

TABLE 1 - DRAFT 2021 - 2024 TIP FEDERAL HIGHWAY PROJECTS

06/02/2020

		Proposed project cost increased funded with CAT 2, 5, 7 or 9				Proposed project cost increased funded with CAT 3, 4, 6, 11, or 12				New projects included in draft 2021 - 2024 TIP funded with CAT 4 or 12				Revised since May TPC meeting				
MPOID	FY	CSJ	COUNTY	CityName	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
17117	2021	0912-31-318	Brazoria	PEARLAND	CITY OF PEARLAND	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	\$4,046,400	3/1/2021	3/1/2022	TIP	\$2,697,600	\$0	\$674,400	\$3,372,000	9 - TASA
7127	2021	0912-00-560	Brazoria	PEARLAND	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL	\$1,182,000	9/15/2020	9/15/2022	TIP	\$788,000	\$0	\$197,000	\$985,000	9 - TASA
7641	2022	0912-00-560	Brazoria	PEARLAND	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10 FOOT MULTIUSE TRAIL	\$9,717,600	1/4/2022	3/2/2024	TIP	\$6,478,400	\$0	\$1,619,600	\$8,098,000	9 - TASA
17109	2021		Brazoria	NONE	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	\$5,673,600	6/1/2021	6/30/2023	TIP	\$3,782,400	\$0	\$945,600	\$4,728,000	7 - STBG
12760	2021	0912-31-305	Brazoria	PEARLAND	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.	\$8,773,200	6/15/2021	6/15/2023	TIP	\$5,848,800	\$0	\$1,462,200	\$7,311,000	7 - STBG
17086	2021	0912-31-310	Brazoria	LAKE JACKSON	BRAZORIA COUNTY	FM 1462, FM 2403, FM 2917, FM 762, SH 232, FM 521, FM 2004, FM 523, FM 528	VA	VA	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS	\$4,839,600	9/1/2020	1/1/2022	LET let april may 20	\$3,226,400	\$806,600	\$0	\$4,033,000	9 - TASA
10132	2024	3416-01-012	Brazoria	PEARLAND	TXDOT HOUSTON DISTRICT	FM 518	SH 288	FM 865	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANE DIVIDED	\$49,440,000	8/15/2024	8/8/2026	TIP	\$32,960,000	\$8,240,000	\$0	\$41,200,000	2 - METRO-TMA
17082	2021	0912-31-319	Brazoria	PEARLAND	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	\$46,750,746	8/1/2021	1/1/2023	TIP	\$31,167,164	\$0	\$7,791,791	\$38,958,955	7 - STBG
17090	2022	0598-02-120	Brazoria	IOWA COLONY	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$9,638,400	2/15/2022	2/15/2024	TIP	\$6,425,600	\$1,606,400	\$0	\$8,032,000	2 - METRO-TMA
18401	2023	0598-02-111	Brazoria	MANVEL	TXDOT HOUSTON DISTRICT	SH 288	RODEO PALMS PKWY	SH 6	CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROADS	\$36,480,000	8/15/2023	8/15/2025	TIP	\$24,320,000	\$6,080,000	\$0	\$30,400,000	7 - STBG
18015	2023	0598-02-115	Brazoria	PEARLAND	TXDOT HOUSTON DISTRICT	SH 288	CR 63		CONSTRUCT GRADE SEPARATION	\$23,520,000	9/15/2022	9/15/2024	TIP	\$15,680,000	\$3,920,000	\$0	\$19,600,000	2 - METRO-TMA
18014	2023	0598-02-113	Brazoria	PEARLAND	TXDOT HOUSTON DISTRICT	SH 288	CR 57		CONSTRUCT GRADE SEPARATION	\$18,000,000	9/15/2022	3/16/2024	TIP	\$12,000,000	\$3,000,000	\$0	\$15,000,000	2 - METRO-TMA
18023	2023	0598-02-112	Brazoria	PEARLAND	TXDOT HOUSTON DISTRICT	SH 288	CR 48		CONSTRUCT GRADE SEPARATION	\$26,040,000	9/15/2022	9/15/2024	TIP	\$17,360,000	\$4,340,000	\$0	\$21,700,000	2 - METRO-TMA
18037	2023	0598-02-114	Brazoria		TXDOT HOUSTON DISTRICT	SH 288	AT CR 64		CONSTRUCT GRADE SEPARATION	\$19,200,000	9/1/2022	9/1/2024	TIP	\$12,800,000	\$3,200,000	\$0	\$16,000,000	2 - METRO-TMA
18046	2023	0598-02-116	Brazoria		TXDOT HOUSTON DISTRICT	SH 288	AT CR 60		CONSTRUCT GRADE SEPARATION	\$27,000,000	9/1/2022	9/1/2024	TIP	\$0	\$22,500,000	\$0	\$22,500,000	4 - ST-WIDE
18027	2024	0178-02-092	Brazoria	ANGLETON	TXDOT HOUSTON DISTRICT	SH 35	BS 35 C N (NORTH GORDON ST)	STEELE RD	CONSTRUCT 4 MAIN LANES AND OVERPASSES	\$54,000,000	9/15/2023	9/15/2025	TIP	\$36,000,000	\$9,000,000	\$0	\$45,000,000	2 - METRO-TMA
255	2022	0188-05-027	Brazoria		TXDOT HOUSTON DISTRICT	SH 36	S OF BRAZORIA RIVER	S OF JONES CREEK BRIDGE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION AT FM 2004	\$54,600,000	9/15/2021	9/15/2023	TIP	\$36,400,000	\$9,100,000	\$0	\$45,500,000	2 - METRO-TMA
251	2021	0111-08-100	Brazoria	FREERPORT	TXDOT HOUSTON DISTRICT	SH 36	S OF BRAZOS RIVER	FM 1495	WIDEN FROM 2 TO 4 LANES (SEG 15)	\$10,200,000	12/15/2020	12/15/2022	TIP	\$6,800,000	\$1,700,000	\$0	\$8,500,000	4 - ST-WIDE
256	2022	0188-04-035	Brazoria	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	SH 36	S OF SH 35	FM 522	RECONSTRUCT AND WIDEN TO 4 LANES WITH CLTL, INTERSECTION IMPROVEMENTS	\$33,600,000	1/1/2022	1/6/2024	TIP	\$22,400,000	\$5,600,000	\$0	\$28,000,000	2 - METRO-TMA
252	2022	0188-04-025	Brazoria	NONE	TXDOT HOUSTON DISTRICT	SH 36	SH 35	FM 522	WIDEN FROM 2 TO 4 LANES DIVIDED	\$44,880,000	1/1/2022	1/13/2024	TIP	\$29,920,000	\$7,480,000	\$0	\$37,400,000	2 - METRO-TMA
14258	2022	0188-04-050	Brazoria	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	SH 36	SH 35	S OF SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	\$11,520,000	1/15/2022	1/15/2024	TIP	\$7,680,000	\$1,920,000	\$0	\$9,600,000	2 - METRO-TMA
14712	2022	0188-03-022	Brazoria	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	SH 36	N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	\$9,960,000	1/15/2022	4/15/2024	TIP	\$6,640,000	\$1,660,000	\$0	\$8,300,000	2 - METRO-TMA

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254	2023	0188-06-046	Brazoria	NONE	TXDOT HOUSTON DISTRICT	SH 36	S OF JONES CREEK BRIDGE	N OF BRAZOS RIVER DIVERSION CHANNEL	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	\$24,960,000	9/15/2022	9/15/2024	TIP	\$16,640,000	\$4,160,000	\$0	\$20,800,000	2 - METRO-TMA
18646	2021	0192-01-099	Brazoria		TXDOT HOUSTON DISTRICT	SH 6	FORT BEND C/L	SH 288	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$6,500,000	9/1/2020	11/7/2021	TIP	\$2,743,200	\$685,000	\$0	\$3,429,000	5 - CMAQ
11654	2022	0912-31-293	Brazoria	PEARLAND	CITY OF PEARLAND	SMITH RANCH RD	HUGHES RANCH RD	N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4 LANES DIVIDED	\$5,586,986	9/30/2021	3/12/2023	TIP	\$3,724,657	\$0	\$931,165	\$4,655,822	7 - STBG
17113	2024	1024-01-077	Chambers	BAYTOWN	TXDOT BEAUMONT DISTRICT	FM 565	SH 146	SH 99	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CLTL AND RAILROAD OVERPASS	\$46,945,200	1/1/2024	1/1/2026	TIP	\$0	\$39,121,000	\$0	\$39,121,000	2 - METRO-TMA
18647	2021	0920-39-026	Chambers		City of MONT BELVIEU	SH 146	IH 10	WARREN RD	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS	\$1,126,016	4/4/2021	4/1/2023	TIP	\$750,687	\$0	\$187,660	\$938,347	9 - STATE TASA
18026	2021		Fort Bend	SUGAR LAND	CITY OF SUGAR LAND	CITY OF SUGAR LAND	VA	VA	UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND	\$2,807,660	3/1/2021	3/9/2023	TIP	\$1,871,774	\$0	\$467,943	\$2,339,717	5 - CMAQ
<del>18016</del>	<del>2024</del>		<del>Fort Bend</del>	<del>STAFFORD</del>	<del>TXDOT HOUSTON DISTRICT</del>	<del>FM 1092</del>	<del>SH 6</del>	<del>IH 69</del>	<del>IMPLEMENT ACCESS MANAGEMENT TREATMENTS INCLUDING RAISED-MEDIAN, SIGNAL EQUIPMENT AND TIMING, WITH APPROPRIATE CHANNELIZATION AS IDENTIFIED IN THE FM 1092 ACCESS MANAGEMENT STUDIES.</del>	<del>\$2,650,853</del>	<del>3/15/2024</del>	<del>3/15/2026</del>	<del>TIP</del>	<del>\$1,767,235</del>	<del>\$441,809</del>	<del>\$0</del>	<del>\$2,209,044</del>	<del>7 - STBG</del>
17050	2021	0188-10-021	Fort Bend	KATY	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	N OF WESTRIDGE CREEK LN	WIDEN FROM 2 TO 6- LANES FROM IH 10 W TO SPRING GREEN RD (1.04 M) AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 M) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	\$52,200,000	4/15/2021	4/15/2023	TIP	\$34,800,000	\$8,700,000	\$0	\$43,500,000	2 - METRO-TMA
11	2022	0188-10-028	Fort Bend	NONE	TXDOT HOUSTON DISTRICT	FM 1463	N OF WESTRIDGE CREEK LN	FM 1093	WIDEN FROM 2 TO 4 -LANES FROM N OF WESTRIDGE CREEK LANE TO TAMARRON PKWY (0.56 M) AND CORBITT RD TO CINCO RANCH BLVD (1.14 M), 2 TO 6-LANES FROM TAMARRON PKWY TO CORBITT RD (0.4 M) AND CINCO RANCH BLVD TO FM 1093 (1.58 M) WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	\$49,560,000	9/15/2021	9/15/2023	TIP	\$33,040,000	\$8,260,000	\$0	\$41,300,000	2 - METRO-TMA
13	2021	2093-01-010	Fort Bend	ROSENBERG	TXDOT HOUSTON DISTRICT	FM 2218	IH 69	SH 36	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	\$49,200,000	9/1/2020	4/1/2022	TIP	\$32,800,000	\$8,200,000	\$0	\$41,000,000	2 - METRO-TMA
17110	2024	0111-03-059	Fort Bend	ARCOLA	FORT BEND COUNTY	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	\$90,272,400	1/6/2024	1/3/2026	TIP	\$60,181,600	\$15,045,400	\$0	\$75,227,000	2 - METRO-TMA
18515	2022	0188-09-051	Fort Bend	NONE	TXDOT HOUSTON DISTRICT	FM 723	S OF BEADLE LN	N OF BRAZOS RIVER	WIDEN FROM 2-LANE TO 4-LANE DIVIDED	\$68,400,000	9/15/2021	9/15/2023	TIP	\$45,600,000	\$11,400,000	\$0	\$57,000,000	2 - METRO-TMA
981	2021	0188-09-040	Fort Bend	NONE	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	S OF BEADLE LN	WIDEN FROM 2-LANE TO 4-LANES DIVIDED	\$63,600,000	5/15/2021	5/15/2023	TIP	\$42,400,000	\$10,600,000	\$0	\$53,000,000	2 - METRO-TMA
17062	2021	0912-34-192	Fort Bend	NONE	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	\$8,088,000	3/1/2021	1/15/2023	TIP	\$5,392,000	\$0	\$1,348,000	\$6,740,000	5 - CMAQ
18402	2023	0271-05-049	Fort Bend	KATY	TXDOT HOUSTON DISTRICT	IH 10 W	WALLER C/L	W OF SNAKE CREEK	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	\$64,800,000	9/15/2022	9/15/2025	TIP	\$43,200,000	\$10,800,000	\$0	\$54,000,000	12 - STRATEGIC
10334	2023	0271-05-025	Fort Bend		TXDOT HOUSTON DISTRICT	IH 10 W	W OF SNAKE CREEK	FORT BEND / HARRIS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	\$127,200,000	9/15/2022	9/15/2024	TIP	\$84,800,000	\$21,200,000	\$0	\$106,000,000	4 - ST-WIDE, 12 - STRATEGIC
17098	2021	0027-12-152	Fort Bend	ROSENBERG	TXDOT HOUSTON DISTRICT	IH 69 S	READING RD	SH 99	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$9,895,673	10/1/2020	9/15/2022	TIP	\$6,597,115	\$1,649,279		\$8,246,394	2 - METRO-TMA
<del>263</del>	<del>2023</del>	<del>0188-01-016</del>	<del>Fort Bend</del>	<del>ROSENBERG</del>	<del>TXDOT HOUSTON DISTRICT</del>	<del>SH 36</del>	<del>IH 69 S</del>	<del>FM 2218</del>	<del>RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED</del>	<del>\$35,400,000</del>	<del>9/15/2022</del>	<del>9/15/2024</del>	<del>TIP</del>	<del>\$23,600,000</del>	<del>\$5,900,000</del>	<del>\$0</del>	<del>\$29,500,000</del>	<del>2 - METRO-TMA</del>
17044	2021	0192-01-099	Fort Bend	ARCOLA	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND PARKWAY TOLLWAY	SH 288	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$6,500,000	9/1/2020	11/7/2021	TIP	\$1,917,000	\$479,400	\$0	\$2,397,000	5 - CMAQ
18032	2022		Fort Bend		FORT BEND COUNTY	SH 99	AT PEEK RD		RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMPS FOR SH 99.	\$20,811,785	3/12/2022	3/9/2024	TIP	\$13,874,523	\$3,468,631	\$0	\$17,343,154	5 - CMAQ
18022	2023	3510-04-019	Fort Bend	NONE	TXDOT HOUSTON DISTRICT	SH 99	HARRIS COUNTY LINE	TO FM 1093	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES (SEG D)	\$70,800,000	9/15/2022	9/15/2024	TIP	\$47,200,000	\$11,800,000	\$0	\$59,000,000	7 - STBG
<del>16348</del>	<del>2022</del>	<del>0027-08-180</del>	<del>Fort Bend</del>	<del>NONE</del>	<del>TXDOT HOUSTON DISTRICT</del>	<del>US 90A</del>	<del>AT SH 99</del>		<del>CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS</del>	<del>\$36,000,000</del>	<del>5/15/2022</del>	<del>5/15/2024</del>	<del>TIP</del>	<del>\$0</del>	<del>\$0</del>	<del>\$30,000,000</del>	<del>\$30,000,000</del>	<del>3 - LOCAL</del>

