13A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# **BACKGROUND**

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Cancel two Fort Bend County locally funded, non-regionally significant widening projects on Harlem Road and Beechnut Street (MPO IDs 12622 and 13754) at the County's request.
- Add the FY 2023 \$1.6M Congressional Community Project Funding award to the City of Pearland's Mykawa Road widening project (MPO ID 17082) which will be matched with \$400K of local funding.
- Add the FY 2024 \$850K Congressional Community Project Funding award to Westchase Management District's Meadowglen West sidewalk reconstruction project (MPO ID 18098) which will be matched with \$213K of local funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 widening project (MPO ID 16347) funded with additional Cat-4, Cat-12 and Cat-12CL funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 FM 565 widening project (MPO ID 17113) funded with additional Cat-2 funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2023 SH 105 widening project (MPO ID 18031) funded with additional Cat-5 funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 grade separation construction project at Union Pacific Railroad (MPO ID 18036) funded with additional Cat-5 funding.

- Add the engineering phase to the TxDOT Beaumont District's FY 2026 US 90 grade separation construction project at FM 1413 (MPO ID 19187) funded with additional Cat-5 funding.
- Split Montgomery County's FY 2025 Congressional Community Project funded Ford Road widening project (MPO ID 18120) into two sections creating a locally funded section from IH 69 to Needham Road in FY 2025 (MPO ID 19413). Delay original section (MPO ID 18120) to FY 2026 with reduced local funding.
- Delay two Port of Houston Authority Port Road grade separation project phases (MPO IDs 19012 and 19013) to FY 2028 at the Port's request to coordinate with the construction of the Bayport Southern Access Road.
- Increase the Surface Transportation/Block Grant funding, with Transportation Development Credits (TDCs) in lieu of matching funds, on Chambers County's Hatcherville Road reconstruction project (MPO ID 19078) to cover expected construction cost increases based on the latest estimate.
- Adjust the Federal Transit Administration Section 5307 Urban Area formula funding and replace
  the state and local matching funds with TDCs, for the City of Galveston's transit planning and
  operating project (MPO ID 19088) at the City's request.

### **ACTION REQUESTED**

Information Only.

# H-GAC 2025-2028 TIP and 2045 RTP June 2025 Future Amendments 15 Projects

						Prop	osed Modificatio	ns	
R.	MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ing (M)	Scone	Schedule
No.				Туре	STIP	Fed/State	Local	Scope	Schedule
1	12622	FORT BEND COUNTY	WIDEN FROM 4 TO 6 LANES	R	Yes	\$ 0.0	\$ 0.0		V
2	13754	FORT BEND COUNTY	WIDEN FROM 2-LANE TO 4-LANE	R	Yes	\$ 0.0	\$ 0.0		V
3	16347 0028-04-069	TXDOT BEAUMONT DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	R	Yes	\$ +12.1	\$ 0.0	V	
4	17082 0912-31-319	CITY OF PEARLAND	WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	\$ +1.6	\$ +0.4		
5	17113 1024-01-077	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	R	Yes	\$ +4.3	\$ 0.0		
6	18031 0593-01-135	TXDOT BEAUMONT DISTRICT	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	R	Yes	\$ +1.3	\$ 0.0		
7	18036 0028-03-111	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS	R	Yes	\$ +3.5	\$ 0.0		
8	18098 0912-72-784	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed	No	\$ +0.9	\$ +0.2		
9	18120 0912-37-259	MONTGOMERY COUNTY	Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R	Yes	\$ 0.0	\$ -32.9	$\square$	
	19012 0912-72-797	PORT OF HOUSTON AUTHORITY	Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR	R	No	\$ 0.0	\$ 0.0		V
	19013 0912-72-797	PORT OF HOUSTON AUTHORITY	Grade Separation at Bayport Container terminal at-Grade RXR	R	No	\$ 0.0	\$ 0.0		V
	19078 0920-39-035	CHAMBERS COUNTY	RECONSTRUCT FROM 2 TO 2 LANES	R	Yes	\$ +2.5	\$ 0.0		
13	19088	CITY OF GALVESTON	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	T	No	\$ -0.4	\$ 0.0		
	19187 0028-03-107	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING	R	Yes	\$ +2.3	\$ 0.0		
15	19413	MONTGOMERY COUNTY	Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd	R	Yes	\$ 0.0	\$ +7.1		<b>V</b>

#### HOUSTON-GALVESTON MPO

9-Jun-25

# 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**June 2025 Future Amendment** 

# PROPOSED VERSION

# Cancelled

MPOID / CSJ	12622 /			STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY:	3
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport	: Blvd				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6 LAN	ES				
Project History : Remarks:	Amendment # DE		2-12-16 Delay	to FY 2024 and re	duce local funding t	o \$11,180,000 due to updated estimate	?S.

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$547,820	Phases:	1			67		Funding
Right Of Way:	\$0	\$11,180,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,180,000	, , ,	LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Construction Engineering:	\$559,000		1	Ψ*	Ψ*		4,,	411,100,000
Contingencies:	\$1,118,000		Funding by share:	\$0	\$0	\$0	\$11,180,000	\$11,180,000
Indirects:	\$567,944			**	**	•	4,,	4 , ,
Bond Financing:	\$0		1					
Total Project Cost	\$13,972,764		1					
			TDC: 0					

**June 2025 Future Amendment** 

# PROPOSED VERSION

# Cancelled

MPOID / CSJ	13754 /			STIP	Revision Date	: 08/15/2024	FY 20	028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$26,00	0,000
STREET: LIMITS FROM:	BEECHNUT ST Peek Rd					FUNDING CATEGORY: VOC:	kg/day	3
LIMITS TO: TIP DESCRIPTION :	W of Lakehead In WIDEN FROM 2-		4-LANE			NOx:	kg/day	

**Project History:** Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost of Approved Phases only.

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,274,000	Phases:						Funding
Right Of Way:	\$0	\$26,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Construction Engineering:	\$1,040,000		1 2007 12 00111	Ψ0	Ψ*		4=0,000,000	<b>4</b> _0,000,000
Contingencies:	\$2,600,000		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Indirects:	\$1,320,800			• •	•	•	* -,,	, ,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$32,234,800		1					
			TDC: 0					

**June 2025 Future Amendment** 

MPOID / CSJ	16347 /	0028-04-069	)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	C <mark>:E</mark>	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES DIVID	DED ROADWAY		
Project History :	Amondmont:	# II II 2025 2025	07 25 Add E		h additional Cat-4, Ca		

