ı	DING CATEGO		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$14,997,600	CSJ				FUN VOC:	DING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$14,997,600	CSJ				FUN VOC:	DING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$14,997,600 \$14,997,600 I9179 / COUNTY	Cost of Approved			CITY	FUN VOC: NOx:	DING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$14,997,600 19179 / COUNTY	Cost of			CITY	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$14,997,600 19179 / COUNTY	Cost of Approved			CITY	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$14,997,600 19179 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$14,997,600 19179 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fede	CITY Authorize	FUN VOC: NOx: d Funding by State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$14,997,600 19179 / COUNTY	Cost of Approved	HWY	PHASE Fede	CITY Authorize	FUN VOC: NOx: d Funding by	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$14,997,600 19179 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fede	CITY Authorize	FUN VOC: NOx: d Funding by State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$14,997,600 19179 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fede	CITY Authorize	FUN VOC: NOx: d Funding by State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category

Contact Information

 Name
 Phone Number
 E-Mail Address

 Alan Clark
 832-942-4180
 ac27@ridemetro.org

Project Information

MPOID Sponsor Name

11268 Metropolitan Transit Authority of Harris County

TIP Project Description

Clean Diesel Bus Replacements

 Federal Cost
 TDC Request

 \$40,959,660
 8,191,932

 Is this project currently in the TIP?
 TIP Year

 Yes
 2025

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

These TDCs will conserve local non-federal funding for additional bus replacements used across METRO's system. The buses targeted for replacement are increasingly subject to service interruptions because of their advanced age and an increasing scarcity of parts. The new clean diesel buses will meet the newest EPA standards for heavy duty diesel engines with substantive reductions in NOx and VOC emissions.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Transit Project Type

Capital

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

These TDCs will conserve local non-federal funding for State of Good Repair activities across METRO's system of facilities and vehicles, enhancing service reliability, safety, transit ridership and a reduction in on-road vehicle emissions.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Pamela LeBrane 281-633-7433 pamela.lebrane@fortbendcoountytx.gov

Project Information

MPOIDSponsor Name19073Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDCs as a local match. The funding will be used for development and construction of the bus facility parking garage.

 Federal Cost
 TDC Request

 \$14,000,000
 2,800,000

 Is this project currently in the TIP?
 TIP Year

 Yes
 2025

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Fort Bend County will use TDC's as match for development and construction of the Missouri City Bus Facility Parking Garage.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Transit Project Type

Capital

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Fort Bend County is using TDC's as match to allow local funds to be used for other transit services and projects.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Robert Winiecke 409-797-3664 rwiniecke@galvestontx.gov

Project Information

MPOIDSponsor Name19174City of Galveston

TIP Project Description

Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar routes.

 Federal Cost
 TDC Request

 \$12,000,000
 2,400,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The proposed project will promote the concept of developing and enhancing a Livable Center through the enhancement of connectivity, mobility and accessibility to one of the City's major economic engines, the Galveston Central Business District. This will be accomplished through the construction of bike lanes, improving public transit stops, enhancing drainage and lighting, implementing flood reduction structures to reduce flooding exposure within the district, and implement shade structures. This project will also repair the trolley track switches for the UTMB-Downtown Streetcar routes to reinstate trolley service to the area east of 20th Street.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The expected outcome of this project will directly support the goals identified in the RTP of improving pedestrian safety and moving people and goods efficiently. This will be accomplished through the implementation of enhanced pedestrian corridors that provide for increased accessibility and support the notion of a Livable Center by encouraging residents and visitors alike to shift their reliance on automobiles and turn to walking, mass transit ridership and participate in other non-motorized forms of transportation.

Date Submitted

Contact Information

 Name
 Phone Number
 E-Mail Address

 Nikki Knight
 832-549-3190
 nknight@houstonse.org

Project Information

MPOID Sponsor Name

19175 Greater Southeast Management District

TIP Project Description

Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks, and signage. This project is not a road diet.

 Federal Cost
 TDC Request

 \$7,500,000
 1,500,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No N

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Project will support multimodal safety, connectivity, and access as well as transit access to adjacent METRO fixed routes.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

- Address multimodal safety issues. - Rehabilitate failing infrastructure. - Benefit adjacent and connecting economic generators. - Convert single auto trips to trips which do not generate emissions. - Participation in the RSTF will allow for other projects to be funded throughout the region, further amplifying benefits.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Irma Sanchez 832-615-7307 isanchez@westchasedistrict.com

Project Information

MPOIDSponsor Name19176Westchase District

TIP Project Description

Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.

 Federal Cost
 TDC Request

 \$10,000,000
 2,000,000

Is this project currently in the TIP? Is this project currently in the RTP?

No N

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Project will support pedestrian safety, connectivity, and access as well as transit access to adjacent METRO fixed routes.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

- Address pedestrian safety issues. - Rehabilitate failing infrastructure. - Benefit adjacent and connecting economic generators. - Convert single auto trips to trips which do not generate emissions. - Participation in the RSTF will allow for other projects to be funded throughout the region, further amplifying benefits.

Date Submitted

Contact Information

 Name
 Phone Number
 E-Mail Address

 Shawn Cloonan
 713-859-2015
 scloonan@mccord.com

Project Information

MPOID Sponsor Name

19177 Generation Park Management District

TIP Project Description

Widen from 2 to 4 lanes and extension of 4-lane facility within the project limits. Current phase of work is for feasibility and PE/EA work only.

Federal Cost TDC Request

\$3,000,000 600,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs and participation in the RSTF allows the project to move forward while generating additional revenue for other regional transportation projects; generating additional benefits for connectivity, access, SOGR, safety, resiliency, and economic development.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

Project will: - Address vehicular crash rates along existing S Lake Houston Parkway. - Rehabilitate failing infrastructure along existing S Lake Houston Parkway - Benefit adjacent and connecting economic generators in northeast Harris County - Reduce travel times resulting in emissions reduction - Participation in the RSTF will allow for other projects to be funded throughout the region, further amplifying benefits.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Sherry Weesner 281-610-3985 Sherry@memorialheightstirz5.com

Project Information

MPOID Sponsor Name

19178 Memorial Heights Redevelopment Authority

TIP Project Description

Construct new ADA compliant sidewalks on both sides of the street, new crosswalks, curb ramps, refresh pavement markings. Also reconstruction of existing sidewalks and ramps to accommodate AFA slope and width requirements.

 Federal Cost
 TDC Request

 \$3,000,000
 600,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Project will support pedestrian safety, connectivity, and access as well as transit access to adjacent METRO fixed routes.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

Project will: - Address pedestrian safety issues. - Rehabilitate failing infrastructure. - Benefit adjacent and connecting economic generators. - Convert single auto trips to trips which do not generate emissions. - Participation in the RSTF will allow for other projects to be funded throughout the region, further amplifying benefits.

Date Submitted