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MPOID	FY	CSJ	COUNTY	CityName	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
18029	2023	0027-08-147	Fort Bend	NONE	TXDOT HOUSTON DISTRICT	US 90A	FM 359	SH 99	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	\$42,000,000	1/15/2023	1/15/2023	TIP	\$28,000,000	\$7,000,000	\$0	\$35,000,000	2 - METRO-TMA
15187	2021	0367-06-064	Galveston	GALVESTON	TXDOT HOUSTON DISTRICT	SH 87	AT GALVESTON/BOLIVAR FERRY		Construct Building Renovations, Building Addition, Generators with Elevated Structures and Various Site Improvements	\$3,250,000	9/1/2020	7/15/2022	TIP	\$2,408,000	\$842,000	\$0	\$3,250,000	10 - MISC
38	2024	1002-02-016	Galveston	LEAGUE CITY	TXDOT HOUSTON DISTRICT	FM 517	FM 646	BRAZORIA C/L	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS	\$105,379,260	9/15/2023	3/30/2026	TIP	\$70,252,840	\$17,563,210	\$0	\$87,816,050	2 - METRO-TMA
17122	2023	0976-03-109	Galveston	LEAGUE CITY	CITY OF LEAGUE CITY	FM 518	MAGNOLIA ESTATES DR	PALOMINO RD	CONSTRUCT 8 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	\$6,046,800	10/15/2022	3/15/2024	10 Y	\$4,031,200	\$0	\$1,007,800	\$5,039,000	5 - CMAQ
15318	2021	0976-03-104	Galveston	LEAGUE CITY	CITY OF LEAGUE CITY	FM 518 BYPASS	FM 270	FM 518	CONSTRUCT 10 FOOT WIDE SHARED USE PATH NEXT TO HOT WATER CANAL TO FM 2094 WITH A "T" INTERSECTION EAST OF FM 2094	\$5,348,880	9/1/2020	8/6/2022	TIP let april may 20	\$3,565,920	\$0	\$891,480	\$4,457,400	9 - TASA
514	2022	3049-01-022	Galveston	LEAGUE CITY	TXDOT HOUSTON DISTRICT	FM 646	EDMUNDS WAY	FM 1266	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	\$37,352,400	1/15/2022	2/1/2024	TIP	\$24,901,600	\$6,225,400	\$0	\$31,127,000	2 - METRO-TMA
10144	2023	0978-02-053	Galveston		TXDOT HOUSTON DISTRICT	FM 646	FM 3436	SH 146	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	\$8,400,000	10/15/2022	10/15/2024	TIP	\$5,600,000	\$1,400,000	\$0	\$7,000,000	2 - METRO-TMA
10920	2023	3049-01-023	Galveston	LEAGUE CITY	TXDOT HOUSTON DISTRICT	FM 646	FM 1266	FM 3436	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	\$25,440,000	2/15/2023	2/15/2025	TIP	\$16,960,000	\$4,240,000	\$0	\$21,200,000	2 - METRO-TMA
7739	2023		Galveston	GALVESTON	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	\$4,152,259	1/1/2023	1/1/2025	TIP	\$3,100,000	\$0	\$359,716	\$3,460,216	7 - STBG
6046	2021	0500-04-104	Galveston	LA MARQUE	TXDOT HOUSTON DISTRICT	IH 45	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE FRONTAGE ROADS	\$153,600,000	9/1/2020	8/15/2022	TIP	\$0	\$128,000,000	\$0	\$128,000,000	2 - METRO-TMA, 4 - ST-WIDE
280	2021	0500-01-107	Galveston	LA MARQUE	TXDOT HOUSTON DISTRICT	IH 45	S OF TEXAS CITY WYE	N OF CAUSEWAY	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEWAY)	\$114,000,000	9/1/2020	8/15/2022	TIP	\$76,000,000	\$19,000,000	\$0	\$95,000,000	2 - METRO-TMA
6047	2021	0500-04-103	Galveston	LA MARQUE	TXDOT HOUSTON DISTRICT	IH 45	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8	\$127,200,000	9/1/2020	8/15/2022	TIP	\$0	\$106,000,000	\$0	\$106,000,000	2 - METRO-TMA, 4 - ST-WIDE
10612	2024	0500-04-112	Galveston	TEXAS CITY	TXDOT HOUSTON DISTRICT	IH 45	AT TEXAS CITY WYE		CONSTRUCT TWO DCBS (SB EB AND WB NB)	\$83,140,800	9/15/2023	9/15/2025	TIP	\$55,427,200	\$13,856,800	\$0	\$69,284,000	2 - METRO-TMA
282	2022	0500-01-119	Galveston	GALVESTON	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	\$136,800,000	4/15/2022	4/15/2024	TIP	\$91,200,000	\$22,800,000	\$0	\$114,000,000	2 - METRO-TMA
18085	2024		Galveston	GALVESTON	GALVESTON COUNTY	Pelican Island Bridge	SH 275	Seawolf Parkway	RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES	\$127,046,640	12/15/2023	12/15/2025	TIP	\$21,057,454	\$52,643,635	\$32,171,111	\$105,872,200	7 - STBG, 6 - BRIDGE, 6 - LOCAL CONT
468	2022	0389-06-088	Galveston	KEMAH	TXDOT HOUSTON DISTRICT	SH 146	FM 518	FM 517	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96	\$122,400,000	9/15/2021	1/15/2023	TIP	\$81,600,000	\$20,400,000	\$0	\$102,000,000	2 - METRO-TMA
467	2024	0389-07-025	Galveston	TEXAS CITY	TXDOT HOUSTON DISTRICT	SH 146	FM 519	SL 197	CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	\$18,000,000	9/1/2023	4/5/2025	TIP	\$12,000,000	\$3,000,000	\$0	\$15,000,000	6 - BRIDGE
17118	2021	0912-73-215	Galveston	LEAGUE CITY	CITY OF LEAGUE CITY	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	\$2,938,800	3/16/2021	3/16/2022	TIP	\$1,959,200	\$0	\$489,800	\$2,449,000	9 - TASA
18020	2022	0912-72-597	Harris	BELLAIRE	CITY OF BELLAIRE	BELLAIRE BLVD; BISSENET ST; RICE AVE; NEWCASTLE ST	CHIMNEY ROCK TO NEWCASTLE; BISSENET TO NEWCASTLE	FOURNACE PLACE TO BEECHNUT; BISSENET TO BEECHNUT	INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE.	\$1,040,092	3/12/2022	3/16/2024	TIP	\$693,394	\$0	\$173,349	\$866,743	5 - CMAQ
17092	2021	0912-72-392	Harris	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	\$6,172,800	1/1/2021	1/1/2022	TIP	\$4,115,200	\$0	\$1,028,800	\$5,144,000	7 - STBG
60	2024	0028-01-067	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	\$29,400,000	9/15/2023	9/15/2025	TIP	\$19,600,000	\$4,900,000	\$0	\$24,500,000	2 - METRO-TMA

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06/02/2020

		Proposed project cost increased funded with CAT 2, 5, 7 or 9				Proposed project cost increased funded with CAT 3, 4, 6, 11, or 12				New projects included in draft 2021 - 2024 TIP funded with CAT 4 or 12				Revised since May TPC meeting				
MPOID	FY	CSJ	COUNTY	CityName	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
17070	2021	0912-72-360	Harris	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	BUFFALO SPEEDWAY	BISSONNET ST	HOLCOMBE ST	RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS	\$12,090,000	11/25/2020	10/16/2022	TIP	\$8,060,000	\$0	\$2,015,000	\$10,075,000	7 - STBG
15321	2021	0912-72-390	Harris	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	COH SIDEWALKS SE CBD	FANNIN ST	HAMILTON ST	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	\$3,370,800	1/1/2021	1/1/2024	TIP	\$2,247,200	\$0	\$561,800	\$2,809,000	5 - CMAQ
18038	2021	0912-72-592	Harris	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	DEERWOOD SHARED USE PATH	On CITYWEST BLVD, BRIAR FOREST DR, WALNUT BEND LN,	BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY TRAIL	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE	\$1,560,100	9/1/2020	3/29/2022	TIP	\$1,040,036	\$0	\$260,047	\$1,300,083	9 - TASA
17087	2021	1685-01-107	Harris	HOUSTON	CITY OF HOUSTON PARKS & RECREATION DEPARTMENT/TXDOT	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	\$1,200,000	11/15/2020	1/14/2022	TIP	\$800,000	\$200,000	\$0	\$1,000,000	9 - TASA
204	2021	1685-03-058	Harris	HUMBLE	TXDOT HOUSTON DISTRICT	FM 1960	BF 1960A	E OF TWIGSWORTH LN	WIDEN FRM 4 TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES	\$76,800,000	9/1/2020	7/15/2024	TIP	\$0	\$64,000,000	\$0	\$64,000,000	2 - METRO-TMA
16316	2021	1685-03-098	Harris	NONE	TXDOT HOUSTON DISTRICT	FM 1960	E OF TWIGSWORTH LN	W OF SAN JACINTO RIVER BRIDGE	WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 LANE OVERPASS AT THE WEST LAKE HOUSTON PKWY	\$83,040,000	9/1/2020	8/6/2022	TIP	\$0	\$69,200,000	\$0	\$69,200,000	2 - METRO-TMA
14173	2021	1685-01-090	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	\$19,890,000	6/15/2021	6/15/2023	TIP	\$13,260,000	\$3,315,000	\$0	\$16,575,000	5 - CMAQ
17051	2021	1685-01-092	Harris	NONE	TXDOT HOUSTON DISTRICT	FM 1960	AT ELDRIDGE PKWY		INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	\$17,989,200	9/1/2020	6/15/2022	TIP	\$11,992,800	\$2,998,200	\$0	\$14,991,000	5 - CMAQ
17088	2024	1685-01-108	Harris	NONE	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$13,084,800	9/15/2023	9/15/2025	TIP	\$8,723,200	\$2,180,800	\$0	\$10,904,000	5 - CMAQ
18049	2022	1685-01-120	Harris	HOUSTON	Harris County	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS	SH 249	IH 45	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS.	\$9,968,816	6/1/2022	9/15/2023	TIP	\$6,645,878	\$1,661,469	\$0	\$8,307,347	9 - TASA
537	2021	1062-02-009	Harris	NONE	TXDOT HOUSTON DISTRICT	FM 2100	HUFFMAN-CLEVELAND RD	FM 1960	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED	\$103,200,000	8/15/2021	8/15/2023	TIP	\$68,800,000	\$17,200,000	\$0	\$86,000,000	2 - METRO-TMA
290	2024	1062-02-011	Harris	NONE	TXDOT HOUSTON DISTRICT	FM 2100	SH 99	HUFFMAN-CLEVELAND RD (NORTH)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED	\$37,200,000	9/15/2023	9/15/2025	TIP	\$24,800,000	\$6,200,000	\$0	\$31,000,000	2 - METRO-TMA
18019	2022	2941-02-062	Harris	NONE	TXDOT HOUSTON DISTRICT	FM 2920	KUYKENDAHL RD	WILLOW ST	ACCESS MANAGEMENT TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE.	\$1,162,372	2/15/2022	2/15/2024	TIP	\$774,914	\$193,729	\$0	\$968,643	5 - CMAQ
18145	2022	2941-02-062	Harris	NONE	TXDOT HOUSTON DISTRICT	FM 2920	KUYKENDAHL RD	IH 45	VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG FM 2920 FROM LEXINGTON ROAD TO KUYKENDAHL ROAD. TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE.	\$1,693,511	2/15/2022	2/15/2024	TIP	\$1,129,007	\$282,252	\$0	\$1,411,259	5 - CMAQ
17085	2023	2941-02-056	Harris	TOMBALL	CITY OF TOMBALL	FM 2920	BS 249	WILLOW ST	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	\$34,335,600	9/15/2022	9/8/2024	TIP	\$22,890,400	\$5,722,600	\$0	\$28,613,000	2 - METRO-TMA
17045	2023	2941-02-054	Harris	TOMBALL	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	WILLOW ST	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$1,645,200	9/15/2022	11/7/2024	TIP	\$1,096,800	\$274,200	\$0	\$1,371,000	5 - CMAQ
17093	2022	0912-72-381	Harris	HOUSTON	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS	\$30,558,000	9/15/2021	9/15/2023	TIP	\$20,372,000	\$0	\$5,093,000	\$25,465,000	7 - STBG
18030	2022	0912-72-583	Harris	HOUSTON	CITY OF HOUSTON HOUSTON PUBLIC WORKS	GALVESTON RD	SIMS BAYOU NORTH BANK	SIMS BAYOU SOUTH BANK	CONSTRUCT PEDESTRAIN/BICYCLE BRIDGE WITH RAILINGS AND SIGNAGE	\$884,167	3/16/2022	3/28/2024	TIP	\$589,441	\$147,365	\$0	\$736,806	9 - TASA
17096	2021	0912-72-359	Harris	BAYTOWN	CITY OF BAYTOWN	GARTH RD	IH 10	SH 146	CONSTRUCT ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS	\$19,214,400	1/1/2021	1/1/2023	TIP	\$12,809,600	\$0	\$3,202,400	\$16,012,000	7 - STBG
17015	2021	0912-72-359	Harris	BAYTOWN	CITY OF BAYTOWN	GARTH RD	IH 10	SH 146	DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS)	\$1,879,200	9/1/2020	9/25/2021	TIP	\$1,252,800	\$0	\$313,200	\$1,566,000	7 - STBG

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06/02/2020

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MPOID	FY	CSJ	COUNTY	CityName	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
77	2024	0912-72-382	Harris	HOUSTON	CITY OF HOUSTON	GESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	\$34,812,000	1/1/2024	1/1/2026	TIP	\$23,208,000	\$0	\$5,802,000	\$29,010,000	7 - STBG
17111	2024	0912-72-383	Harris	HOUSTON	CITY OF HOUSTON	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	\$14,167,200	1/6/2024	1/3/2026	TIP	\$9,444,800	\$0	\$2,361,200	\$11,806,000	7 - STBG
18052	2024	0050-06-092	Harris	HOUSTON	HARRIS COUNTY MUD #500	GREENHOUSE RD	MOUND RD	SKINNER RD AT US 290	CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING UNDER US 290 AND THE UPRR CONNECTING TO SKINNER RD ON THE NORTH.	\$45,551,485	3/29/2024	3/30/2026	TIP	\$28,469,678	\$0	\$9,489,893	\$37,959,571	5 - CMAQ
5030	2022	0912-71-836	Harris	HOUSTON	CITY OF HOUSTON	GREENS RD	JFK BLVD	IH 69	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	\$19,200,000	1/1/2021	8/10/2024	TIP	\$12,800,000	\$0	\$3,200,000	\$16,000,000	7 - STBG
18144	2022		Harris	HOUSTON	GREATER EAST END MANAGEMENT DISTRICT	HARRISBURG BLVD	AT 4500 HARRISBURG BLVD		PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL SPACE FOR THE EASTWOOD INTERMODAL TERMINAL	\$10,756,147	9/15/2021	3/15/2023	TIP	\$5,839,934	\$0	\$3,123,522	\$8,963,456	5 - CMAQ
17123	2021	0912-72-398	Harris	HOUSTON	CITY OF HOUSTON PARKS & RECREATION DEPARTMENT	HCFC CHANNEL	DAIRY ASHFORD RD S	BW 8/ARTHUR STOREY PARK	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	\$526,800	9/1/2020	3/16/2022	TIP	\$351,200	\$0	\$87,800	\$439,000	9 - TASA
17120	2023	0912-72-398	Harris	HOUSTON	CITY OF HOUSTON	HCFC CHANNEL	DAIRY ASHFORD RD S	SL 8/ARTHUR STOREY PARK	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	\$3,076,800	6/15/2023	6/15/2025	TIP	\$2,051,200	\$0	\$512,800	\$2,564,000	9 - TASA
17047	2022	0912-72-365	Harris	HOUSTON	CITY OF HOUSTON	HOUSTON CBD	VA	VA	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	\$4,837,200	9/15/2021	9/15/2023	TIP	\$3,224,800	\$0	\$806,200	\$4,031,000	5 - CMAQ
16324	2021	0508-01-345	Harris	BAYTOWN	TXDOT HOUSTON DISTRICT	IH 10 E	SPUR 330	THOMPSON RD	CONSTRUCT EAST BOUND ENTRANCE RAMP	\$9,892,800	9/1/2020	9/15/2022	TIP	\$6,595,200	\$1,648,800	\$0	\$8,244,000	11 - ST DIST DISC
13864	2023	0271-06-117	Harris		TXDOT HOUSTON DISTRICT	IH 10 W	FORT BEND C/L	MASON RD	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	\$75,600,000	9/15/2022	9/15/2024	TIP	\$50,400,000	\$12,600,000	\$0	\$63,000,000	4 - ST-WIDE
16329	2022	0500-03-601	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S		Reconstruct IH45/IH69 interchange. IH45 realign/widen from 6 to 7 mainlanes (ML) including 3 ML NB and 4 ML SB from Sauer St. to Runnels St.; IH69 reconstruct from 8 to 8 ML from W. of Pierce St. to S. of Runnels St. w/ 2, 3-lane continuous frontage roads.	\$1,372,524,000	9/15/2021	9/15/2023	TIP	\$692,056,000	\$173,014,000	\$278,700,000	\$1,143,770,000	3 - Local, 4 - ST-WIDE, 12 - STRATEGIC
16330	2022	0500-08-001	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/ IH 10		Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB and 4 lanes WB from S. of Runnels St. to W. of Main St.; reconstruct IH-69 from 8 to 8 ML from S. of Runnels St. to N. of Lyons Ave.	\$1,277,919,600	9/15/2021	9/15/2023	TIP	\$705,546,400	\$176,386,600	\$183,000,000	\$1,064,933,000	4 - ST-WIDE, 12 - STRATEGIC
16336	2022	0500-03-598	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3)	\$291,240,000	9/15/2021	9/15/2024	TIP	\$194,160,000	\$48,540,000	\$0	\$242,700,000	4 - ST-WIDE
155	2022	0027-13-201	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	IH 69 S	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG - 3)	\$312,000,000	9/15/2021	8/1/2024	TIP	\$208,000,000	\$52,000,000	\$0	\$260,000,000	12 - STRATEGIC
7428	2022	0027-13-200	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	IH 69 S	IH 45	SH 288	RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG - 3)	\$312,888,000	10/15/2020	9/15/2023	TIP	\$140,192,000	\$120,548,000	\$0	\$260,740,000	12 - STRATEGIC
7569	2021	0912-72-595	Harris	HOUSTON	HARRIS COUNTY	LYNCHBURG FERRY	AT 1001 INDEPENDANCE PKWY		REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH	\$2,989,839	9/1/2020	1/1/2025	TIP	\$1,991,644	\$0	\$497,911	\$2,489,555	10 - MISC
11473	2023		Harris	HOUSTON	METRO	INNER KATY CORRIDOR	IH 610 (WEST LOOP)	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.	\$227,582,484	1/1/2023	1/1/2025	TIP	\$113,791,242	\$0	\$75,860,828	\$189,652,070	5 - CMAQ
17080	2021	0912-00-519	Harris	LEAGUE CITY	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD 1 BYPASS	NASA 1 BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	\$59,284,296	1/1/2021	1/7/2023	TIP	\$31,272,390	\$0	\$18,131,190	\$49,403,580	7 - STBG
16337	2022	0027-13-221	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	MCGOWEN, TUAM AND ELGIN ST	AT IH 69		RECONSTRUCT 3 BRIDGES (NHHIP SEG - 3)	\$78,600,000	9/15/2021	9/20/2023	TIP	\$52,400,000	\$13,100,000	\$0	\$65,500,000	12 - STRATEGIC
17073	2021	0912-72-391	Harris	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORITY	MEMORIAL DR	SL 8	FALLOWOOD RD	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	\$20,558,400	9/1/2020	5/7/2022	TIP let april may 20	\$13,705,600	\$0	\$3,426,400	\$17,132,000	7 - STBG