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,701,144	Phases:	1		· .	0 ,	Local	Funding
Right Of Way:	\$0	\$122,051,012	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$116,349,868	ψ122,031,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Construction Engineering:	\$4,653,995		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Contingencies:	\$11,634,987		12CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Indirects:	\$5,910,573		, IZCL-CLINLAINE	401,210,000	<del>•••••••••••••••••••••••••••••••••••••</del>			<b>4</b> , <b>c</b> , <b>cc</b>
Bond Financing:	\$0		Funding by share:	\$97,640,809	\$24,410,203	\$0	\$0	\$122,051,012
Total Project Cost	\$144,250,567		1					
			TDC: 0					

MPOID / CSJ	16347 /	0028-04-069	1	STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	С	DEVERS	TXDOT BEAUMONT DISTRICT	\$110,000,000
STREET: LIMITS FROM:	US 90 FM 160					FUNDING CATEGORY: VOC:	4,12,12 kg/day
LIMITS TO: TIP DESCRIPTION :	SH 61 RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES DIVIE	DED ROADWAY	NOx:	kg/day

Project History: Amendment # JAN-2018- 2018-01-26 Add TxDOT BMT District Cat-4 Connectivity project to the IOY. Amendment # JAN - 2021- 2021-01-22 Delay from FY 2024 in 2021 TIP to FY 2025 in the IOY Plan at TxDOT's request to fiscally constrain the 2021 STIP.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Δuf	horized Funding by	Category/Share	e.	
Preliminary Engineering:	\$5,390,000	Phases:	! !	7.00	nonized i dildilig by	Category/Onar		Funding
Right Of Way:	\$0	\$110,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$110,000,000	, , ,	ST-WIDE	\$12,552,000	\$3,138,000	\$0	\$0	\$15,690,000
Construction Engineering:	\$4,400,000		STRATEGIC	\$19,448,000		•	·	• , ,
Contingencies:	\$11,000,000		STRATEGIC	• , , , , , , , , , , , , , , , , , , ,	\$4,862,000	\$0	\$0	\$24,310,000
Indirects:	\$5,588,000		12CL-CLRLANE	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Bond Financing:	\$0		Funding by share:	\$88.000.000	#22.000.000	ΦO	<b>#</b> 0	£110,000,000
Total Project Cost	\$136,378,000		runding by share:	\$88,000,000	\$22,000,000	\$0	\$0	\$110,000,000
			TDC:					

MPOID / CSJ	17082 / (	0912-31-31	9	STIP Rev	vision Date:				FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COS
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND		CITY OF PEARLA	ND	\$112,854,16
STREET:	MYKAWA RD					FL	JNDING CATEGOR	RY:	7,10
LIMITS FROM:	HARRIS C/L					V	DC:	1	kg/day
LIMITS TO:	FM 518						Ox:	1	kg/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4 LANE	S DIVIDED			IN	OX.		ng day
Project History :			07-25: Add FY 202 tched with \$400K		inity Project Fund	 ding/Co	ongressionally Direct	ed (CPF) Federal	l Earmark (HR
Total Project Cos	t Information:	Cost of Approved	! ! !		Authorized Fu	ınding	by Category/Shar	·e:	
Preliminary Engineering:	\$2,821,354	Phases:					.,	Local	Funding
Right Of Way:	\$6,206,979	\$112,854,165	Funding Category	Federal	Sta	te	Local	Contribution	By Category
Construction:	\$103,825,832	<b>4112,00</b> 1,100	STBG	\$88,683,33	3	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering	; \$0		EARMARKS	\$1,600,000	)	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$0								
Indirects:	\$0		Funding by share:	\$90,283,33	3	\$0	\$22,570,832	\$0	\$112,854,165
Bond Financing:	\$0		1						
Total Project Cost	\$112,854,165		!						
			TDC: 0						
			TDC: 0						
OLD VERSION			TDC: 0						
	17082 / (	0912-31-31		STIP Rev	vision Date:	05/	30/2025		FY 2028
OLD VERSION MPOID / CSJ DISTRICT	17082 / (	0912-31-31 csj	9	STIP Rev	vision Date:	05/3	30/2025 PROJECT SPONS	OR	
MPOID / CSJ	COUNTY	CSJ	9 HWY	PHASE	CITY	05/:	PROJECT SPONS		YOE COST
MPOID / CSJ			9	PHASE		05/3			YOE COST
MPOID / CSJ	COUNTY	CSJ	9 HWY	PHASE	CITY		PROJECT SPONS	ND	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	COUNTY  Brazoria  MYKAWA RD	CSJ	9 HWY	PHASE	CITY	FL	PROJECT SPONS  CITY OF PEARLA  JNDING CATEGOR	ND RY:	YOE COST \$110,854,165
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY  Brazoria  MYKAWA RD  HARRIS C/L	CSJ	9 HWY	PHASE	CITY	FL	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC:	ND RY:	YOE COST \$110,854,165 7 kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Brazoria MYKAWA RD HARRIS C/L FM 518	CSJ 0912-31-319	9 HWY CS	PHASE	CITY	FL	PROJECT SPONS  CITY OF PEARLA  JNDING CATEGOR	ND RY:	YOE COST \$110,854,165
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY  Brazoria  MYKAWA RD  HARRIS C/L	CSJ 0912-31-319	9 HWY CS	PHASE	CITY	FL	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC:	ND RY:	YOE COST \$110,854,165 7 kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM	CSJ 0912-31-319 2 TO 4 LANE	9  HWY  CS  S DIVIDED	PHASE C:E:R	CITY PEARLAND	FL VC NG	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC:	ND RY:	YOE COST \$110,854,165 7 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP	Csj 0912-31-319 2 TO 4 LANE: R-2025: 2025-0	9  HWY  CS  S DIVIDED	PHASE C:E:R	CITY PEARLAND	FL VC NG	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC:  Dx:	ND RY:	YOE COST \$110,854,165 7 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP	CSJ 0912-31-319 2 TO 4 LANE: 2R-2025: 2025-0	9  HWY  CS  S DIVIDED	PHASE  C:E:R  STBG funding, sp	CITY PEARLAND olit 80/20, to cove	FL VC NG er incre	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC:  Dx:	ND RY: since original pro	\$110,854,165 7 kg/day kg/day ogramming in
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.	CSJ  0912-31-319  2 TO 4 LANES  PR-2025: 2025-0  Cost of Approved Phases:	HWY  CS  S DIVIDED  14-25: Add \$59.3M	PHASE  C:E:R  STBG funding, sp	CITY PEARLAND  olit 80/20, to cove	FL VC No er incre	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC: Dx:  eased cost estimates  by Category/Share	ND RY: since original pro	\$110,854,165 7 kg/day kg/day ogramming in
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.	CSJ  0912-31-319  2 TO 4 LANE:	HWY  CS  S DIVIDED  14-25: Add \$59.3M	PHASE  C:E:R  STBG funding, sp	CITY PEARLAND  olit 80/20, to cove	FL VC NG er incre	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC: Dx:  eased cost estimates  by Category/Share  Local	ND RY: since original pro c c Contribution	\$110,854,165 7 kg/day kg/day ogramming in Funding By Category
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.  Information: \$2,778,557 \$6,138,000 \$101,937,608	CSJ  0912-31-319  2 TO 4 LANES  PR-2025: 2025-0  Cost of Approved Phases:	HWY  CS  S DIVIDED  14-25: Add \$59.3M	PHASE  C:E:R  STBG funding, sp	CITY PEARLAND  olit 80/20, to cove	FL VC No er incre	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC: Dx:  eased cost estimates  by Category/Share	ND RY: since original pro	\$110,854,165 7 kg/day kg/day ogramming in Funding By Category
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.  Information: \$2,778,557 \$6,138,000 \$101,937,608	CSJ  0912-31-319  2 TO 4 LANES  PR-2025: 2025-0  Cost of Approved Phases:	HWY  CS  S DIVIDED  14-25: Add \$59.3M  Funding Category  STBG	PHASE  C:E:R  STBG funding, sp  Federal \$88,683,33	CITY PEARLAND  olit 80/20, to cove	FL VC NG er incre er incre tate \$0	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR DC: Dx:  eased cost estimates  by Category/Share  Local \$22,170,832	ND RY: since original pro e: Contribution \$0	\$110,854,165  7 kg/day kg/day ogramming in  Funding By Category \$110,854,165
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.  Information: \$2,778,557 \$6,138,000 \$101,937,608 \$0	CSJ  0912-31-319  2 TO 4 LANES  PR-2025: 2025-0  Cost of Approved Phases:	HWY  CS  S DIVIDED  14-25: Add \$59.3M	PHASE  C:E:R  STBG funding, sp  Federal \$88,683,33	CITY PEARLAND  olit 80/20, to cove	FL VC NG er incre	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR  DC: Dx:  eased cost estimates  by Category/Share  Local	ND RY: since original pro c c Contribution	\$110,854,165  7 kg/day kg/day ogramming in  Funding By Category \$110,854,165
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.  E Information: \$2,778,557 \$6,138,000 \$101,937,608 \$0	CSJ  0912-31-319  2 TO 4 LANES  PR-2025: 2025-0  Cost of Approved Phases:	HWY  CS  S DIVIDED  14-25: Add \$59.3M  Funding Category  STBG	PHASE  C:E:R  STBG funding, sp  Federal \$88,683,33	CITY PEARLAND  olit 80/20, to cove	FL VC NG er incre er incre tate \$0	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR DC: Dx:  eased cost estimates  by Category/Share  Local \$22,170,832	ND RY: since original pro e: Contribution \$0	\$110,854,165  7 kg/day kg/day ogramming in  Funding By Category \$110,854,165
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.  E Information: \$2,778,557 \$6,138,000 \$101,937,608 \$0 \$0	CSJ  0912-31-319  2 TO 4 LANES  PR-2025: 2025-0  Cost of Approved Phases:	HWY  CS  S DIVIDED  14-25: Add \$59.3M  Funding Category  STBG	PHASE  C:E:R  STBG funding, sp  Federal \$88,683,33	CITY PEARLAND  olit 80/20, to cove	FL VC NG er incre er incre tate \$0	PROJECT SPONS  CITY OF PEARLA  JINDING CATEGOR DC: Dx:  eased cost estimates  by Category/Share  Local \$22,170,832	ND RY: since original pro e: Contribution \$0	\$110,854,165 7 kg/day kg/day ogramming in

