

11. FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT

BACKGROUND

The Transportation Improvement Program (TIP) is the fiscally constrained, four-year programming of projects document for a Metropolitan Planning Organization (MPO). The Houston-Galveston Area Council develops and amends the TIP for the eight-county metropolitan planning area. The TIP is required to be consistent with the Regional Transportation Plan (RTP).

The MPO has started the development of the 2027-2030 Transportation Improvement Program. Staff will request project updates from sponsors, add fiscal years 2029 and 2030, and analyze available balances before the completion of the new TIP.

CURRENT SITUATION

The MPO has commenced the development of the 2027-2030 Transportation Improvement Program (TIP). Staff sent emails to all project sponsors with TIP projects to request updated project information, as well as complete the risk register questionnaire and TxDOT’s local government scheduling tool, where appropriate.

The MPO will give periodic updates to the Technical Advisory Committee (TAC) and Transportation Policy Council (TPC) through the completion of the 2027-2030 TIP.

The tentative development schedule is shown in the table below:

2027-2030 Transportation Improvement Program – TENTATIVE Development Schedule		
STEPS	TASK	DATE
1	Review of FY 2026-2030 Projects	DEC 25/JAN 26
2	Risk Registers and TxDOT LG Scheduling Tool sent to Sponsors	JAN / FEB
3	Risk Registers and TxDOT LG Scheduling Tool due to MPO	FEB
4	Review and prepare baseline schedules	JAN – MARCH
5	Share baseline schedules with sponsors	MARCH
6	Prepare TIP Chapter 1 and Appendices	JAN – MARCH
7	Open public comment period	MARCH – APRIL
8	Public Meeting	MARCH
9	Preview Draft TIP with TAC and TPC	APRIL
10	Seek TAC and TPC approval	MAY
11	Submit final projects to eSTIP	JUNE

ACTION REQUESTED

Information only.