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MPOID	FY	CSJ	COUNTY	CityName	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
18146	2023	0271-07-323	Harris	HOUSTON	CITY OF HOUSTON HOUSTON PUBLIC WORKS	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION	WESTCOTT ST	COHN ST	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.	\$3,869,994	1/15/2023	1/15/2025	TIP	\$2,579,996	\$644,999	\$0	\$3,224,995	9 - TASA
17103	2023	0912-00-542	Harris	HOUSTON	CITY OF HOUSTON PARKS & RECREATION DEPARTMENT	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	\$13,660,800	1/3/2022	1/6/2024	TIP	\$9,107,200	\$0	\$2,276,800	\$11,384,000	9 - TASA
18018	2022	0912-72-581	Harris	HOUSTON	CITY OF HOUSTON HOUSTON PUBLIC WORKS	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION	MKT TRAIL	WHITE OAK BAYOU TRAIL	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	\$3,584,688	1/15/2024	3/9/2024	TIP	\$2,389,791	\$597,449	\$0	\$2,987,240	9 - TASA
7602	2021	0912-72-564	Harris	PEARLAND	CITY OF PEARLAND	MYKAWA RD	SL 8	BRAZORIA C/L	WIDEN FROM 2 TO 4 LANES DIVIDED	\$3,518,454	8/1/2021	1/1/2023	TIP	\$2,345,636	\$0	\$586,409	\$2,932,045	7 - STBG
17081	2022	0912-72-541	Harris	WEBSTER	CITY OF WEBSTER	NASA RD 1 BYPASS	FM 528	LANDING BLVD/NASA 1 BYPASS AT IH 455	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	\$9,555,230	1/4/2022	1/1/2024	TIP	\$5,512,846	\$0	\$2,449,846	\$7,962,692	7 - STBG
17079	2021	0912-72-386	Harris	HOUSTON	GREATER EAST END MANAGEMENT DISTRICT	NAVIGATION BLVD	AT JENSEN DR/RUNNELS ST		RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AND BUS STOP IMPROVEMENTS	\$3,638,400	3/1/2021	1/1/2023	TIP	\$2,425,600	\$0	\$606,400	\$3,032,000	7 - STBG
17074	2021	0980-02-018	Harris	HOUSTON	CITY OF HOUSTON	FM 526	NOLA CT	IH 10	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS	\$3,097,848	9/1/2020	1/15/2022	TIP	\$1,147,898	\$286,975	\$0	\$1,434,873	9-TASA 10-MISC
18033	2023		Harris	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTH PARK DR	RUSSELL PALMER RD	WOODLAND HILLS DR	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF TWO BRIDGES OVER THE KINGWOOD CHANNEL, PEDESTRIAN BRIDGE AT GLADE VALLEY DRIVE AND INTERSECTION IMPROVEMENTS	\$51,761,890	4/4/2023	4/4/2025	TIP	\$34,507,926	\$0	\$8,626,982	\$43,134,908	7 - STBG
18024	2022	0271-14-240	Harris	HOUSTON	City of Houston	NORTHWEST TRANSIT CONNNECTION	W 12TH ST	OLD KATY RD	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	\$1,320,000	3/12/2022	3/23/2024	TIP	\$880,000	\$220,000		\$1,100,000	9 - TASA
17046	2022	0389-05-127	Harris	LA PORTE	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA 1	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$3,600,000	3/15/2022	3/15/2024	TIP	\$2,400,000	\$600,000	\$0	\$3,000,000	2 - METRO-TMA
137	2022	0389-05-087	Harris	LA PORTE	TXDOT HOUSTON DISTRICT	SH 146	N of FAIRMONT PARKWAY	S OF RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	\$111,360,000	3/15/2022	3/15/2024	TIP	\$74,240,000	\$18,560,000	\$0	\$92,800,000	2 - METRO-TMA
16340	2022	0502-01-217	Harris	PASADENA	TXDOT HOUSTON DISTRICT	SH 225	AT SL 8		CONSTRUCT 5 DIRECT CONNECTORS (SH 225 WB-SL 8 NB, SH225 EB-SL 8 NB, SL 8 SB-SH 225 EB, SL 8 SB-SH 225 WB, SL 8 NB- SH 225 WB - [HCTRA PROJECT])	\$139,200,000	9/15/2021	9/15/2023	TIP	\$46,400,000	\$11,600,000	\$58,000,000	\$116,000,000	4 - ST-WIDE, 3 - LOCAL
210	2022	0178-09-019	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	SH 35	LONG DR	BELLFORT	CONSTRUCTION 2 LANE FRONTAGE ROADS ON NEW LOCATION	\$33,600,000	1/15/2022	1/15/2024	TIP	\$22,400,000	\$5,600,000	\$0	\$28,000,000	12 - STRATEGIC
202	2022	0178-09-018	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	SH 35	IH 45	GRIGGS RD	CONSTRUCTION 8 LANE FREEWAY ON NEW LOCATION	\$85,200,000	1/15/2022	1/15/2024	TIP	\$56,800,000	\$14,200,000	\$0	\$71,000,000	12 - STRATEGIC
209	2023	0178-09-020	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	SH 35	GRIGGS RD	BELLFORT	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	\$98,400,000	1/15/2023	1/15/2025	TIP	\$65,600,000	\$16,400,000	\$0	\$82,000,000	12 - STRATEGIC
17075	2022	3510-05-040	Harris	NONE	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$5,384,400	1/15/2022	1/15/2024	TIP	\$3,589,600	\$897,400	\$0	\$4,487,000	2 - METRO-TMA
18021	2023	3510-05-041	Harris	NONE	TXDOT HOUSTON DISTRICT	SH 99	N OF KINGSLAND BLVD	FORT BEND COUNTY LINE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES (SEG D)	\$19,320,000	9/15/2022	9/15/2024	TIP	\$12,880,000	\$3,220,000	\$0	\$16,100,000	7 - STBG
18503	2021	0912-72-574	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	SL 8	W OF HARDY TOLL RD	E OF ALDINE WESTFIELD RD	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES	\$1,200,000	9/1/2020	9/1/2022	TIP	\$0	\$1,000,000	\$0	\$1,000,000	1 - PREV-M
16344	2021	3256-03-096	Harris	NONE	TXDOT HOUSTON DISTRICT	SL 8	US 90	S OF IH 10 E	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	\$600,000	3/15/2021	3/15/2023	TIP	\$400,000	\$100,000	\$0	\$500,000	11 - ST DIST DISC
17119	2021	0912-72-397	Harris	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	SOUTH HOUSTON ROADWAYS	VA	VA	Construct concrete sidewalks along several sections of City-owned roadway: 6th Street from Texas Avenue to Avenue G, 8th Street from Avenue N to Avenue G, 11th Street from Avenue N to Avenue G, and 13th Street From Avenue N to Avenue G.	\$1,862,400	9/1/2020	9/18/2021	TIP	\$1,241,600	\$0	\$310,400	\$1,552,000	5 - CMAQ

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MPOID	FY	CSJ	COUNTY	CityName	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
7814	2021	0912-72-535	Harris	NONE	HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL	IH 69	TOWNSEN PARK AND RIDE	CONSTRUCT MULTIUSE TRAIL	\$3,992,400	9/1/2020	5/12/2022	TIP	\$2,661,600	\$0	\$665,400	\$3,327,000	5 - CMAQ
17041	2022	0050-06-093	Harris	NONE	METRO	US 290	AT CYPRESS P&R		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	\$38,531,160	5/4/2022	4/9/2024	TIP	\$25,687,440		\$6,421,860	\$32,109,300	5 - CMAQ
17099	2023	0050-06-089	Harris	NONE	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD TO WASHINGTON C/L	AND SH 6 FROM US 290 TO GRIMES C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$32,318,400	9/15/2022	9/15/2024	TIP	\$21,545,600	\$5,386,400		\$26,932,000	2 - METRO-TMA
17076	2022	0027-09-104	Harris	HOUSTON	TXDOT HOUSTON DISTRICT	US 90A	FORT BEND C/L	IH 610 S	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$12,000,000	11/15/2021	11/15/2023	TIP	\$8,000,000	\$2,000,000	\$0	\$10,000,000	5 - CMAQ
17094	2022	0912-72-385	Harris	HOUSTON	CITY OF HOUSTON	WESTPARK DR	DAIRY ASHFORD RD	WILCREST ST	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	\$14,611,200	9/15/2021	9/15/2023	TIP	\$9,740,800	\$0	\$2,435,200	\$12,176,000	7 - STBG
18031	2022		Liberty		TXDOT BEAUMONT DISTRICT	SH 105	SH 321 W	SH 321 E	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	\$14,641,950	3/12/2022	3/16/2024	TIP	\$9,761,300	\$2,440,325	\$0	\$12,201,625	5 - CMAQ
18648	2021	5000-00-916	Liberty		CITY OF DAYTON	S CLEVELAND, LOVERS LN & FM	HOUSTON ST	S OF BROWN RD	DAYTON NORTH/SOUTH SIDEWALK CONSTRUCTION PROJECT: CONCRETE SIDEWALKS, ACCESSIBLE CURB RAMPS AND CROSSWALKS	\$536,665	3/13/2021	3/19/2022	TIP	\$395,865	\$0	\$51,356	\$447,221	9 - STATE TASA
16346	2023	0177-03-099	Liberty	CLEVELAND	TXDOT BEAUMONT DISTRICT	US 59	SAN JACINTO C/L	0.65 MILES SOUTH OF SL 573	CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS	\$57,480,000	3/1/2023	4/5/2025	TIP	\$38,320,000	\$9,580,000	\$0	\$47,900,000	12 - STRATEGIC
18036	2023		Liberty	NONE	TXDOT BEAUMONT DISTRICT	US 90	AT UP RAILROAD		CONSTRUCT FOUR GRADE SEPARATIONS ON US 90 (TWO EB, TWO WB) AT RELOCATED UP RAILROAD TRACKS	\$67,524,235	3/2/2023	3/7/2025	TIP	\$45,016,157	\$11,254,039	\$0	\$56,270,196	5 - CMAQ
172	2024	0028-04-077	Liberty	LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY	\$9,885,600	3/10/2024	1/1/2028	TIP	\$6,590,400	\$1,647,600	\$0	\$8,238,000	4 - ST-WIDE
16347	2024	0028-04-069	Liberty	DEVERS	TXDOT BEAUMONT DISTRICT	US 90	FM 160	SH 61	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	\$48,000,000	3/1/2024	3/1/2028	TIP	\$32,000,000	\$8,000,000	\$0	\$40,000,000	4 - ST-WIDE
17114	2021	1259-01-043	Montgomery	NONE	TXDOT HOUSTON DISTRICT	FM 1097	LAKE CONROE HILLS DR	ANDERSON RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (17091)	\$20,280,000	9/1/2020	8/15/2022	TIP	\$11,920,000	\$2,980,000	\$0	\$16,900,000	2 - METRO-TMA
17115	2022	1259-01-044	Montgomery	NONE	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBERRY HILLS DR	LAKE CONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	\$17,856,000	3/15/2022	3/15/2024	TIP	\$11,904,000	\$2,976,000	\$0	\$14,880,000	2 - METRO-TMA
501	2021	0523-08-007	Montgomery	MAGNOLIA	TXDOT HOUSTON DISTRICT	FM 1488	WALLER C/L	FM 1774	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	\$32,280,000	9/1/2020	9/15/2022	TIP	\$0	\$26,900,000	\$0	\$26,900,000	2 - METRO-TMA
499	2021	0523-09-009	Montgomery	MAGNOLIA	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS	\$55,248,000	8/15/2021	8/15/2023	TIP	\$36,832,000	\$9,208,000	\$0	\$46,040,000	2 - METRO-TMA
17089	2023	0177-05-112	Montgomery	SPLENDORA	TXDOT HOUSTON DISTRICT	IH 69 N	LIBERTY C/L	HARRIS C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$16,694,400	10/15/2022	10/15/2024	TIP	\$11,129,600	\$2,782,400	\$0	\$13,912,000	2 - METRO-TMA
17064	2021	0675-08-111	Montgomery	CONROE	TXDOT HOUSTON DISTRICT	IH 45	WALKER C/L	LEAGUE LINE RD	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	\$9,164,783	9/1/2020	2/15/2022	TIP	\$5,866,400	\$1,466,600	\$0	\$7,333,000	5 - CMAQ
17221	2023	0110-04-202	Montgomery		TXDOT HOUSTON DISTRICT	IH 45	S OF SHENANDOAH PARK DR	SH 242	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	\$16,317,722	9/15/2022	9/15/2024	TIP	\$10,878,482	\$2,719,620	\$0	\$13,598,102	7 - STBG
17101	2022	0912-37-231	Montgomery	CONROE	CITY OF CONROE	OLD CONROE RD	SL 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	\$121,476,000	1/1/2022	12/31/2025	TIP	\$77,984,000	\$0	\$23,246,000	\$101,230,000	7 - STBG
10124	2022	0338-04-066	Montgomery	CONROE	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$86,400,000	10/15/2021	6/4/2024	TIP	\$57,600,000	\$14,400,000	\$-	\$72,000,000	2 - METRO-TMA
10125	2023	0338-04-065	Montgomery	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$90,000,000	9/15/2022	9/15/2024	TIP	\$60,000,000	\$15,000,000	\$0	\$75,000,000	4 - ST-WIDE, 2 - METRO-TMA
504	2022	0338-04-060	Montgomery	CONROE	TXDOT HOUSTON DISTRICT	SH 105	10TH ST	SL 336	WIDEN FROM 2 TO 4 LANE DIVIDED	\$36,960,000	6/15/2022	8/5/2024	TIP	\$24,640,000	\$6,160,000	\$0	\$30,800,000	4 - ST-WIDE, 2 - METRO-TMA
7706	2023	0338-07-019	Montgomery	NONE	TXDOT HOUSTON DISTRICT	SH 105	SAN JACINTO C/L	LIBERTY C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$39,072,000	9/15/2022	9/15/2024	TIP	\$26,048,000	\$6,512,000	\$0	\$32,560,000	2 - METRO-TMA

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MPOID	FY	CSJ	COUNTY	CityName	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
965	2023	0338-02-032	Montgomery	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	\$109,440,000	9/15/2022	9/15/2024	TIP	\$72,960,000	\$18,240,000	\$0	\$91,200,000	2 - METRO-TMA
967	2023	3538-01-034	Montgomery	NONE	TXDOT HOUSTON DISTRICT	SH 242	FM 1488	IH 45 N	RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED	\$24,600,000	9/15/2022	9/15/2024	TIP	\$16,400,000	\$4,100,000	\$0	\$20,500,000	2 - METRO-TMA
17121	2024	0912-37-237	Montgomery	WILLIS	CITY OF CONROE	VA	ON SH 75, SH 242, FM 1484,	FM 2432, FM 3083 AND FM 830	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS	\$8,140,800	10/15/2023	10/15/2025	TIP	\$5,427,200	\$1,356,800	\$0	\$6,784,000	9 - TASA
17125	2023	0912-00-550	Multiple	NONE	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION	\$1,656,000	9/1/2022	8/1/2023	TIP	\$1,380,000	\$0	\$0	\$1,380,000	5 - CMAQ
11081	2021	0912-00-555	Multiple	NONE	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020	\$2,400,000	9/1/2020	4/10/2021	TIP	\$1,600,000	\$0	\$400,000	\$2,000,000	7 - STBG
17023	2021	0912-00-541	Multiple	NONE	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)	\$2,400,000	9/1/2020	6/5/2022	TIP	\$1,600,000	\$400,000	\$0	\$2,000,000	7 - STBG
12092	2021	0912-00-552	Multiple	NONE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2021 - 2022	\$12,000,000	8/2/2021	9/17/2022	TIP	\$8,000,000	\$0	\$2,000,000	\$10,000,000	5 - CMAQ
11916	2021	0912-00-558	Multiple	NONE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2020-2022)	\$9,600,000	9/1/2020	10/9/2022	LET	\$8,000,000	\$0	\$0	\$8,000,000	5 - CMAQ
18163	2021		Multiple	NONE	METRO	HOUSTON-GALVESTON TMA	VA	VA	Regional Transit Fare Collection System: FY 2020	\$2,812,800	9/1/2020	8/7/2021	TIP	\$2,344,000	\$0	\$0	\$2,344,000	5 - CMAQ
18604	2021		Multiple	NONE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CONDUCT LIVABLE CENTERS STUDIES – CYCLE 6	\$2,376,000	1/6/2021	9/30/2024	TIP	\$1,700,000	\$0	\$280,000	\$1,980,000	7 - STBG
16088	2022	0912-00-500	Multiple	NONE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION	\$1,656,000	9/1/2021	8/1/2022	TIP	\$1,380,000	\$0	\$0	\$1,380,000	5 - CMAQ
17138	2022	0912-00-566	Multiple	NONE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH	\$3,000,000	9/1/2021	8/1/2024	TIP	\$2,500,000	\$0	\$0	\$2,500,000	5 - CMAQ
18607	2024	0912-00-550	Multiple		H-GAC	HOUSTON-GALVESTON TMA	VA	VA	TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION: FY 2024	\$1,656,000	1/1/2024	1/31/2025	TIP	\$1,380,000	\$0	\$0	\$1,380,000	5 - CMAQ
18617	2022		Multiple	NONE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL SAFETY OUTREACH (2022 - 2024)	\$4,734,000	8/31/2021	8/31/2024	TIP	\$3,945,000	\$0	\$0	\$3,945,000	7 - STBG
11917	2022	0912-00-559	Multiple	NONE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)	\$12,000,000	5/1/2022	12/31/2024	TIP	\$10,000,000	\$0	\$0	\$10,000,000	7 - STBG
18012	2021		Multiple	SUGAR LAND	FORT BEND COUNTY PUBLIC TRANSPORTATION	VA	UNIVERSITY BLVD	DOWNTOWN HOUSTON	PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON	\$5,405,837	9/1/2020	3/18/2023	TIP	\$4,504,864	\$0	\$0	\$4,504,864	5 - CMAQ
16354	2021	0912-00-614	Multiple	NONE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	Liberty County Mobility Plan (\$400K Cat-7(STBG) Federal, plus 80,000 TDCs, plus \$50K local match); Montgomery County Precinct 2 Mobility Plan (\$400K Cat-7(STBG) Federal, plus \$100K local match)	\$950,000	9/1/2020	1/1/2023	TIP	\$1,150,000	\$0	\$0	\$1,150,000	7 - STBG
7705	2022	0338-06-011	San Jacinto	NONE	TXDOT HOUSTON DISTRICT	SH 105	MONTGOMERY C/L	MONTGOMERY C/L	*INFORMATION ONLY* WIDEN FROM 2 TO 4 LANE DIVIDED	\$12,000,000	10/15/2021	10/15/2023	TIP	\$8,000,000	\$2,000,000	\$0	\$10,000,000	4 - ST-WIDE
5055	2021	0912-00-580	Waller	WALLER	CITY OF WALLER	CS 1) FARR ST; 2) WALLER ST	1) CHERRY ST; 2) FM 362	1) BRAZEAL ST; 2) FARR ST	SIDEWALK AND ADA RAMP CONSTRUCTION	\$1,660,524	10/1/2020	11/13/2021	TIP	\$1,107,016	\$171,188	\$105,566	\$1,383,770	9 - TASA
16315	2021	0523-04-017	Waller	NONE	TXDOT HOUSTON DISTRICT	FM 1488	W OF JOSEPH RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED	\$2,400,000	9/1/2020	9/15/2022	TIP	\$0	\$2,000,000	\$0	\$2,000,000	2 - METRO-TMA
6056	2023	0271-04-070	Waller		TXDOT HOUSTON DISTRICT	IH 10 W	FM 359	Waller/Fort Bend C/L	WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS	\$270,000,000	6/15/2023	6/15/2025	TIP	\$180,000,000	\$45,000,000	\$0	\$225,000,000	12 - STRATEGIC
11760	2020	0912-00-600	Harris	HOUSTON	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2020	\$2,880,000	1/1/2020	9/1/2021	TIP	\$2,400,000	\$0	\$0	\$2,400,000	5 - CMAQ
11762	2021	0912-00-601	Harris	HOUSTON	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2021	\$2,880,000	5/1/2021	5/7/2022	TIP	\$2,400,000	\$0	\$0	\$2,400,000	5 - CMAQ