PROPOSED VE	171.5		-	CTID D	ining D			E)/ 000-
MPOID / CSJ	17113 /	1024-01-077	1	STIP Rev	ision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Beaumont	Chambers	1024-01-077	FM 565	C <mark>:E</mark> E	BAYTOWN	TXDOT BEAUMONT I	DISTRICT	\$46,554,967
STREET:	FM 565					FUNDING CATEGOR	RY:	2
LIMITS FROM:	SH 146					VOC:		kg/day
LIMITS TO:	SH 99					NOx:		kg/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4 LANES	WITH CONTINU	UOUS CENTER L	EFT TURN LANE	AND RAILROAD OVE	RPASS	
Project History :	Amendment #	  UL-2025- 2025		e funded with add	litional Cat-2.			
Remarks:	·		•					
Total Project Cost	Information:	Cost of						
Preliminary Engineering:	\$2,174,636	Approved Phases:			Authorized Fund	ing by Category/Shai		Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,000,000 \$44,380,331	\$46,554,967	METRO-TMA	\$37,243,974	\$9,310,99	<b>3</b> \$0	\$0	\$46,554,967
Construction Engineering		;					<u> </u>	
Contingencies:	\$4,438,033		Funding by share:	\$37,243,974	\$9,310,99	\$0	\$0	\$46,554,967
Indirects:	\$2,254,521							
Bond Financing:	\$0							
6	Ψ							
	\$57,022,734							
Total Project Cost			TDC: 0					
Total Project Cost			TDC: 0					
			TDC: 0					
Total Project Cost  OLD VERSION	\$57,022,734	1024-01-077		STIP Rev	ision Date: (	05/20/2022		FY 2025
OLD VERSION MPOID / CSJ	\$57,022,734	<b>024-01-07</b> 7	1	STIP Rev	ision Date: (	05/20/2022 PROJECT SPONS	GOR	
OLD VERSION MPOID / CSJ	\$57,022,734 17113 /		1	PHASE	CITY			FY 2025 YOE COST \$42,250,679
OLD VERSION MPOID / CSJ DISTRICT Beaumont	\$57,022,734	CSJ	HWY	PHASE	CITY	<b>PROJECT SPONS</b>	DISTRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	\$57,022,734  17113 /  COUNTY  Chambers FM 565	CSJ	HWY	PHASE	CITY	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR	DISTRICT	<b>YOE COST</b> \$42,250,679
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	\$57,022,734  17113 /  COUNTY  Chambers FM 565 SH 146	CSJ	HWY	PHASE	CITY	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:	DISTRICT	\$42,250,679 \$kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	\$57,022,734  17113 /  COUNTY  Chambers  FM 565  SH 146 SH 99	<b>CSJ</b>	HWY FM 565	<b>PHASE</b> C E	<b>CITY</b> BAYTOWN	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:	DISTRICT RY:	\$42,250,679
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	\$57,022,734  17113 /  COUNTY  Chambers  FM 565  SH 146 SH 99	<b>CSJ</b>	HWY FM 565	<b>PHASE</b> C E	<b>CITY</b> BAYTOWN	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:	DISTRICT RY:	\$42,250,679 \$kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	\$57,022,734  17113 /  COUNTY  Chambers  FM 565  SH 146 SH 99	<b>CSJ</b>	HWY FM 565	<b>PHASE</b> C E	<b>CITY</b> BAYTOWN	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:	DISTRICT RY:	<b>YOE COST</b> \$42,250,679 2 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$57,022,734  17113 /  COUNTY  Chambers  FM 565  SH 146 SH 99	<b>CSJ</b>	HWY FM 565	<b>PHASE</b> C E	<b>CITY</b> BAYTOWN	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:	DISTRICT RY:	\$42,250,679 \$kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$57,022,734  I7113 /  COUNTY  Chambers  FM 565  SH 146 SH 99  WIDEN FROM	CSJ 1024-01-077 2 TO 4 LANES	HWY FM 565	<b>PHASE</b> C E	<b>CITY</b> BAYTOWN	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:	DISTRICT RY:	\$42,250,679 \$42,040 2
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$57,022,734  I7113 / COUNTY  Chambers FM 565 SH 146 SH 99 WIDEN FROM	CSJ  1024-01-077  2 TO 4 LANES  Cost of Approved	HWY FM 565	PHASE  C  E  UOUS CENTER L	CITY  BAYTOWN  LEFT TURN LANE	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:	DISTRICT RY: RPASS	\$42,250,679 \$42,250,679 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$57,022,734  I7113 /  COUNTY  Chambers  FM 565  SH 146 SH 99  WIDEN FROM  Information: \$2,070,283	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	HWY FM 565	PHASE  C  E  UOUS CENTER L	CITY  BAYTOWN  LEFT TURN LANE  CONTROL  Authorized Fundi	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:  AND RAILROAD OVER  TYPE TO THE PROJECT SPONS  Ing by Category/Share	DISTRICT  RY:  RPASS  e:	\$42,250,679 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$57,022,734  I7113 /  COUNTY  Chambers  FM 565  SH 146 SH 99  WIDEN FROM  Information: \$2,070,283 \$2,000,000	CSJ  1024-01-077  2 TO 4 LANES  Cost of Approved	HWY FM 565  WITH CONTINU	PHASE  C  E  UOUS CENTER L  Federal	CITY  BAYTOWN  LEFT TURN LANE  Authorized Fundi	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:  AND RAILROAD OVER  Ing by Category/Share  Local	DISTRICT  RY:  RPASS  e:  Contribution	\$42,250,679 2 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$57,022,734  I7113 /  COUNTY  Chambers  FM 565  SH 146  SH 99  WIDEN FROM  Information: \$2,070,283 \$2,000,000 \$42,250,679	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	HWY FM 565	PHASE  C  E  UOUS CENTER L	CITY  BAYTOWN  LEFT TURN LANE  Authorized Fundi	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:  AND RAILROAD OVER  Ing by Category/Share  Local	DISTRICT  RY:  RPASS  e:	\$42,250,679 2 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$57,022,734  I7113 /  COUNTY  Chambers  FM 565  SH 146  SH 99  WIDEN FROM  Information: \$2,070,283 \$2,000,000 \$42,250,679	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	Funding Category METRO-TMA	PHASE  C E  UOUS CENTER L  Federal \$33,800,543	CITY  BAYTOWN  LEFT TURN LANE  Authorized Fundi  State \$8,450,136	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:  AND RAILROAD OVER  Ing by Category/Share  Local  \$ \$0	DISTRICT  RY:  RPASS  e:  Contribution  \$0	\$42,250,679  \$42,250,679
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$57,022,734  I7113 /  COUNTY  Chambers  FM 565  SH 146 SH 99  WIDEN FROM  \$2,070,283 \$2,000,000 \$42,250,679 \$1,690,027	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	HWY FM 565  WITH CONTINU	PHASE  C E  UOUS CENTER L  Federal \$33,800,543	CITY  BAYTOWN  LEFT TURN LANE  Authorized Fundi  State \$8,450,136	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:  AND RAILROAD OVER  Ing by Category/Share  Local  \$ \$0	DISTRICT  RY:  RPASS  e:  Contribution	\$42,250,679  \$42,250,679
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$57,022,734  I7113 /  COUNTY  Chambers  FM 565  SH 146 SH 99  WIDEN FROM  \$2,070,283 \$2,000,000 \$42,250,679 \$1,690,027 \$4,225,068	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	Funding Category METRO-TMA	PHASE  C E  UOUS CENTER L  Federal \$33,800,543	CITY  BAYTOWN  LEFT TURN LANE  Authorized Fundi  State \$8,450,136	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:  AND RAILROAD OVER  Ing by Category/Share  Local  \$ \$0	DISTRICT  RY:  RPASS  e:  Contribution  \$0	\$42,250,679  \$42,250,679
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$57,022,734  I7113 /  COUNTY  Chambers  FM 565  SH 146 SH 99  WIDEN FROM  \$2,070,283 \$2,000,000 \$42,250,679 \$1,690,027 \$4,225,068 \$2,146,334	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	Funding Category METRO-TMA	PHASE  C E  UOUS CENTER L  Federal \$33,800,543	CITY  BAYTOWN  LEFT TURN LANE  Authorized Fundi  State \$8,450,136	PROJECT SPONS  TXDOT BEAUMONT I  FUNDING CATEGOR  VOC:  NOx:  AND RAILROAD OVER  Ing by Category/Share  Local  \$ \$0	DISTRICT  RY:  RPASS  e:  Contribution  \$0	\$42,250,679  \$42,250,679