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06/02/2020

		Proposed project cost increased funded with CAT 2, 5, 7 or 9				Proposed project cost increased funded with CAT 3, 4, 6, 11, or 12				New projects included in draft 2021 - 2024 TIP funded with CAT 4 or 12				Revised since May TPC meeting				
MPOID	FY	CSJ	COUNTY	CityName	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
11808	2021	0912-00-603	Harris	HOUSTON	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2021	\$4,500,000	5/8/2021	9/1/2022	TIP	\$3,000,000	\$0	\$750,000	\$3,750,000	7 - STBG
11763	2022	0912-00-602	Harris	HOUSTON	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2022	\$1,440,000	5/7/2022	9/1/2023	TIP	\$1,200,000	\$0	\$0	\$1,200,000	5 - CMAQ
11809	2022	0912-00-604	Harris	HOUSTON	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2022	\$2,250,000	5/7/2022	5/13/2023	TIP	\$1,500,000	\$0	\$375,000	\$1,875,000	7 - STBG
18355/ 18356	2023		Harris		METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2023 & 2024	\$5,760,000	1/1/2023	1/1/2025	TIP	\$4,800,000	\$0	\$0	\$4,800,000	5 - CMAQ
18357/ 18358	2023		Harris		METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2023 & 2024	\$9,000,000	1/1/2023	1/1/2025	TIP	\$6,000,000	\$0	\$1,500,000	\$7,500,000	7 - STBG
11716	2021	0912-00-546	Multiple	HOUSTON	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2019	\$6,750,000	9/1/2020	9/25/2021	TIP	\$4,500,000	\$0	\$1,125,000	\$5,625,000	7 - STBG
11718	2021	0912-00-548	Multiple	HOUSTON	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2020	\$4,500,000	9/1/2020	4/11/2021	TIP	\$3,000,000	\$0	\$750,000	\$3,750,000	7 - STBG
17135	2021	0912-00-563	Multiple	NONE	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: CMAQ FY 2019	\$1,500,000	9/1/2020	4/10/2021	TIP	\$1,250,000	\$0	\$0	\$1,250,000	5 - CMAQ
17134	2021	0912-00-562	Multiple	NONE	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STP FY 2019	\$4,500,000	9/1/2020	4/10/2021	TIP	\$3,000,000	\$0	\$750,000	\$3,750,000	7 - STBG
17141	2021	0912-00-568	Multiple	NONE	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: CMAQ FY 2020	\$1,500,000	9/1/2020	10/2/2021	TIP	\$1,250,000	\$0	\$0	\$1,250,000	5 - CMAQ
17140	2021	0912-00-569	Multiple	NONE	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STP FY 2020	\$4,500,000	9/1/2020	10/16/2021	TIP	\$3,000,000	\$0	\$750,000	\$3,750,000	7 - STBG
18361	2021		Multiple		METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: CMAQ FY 2021	\$1,500,000	1/1/2021	10/1/2023	TIP	\$1,250,000	\$0	\$0	\$1,250,000	5 - CMAQ
18365	2021		Multiple		METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STP FY 2021	\$4,500,000	1/1/2021	10/1/2023	TIP	\$3,000,000	\$0	\$750,000	\$3,750,000	7 - STBG
18362	2022		Multiple		METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: CMAQ FY 2022	\$1,500,000	1/1/2022	10/1/2024	TIP	\$1,250,000	\$0	\$0	\$1,250,000	5 - CMAQ
18366	2022		Multiple		METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STP FY 2022	\$4,500,000	1/1/2022	10/1/2024	TIP	\$3,000,000	\$0	\$750,000	\$3,750,000	7 - STBG
18363/ 18364	2023		Multiple		METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: CMAQ FY 2023 & 2024	\$3,000,000	1/1/2023	10/1/2025	TIP	\$2,500,000	\$0	\$0	\$2,500,000	5 - CMAQ
18367/ 18368	2023		Multiple		METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STP FY 2023 & 2024	\$9,000,000	1/1/2023	10/1/2025	TIP	\$6,000,000	\$0	\$1,500,000	\$7,500,000	7 - STBG
<b>Total</b>														<b>\$5,001,605,789</b>	<b>\$1,662,530,165</b>	<b>\$761,336,945</b>	<b>\$7,427,474,799</b>	

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# DRAFT TIP 2021

## Federal funded Highway Projects

### Table 1

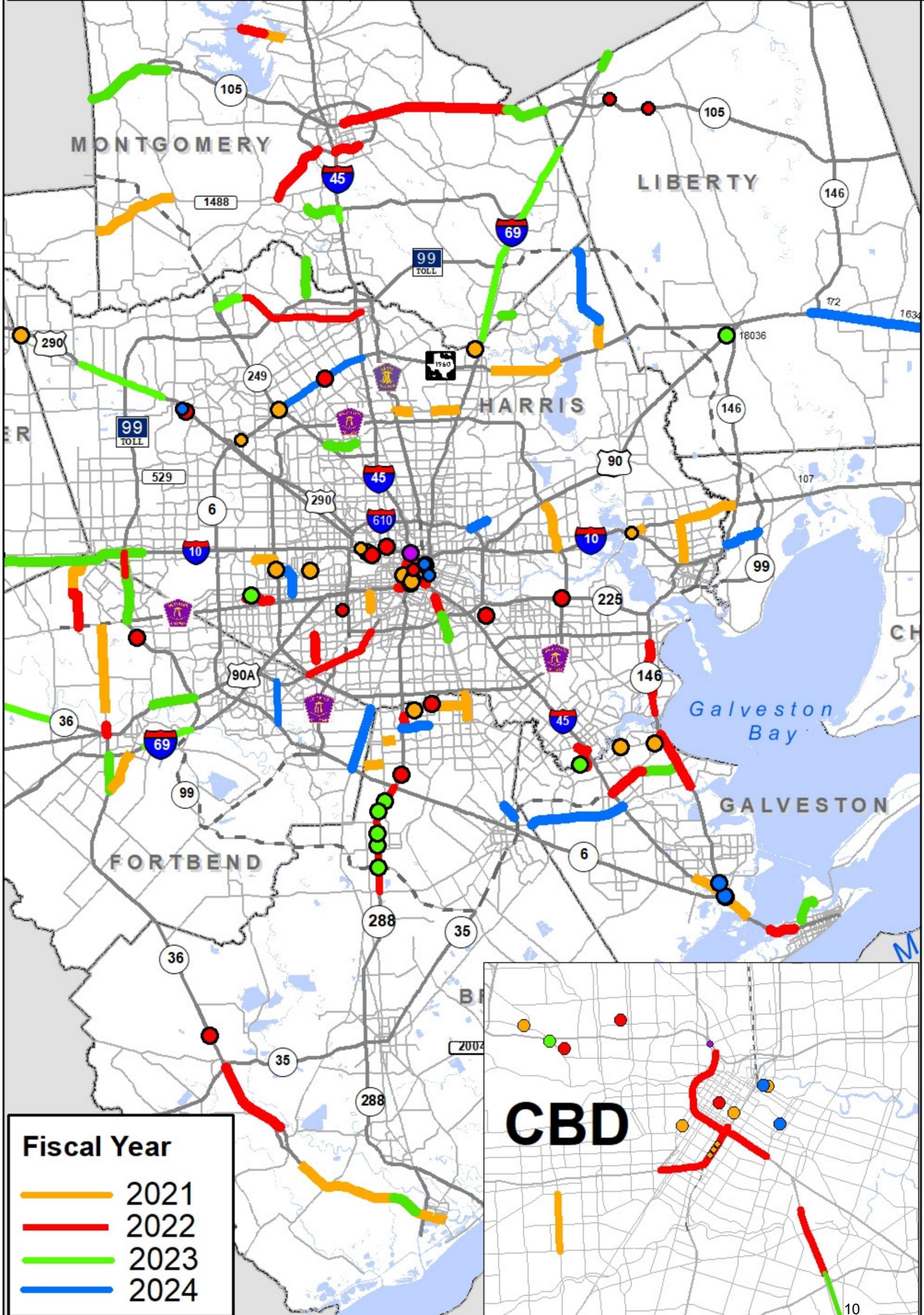


TABLE 2 - DRAFT 2021 - 2024 FEDERAL TRANSIT PROJECTS

06/02/2020

MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
16361	2021	Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	\$986,283	9/1/2020	7/1/2022	TIP	\$986,283	\$0	\$0	\$986,283	5307 - URBAN
11729	2021	Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	\$1,505,762	1/1/2021	1/1/2023	TIP	\$752,881	\$0	\$752,881	\$1,505,762	5307 - URBAN
16362	2021	Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	\$120,000	1/1/2021	1/1/2023	TIP	\$120,000	\$0	\$0	\$120,000	5307 - URBAN
11732	2022	Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$1,549,860	1/1/2022	1/1/2024	TIP	\$774,930	\$0	\$774,930	\$1,549,860	5307 - URBAN
11744	2022	Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	\$876,665	1/1/2022	1/1/2024	TIP	\$876,665	\$0	\$0	\$876,665	5307 - URBAN
16363	2022	Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2019	\$1,532,059	1/1/2022	1/1/2024	TIP	\$1,411,978	\$0	\$120,081	\$1,532,059	5 - CMAQ, 5307 - URBAN
16364	2022	Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019	\$120,000	1/1/2022	1/1/2024	TIP	\$120,000	\$0	\$0	\$120,000	5307 - URBAN
16365	2022	Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	\$70,767	1/1/2022	1/1/2024	TIP	\$70,767	\$0	\$0	\$70,767	5307 - URBAN
18333	2021	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK & RIDE (FY 2020)	\$1,280,896	3/1/2020	9/30/2021	TIP	\$1,280,896	\$0	\$0	\$1,280,896	5307 - URBAN
18331	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PURCHASE OF ROLLING STOCK (FY 2020)	\$462,085	10/1/2021	9/30/2023	TIP	\$462,085	\$0	\$0	\$462,085	5307 - URBAN
18332	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE (FY 2020)	\$547,921	10/1/2021	9/30/2023	TIP	\$547,921	\$0	\$0	\$547,921	5307 - URBAN
18334	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE (FY 2020)	\$1,826,448	10/1/2021	9/30/2023	TIP	\$1,826,448	\$0	\$0	\$1,826,448	5307 - URBAN
18335	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2020)	\$969,880	10/1/2021	9/30/2023	TIP	\$969,880	\$0	\$0	\$969,880	5307 - URBAN
18336	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2020)	\$1,068,815	10/1/2021	9/30/2023	TIP	\$1,068,815	\$0	\$0	\$1,068,815	5307 - URBAN
18337	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PURCHASE OF ROLLING STOCK: FY 2021	\$489,811	1/1/2022	1/14/2024	TIP	\$489,811	\$0	\$0	\$489,811	5307 - URBAN
18338	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021	\$580,797	1/1/2022	4/27/2024	TIP	\$580,797	\$0	\$0	\$580,797	5307 - URBAN
18339	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021	\$1,936,036	1/1/2022	2/27/2022	TIP	\$1,936,036	\$0	\$0	\$1,936,036	5307 - URBAN
18340	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021)	\$998,239	1/1/2022	2/17/2024	TIP	\$998,239	\$0	\$0	\$998,239	5307 - URBAN

TABLE 2 - DRAFT 2021 - 2024 FEDERAL TRANSIT PROJECTS

06/02/2020

MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
18341	2022	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021	\$1,100,910	1/1/2022	2/17/2024	TIP	\$1,100,910	\$0	\$0	\$1,100,910	5307 - URBAN
18609	2021	FORT BEND COUNTY	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE (FY 2019)	\$431,515	9/1/2020	1/12022	TIP	\$431,515	\$0	\$0	\$431,515	5307 - URBAN
18610	2021	FORT BEND COUNTY	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK & RIDE (FY 2019)	\$712,938	9/1/2020	3/1/2022	TIP	\$712,938	\$0	\$0	\$712,938	5307 - URBAN
18611	2021	FORT BEND COUNTY	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE (FY 2019)	\$1,723,062	9/1/2020	9/30/2022	TIP	\$1,723,062	\$0	\$0	\$1,723,062	5307 - URBAN
18612	2021	FORT BEND COUNTY	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2019)	\$692,987	9/1/2020	9/30/2022	TIP	\$692,987	\$0	\$0	\$692,987	5307 - URBAN
18613	2021	FORT BEND COUNTY	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2019)	\$5,085,929	9/1/2020	9/30/2022	TIP	\$1,037,686	\$0	\$4,048,243	\$5,085,929	5307 - URBAN
11791	2021	FORT BEND COUNTY	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHASE OF SERVICE AND OPERATING: FY 2018	\$1,657,970	9/1/2020	9/1/2022	TIP	\$1,223,626	\$0	\$434,344	\$1,657,970	5310 - ELDERLY
18602	2021	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	CITY OF GALVESTON TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2020	\$2,690,622	1/1/2021	12/30/2023	TIP	\$1,652,442	\$0	\$1,038,180	\$2,690,622	5307 - URBAN
11761	2021	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	CITY OF GALVESTON FTA SECTION 5307 FOR CAPITAL, OPERATING, ADMINISTRATION AND PLANNING: FY 2020	\$2,159,884	1/1/2021	1/1/2023	TIP	\$271,614	\$0	\$0	\$271,614	5307 - URBAN
18614	2021	Galveston	CITY OF GALVESTON	CITY OF GALVESTON ON-STREET BICYCLE NETWORK	VA	VA	CITY OF GALVESTON TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021	\$2,600,000	1/1/2021	12/31/2024	TIP	\$1,600,000	\$0	\$1,000,000	\$2,600,000	5307 - URBAN
18615	2022	Galveston	CITY OF GALVESTON	CITY OF GALVESTON ON-STREET BICYCLE NETWORK	VA	VA	CITY OF GALVESTON TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2022	\$2,600,000	1/1/2022	12/31/2025	TIP	\$1,600,000	\$0	\$1,000,000	\$2,600,000	5307 - URBAN
11025	2023	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	PURCHASE 10 NEW TRANSIT VEHICLES	\$4,474,418	1/1/2023	1/1/2025	TIP	\$3,531,534	\$0	\$942,884	\$4,474,418	5307 - URBAN
18616	2023	Galveston	CITY OF GALVESTON	CITY OF GALVESTON ON-STREET BICYCLE NETWORK	VA	VA	CITY OF GALVESTON TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	\$2,600,000	1/1/2023	12/31/2026	TIP	\$1,600,000	\$0	\$1,000,000	\$2,600,000	5307 - URBAN
11719	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	\$125,000	1/1/2021	1/1/2023	TIP	\$100,000	\$0	\$25,000	\$125,000	5307 - URBAN
11721	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	\$481,250	1/1/2021	1/1/2023	TIP	\$385,000	\$0	\$96,250	\$481,250	5307 - URBAN
11726	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$1,826,864	1/1/2021	1/1/2023	TIP	\$913,432	\$0	\$913,432	\$1,826,864	5307 - URBAN
11727	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$125,000	1/1/2021	1/1/2023	TIP	\$100,000	\$0	\$25,000	\$125,000	5307 - URBAN
16355	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2018	\$580,281	1/1/2021	1/1/2023	TIP	\$580,281	\$0	\$0	\$580,281	5307 - URBAN

TABLE 2 - DRAFT 2021 - 2024 FEDERAL TRANSIT PROJECTS

06/02/2020

MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
16356	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2018	\$225,000	1/1/2021	1/1/2023	TIP	\$225,000	\$0	\$0	\$225,000	5307 - URBAN
16357	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION in Texas City/La Marque:FY 2018	\$651,523	1/1/2021	1/1/2023	TIP	\$651,523	\$0	\$0	\$651,523	5307 - URBAN
16358	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION in Texas City/La Marque: FY 2019	\$448,406	1/1/2021	1/1/2023	TIP	\$448,406	\$0	\$0	\$448,406	5307 - URBAN
16359	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in TEXAS CITY/LA MARQUE :FY 2019	\$225,000	1/1/2021	1/1/2023	TIP	\$225,000	\$0	\$0	\$225,000	5307 - URBAN
16360	2021	Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TEXAS CITY/LA MARQUE: FY 2019	\$810,656	1/1/2021	1/1/2023	TIP	\$810,656	\$0	\$0	\$810,656	5307 - URBAN
11779	2021	Galveston	GULF COAST CENTER	GULF COAST CENTER SERVICE AREA	VA	VA	BUS & BUS FACILITIES PROGRAM (5339): FY 2017	\$166,900	1/1/2021	1/1/2023	TIP	\$166,900	\$0	\$0	\$166,900	5339 - BBF
18619	2021	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2019	\$4,574,538	10/1/2021	10/1/2023	TIP	\$4,382,918	\$0	\$191,620	\$4,574,538	5307 - URBAN
18620	2021	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2019	\$1,067,000	10/1/2021	10/1/2023	TIP	\$1,067,000	\$0	\$0	\$1,067,000	5307 - URBAN
18621	2021	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2019	\$1,622,593	10/1/2021	10/1/2023	TIP	\$1,143,543	\$0	\$479,050	\$1,622,593	5307 - URBAN
18622	2022	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2020	\$4,678,176	10/1/2022	10/1/2024	TIP	\$4,480,797	\$0	\$197,379	\$4,678,176	5307 - URBAN
18623	2022	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2020	\$1,099,010	10/1/2022	10/1/2024	TIP	\$1,099,010	\$0	\$0	\$1,099,010	5307 - URBAN
18624	2022	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2020	\$1,671,872	10/1/2022	10/1/2024	TIP	\$1,178,424	\$0	\$493,448	\$1,671,872	5307 - URBAN
18625	2023	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2021	\$4,784,788	10/1/2023	10/1/2025	TIP	\$4,581,490	\$0	\$203,298	\$4,784,788	5307 - URBAN
18626	2023	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2021	\$1,131,982	10/1/2023	10/1/2025	TIP	\$1,131,982	\$0	\$0	\$1,131,982	5307 - URBAN
18627	2023	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2021	\$1,916,405	10/1/2023	10/1/2025	TIP	\$1,408,160	\$0	\$508,245	\$1,916,405	5307 - URBAN

TABLE 2 - DRAFT 2021 - 2024 FEDERAL TRANSIT PROJECTS

06/02/2020

MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
18628	2024	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2022	\$4,894,636	10/1/2024	10/1/2026	TIP	\$4,685,241	\$0	\$209,395	\$4,894,636	5307 - URBAN
18629	2024	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2022	\$1,165,941	10/1/2024	10/1/2026	TIP	\$1,165,941	\$0	\$0	\$1,165,941	5307 - URBAN
18630	2024	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2022	\$1,931,647	10/1/2024	10/1/2026	TIP	\$1,408,160	\$0	\$523,487	\$1,931,647	5307 - URBAN
18008	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLift ADA Support: FY 2020	\$10,287,335	2/1/2021	9/1/2024	TIP	\$8,229,868	\$0	\$2,057,467	\$10,287,335	5307 - URBAN
18001	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Bus/Rail Capitalized Maintenance: FY 2020	\$81,786,630	2/1/2021	9/1/2024	TIP	\$65,429,304	\$0	\$16,357,326	\$81,786,630	5307 - URBAN
11810	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLift ADA Support: FY 2021 Apportionment	\$10,287,335	5/1/2021	5/14/2022	TIP	\$8,229,868	\$0	\$2,057,467	\$10,287,335	5307 - URBAN
11754	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Bus/Rail Capitalized Maintenance: FY 2021 Apportionment	\$81,786,630	5/15/2021	5/13/2023	TIP	\$65,429,304	\$0	\$16,357,326	\$81,786,630	5307 - URBAN
18148	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Program Administration	\$329,751	9/1/2020	9/1/2022	TIP	\$329,751	\$0	\$0	\$329,751	5310 - ELDERLY
18149	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2019	\$8,527,728	9/1/2020	9/25/2022	TIP	\$6,822,182	\$0	\$1,705,546		5337 - SOGR
11812	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2021	\$8,527,728	5/7/2021	9/1/2023	TIP	\$6,822,182	\$0	\$1,705,546	\$8,527,728	5337 - SOGR
18237	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Northwest Transit Center Improvements	\$11,929,677	9/1/2020	9/25/2022	TIP	\$9,543,741	\$0	\$2,385,936	\$11,929,677	5339 - BBF
15264	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Universal Accessibility: FY 2018	\$14,829,748	9/1/2020	9/25/2022	TIP	\$11,863,799	\$0	\$2,965,949	\$14,829,748	5339 - BBF
16246	2021	Harris	METRO	WEST BELLFORT P&R	AT 11415 ROARK RD		WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016	\$7,317,848	9/25/2020	9/25/2022	TIP	\$7,317,848	\$0	\$0	\$7,317,848	5339 - BBF
11735	2021	Harris	METRO	POST OAK RD N	IH 10 EB FRONTAGE ROAD	MEMORIAL DR	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS	\$7,252,869	1/1/2021	9/30/2022	TIP	\$5,802,295	\$0	\$1,450,574	\$7,252,869	5307 - URBAN, 5339 - BBF
18153	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2020	\$6,822,182	2/1/2021	9/1/2024	TIP	\$6,822,182	\$0	\$1,705,546	\$8,527,728	5337 - SOGR
11745	2021	Harris	METRO	NORTHWEST TRANSIT CENTER	OLD KATY RD	IH 10 W	DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT	\$9,429,587	2021-04-10	9/25/2021	TIP	\$7,543,669	\$0	\$1,885,918	\$9,429,587	5339 - BBF
11811	2022	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT ADA Support: FY 2022 Apportionment	\$10,287,335	5/7/2022	5/6/2023	TIP	\$8,229,868	\$0	\$2,057,467	\$10,287,335	5307 - URBAN
11759	2022	Harris	METRO	METRO SERVICE AREA	VA	VA	Bus/Rail Capitalized Maintenance: FY 2022 Apportionment	\$81,786,630	5/14/2022	9/1/2023	TIP	\$65,429,304	\$0	\$16,357,326	\$81,786,630	5307 - URBAN
11892	2022	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2022	\$8,527,728	5/7/2022	9/1/2024	TIP	\$6,822,182	\$0	\$1,705,546	\$8,527,728	5337 - SOGR

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MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
18009	2023	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLift ADA Support: FY 2023	\$10,287,335	2/1/2022	9/1/2025	TIP	\$8,229,868	\$0	\$2,057,467	\$10,287,335	5307 - URBAN
18002	2023	Harris	METRO	METRO SERVICE AREA	VA	VA	Bus/Rail Capitalized Maintenance: FY 2023	\$81,786,630	2/1/2022	9/1/2025	TIP	\$65,429,304	\$0	\$16,357,326	\$81,786,630	5307 - URBAN
18155	2023	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2023	\$8,527,728	2/1/2022	9/1/2025	TIP	\$6,822,182	\$0	\$1,705,546	\$8,527,728	5337 - SOGR
18089	2024	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLift ADA Support: FY 2024	\$10,287,335	2/1/2023	9/1/2027	TIP	\$8,229,868	\$0	\$2,057,467	\$10,287,335	5307 - URBAN
18003	2024	Harris	METRO	METRO SERVICE AREA	VA	VA	Bus/Rail Capitalized Maintenance: FY 2024	\$81,786,630	2/1/2023	9/1/2027	TIP	\$65,429,304	\$0	\$16,357,326	\$81,786,630	5307 - URBAN
18234	2024	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2024	\$8,527,728	2/1/2023	9/1/2027	TIP	\$6,822,182	\$0	\$1,705,546	\$8,527,728	5337 - SOGR
18000	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Bus/Rail Capitalized Maintenance: FY 2021 Apportionment	\$81,786,630	5/1/2020	2/12/2022	TIP	\$65,429,304	\$0	\$16,357,326	\$81,786,630	5307 - URBAN
18007	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLift ADA Support: FY 2021	\$10,287,335	5/1/2020	2/12/2022	TIP	\$8,229,868	\$0	\$2,057,467	\$10,287,335	5307 - URBAN
18148	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	5310 PROGRAM ADMINISTRATION: FY 2018	\$10,287,335	5/1/2020	2/12/2022	TIP	\$329,751	\$0	\$0	\$10,287,335	5310 - ELDERLY
18149	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2019	\$10,287,335	5/1/2020	2/12/2022	TIP	\$6,822,812	\$0	\$1,705,546	\$10,287,335	5337 - SOGR
18643	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Ride with H.E.A.R.T. Transit Services	\$557,300	5/1/2020	2/12/2022	TIP	\$278,650	\$0	\$278,650	\$557,300	5310 - ELDERLY
18644	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Ride with H.E.A.R.T. Vehicle Acquisition	\$557,300	5/1/2020	2/12/2022	TIP	\$52,340	\$0	\$13,085	\$557,300	5310 - ELDERLY
18645	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	Bus Monitoring Equipment to Deter Assaults on Operators	\$557,300	5/1/2020	2/12/2022	TIP	\$160,000	\$0	\$40,000	\$557,300	5312- PTI
9349	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2018	\$198,217	9/10/2019	9/10/2021	TIP	\$158,574	\$0	\$39,643	\$198,217	5310 - ELDERLY
9409	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2018	\$17,619	9/10/2019	9/10/2021	TIP	\$17,619	\$0	\$0	\$17,619	5310 - ELDERLY
15218	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	Capital expenditures for public transportation and/or associated transportation improvements	\$261,454	9/1/2020	5/22/2021	TIP	\$209,163	\$0	\$52,291	\$261,454	5307 - URBAN
15219	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	Transit Operating Expenditures for public transportation	\$262,000	9/1/2020	5/30/2020	TIP	\$131,000	\$0	\$131,000	\$262,000	5307 - URBAN
14370	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS	\$261,454	1/1/2021	1/1/2023	TIP	\$209,163	\$0	\$52,291	\$261,454	5307 - URBAN

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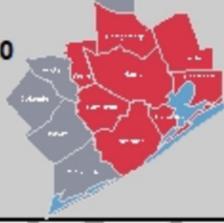
MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
14371	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	Operating expenditures for public transit	\$262,000	1/1/2021	1/1/2023	TIP	\$131,000	\$0	\$131,000	\$262,000	5307 - URBAN
15400	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	Planning expenditures for public transportation	\$274,113	1/1/2021	1/1/2023	TIP	\$219,290	\$0	\$54,823	\$274,113	5307 - URBAN
11432	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2020	\$312,500	7/2/2021	7/16/2022	TIP	\$250,000	\$0	\$62,500	\$312,500	5307 - URBAN
11436	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020	\$307,822	7/10/2021	7/16/2022	TIP	\$153,911	\$0	\$153,911	\$307,822	5307 - URBAN
11437	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	\$206,250	7/24/2021	7/23/2022	TIP	\$165,000	\$0	\$41,250	\$206,250	5307 - URBAN
10188	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2020	\$182,840	1/1/2021	1/1/2023	TIP	\$182,840	\$0	\$0	\$182,840	5310 - ELDERLY
9410	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2019	\$205,695	1/1/2021	1/1/2023	TIP	\$164,556	\$0	\$41,139	\$205,695	5310 - ELDERLY
9412	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2019	\$18,284	1/1/2021	1/1/2023	TIP	\$18,284	\$0	\$0	\$18,284	5310 - ELDERLY
9730	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020	\$205,695	1/1/2021	1/1/2023	TIP	\$164,556	\$0	\$41,139	\$205,695	5310 - ELDERLY
10798	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021	\$205,695	1/1/2021	1/1/2023	TIP	\$164,556	\$0	\$41,139	\$205,695	5310 - ELDERLY
11009	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	\$18,284	1/1/2021	1/1/2023	TIP	\$18,284	\$0	\$0	\$18,284	5310 - ELDERLY
11189	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	Capital and program administration expenditures for Enhanced Mobility for Seniors and Individuals with Disabilities: FY 2017	\$172,626	1/1/2021	1/1/2023	TIP	\$172,626	\$0	\$0	\$172,626	5310 - ELDERLY
11542	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	Capital and program administration expenditures for Enhanced Mobility for Seniors and Individuals with Disabilities: FY 2018	\$176,193	1/1/2021	1/1/2023	TIP	\$176,193	\$0	\$0	\$176,193	5310 - ELDERLY
15557	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	Capital expenditures for public transportation	\$82,455	9/1/2020	5/31/2020	TIP	\$65,964	\$0	\$16,491	\$82,455	5339 - BBF
14373	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	Bus and Bus Facilities Program.	\$82,455	1/1/2021	1/1/2023	TIP	\$65,964	\$0	\$16,491	\$82,455	5339 - BBF
11440	2021	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	\$76,063	7/17/2021	7/23/2022	TIP	\$60,850	\$0	\$15,213	\$76,063	5339 - BBF
11452	2022	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021	\$312,500	7/23/2022	7/22/2023	TIP	\$250,000	\$0	\$62,500	\$312,500	5307 - URBAN
11485	2022	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021	\$307,822	7/23/2022	7/15/2023	TIP	\$153,911	\$0	\$153,911	\$307,822	5307 - URBAN
11010	2022	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	\$205,695	7/23/2022	7/29/2023	TIP	\$164,556	\$0	\$41,139	\$205,695	5310 - ELDERLY
11027	2022	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022	\$18,284	7/23/2022	7/15/2023	TIP	\$18,284	\$0	\$0	\$18,284	5310 - ELDERLY
11500	2022	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	\$76,063	7/3/2022	7/15/2023	TIP	\$60,850	\$0	\$15,213	\$76,063	5339 - BBF
11523	2023	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	\$206,250	7/1/2023	9/1/2024	TIP	\$165,000	\$0	\$41,250	\$206,250	5307 - URBAN

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MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
11515	2023	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022	\$312,500	7/15/2023	7/27/2024	TIP	\$250,000	\$0	\$62,500	\$312,500	5307 - URBAN
11519	2023	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022	\$307,822	10/1/2023	10/1/2024	TIP	\$153,911	\$0	\$153,911	\$307,822	5307 - URBAN
11535	2023	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	\$76,063	7/8/2023	11/16/2024	TIP	\$60,850	\$0	\$15,213	\$76,063	5339 - BBF
11660	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	Operation Expenditures for Public Transportation: FY 2017	\$1,854,188	5/1/2020	5/1/2022	TIP	\$927,094	\$0	\$927,094	\$1,854,188	5307 - URBAN
11675	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS AND BUS FACILITIES: FY 2017	\$389,462	5/1/2020	5/1/2022	TIP	\$311,570	\$0	\$77,892	\$389,462	5339 - BBF
11597	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	Capital Expenditures for Public Transportation, Capital Cost of Contracting: FY 2017	\$6,067,536	9/1/2020	12/30/2021	TIP	\$2,043,275	\$0	\$4,024,261	\$6,067,536	5307 - URBAN
11518	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$560,000	9/1/2020	12/30/2021	TIP	\$280,000	\$0	\$280,000	\$560,000	5307 - URBAN
11521	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$200,000	9/1/2020	12/30/2021	TIP	\$160,000	\$0	\$40,000	\$200,000	5307 - URBAN
11668	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	Planning Expenditures for Public Transportation: FY 2018	\$229,163	1/1/2021	1/1/2024	TIP	\$183,330	\$0	\$45,833	\$229,163	5307 - URBAN
11669	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	Capital Expenditures for Public Transportation: Capital Cost of Contracting: FY 2018	\$5,606,285	1/1/2021	1/1/2024	TIP	\$1,889,012	\$0	\$3,717,273	\$5,606,285	5307 - URBAN
11676	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	Operation Expenditures for Public Transportation: FY 2018	\$1,080,000	1/1/2021	1/1/2024	TIP	\$540,000	\$0	\$540,000	\$1,080,000	5307 - URBAN
18631	2022	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	\$250,000	5/15/2022	12/30/2025	TIP	\$200,000	\$0	\$50,000	\$250,000	5307 - URBAN
18632	2022	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2019	\$6,188,886	5/15/2022	12/30/2025	TIP	\$2,100,000	\$0	\$4,088,886	\$6,188,886	5307 - URBAN
18633	2022	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY2019	\$1,250,000	5/15/2022	12/30/2025	TIP	\$625,000	\$0	\$625,000	\$1,250,000	5307 - URBAN
18634	2022	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2019	\$325,000	5/15/2022	12/30/2025	TIP	\$260,000	\$0	\$65,000	\$325,000	5339
18635	2023	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	\$485,000	1/1/2023	12/30/2026	TIP	\$388,480	\$0	\$97,120	\$485,000	5307 - URBAN
18636	2023	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020	\$6,812,664	1/1/2023	12/30/2026	TIP	\$2,300,000	\$0	\$4,512,664	\$6,812,664	5307 - URBAN
18637	2023	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	\$1,350,000	1/1/2023	12/30/2026	TIP	\$675,000	\$0	\$675,000	\$1,350,000	5307 - URBAN
18638	2023	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2020	\$325,000	1/1/2023	12/30/2026	TIP	\$260,000	\$0	\$65,000	\$325,000	5339 - BBF
18639	2024	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	\$485,000	1/1/2024	12/30/2026	TIP	\$388,480	\$0	\$97,120	\$485,000	5307 - URBAN
18640	2024	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021	\$6,812,664	1/1/2024	12/31/2026	TIP	\$2,300,000	\$0	\$4,512,664	\$6,812,664	5307 - URBAN
18641	2024	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	\$135,000	1/1/2024	1/1/2027	TIP	\$675,000	\$0	\$675,000	\$135,000	5307 - URBAN
18642	2024	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2021	\$325,000	1/1/2024	1/2/2027	TIP	\$260,000	\$0	\$65,000	\$325,000	5339 - BBF
11678	2021	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	Bus and Bus Facilities: FY 2018	\$450,155	1/1/2021	1/1/2024	TIP	\$360,124	\$0	\$90,031	\$450,155	5339 - BBF
<b>Total</b>												<b>\$619,027,510</b>	<b>\$0</b>	<b>\$173,131,635</b>	<b>\$794,980,953</b>	