DISTRICT   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR   YOE C										
DISTRICT   COUNTY   CS	PROPOSED VE	RSION								
Beaumont   Liberty   0593-01-135   SH 105   CE   NONE   TXDOT BEAUMONT DISTRICT   \$13,476	MPOID / CSJ	18031 / (	0593-01-13	5	STIP Revi	sion Date:				FY 2023
STREET:   SH 105	DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPON	SOR		YOE COS
LIMITS FROM: SH 321 W	Beaumont	Liberty	0593-01-135	SH 105	C: <mark>E</mark>	NONE	TXDOT BEAUMONT	DISTRICT		\$13,476,84
No:	STREET:	SH 105					FUNDING CATEGO	RY:		5
Tip Description   Increase Pavement   Jul-2025-2025-07-25   Add   Ephase funded with additional Cat-5 funding   Remarks:	LIMITS FROM:	SH 321 W					VOC:		0.14 kg/	day
Tip Description   Increase Pavement   Jul-2025-2025-07-25   Add   Ephase funded with additional Cat-5 funding   Remarks:	LIMITS TO:	SH 321 E					NOx:		0.21 kg/s	day
Total Project Cost Information:   Cost of Approved Phases:   Scale			/EMENT WIDT	'H AND ADD LEF	Γ TURN BAYS AN	ND SHOULDERS				•
Total Project Cost Information:   Cost of Approved Preliminary Engineering   \$629,519   \$13,476,848   Funding Category   Federal   State   Local   Contribution   By Category   State   Contribution   State	Project History :	Amendment #		-07-25 Add E phase	funded with add	tional Cat-5 fundin				
Cost of Preliminary Engineering:   \$629,519   \$90   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,476,848   \$13,247,329   \$13,476,848   \$10,781,478   \$2,695,370   \$0   \$0   \$13,476   \$10,781,478	Remarks:	·		·			o .			
Preliminary Engineering:				,						
Preliminary Engineering:   \$629,519   Phases:   Funding Category   Federal   State   Local   Local   Local   Brunding Category   Brunding Category   Federal   State   Local   Local   Brunding Category   Brunding Category   Federal   State   Local   Local   Brunding Category   Brunding Category   Federal   State   Local   Local   Brunding Brunding   Brunding Category   Federal   State   Local   Contribution   Brunding Brunding Brunding Brunding   Brunding B	Total Project Cos	t Information:		! !	4	Authorized Fund	ing by Category/Sha	ıre:		
Funding Category   Federal   State   Local   Contribution   By Category   Construction:   \$12,847,329   \$47,269   \$10,781,476   \$2,695,370   \$0   \$0   \$13,476   \$13,476   \$10,000   \$10	Preliminary Engineering:	\$629,519		!	_			Local		Funding
Construction: \$12,847,329	Right Of Way:	\$0	\$13,476,848	Funding Category	Federal	State	Local	Contribut	tion	By Category
Contingencies: \$1,284,733	Construction:	\$12,847,329	ψ. ο, τ. ο, ο το	CMAQ	\$10,781,478	\$2,695,370	\$0		\$0	\$13,476,848
Total Project Cost Sh 321 W Sh	Construction Engineering	\$642,366		Eunding by shauer	¢10.701.470	#2 (OF 270	<b>#</b> 0		ΦΛ	#12.474.040
Bond Financing: \$0 Total Project Cost \$16,056,592  TDC: 0    TDC: 0   TDC:	Contingencies:	\$1,284,733		runding by snare:	\$10,781,478	\$2,695,370	<b>)</b> \$0		φu	\$13,476,848
Total Project Cost \$16,056,592    TDC: 0	1 0			ı						
OLD VERSION  MPOID / CSJ	Indirects:	\$652,644		1						
MPOID / CSJ				 						
Beaumont Liberty 0593-01-135 SH 105 C NONE TXDOT BEAUMONT DISTRICT \$12,201  STREET: SH 105 FUNDING CATEGORY: LIMITS FROM: SH 321 W VOC: 0.14 kg/day LIMITS TO: SH 321 E NOx: 0.21 kg/day TIP DESCRIPTION: INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS  Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.  Remarks:  Total Project Cost Information: Cost of Approved Phases: Preliminary Engineering: \$597,880 Phases: Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category	Bond Financing: Total Project Cost	\$0		TDC: 0						
Beaumont Liberty 0593-01-135 SH 105 C NONE TXDOT BEAUMONT DISTRICT \$12,201  STREET: SH 105  FUNDING CATEGORY:  VOC: 0.14 kg/day  LIMITS FROM: SH 321 W VOC: 0.21 kg/day  LIMITS TO: SH 321 E NOx: 0.21 kg/day  TIP DESCRIPTION: INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS  Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.  Remarks:  Total Project Cost Information: Cost of Approved Phases: S597,880 Phases: Funding Category Federal State Local Contribution By Category  Funding Category Federal State Sta	Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$16,056,592</b>	DE02 01 121		STIP Povi	sion Dato: 0	NE/20/2022			EV 2023
STREET: SH 105  FUNDING CATEGORY: VOC: 0.14 kg/day LIMITS FROM: SH 321 W  LIMITS TO: SH 321 E  TIP DESCRIPTION: INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS  Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.  Remarks:  Total Project Cost Information: Cost of Approved Preliminary Engineering: \$597,880 Phases:  Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category  Funding Category Federal State Category  Fundi	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ	\$0 \$16,056,592		5				SOR		FY 2023
FUNDING CATEGORY: VOC: 0.14 kg/day LIMITS TO: SH 321 E NOx: 0.21 kg/day TIP DESCRIPTION: INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS  Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.  Remarks:  Total Project Cost Information: Cost of Approved Preliminary Engineering: \$597,880 Phases: Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category  Funding Category: VOC: 0.14 kg/day NOX: 0.21 kg/day ADD STATESTING TO STATESTING T	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$0 \$16,056,592 18031 / ( COUNTY	CSJ	5 HWY I	PHASE	CITY	PROJECT SPON			YOE COST
LIMITS TO: SH 321 E NOx: 0.21 kg/day  TIP DESCRIPTION: INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS  Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.  Remarks:  Total Project Cost Information: Cost of Approved Preliminary Engineering: \$597,880 Phases:  Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category  Funding Category Federal State Local Contribution By Category	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$0 \$16,056,592 18031 / ( COUNTY	CSJ	5 HWY I	PHASE	CITY	PROJECT SPON			YOE COST
TIP DESCRIPTION: INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS  Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.  Remarks:  Total Project Cost Information: Cost of Approved Preliminary Engineering: \$597,880 Phases:  Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category	Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Beaumont	\$16,056,592 18031 / (COUNTY  Liberty	CSJ	5 HWY I	PHASE	CITY	<b>PROJECT SPON</b>	DISTRICT		YOE COST
Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.  Remarks:  Total Project Cost Information: Cost of Approved Preliminary Engineering: \$597,880 Phases:  Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET:	\$16,056,592  18031 / COUNTY  Liberty  SH 105	CSJ	5 HWY I	PHASE	CITY	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO	DISTRICT	0.14 kg/	<b>YOE COS</b> \$12,201,62
Remarks:  Total Project Cost Information:  Cost of Approved Preliminary Engineering: \$597,880  Right Of Way:  \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category  Federal State Local Contribution Funding State Contribution State Contribution Contribution State Contribution Contr	Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	\$16,056,592 18031 / (COUNTY  Liberty  SH 105  SH 321 W	CSJ	5 HWY I	PHASE	CITY	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:	DISTRICT		YOE COS \$12,201,62