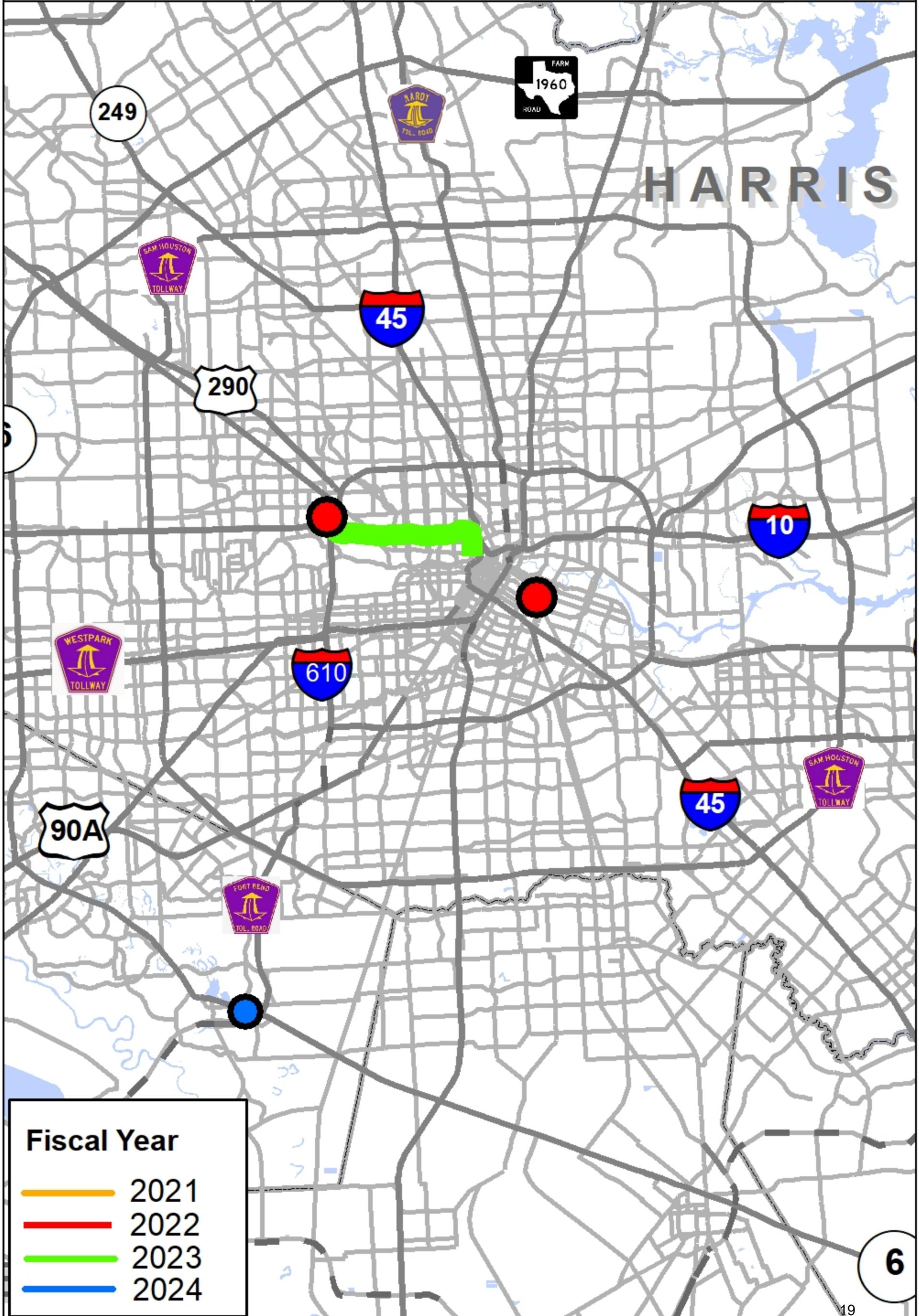
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# DRAFT TIP 2021

## Federal funded Transit Projects

### Table 2



Fiscal Year	
	2021
	2022
	2023
	2024

TABLE 3 - DRAFT 2021 - 2024 LOCAL HIGHWAY PROJECTS

06/02/2020

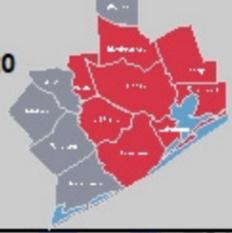
18134	2022		Brazoria	PEARLAND	CITY OF PEARLAND	BAILEY RD	VETERANS DR	MAIN ST (SH 35)	WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH IMPROVED DRAINAGE	\$23,454,000	10/15/2021	10/15/2023	TIP	\$0	\$0	\$19,545,000	\$19,545,000	3 - LOCAL
15315	2023		Brazoria	ANGLETON	BRAZORIA COUNTY	CR 220	SH 288	FM 523	WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)	\$9,804,000	1/31/2023	1/1/2025	TIP	\$0	\$0	\$8,170,000	\$8,170,000	3 - LOCAL
7619	2021	0598-02-119	Brazoria	PEARLAND	CITY OF PEARLAND	SH 288	FM 518	CR 59	CONSTRUCT NEW 2 LANE NORTHBOUND FRONTAGE ROAD	\$7,062,000	10/15/2020	10/15/2022	TIP	\$0	\$0	\$5,885,000	\$5,885,000	3 - LOCAL
107	2022	0762-03-021	Chambers	COVE	CHAMBERS COUNTY	FM 1409	IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	\$4,080,000	1/16/2022	9/11/2024	TIP	\$0	\$0	\$3,400,000	\$3,400,000	3 - LOCAL
7741	2021		Fort Bend	RICHMOND	CITY OF RICHMOND	10TH ST	BRAZOS RIVER NORTH BANK	US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	\$13,127,280	1/1/2021	7/1/2022	TIP	\$0	\$0	\$10,939,400	\$10,939,400	3 - LOCAL
972	2023		Fort Bend	NONE	FORT BEND COUNTY	BEECHNUT ST	ADDICKS CLODINE RD	HARRIS C/L	WIDEN FROM 4 TO 6-LANE DIVIDED	\$7,408,231	1/1/2023	1/1/2025	TIP	\$0	\$0	\$6,173,526	\$6,173,526	3 - LOCAL
16192	2023	1258-03-045	Fort Bend	NONE	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF FM 723	CONSTRUCT 4 TOLL LANES	\$18,248,494	1/2/2023	1/1/2025	TIP	\$0	\$0	\$15,207,078	\$15,207,078	3 - LOCAL
8014	2023	0543-02-064	Fort Bend	NONE	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT NEW 4-LANES TOLLWAY	\$19,011,508	1/15/2026	1/15/2028	TIP	\$0	\$0	\$19,011,508	\$19,011,508	3 - LOCAL
12622	2023		Fort Bend	NONE	FORT BEND COUNTY	HARLEM RD	Morton Rd	Jarvis High School	WIDEN FROM 4 TO 6 LANES W/BRIDGES	\$29,391,222	9/15/2022	9/15/2024	TIP	\$0	\$0	\$24,492,685	\$24,492,685	3 - LOCAL
652	2021		Fort Bend	MISSOURI CITY	FORT BEND COUNTY	LAKE OLYMPIA PKWY	FORT BEND PARKWAY TOLL RD	CHIMNEY ROCK RD	CONSTRUCT 4-LANE UNDIVIDED ROAD	\$6,960,000	1/15/2021	1/15/2023	LET	\$0	\$0	\$5,800,000	\$5,800,000	3 - LOCAL
455	2021	3510-04-054	Fort Bend	NONE	FORT BEND COUNTY	SH 99	S FRY ROAD	FM 1093	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD	\$12,000,000	8/15/2021	8/15/2023	TIP	\$0	\$0	\$10,000,000	\$10,000,000	3 - LOCAL
451	2021	3510-04-055	Fort Bend	NONE	FORT BEND COUNTY	SH 99	CINCO RANCH BLVD	WESTHEIMER PKWY	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD	\$4,800,000	8/15/2021	8/15/2023	TIP	\$0	\$0	\$4,000,000	\$4,000,000	3 - LOCAL
11378	2023	3510-04-058	Fort Bend	NONE	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)	\$94,560,000	1/1/2023	9/1/2025	TIP	\$0	\$0	\$78,800,000	\$78,800,000	3 - LOCAL
656	2021		Fort Bend		City MISSOURI CITY				RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED	\$3,600,000	1/15/2021	1/15/2023	TIP	\$0	\$0	\$3,000,000	\$3,000,000	3-LOCAL
11196	2022		Fort Bend	SUGAR LAND	CITY OF SUGAR LAND	UNIVERSITY BLVD	Wentworth Ave	New Territory BLVD	WIDEN 4-LANE TO 6-LANE (PHASE 2)	\$4,200,000	1/31/2022	1/31/2024	TIP	\$0	\$0	\$3,500,000	\$3,500,000	3 - LOCAL
13728	2023		Fort Bend	MISSOURI CITY	CITY OF MISSOURI CITY	WATERS LAKE BLVD	SIENNA PKWY	FORT BEND/BRAZORIA COUNTY LINE	CONSTRUCT 4-LANE ROADWAY	\$13,740,000	1/1/2023	1/1/2025	TIP	\$0	\$0	\$11,450,000	\$11,450,000	3 - LOCAL
13739	2024		Fort Bend	MISSOURI CITY	CITY OF MISSOURI CITY	WATTS PLANTATION	KNIGHT RD	SH 6	EXTEND 2-LANE ROADWAY	\$1,440,000	1/1/2024	1/1/2025	TIP	\$0	\$0	\$1,200,000	\$1,200,000	3 - LOCAL
9403	2022		Galveston	GALVESTON	CITY OF GALVESTON	61ST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	4-LANE EXTENSION TO HARBORSIDE DR	\$20,760,000	1/1/2022	1/6/2024	TIP	\$0	\$0	\$17,300,000	\$17,300,000	3 - LOCAL
9802	2021		Galveston	GALVESTON	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2	\$3,491,206	1/15/2021	1/15/2023	LET	\$0	\$0	\$2,909,338	\$2,909,338	3 - LOCAL
39	2023		Galveston	TEXAS CITY	GALVESTON COUNTY	FM 517	FM 3436	SH 146	WIDEN FROM 2 TO 4 LANES DIVIDED WITH CURB AND GUTTER	\$14,649,600	5/6/2023	5/3/2025	TIP	\$0	\$0	\$12,208,000	\$12,208,000	3 - LOCAL
16217	2021		Galveston	GALVESTON	CITY OF GALVESTON	GALVESTON CBD	VA	VA	PEDESTRIAN TRANSIT ACCESS STREETScape IMPROVEMENTS	\$6,600,000	9/1/2020	12/1/2021	TIP	\$0	\$0	\$5,500,000	\$5,500,000	3 - LOCAL
7566	2023		Galveston	GALVESTON	CITY OF GALVESTON	GALVESTON DOWNTOWN HISTORIC DISTRICT	VA	VA	LONG TERM CRUISE PARKING MULTISTORY GARAGE	\$9,492,000	9/15/2029	1/1/2025	TIP	\$0	\$0	\$7,910,000	\$7,910,000	3 - LOCAL
11207	2023		Galveston	GALVESTON	CITY OF GALVESTON	GALVESTON STRAND	DOWNTOWN	UTMB	STREETSCAPING	\$3,600,000	1/1/2023	6/1/2024	TIP	\$0	\$0	\$3,000,000	\$3,000,000	3 - LOCAL
15490	2023		Galveston	GALVESTON	CITY OF GALVESTON	IH 45 S	IH 45	61ST ST/SH 342	61st Street Flyover/Direct Connector-Flyover Final Design & Construction includes one lane flyover with shoulders from 61st St NB to IH 45 WB and one free-flowing lane at-grade from IH 45 EB to 61st St SB.	\$9,600,000	4/5/2023	4/3/2025	TIP	\$0	\$0	\$8,000,000	\$8,000,000	3 - LOCAL
15492	2023		Galveston	GALVESTON	CITY OF GALVESTON	Port of Galveston	51st St	Harborside Dr	Port of Galveston 51st Street Flyover to Harborside Drive	\$20,400,000	1/1/2023	1/1/2025	TIP	\$0	\$0	\$17,000,000	\$17,000,000	3 - LOCAL
5056	2021	0976-07-006	Galveston	LEAGUE CITY	CITY OF LEAGUE CITY	SH 96	0.26 MI E OF IH 45	FM 1266	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	\$909,000	1/1/2021	1/1/2023	TIP	\$0	\$0	\$757,500	\$757,500	3 - LOCAL
16224	2021		Galveston	GALVESTON	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	\$2,880,000	1/16/2021	12/5/2022	TIP	\$0	\$0	\$2,400,000	\$2,400,000	3 - LOCAL
7510	2023		Harris	HOUSTON	PORT OF HOUSTON AUTHORITY	BROADWAY ST	BARBOURS CUT BLVD	L ST N	WIDEN FROM 2 TO 4-LANES ROADWAY	\$3,158,858	3/5/2023	3/10/2025	TIP	\$0	\$0	\$2,632,382	\$2,632,382	3 - LOCAL

TABLE 3 - DRAFT 2021 - 2024 LOCAL HIGHWAY PROJECTS

06/02/2020

7770	2021		Harris		HARRIS COUNTY	CARPENTER BAYOU TRAIL	N OF WALLISVILLE	NEW P&R FACILITY	HIKE & BIKE TRAIL	\$1,517,760	3/15/2021	3/15/2023	TIP	\$0	\$0	\$1,264,800	\$1,264,800	3 - LOCAL
15208	2021		Harris	HOUSTON	HCTRA	HARDY TOLL RD	IH 610/SS 548	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	\$300,000,000	9/15/2020	7/25/2023	TIP	\$0	\$0	\$250,000,000	\$250,000,000	3 - LOCAL
16076	2021		Harris	NONE	HCTRA	HARDY TOLL RD	AT SL 8		Construct EB-SB, SB-WB and NB-WB direct connectors	\$85,200,000	3/15/2021	12/5/2022	TIP	\$0	\$0	\$71,000,000	\$71,000,000	3 - LOCAL
7671	2023		Harris	TOMBALL	HARRIS COUNTY	HUFSMITH-KOHRVILLE RD	FM 2920	SH 99	WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT	\$14,400,000	8/15/2021	8/15/2023	TIP	\$0	\$0	\$12,000,000	\$12,000,000	3 - LOCAL
7474	2023		Harris		HARRIS COUNTY	KATY HOCKLEY CUTOFF	US 290	MORTON RD	WIDEN TO 4-LANE DIVIDED BLVD	\$72,000,000	1/1/2023	1/1/2025	TIP	\$0	\$0	\$60,000,000	\$60,000,000	3 - LOCAL
8047	2023		Harris		HARRIS COUNTY	N DIAMONDHEAD BLVD	GOLF CLUB DR	PORT OF CALL	WIDEN TO 4-LANE BLVD W/ CURBS, STROM SEWERS	\$1,280,400	1/1/2023	1/1/2025	TIP	\$0	\$0	\$1,067,000	\$1,067,000	3 - LOCAL
7762	2023		Harris		HARRIS COUNTY	PARK ROW BLVD	SUMMITRY CIRCLE	WESTGREEN BLVD	WIDEN TO 4-LANE UNDIVIDED ASPHALT	\$1,591,200	1/1/2023	1/1/2025	TIP	\$0	\$0	\$1,326,000	\$1,326,000	3 - LOCAL
11059	2021		Harris	PASADENA	CITY OF PASADENA	RED BLUFF RD	BW 8	SPENCER HWY	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY	\$9,451,076	3/1/2021	4/1/2023	TIP	\$0	\$0	\$7,875,897	\$7,875,897	3 - LOCAL
11061	2022		Harris	PASADENA	CITY OF PASADENA	RED BLUFF RD	SOUTH ST	BW 8	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8	\$4,610,495	1/1/2022	7/1/2024	TIP	\$0	\$0	\$3,842,079	\$3,842,079	3 - LOCAL
11058	2022		Harris	PASADENA	CITY OF PASADENA	RED BLUFF RD	SH 225	BEARLE ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	\$4,093,170	6/15/2022	7/1/2024	TIP	\$0	\$0	\$3,410,975	\$3,410,975	3 - LOCAL
11060	2022		Harris	PASADENA	CITY OF PASADENA	RED BLUFF RD	BEARLE ST	SOUTH ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	\$12,120,000	6/15/2022	7/1/2024	TIP	\$0	\$0	\$10,100,000	\$10,100,000	3 - LOCAL
8067	2023		Harris		HARRIS COUNTY	RICHEY RD W	CUTTEN RD	CHAMPION FOREST	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)	\$12,000,000	1/1/2023	1/1/2025	LET	\$0	\$0	\$10,000,000	\$10,000,000	3 - LOCAL
536	2024	0389-13-039	Harris	BAYTOWN	CITY OF BAYTOWN	SH 146	AT BS 146E	FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	\$56,508,893			TIP	\$0	\$0	\$47,090,744	\$47,090,744	3 - LOCAL
10532	2024		Harris	LA PORTE	PORT OF HOUSTON AUTHORITY	SPENCER HWY	AT MAINLINE DOUBLE-RAILTRACK		CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	\$15,624,000	7/23/2024	8/1/2026	TIP	\$0	\$0	\$13,020,000	\$13,020,000	3 - LOCAL
147	2023		Harris	PASADENA	HARRIS COUNTY	UNDERWOOD RD	FAIRMONT PKWY	RED BLUFF	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	\$5,796,000	1/1/2023	1/1/2025	TIP	\$0	\$0	\$4,830,000	\$4,830,000	3 - LOCAL
13200	2021		Harris	HOUSTON	UPTOWN HOUSTON DISTRICT	UPTOWN HOUSTON DISTRICT	POST OAK BLVD/DETERING	RICHMOND AVE	ON-STREET SHARED-USE LANES, SHARED-USE PATHS, IMPROVED CROSSINGS, A SHARED-USE BRIDGE OVER IH-10, A SHARED-USE CROSSING UNDER IH-610, A SHARED-USE BRIDGE CONNECTING SHARED-USE PATHS ALONG IH-610 AND A BRIDGE OVER BUFFALO BAYOU.	\$33,240,000	5/1/2021	5/6/2023	TIP	\$0	\$0	\$27,700,000	\$27,700,000	3 - LOCAL
17132	2021		Montgomery	CONROE	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR, CAMELOT ST AND WESTVIEW BLVD.	\$2,650,524	9/1/2020	12/14/2020	LET	\$0	\$0	\$2,208,770	\$2,208,770	3 - LOCAL
15470	2023		Montgomery	CONROE	CITY OF CONROE	Industrial Park Dr	Conroe Park W Dr	Seven Coves Rd	CONSTRUCT 4-LANE DIVIDED	\$18,000,000	1/1/2023	1/1/2025	TIP	\$0	\$0	\$15,000,000	\$15,000,000	3 - LOCAL
87	2021	0912-37-232	Montgomery	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTH PARK DR	IH 69	RUSSELL PALMER RD	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, PEDESTRIAN BRIDGE AT GLADE VALLEY DRIVE, RECONSTRUCTION OF TWO BRIDGES OVER THE KINGWOOD CHANNEL AND INTERSECTION IMPROVEMENTS	\$78,000,000	12/15/2021	12/15/2023	TIP	\$0	\$0	\$65,000,000	\$65,000,000	3 - LOCAL
241	2024		Waller	NONE	WALLER COUNTY	WOODS RD	US 90	FORT BEND/WALLER C/L	WIDEN FROM 2 TO 4 LANES	\$14,792,696	3/1/2024	3/1/2025	TIP	\$0	\$0	\$12,327,247	\$12,327,247	3 - LOCAL
<b>Total</b>														<b>\$0</b>	<b>\$0</b>	<b>\$929,254,929</b>	<b>\$929,254,929</b>	