Total Project Cost Information:  Preliminary Engineering: \$597,880  Right Of Way: \$0 \$12,201,625  Funding Category Federal State Local Contribution By Category	Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	\$16,056,592 18031 / (COUNTY Liberty SH 105 SH 321 W SH 321 E	<b>CSJ</b> 0593-01-135	5 HWY I	P <b>HASE</b> C	NONE	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:	DISTRICT		YOE COST \$12,201,629 day
Preliminary Engineering: \$597,880 Phases:  Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category/Share:	Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$16,056,592 18031 / (COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PAN	<b>CSJ</b> 0593-01-135 /EMENT WIDT	SH 105	C  T TURN BAYS AN	CITY  NONE  NO SHOULDERS	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:	DISTRICT		YOE COST \$12,201,625 day
Preliminary Engineering: \$597,880 Phases:  Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category Contribution	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$16,056,592 18031 / (COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PAN	<b>CSJ</b> 0593-01-135 /EMENT WIDT	SH 105	C  T TURN BAYS AN	CITY  NONE  NO SHOULDERS	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:	DISTRICT		YOE COST \$12,201,629 day
Preliminary Engineering: \$597,880 Phases:  Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Category Federal State Local Contribution Contribution Contribution Category Federal State Local Contribution Contribution Category Federal State Local Contribution Category Federal Categ	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	\$16,056,592  I8031 / (COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PANAMENTAL AMENDMENT # AF	CSJ 0593-01-135 /EMENT WIDT	SH 105	C  T TURN BAYS AN	CITY  NONE  NO SHOULDERS	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:	DISTRICT		YOE COS \$12,201,62
Right Of Way: \$0 \$12,201,625 Funding Category Federal State Local Contribution By Cate	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	\$16,056,592  I8031 / (COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PANAMENTAL AMENDMENT # AF	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0	SH 105	T TURN BAYS AN	NONE  ND SHOULDERS  or's request.	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:	DISTRICT PRY:		YOE COST \$12,201,625 day
Construction: \$12,201,625 CMAQ \$9,761,300 \$2,440,325 \$0 \$12.201	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	\$16,056,592  I8031 / ( COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PANAMENT # AF	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0  Cost of Approved	SH 105	T TURN BAYS AN	NONE  ND SHOULDERS  or's request.	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:	DISTRICT PRY:	0.21 kg/	YOE COS \$12,201,62
	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering:	\$16,056,592  I8031 / (COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PANA  Amendment # Af	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0  Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF	T TURN BAYS AN	NONE  ND SHOULDERS  or's request.	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:	DISTRICT PRY:  re:  Loca	0.21 kg/	\$12,201,625 \$12,201,625 day day
Construction Engineering: \$610,081	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$16,056,592  I8031 / COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PANA  Amendment # AF	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0  Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY	T TURN BAYS AN 2023 at the spons	NONE  NONE  ND SHOULDERS  or's request.  uthorized Funding	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:  ng by Category/Shar	DISTRICT PRY:  re:  Loca	0.21 kg/	\$12,201,62  day day  Funding
	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$16,056,592  18031 / ( COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PANA  Amendment # AF	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0  Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY	T TURN BAYS AN 2023 at the spons	NONE  NONE  ND SHOULDERS  or's request.  uthorized Funding	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:  ng by Category/Shar	DISTRICT PRY:  re:  Loca	0.21 kg/	\$12,201,62  stay day Funding By Category
	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$16,056,592  18031 / ( COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PAV  Amendment # Af  t: Information: \$597,880 \$0 \$12,201,625 \$610,081 \$1,220,163	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0  Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY Funding Category CMAQ	T TURN BAYS AN 2023 at the spons  Federal \$9,761,300	NONE  NONE  NO SHOULDERS  Or's request.  uthorized Funding  State \$2,440,325	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:  Ing by Category/Share  Local  \$0	DISTRICT PRY:  re:  Loca	0.21 kg/	\$12,201,62 \$12,201,62 5 day day Funding By Category \$12,201,625
Bond Financing: \$0	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$16,056,592  18031 / ( COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PAV  Amendment # Af  tallocation: \$597,880 \$0 \$12,201,625 \$610,081 \$1,220,163 \$619,843	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0  Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY Funding Category CMAQ	T TURN BAYS AN 2023 at the spons  Federal \$9,761,300	NONE  NONE  NO SHOULDERS  Or's request.  uthorized Funding  State \$2,440,325	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:  Ing by Category/Share  Local  \$0	DISTRICT PRY:  re:  Loca	0.21 kg/	\$12,201,62  stay day Funding By Category
	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$16,056,592  18031 / ( COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PAV  Amendment # Af  t: Information: \$597,880 \$0 \$12,201,625 \$610,081 \$1,220,163	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0  Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY Funding Category CMAQ	T TURN BAYS AN 2023 at the spons  Federal \$9,761,300	NONE  NONE  NO SHOULDERS  Or's request.  uthorized Funding  State \$2,440,325	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:  Ing by Category/Share  Local  \$0	DISTRICT PRY:  re:  Loca	0.21 kg/	\$12,201,62 \$12,201,62 5 day day Funding By Category \$12,201,625
Total Project Cost \$15,249,591	Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$16,056,592  18031 / ( COUNTY  Liberty  SH 105  SH 321 W  SH 321 E  INCREASE PAN  Amendment # Af  t: Information: \$597,880 \$0 \$12,201,625 \$610,081 \$1,220,163 \$619,843 \$0	CSJ  0593-01-135  /EMENT WIDT  PR-2022- 2022-0  Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY Funding Category CMAQ	T TURN BAYS AN 2023 at the spons  Federal \$9,761,300	NONE  NONE  NO SHOULDERS  Or's request.  uthorized Funding  State \$2,440,325	PROJECT SPON  TXDOT BEAUMONT  FUNDING CATEGO  VOC:  NOx:  Ing by Category/Share  Local  \$0	DISTRICT PRY:  re:  Loca	0.21 kg/	YOE CO \$12,201,6 day day Funding By Catego \$12,201,6

MPOID / CSJ	18036 /	0028-03-11	I	STIP Rev	vision Date:		F	Y 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	١	OE COS
Beaumont	Liberty	0028-03-111	US 90	C: <mark>E</mark>	DAYTON	TXDOT BEAUMONT DISTRICT	\$5	9,812,48
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	US 90 AT UP RAILR		ATION AT LIP R	AILROAD TRAC	KS	FUNDING CATEGORY: VOC: NOx:	0.11 kg/day 0.14 kg/day	5
Project History : Remarks:		‡ JUL-2025- 2025				5 funding. New CAT-5: \$59,812,489	Fed \$47,849,9	 91 and
Total Project Cost Preliminary Engineering:	\$2,793,910	Approved Phases:	Funding Category	Federal	Authorized Fu	nding by Category/Share:  Loc te Local Contrib	al	unding Category
Right Of Way:  Construction:	\$0 \$57,018,579	Ψ37,012,707	CMAQ	\$47,849,99			\$0    \$5	59,812,489
Construction Engineering					d110/0	400	ΦΩ <b>Φ</b> Γ	0.010.40
Contingencies:	\$5,701,858	3	Funding by share	\$47,849,99	\$11,962,	<mark>498</mark> \$0	\$0 <b>\$</b> 5	59,812,489
Indirects:	\$2,896,544 \$0		! !					
Bond Financing:  Total Project Cost	\$70,691,634	1	 					
Total Project Cost	\$70,071,034	•	TDC: 0					
OLD VERSION								
MPOID / CSJ	18036 /	0028-03-11	I	STIP Rev	vision Date:	05/20/2022	F	<b>/</b> 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	١	OE COS
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRICT	\$5	6,270,19
STREET:	US 90							_
LIMITS FROM:	AT UP RAILR	OΔD				FUNDING CATEGORY: VOC:	0.11 kg/day	5
LIMITS TO:	7 OI TO WEI	O/ LD				NOx:	0.14 kg/day	
TIP DESCRIPTION :	CONSTRUCT	Γ GRADE SEPAR	ATION AT UP R	AILROAD TRAC	KS		0.11 0 ,	
Duningt Wistows								
Project History :								