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# DRAFT TIP 2021

## Local funded Highway Projects

### Table 3

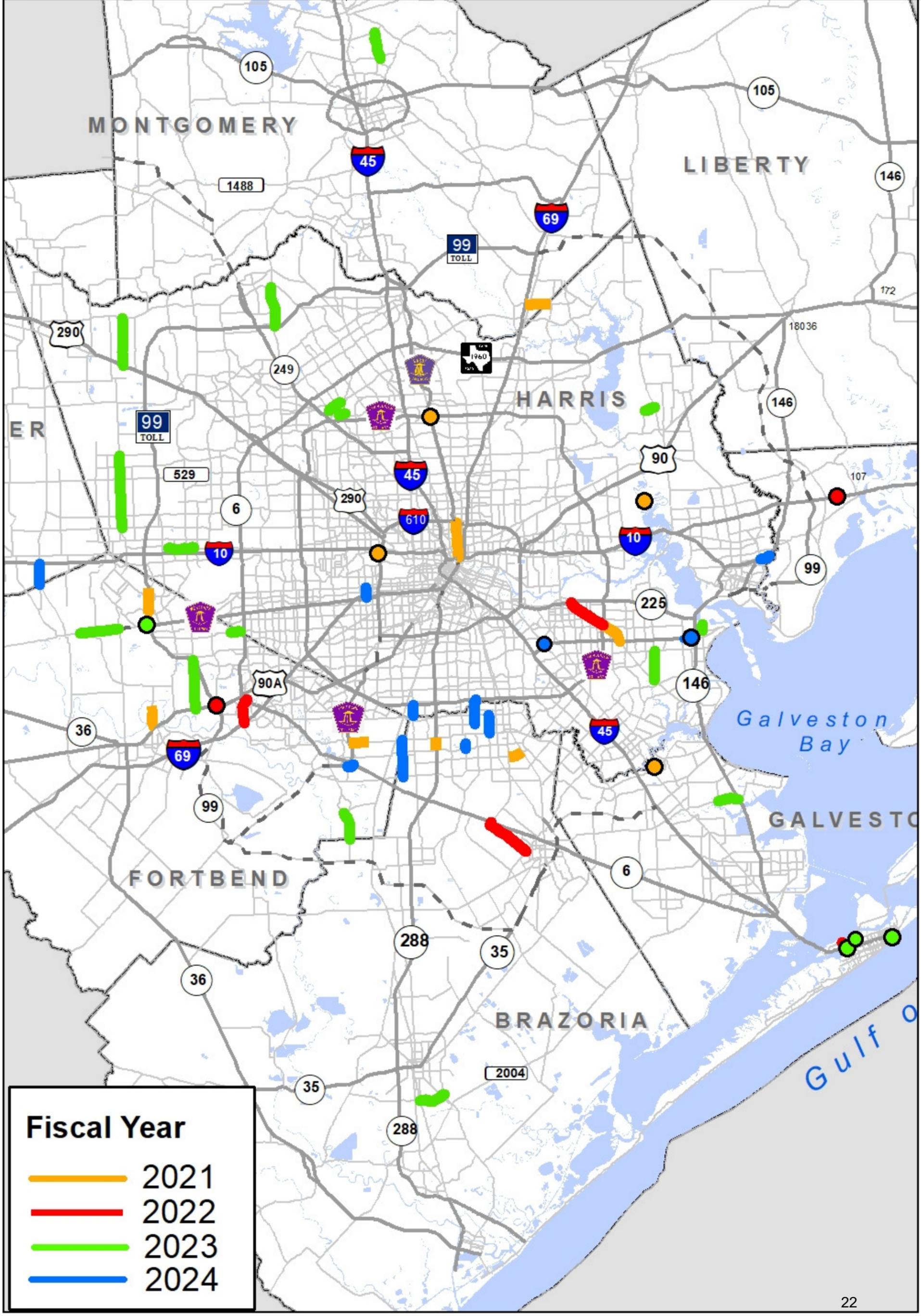


TABLE 4 - DRAFT 2021 - 2024 LOCAL TRANSIT PROJECTS

06/02/2020

MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
11533	2021	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	WESTPARK TOLLWAY P&R	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	\$549,566	7/4/2020	7/4/2022	TIP	\$0	\$0	\$549,566	\$549,566	22 - LOCAL TRANS
18167	2024	Fort Bend	METRO	Missouri City/SH 6 Park and Ride	Near Fort Bend Parkway		New park and ride along SH 6 near Fort Bend Parkway in Sienna Plantation; replaces existing leased spaces in Kroger parking lot	\$42,373,003	1/1/2024	10/1/2027	TIP	\$0	\$0	\$42,373,003	\$42,373,003	22 - LOCAL TRANS
15281	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)	\$2,000,000	9/1/2020	10/1/2021	TIP	\$0	\$0	\$2,000,000	\$2,000,000	22 - LOCAL TRANS
15285	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2021	\$4,000,000	9/1/2020	9/1/2021	TIP	\$0	\$0	\$4,000,000	\$4,000,000	22 - LOCAL TRANS
15286	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2023)	\$4,000,000	9/1/2020	9/1/2021	TIP	\$0	\$0	\$4,000,000	\$4,000,000	22 - LOCAL TRANS
15296	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	\$1,420,000	9/1/2020	10/1/2021	TIP	\$0	\$0	\$1,420,000	\$1,420,000	22 - LOCAL TRANS
15268	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	\$1,000,000	10/1/2020	10/1/2018	TIP	\$0	\$0	\$1,000,000	\$1,000,000	22 - LOCAL TRANS
15244	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2021)	\$62,031,171	4/3/2021	10/1/2023	TIP	\$0	\$0	\$62,031,171	\$62,031,171	22 - LOCAL TRANS
15269	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)	\$1,000,000	5/1/2021	5/14/2022	TIP	\$0	\$0	\$1,000,000	\$1,000,000	22 - LOCAL TRANS
15279	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2021)	\$2,000,000	5/8/2021	5/14/2022	TIP	\$0	\$0	\$2,000,000	\$2,000,000	22 - LOCAL TRANS
15294	2021	Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2021)	\$1,420,000	10/1/2021	10/1/2022	TIP	\$0	\$0	\$1,420,000	\$1,420,000	22 - LOCAL TRANS
11482	2021	Harris	METRO	NORTHWEST TRANSIT CENTER	IH 610		ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS	\$333,000	4/8/2021	4/27/2023	TIP	\$0	\$0	\$333,000	\$333,000	22 - LOCAL TRANS
16207	2021	Harris	METRO	UPTOWN MANAGEMENT DISTRICT	NORTHWEST TRANSIT CENTER	UPTOWN/WESTPARK TRANSIT CENTER	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019	\$13,000,000	8/1/2021	8/1/2023	TIP	\$0	\$0	\$13,000,000	\$13,000,000	22 - LOCAL TRANS
15535	2021	Harris	METRO	WHEELER INTERMODAL TERMINAL			WHEELER INTERMODAL TERMINAL (FY 2021)	\$5,000,000	5/1/2021	5/7/2022	TIP	\$0	\$0	\$5,000,000	\$5,000,000	22 - LOCAL TRANS
16240	2022	Harris	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN JACINTO ST N		BUFFALO BAYOU DAY LOT: FY 2022	\$4,146,000	5/14/2022	10/19/2024	TIP	\$0	\$0	\$4,146,000	\$4,146,000	22 - LOCAL TRANS
15243	2022	Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2022)	\$60,335,736	1/1/2022	10/1/2023	TIP	\$0	\$0	\$60,335,736	\$60,335,736	22 - LOCAL TRANS
15284	2022	Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2022)	\$4,000,000	1/1/2022	10/1/2023	TIP	\$0	\$0	\$4,000,000	\$4,000,000	22 - LOCAL TRANS
15293	2022	Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2022)	\$1,420,000	4/4/2022	10/1/2023	TIP	\$0	\$0	\$1,420,000	\$1,420,000	22 - LOCAL TRANS
15271	2022	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2022)	\$1,000,000	5/7/2022	10/1/2023	TIP	\$0	\$0	\$1,000,000	\$1,000,000	22 - LOCAL TRANS
11805	2022	Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	\$10,000,000	8/1/2022	8/1/2024	RTP	\$0	\$0	\$10,000,000	\$10,000,000	22 - LOCAL TRANS
15549	2021	Harris	METRO	NORTHLINE TRANSIT CENTER	na	na	NORTHLINE TRANSIT CENTER: FY 2021	\$15,000,000	4/10/2021	4/16/2022	TIP	\$0	\$0	\$15,000,000	\$15,000,000	23 - LOCAL TRANS

TABLE 4 - DRAFT 2021 - 2024 LOCAL TRANSIT PROJECTS

06/02/2020

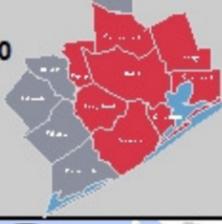
MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
16345	2021	Harris	METRO	US 290	W OF BARKER CYPRESS RD	E OF W 34TH ST	SIGNING AND RESTRIPE GENERAL PURPOSE LANE FOR OFF-PEAK HOV LANE	\$1,150,000	1/15/2021	8/12/2022	TIP	\$0	\$0	\$1,150,000	\$1,150,000	22 - LOCAL TRANS
11723	2023	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2023)	\$0	8/1/2023	8/1/2025	TIP	\$0	\$0	\$1,418,774	\$1,418,774	22 - LOCAL TRANS
18371	2023	Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2023)	\$1,420,000	10/1/2022	10/1/2024	TIP	\$0	\$0	\$1,420,000	\$1,420,000	22 - LOCAL TRANS
18352	2023	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2024)	\$1,000,000	1/1/2023	10/1/2025	TIP	\$0	\$0	\$1,000,000	\$1,000,000	22 - LOCAL TRANS
18353	2023	Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2023)	\$2,000,000	1/1/2023	10/1/2025	TIP	\$0	\$0	\$2,000,000	\$2,000,000	22 - LOCAL TRANS
18369	2023	Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2023)	\$62,031,171	1/1/2023	10/1/2025	TIP	\$0	\$0	\$62,031,171	\$62,031,171	22 - LOCAL TRANS
18372	2024	Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2024)	\$1,420,000	10/1/2023	10/1/2025	TIP	\$0	\$0	\$1,420,000	\$1,420,000	22 - LOCAL TRANS
18354	2024	Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2024)	\$2,000,000	1/1/2024	10/1/2026	TIP	\$0	\$0	\$2,000,000	\$2,000,000	22 - LOCAL TRANS
18370	2024	Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2024)	\$60,335,736	1/1/2024	10/1/2026	TIP	\$0	\$0	\$60,335,736	\$60,335,736	22 - LOCAL TRANS
18162	2024	Harris	METRO	Green & Purple METRO Lines	Theater District	Municipal Courthouse	Extension of Green and Purple LRT lines from Theater District to Municipal Courthouse	\$31,319,176	1/1/2024	9/1/2027	TIP	\$0	\$0	\$31,319,176	\$31,319,176	22 - LOCAL TRANS
15283	2024	Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2024)	\$4,000,000	5/1/2024	5/7/2026	TIP	\$0	\$0	\$4,000,000	\$4,000,000	22 - LOCAL TRANS
11795	2024	Harris	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2024) (ASSUME FIVE FACILITIES)	\$5,000,000	8/1/2024	8/1/2026	RTP	\$0	\$0	\$5,000,000	\$5,000,000	22 - LOCAL TRANS
18151	2024	Harris	METRO	WESTHEIMER SIGNATURE BUS SERVICE	DOWNTOWN HOUSTON	WEST OAKS MALL	RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE STREET AND DOWNTOWN HOUSTON.	\$100,010,815	2/2/2024	10/1/2027	TIP	\$0	\$0	\$100,010,815	\$100,010,815	22 - LOCAL TRANS
15547	2024	Harris	METRO	WHEELER INTERMODAL TERMINAL			WHEELER INTERMODAL TERMINAL (FY 2022)	\$5,000,000	8/1/2024	8/1/2026	TIP	\$0	\$0	\$5,000,000	\$5,000,000	22 - LOCAL TRANS
18010	2021	Montgomery	CITY OF CONROE	City of Conroe Transit Fleet Maintenance Facility	at Anderson Road		Construct Transit Fleet Maintenance Facility	\$3,546,043	1/1/2021	1/1/2023	TIP	\$0	\$0	\$3,546,043	\$3,546,043	22 - LOCAL TRANS

TABLE 4 - DRAFT 2021 - 2024 LOCAL TRANSIT PROJECTS

06/02/2020

MPOID	FY	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY
15505	2023	Montgomery	CITY OF CONROE	CONROE TECH PARK TRANSIT TERMINAL	LEAGUE LINE RD AT FM 1484		CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	\$9,000,000	6/3/2023	6/8/2024	TIP	\$0	\$0	\$9,000,000	\$9,000,000	22 - LOCAL TRANS
<b>Total</b>												<b>\$0</b>	<b>\$0</b>	<b>\$526,680,191</b>	<b>\$526,680,191</b>	

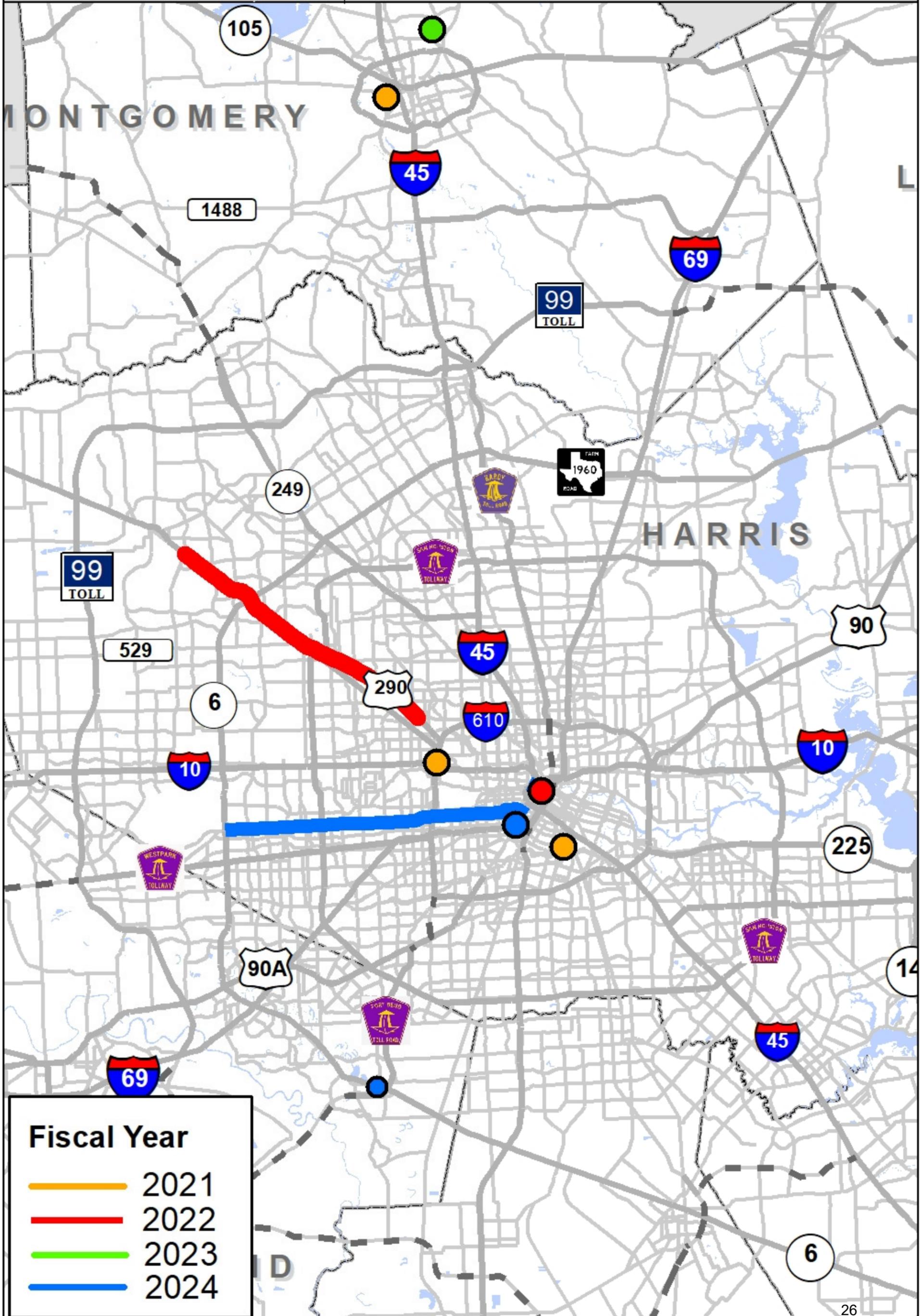
3555 Timmons Ln, Suite 120  
Houston, TX 77027  
Phone: 713-627-3200  
Web: www.h-gac.com



# DRAFT TIP 2021

## Local funded Transit Projects

### Table 4



Fiscal Year	
	2021
	2022
	2023
	2024

TABLE 5 - DRAFT 2021 - 2024 TIP PROJECGTS COST INCREASES

05/23/2024

Proposed project cost increase funded with CAT 2, 5, 7 or 9								Proposed project cost increase funded with CAT 3, 4, 6, 11, or 12											
MPOID	FY	CSJ	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY	COST INCREASE	REASONS FOR COST INCREASE
10132	2024	3416-01-012	Brazoria	TXDOT HOUSTON DISTRICT	FM 518	SH 288	FM 865	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANE DIVIDED	\$49,440,000	8/15/2024	8/8/2026	TIP	\$32,960,000	\$8,240,000	\$0	\$41,200,000	2 - METRO-TMA	\$648,959	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
18401	2022	0598-02-111	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	RODEO PALMS PKWY	SH 6	CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROADS	\$36,480,000	8/15/2022	8/15/2024	TIP	\$24,320,000	\$6,080,000	\$0	\$30,400,000	7 - STBG	\$10,450,911	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
18015	2023	0598-02-115	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	CR 63		CONSTRUCT GRADE SEPARATION	\$23,520,000	9/15/2022	9/15/2024	TIP	\$15,680,000	\$3,920,000	\$0	\$19,600,000	2 - METRO-TMA	\$5,702,080	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
18023	2023	0598-02-112	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	CR 48		CONSTRUCT GRADE SEPARATION	\$26,040,000	9/15/2022	9/15/2024	TIP	\$17,360,000	\$4,340,000	\$0	\$21,700,000	2 - METRO-TMA	\$209,699	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
18027	2024	0178-02-092	Brazoria	TXDOT HOUSTON DISTRICT	SH 35	BS 35 C N (NORTH GORDON ST)	STEELE RD	CONSTRUCT 4 MAIN LANES AND OVERPASSES	\$54,000,000	9/15/2023	9/15/2025	TIP	\$36,000,000	\$9,000,000	\$0	\$45,000,000	2 - METRO-TMA	\$15,700,000	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
14258	2022	0188-04-050	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	SH 35	S OF SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	\$11,520,000	1/15/2022	1/15/2024	TIP	\$7,680,000	\$1,920,000	\$0	\$9,600,000	2 - METRO-TMA	\$9,514	Cost estimate rounded up in TxDOT Connect
14712	2022	0188-03-022	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	\$9,960,000	1/15/2022	4/15/2024	TIP	\$6,640,000	\$1,660,000	\$0	\$8,300,001	2 - METRO-TMA	\$93,000	Project redesigned to make the bridge wider to improve geometrics and take full advantage of purchased ROW
254	2023	0188-06-046	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF JONES CREEK BRIDGE	N OF BRAZOS RIVER DIVERSION CHANNEL	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	\$24,960,000	9/15/2022	9/15/2024	TIP	\$16,640,000	\$4,160,000		\$20,800,000	2 - METRO-TMA	\$6,389,000	Design changes
13	2021	2093-01-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2218	IH 69	SH 36	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	\$49,200,000	9/1/2020	4/1/2022	TIP	\$32,800,000	\$8,200,000	\$0	\$41,000,000	2 - METRO-TMA	\$5,772,000	Design changes
18022	2023	3510-04-019	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	HARRIS COUNTY LINE	TO FM 1093	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES (SEG D)	\$70,800,000	9/15/2022	9/15/2024	TIP	\$47,200,000	\$11,800,000	\$0	\$59,000,000	7 - STBG	\$8,915,636	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
16348	2022	0027-08-180	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT SH 99		CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	\$36,000,000	5/15/2022	5/15/2024	TIP	\$0	\$0	\$30,000,000	\$30,000,000	3 - LOCAL	\$3,000,000	Cost increases due to increased unit costs and more refined estimates coming out of the design process
282	2022	0500-01-119	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	\$136,800,000	4/15/2022	4/15/2024	TIP	\$91,200,000	\$22,800,000	\$0	\$114,000,000	2 - METRO-TMA	\$10,000,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
468	2022	0389-06-088	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	FM 517	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96	\$122,400,000	9/15/2021	1/15/2023	TIP	\$81,600,000	\$20,400,000	\$0	\$102,000,000	2 - METRO-TMA	\$17,000,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
467	2024	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	SL 197	CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	\$59,480,400	9/1/2023	4/5/2025	TIP	\$39,653,600	\$9,913,400	\$0	\$49,567,000	6 - BRIDGE	\$34,567,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
60	2024	0028-01-067	Harris	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	\$29,400,000	9/15/2023	9/15/2025	TIP	\$19,600,000	\$4,900,000	\$0	\$24,500,000	2 - METRO-TMA	\$7,500,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
14173	2021	1685-01-090	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	\$19,890,000	6/15/2021	6/15/2023	TIP	\$13,260,000	\$3,315,000	\$0	\$16,575,000	5 - CMAQ	\$199,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
17087	2021	1685-01-107	Harris	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT/TXDOT	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	\$1,200,000	11/15/2020	1/14/2022	TIP	\$800,000	\$200,000	\$0	\$1,000,000	9 - TASA	\$470,000	Design changes

TABLE 5 - DRAFT 2021 - 2024 TIP PROJECGTS COST INCREASES

05/23/2024

Proposed project cost increase funded with CAT 2, 5, 7 or 9								Proposed project cost increase funded with CAT 3, 4, 6, 11, or 12													
MPOID	FY	CSJ	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY	COST INCREASE	REASONS FOR COST INCREASE		
290	2024	1062-02-011	Harris	TXDOT HOUSTON DISTRICT	FM 2100	SH 99	HUFFMAN-CLEVELAND RD (NORTH)	WIDEN FROM 2 TO 4-LANES DIVIDED	\$37,200,000	9/15/2023	9/15/2025	TIP	\$24,800,000	\$6,200,000	\$0	\$31,000,000	2 - METRO-TMA	\$2,600,000	Unit costs have increased and estimates have been refined due to additional data coming from the design process since the CFP.		
155	2022	0027-13-201	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG - 3)	\$312,000,000	1/3/2022	8/1/2024	TIP	\$208,000,000	\$52,000,000	\$0	\$260,000,000	12 - STRATEGIC	\$68,000,000	Design changes		
7428	2022	0027-13-200	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	IH 45	SH 288	RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG - 3)	\$312,888,000	9/15/2021	9/15/2023	TIP	\$140,192,000	\$120,548,000	\$0	\$260,740,000	12 - STRATEGIC	\$87,240,000	Design changes		
16337	2021	0027-13-221	Harris	TXDOT HOUSTON DISTRICT	MCGOWEN, TUAM AND ELGIN ST	AT IH 69		RECONSTRUCT 3 BRIDGES (NHHIP SEG - 3)	\$78,600,000	6/15/2021	8/20/2022	TIP	\$52,400,000	\$13,100,000	\$0	\$65,500,000	12 - STRATEGIC	\$9,700,000	Design changes		
16329	2022	0500-03-601	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S		RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES (NHHIP SEG - 3)	\$1,372,524,000	9/15/2021	9/15/2023	TIP	\$692,056,000	\$173,014,000	\$278,700,000	\$1,143,770,000	4 - ST-WIDE, 12 - STRATEGIC	\$287,270,000	Design changes		
16336	2022	0500-03-598	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3)	\$291,240,000	9/15/2021	9/15/2024	TIP	\$194,160,000	\$48,540,000	\$0	\$242,700,000	4 - ST-WIDE	\$42,700,000	Design changes		
16330	2022	0500-08-001	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/ IH 10		RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES (NHHIP SEG - 3)	\$1,277,919,600	9/15/2021	9/15/2023	TIP	\$705,546,400	\$176,386,600	\$183,000,000	\$1,064,933,000	4 - ST-WIDE, 12 - STRATEGIC	\$191,733,000	Design changes		
137	2022	0389-05-087	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	S OF RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	\$111,360,000	3/15/2022	3/15/2024	TIP	\$74,240,000	\$18,560,000	\$0	\$92,800,000	2 - METRO-TMA	\$51,230,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
18021	2023	3510-05-041	Harris	TXDOT HOUSTON DISTRICT	SH 99	N OF KINGSLAND BLVD	FORT BEND COUNTY LINE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES (SEG D)	\$19,320,000	9/15/2022	9/15/2024	TIP	\$12,880,000	\$3,220,000	\$0	\$16,100,000	7 - STBG	-\$100,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
17114	2021	1259-01-043	Montgomery	TXDOT HOUSTON DISTRICT	FM 1097	LAKE CONROE HILLS DR	ANDERSON RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (17091)	\$20,280,000	9/1/2020	8/15/2022	TIP	\$11,920,000	\$2,980,000	\$2,000,000	\$16,900,000	2 - METRO-TMA	\$1,000,000	Design changes		
10124	2022	0338-04-066	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$86,400,000	10/15/2021	6/4/2024	TIP	\$57,600,000	\$14,400,000	\$-	\$72,000,000	2 - METRO-TMA	\$19,800,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
10125	2022	0338-04-065	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$90,000,000	6/4/2022	6/4/2024	TIP	\$60,000,000	\$15,000,000	\$0	\$75,000,000	4 - ST-WIDE, 2 - METRO-TMA	\$24,400,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
504	2022	0338-04-060	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	10TH ST	SL 336	WIDEN FROM 2 TO 4 LANE DIVIDED	\$36,960,000	6/15/2022	8/5/2024	TIP	\$24,640,000	\$6,160,000	\$0	\$30,800,000	4 - ST-WIDE, 2 - METRO-TMA	\$9,400,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
7706	2023	0338-07-019	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	SAN JACINTO C/L	LIBERTY C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$39,072,000	9/15/2022	9/15/2024	TIP	\$26,048,000	\$6,512,000	\$0	\$32,560,000	2 - METRO-TMA	\$5,660,000	Unit costs have increased and estimates have been refined due to additional data coming from the design process since the CFP.		
965	2023	0338-02-032	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	\$109,440,000	9/15/2022	9/15/2024	TIP	\$72,960,000	\$18,240,000	\$0	\$91,200,000	2 - METRO-TMA	\$20,600,000	Unit costs have increased and estimates have been refined due to additional data coming from the design process since the CFP.		
967	2023	3538-01-034	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1488	IH 45 N	RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED	\$24,600,000	9/15/2022	9/15/2024	TIP	\$16,400,000	\$4,100,000	\$0	\$20,500,000	2 - METRO-TMA	\$605,000	Unit costs have increased and estimates have been refined due to additional data coming from the design process since the CFP.		
													<b>Total</b>	<b>\$2,857,236,000</b>	<b>\$799,809,000</b>	<b>\$493,700,000</b>	<b>\$4,150,745,001</b>	<b>\$910,897,799</b>			

TABLE 6 - PROPOSED PROJECTS TO BE ADDED TO THE DRAFT 2021 - 2024 TIP

05/07/2020

New projects to be programmed in 2021 - 2024 TIP								Projects can not be programmed in 2021 - 2024 TIP at this time										
MPOID	FY	CSJ	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY	STAFF COMMENTS
18402	2023	0271-05-049	Fort Bend	TXDOT HOUSTON DISTRICT	IH 10 W	WALLER C/L	W OF SNAKE CREEK	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	\$64,800,000	9/15/2022	9/15/2024	TIP	\$43,200,000	\$10,800,000	\$0	\$54,000,000	12 - STRATEGIC	Included in Table 1
10334	2023	0271-05-025	Fort Bend	TXDOT HOUSTON DISTRICT	IH 10 W	W OF SNAKE CREEK	FORT BEND / HARRIS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	\$127,200,000	9/15/2022	9/15/2024	TIP	\$84,800,000	\$21,200,000	\$0	\$106,000,000	4 - ST-WIDE, 12 - STRATEGIC	Included in Table 1
13864	2023	0271-06-117	Harris	TXDOT HOUSTON DISTRICT	IH 10 W	FORT BEND C/L	MASON RD	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	\$75,600,000	9/15/2022	9/15/2024	TIP	\$50,400,000	\$12,600,000	\$0	\$63,000,000	4 - ST-WIDE	Included in Table 1
210	2022	0178-09-019	Harris	TXDOT HOUSTON DISTRICT	SH 35	LONG DR	BELLFORT	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	\$33,600,000	1/15/2022	1/15/2024	TIP	\$22,400,000	\$5,600,000	\$0	\$28,000,000	12 - STRATEGIC	Included in Table 1
202	2022	0178-09-018	Harris	TXDOT HOUSTON DISTRICT	SH 35	IH 45	GRIGGS RD	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION, OVERPASSES, AND SB RAMP TO OLD SPANISH TRAIL (US 90A)	\$85,200,000	1/15/2022	1/15/2024	TIP	\$56,800,000	\$14,200,000	\$0	\$71,000,000	12 - STRATEGIC	Included in Table 1
209	2023	0178-09-020	Harris	TXDOT HOUSTON DISTRICT	SH 35	GRIGGS RD	BELLFORT	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	\$98,400,000	1/15/2023	1/15/2025	TIP	\$65,600,000	\$16,400,000	\$0	\$82,000,000	12 - STRATEGIC	Included in Table 1
6056	2023	0271-04-070	Waller	TXDOT HOUSTON DISTRICT	IH 10 W	FM 359	Waller/Fort Bend C/L	RECONSTRUCT 6 MAIN LANES AND WIDEN TO ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES	\$270,000,000	6/15/2023	6/15/2025	TIP	\$180,000,000	\$45,000,000	\$0	\$225,000,000	12 - STRATEGIC	Included in Table 1
<b>Total</b>													<b>\$503,200,000</b>	<b>\$125,800,000</b>	<b>\$0</b>	<b>\$629,000,000</b>		
13841	2022	0389-05-129	Harris	TXDOT HOUSTON DISTRICT	SH 146	S OF FAIRMONT PKWY	S OF SPENCER HWY	WIDEN FROM 4 TO 6-LANES TO REMOVE BOTTLE NECK	\$11,880,000	3/15/2022	3/15/2024	RTP	\$7,920,000	\$1,980,000	\$0	\$9,900,000	2 - METRO-TMA	Not included in Table 1. Funding not approved.
16320	2023	1002-01-006	Brazoria	TXDOT HOUSTON DISTRICT	FM 517	SH 35	Galveston C/L	WIDEN FROM 2 TO 4 LANES	\$17,400,000	3/15/2023	3/15/2025	RTP	\$11,600,000	\$2,900,000	\$0	\$14,500,000	2 - METRO-TMA	Not included in Table 1. Funding not approved.
467	2024	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 519	SL 197	CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	\$41,480,400	9/1/2023	4/5/2025	TIP	\$27,653,600	\$6,913,400	\$0	\$34,567,000	2 - METRO-TMA	Not included in Table 1. Cat 2 Funding not approved.
16348	2022	0027-08-180	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT SH 99		CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	\$36,077,531	5/15/2022	5/15/2024	TIP	\$2,451,687	\$612,922	\$27,000,000	\$30,064,609	2 - METRO - TMA, 3 - LOCAL	Not included in Table 1. Cat 2 Funding not approved.
17146	2021	3538-01-055	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1314	IH 69	WIDEN FROM 2 TO 4-LANES DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS	\$43,800,000	1/15/2021	1/15/2023	RTP	\$29,200,000	\$7,300,000	\$0	\$36,500,000	2 - METRO-TMA	Not included in Table 1. Funding not approved.
<b>Total</b>													<b>\$78,825,287</b>	<b>\$19,706,322</b>	<b>\$27,000,000</b>	<b>\$125,531,609</b>		
17209	2024	1414-02-008	Harris	TXDOT HOUSTON DISTRICT	FM 528	BS 35	SH 35 BYPASS	WIDEN FROM 2 TO 4 LANES	\$6,840,000	9/15/2023	9/15/2025	RTP	\$4,560,000	\$1,140,000	\$0	\$5,700,000	2 - METRO-TMA	Not included in Table 1. Funding not approved. Will trigger conformity determination.

TABLE 7 - Draft 2021 - 2024 NORTH HOUSTON HIGHWAY IMPROVEMENT PROJECT

05/07/2020

		Proposed project cost increase funded with CAT 2, 5, 7 or 9				Proposed project cost increase funded with CAT 3, 4, 6, 11, or 12			Projects not included in Draft TIP											
MPOID	Fiscal Year	CSJNumber	CountyName	Sponsor	Street	FromLimit	ToLimit	ProjectDescription	TOTAL PROJECT COST	EstLetDate	EstCompletionDate	NewProjectStatus	Federal	State	Local	Total Programmed	FUND CAT NAME	Comment		
155	2022	0027-13-201	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG - 3)	\$293,241,600	1/3/2022	8/1/2024	TIP	\$208,000,000	\$52,000,000	\$0	\$260,000,000	12 - STRATEGIC	Included in Table 1		
7428	2022	0027-13-200	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	IH 45	SH 288	RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG - 3)	\$215,105,300	9/15/2021	9/15/2023	TIP	\$208,592,000	\$52,148,000	\$0	\$260,740,000	12 - STRATEGIC	Included in Table 1		
16337	2021	0027-13-221	Harris	TXDOT HOUSTON DISTRICT	MCGOWEN, TUAM AND ELGIN ST	AT IH 69		RECONSTRUCT 3 BRIDGES (NHHIP SEG - 3)	\$73,680,840	6/15/2021	8/20/2022	TIP	\$52,400,000	\$13,100,000	\$0	\$65,500,000	12 - STRATEGIC	Included in Table 1		
16329	2022	0500-03-601	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S		RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES (NHHIP SEG - 3)	\$1,485,488,700	9/15/2021	9/15/2023	TIP	\$915,016,000	\$228,754,000	\$0	\$1,143,770,000	4 - ST-WIDE, 12 - STRATEGIC	Included in Table 1		
16336	2022	0500-03-598	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3)	\$267,845,342	9/15/2021	9/15/2024	TIP	\$194,160,000	\$48,540,000	\$0	\$242,700,000	4 - ST-WIDE	Included in Table 1		
16330	2022	0500-08-001	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/ IH 10		RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES (NHHIP SEG - 3)	\$1,268,320,000	9/15/2021	9/15/2023	TIP	\$851,946,400	\$212,986,600	\$0	\$1,064,933,000	4 - ST-WIDE, 12 - STRATEGIC	Included in Table 1		
													<b>Total</b>	<b>\$2,430,114,400</b>	<b>\$607,528,600</b>	<b>\$0</b>	<b>\$3,037,643,000</b>			
16328	2022	0500-03-599	Harris	TXDOT HOUSTON DISTRICT	IH 45	At IH 10 W		RECONSTRUCT INTERCHANGE (NHHIP SEG - 3)	\$1,060,080,000	9/15/2021	9/15/2023	RTP	\$721,388,000	\$180,347,000	\$0	\$901,735,000	2 - METRO-TMA, 4 - ST-WIDE, 12 - STRATEGIC	Not included in Table 1. Will trigger conformity determination.		
16332	2024	0500-03-560	Harris	TXDOT HOUSTON DISTRICT	IH 45	IH 10	IH 610	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG - 2)	\$560,000,000	2/15/2024	2/15/2026	RTP	\$428,000,000	\$107,000,000	\$0	\$535,000,000	2 - METRO-TMA, 3-LOCAL, 12 - STRATEGIC	Not included in Table 1. Will trigger conformity determination.		
16327	2024	0500-03-597	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 610		RECONSTRUCT INTERCHANGE (NHHIP SEG - 2)	\$950,000,000	2/15/2024	2/15/2026	RTP	\$416,000,000	\$104,000,000	\$0	\$520,000,000	12 - STRATEGIC	Not included in Table 1. Will trigger conformity determination.		
16333	2023	0500-03-596	Harris	TXDOT HOUSTON DISTRICT	IH 45 N	IH 610	Tidwell Road	RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG -1)	\$567,370,000	9/15/2023	9/15/2025	RTP	\$336,000,000	\$84,000,000	\$0	\$420,000,000	Na	Not included in Table 1. Will trigger conformity determination. Funding source not identified by sponsor.		
													<b>Total</b>	<b>\$1,901,388,000</b>	<b>\$475,347,000</b>	<b>\$0</b>	<b>\$2,376,735,000</b>			