Total Project Cost I	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,757,240	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$56,270,196	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,270,196	, , ,	CMAO	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Construction Engineering:	\$2,250,808			4.5,6.5,.57	Ţ::,=5:,007	**		450,210,110
Contingencies:	\$5,627,020		Funding by share:	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Indirects:	\$2,858,526			• , ,	. , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$69,763,789		1					
			TDC: 0					

**June 2025 Future Amendment** 

MPOID / CSJ	18098 / (	0912-72-784	4	STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPONS	SOR	YOE COST
Houston	Harris	0912-72-784	CS T	ransfer HOU	JSTON '	WESTCHASE MANA DISTRICT	GEMENT	\$15,722,724
STREET:	MEADOWGLE	N WEST				FUNDING CATEGO	RY:	10,10
LIMITS FROM:	WOODLAND	PARK DR				VOC:	k	g/day
LIMITS TO:	ROGERDALE F	RD				NOx:	k	g/day
TID DECCRIPTION .	Doconstruct sid	lewalks on both	sides of the street	to meet minimum w	dth standards, pi	rovide ADA compliant	t ramps, lighting, fe	ederally eligible
TIP DESCRIPTION :  Project History :	landscaping and	utility adjustme	ents				nally Directed Spe	
Project History :	landscaping and Amendment #	utility adjustme	ents	2024 \$850K Commu		ding (CPF)/Congressio	nally Directed Spe	ending (CDS)
Project History : Remarks: Total Project Cos	landscaping and Amendment # J award, which w	utility adjustme JUL-2025- 2025 vill be matched v	onts -07-25 Add the FY	2024 \$850K Commu funds.	nity Project Fund			ending (CDS)
Project History : Remarks: Total Project Cos	landscaping and Amendment # J award, which w	utility adjustme JUL-2025- 2025 ill be matched v	onts -07-25 Add the FY	2024 \$850K Commu funds.	nity Project Fund	ding (CPF)/Congression	re:	Funding
Project History : Remarks: Total Project Cost Preliminary Engineering:	landscaping and Amendment # award, which w	utility adjustme JUL-2025- 2025- ill be matched v  Cost of Approved Phases:	onts -07-25 Add the FY	2024 \$850K Commu funds.	nity Project Fund			
Project History:  Remarks:  Total Project Cost  Preliminary Engineering:  Right Of Way:	landscaping and Amendment # J award, which w t Information: \$0	utility adjustme  JUL-2025- 2025-  vill be matched v  Cost of  Approved	ents -07-25 Add the FY vith \$213K of local	2024 \$850K Commu funds. Aut	nity Project Fund	ng by Category/Sha	re:	Funding
Project History:  Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # Jaward, which was temperature in the second se	utility adjustme JUL-2025- 2025- ill be matched v  Cost of Approved Phases:	ents -07-25 Add the FY vith \$213K of local Funding Category	2024 \$850K Commu funds. Aut	nity Project Fund horized Fundir	n <b>g by Category/Sha</b> Local	re: Local Contribution	Funding By Category
Project History:  Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	landscaping and Amendment # J award, which w  t Information: \$0 \$15,722,724	utility adjustme JUL-2025- 2025- iill be matched v  Cost of Approved Phases: \$15,722,724	-07-25 Add the FY vith \$213K of local Funding Category MISC EARMARKS	2024 \$850K Commu funds. Aut Federal \$14,660,224 \$850,000	nity Project Fund horized Fundir State \$0 \$0	ng by Category/Sha Local \$0 \$212,500	re:  Local Contribution \$0 \$0	Funding By Category \$14,660,224 \$1,062,500
Project History:  Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	landscaping and Amendment # J award, which w  t Information: \$0 \$0 \$15,722,724 : \$0 \$0	utility adjustme JUL-2025- 2025- iill be matched v  Cost of Approved Phases: \$15,722,724	-07-25 Add the FY vith \$213K of local Funding Category	2024 \$850K Commu funds. Aut Federal \$14,660,224	nity Project Fund horized Fundir State \$0	ng by Category/Sha Local \$0	re:  Local Contribution \$0	Funding By Category \$14,660,224
Project History:  Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	landscaping and Amendment # J award, which w  t Information: \$0 \$0 \$15,722,724 : \$0 \$0	utility adjustme JUL-2025- 2025- iill be matched v  Cost of Approved Phases: \$15,722,724	-07-25 Add the FY vith \$213K of local Funding Category MISC EARMARKS	2024 \$850K Commu funds. Aut Federal \$14,660,224 \$850,000	nity Project Fund horized Fundir State \$0 \$0	ng by Category/Sha Local \$0 \$212,500	re:  Local Contribution \$0 \$0	Funding By Category \$14,660,224 \$1,062,500

MPOID / CSJ	18098 /	0912-72-784	ļ	STIP	Revision Date:	05/02/2025	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGI	LEN WEST				FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAN	D PARK DR				VOC:	kg/day
LIMITS TO:	ROGERDALI	E RD				NOx:	kg/day
TIP DESCRIPTION :		sidewalks on both		street to meet m	inimum width standard	ds, provide ADA compliant ramps, light	ing, federally eligible

**Project History:** Amendment # MAR-2025A2- 2025-03-11 Update description.

# Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	i			87		Funding
Right Of Way:	\$0	\$14,660,224	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,660,224	, ,,	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction Engineering:	\$0		1 1100	4,000,22.	<b></b>	<b></b>		<b>4</b> : 1,000,22 :
Contingencies:	\$0		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Indirects:	\$0		1	• , ,	·	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,660,224		1					
			TDC: 2,932,045					

MPOID / CSJ	18120 / (	0912-37-25	9	STIP Rev	ision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Montgomery	0912-37-259	CR	С	NONE	MONTGOMERY C	OUNTY	\$13,300,00
STREET:	FORD RD					FUNDING CATEGO	DRY:	3,10
LIMITS FROM:	NEEDHAM RD					VOC:		kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION :	Reconstruct and roadway from F			ontinuous left turn	lane between Ne	eedham Road and Ricewo	ood Drive, and re	construct 2 lane
Project History :	Amendment# JU	JL-2025: 2025-0	7-25: Update sco	ppe, limits, Local C	ontribution fundir	ng, and delay to FY 2026.		
Remarks:	Precinct 4, Con	nmissioner Gray	<b>/</b> ;					
Total Project Co	st Information:	Cost of	r		A 45.2.15			
Preliminary Engineering:	\$651,700	Approved Phases:	1 1		Autnorized Fui	nding by Category/Sha		Funding
Right Of Way:	\$0	\$13,300,000	Funding Category	Federal	State	e Local	Local Contribution	By Category
Construction:	\$13,300,000	4.0,000,000	LOCAL CONT	\$0	)	\$0	\$4,550,000	\$4,550,000
Construction Engineerin	•		MISC	\$7,000,000	)	\$0 \$1,750,000	\$0	\$8,750,000
Contingencies: Indirects:	\$1,330,000		Funding by share	÷ \$7.000.000	)	\$0 \$1,750,000	\$4,550,000	\$13,300,000
Bond Financing:	\$675,640 \$0			ψ,,σσσ,σσσ	•	ψ1,750,000	ψ 1,330,000	413,300,00
Total Project Cost	\$16,622,340		-  -					
	<b>4.0,022,0</b> 10		TDC: 0					
OLD VERSION								
MPOID / CSJ	18120 / 0	912-37-25	9	STIP Rev	vision Date:	08/16/2024		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Montgomery	0912-37-259	CR	С	NONE	MONTGOMERY C	OUNTY	\$46,201,61
STREET:	FORD RD					FUNDING CATEGO	<b>NDV</b> .	3,10
LIMITS FROM:	IH 69 N					VOC:	JKT:	kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION :	Reconstruct 2 la			. 494, Widen from rood Dr to Harris		continuous left turn land	e between SL 494	and Ricewood
Project History :	Amendment # Al	JG-2024- 2024	-08-23 Program w	vith \$7.0M federal	HR 4366 Commu	unity Projects earmark (C	Cat-I0) matched v	

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding l	oy Category/Shar	·e:	
Preliminary Engineering:	\$2,263,879	Phases:	1	71441101		, category, c		Funding
Right Of Way:	\$0	\$46,201,611	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$46,201,611	, ,, ,,	LOCAL CONT	\$0	\$0		\$37,451,611	\$37,451,611
Construction Engineering:	\$1,848,064		1	·	•	¢1.750.000	• • •	• , ,
Contingencies:	\$4,620,161		MISC	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Indirects:	\$2,347,042		Funding by share:	\$7.000.000	\$0	\$1,750,000	\$37.451.611	\$46,201,611
Bond Financing:	\$0		i unumg by snare.	\$7,000,000	Φ0	\$1,750,000	\$37, <del>4</del> 31,611	\$ <del>4</del> 6,201,611
Total Project Cost	\$57,280,757		1					
			TDC: 0					

**June 2025 Future Amendment** 

MPOID / CSJ	19012/	0912-72-79	7	STIP Re	vision Date:				<b>FY 2028</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJI	ECT SPON	SOR	YOE COS
Houston	Harris	0912-72-797	CS	E	PASADENA		OF HOUS		\$2,795,66
STREET:	PORT RD						G CATEGO		7
LIMITS FROM:	AT Payport Co	ontainer Termina	, l			VOC:	, 0, 1, 200		6 kg/day
	AT Bayport Co	ontainer Termina	41						
LIMITS TO: TIP DESCRIPTION :				_		NOx:		2.33	5 kg/day
TIP DESCRIPTION :	Engineering for	· Port Road Grad	de Separation at B	ayport Containei	r Terminal constru	ction at-Grad	e RXR		
Project History : Remarks:		ion of Bayport S	07-25: Delay from outhern Access Ro		2028 at the sponso	r's request du	e to the co	nflict the overpa	ass would have
Total Project Cos	t Information:	Cost of	,		A 45.2.4F		(61		
Preliminary Engineering:	\$2,795,665	Approved Phases:	l I		Authorized Fur	iding by Cat	egory/Sna	ire: Local	Funding
Right Of Way:	\$0	f2 70F //F	Funding Category	Federal	State	е	Local	Contribution	By Category
Construction:	\$0	\$2,795,665	STP-MM	\$2,236,53	2	\$0 \$	5559,133	\$0	\$2,795,665
Construction Engineering					_			•	
Contingencies:	\$0		Funding by share	\$2,236,53	2	\$0 \$	5559,133	\$0	\$2,795,665
Indirects:	\$0	;	i I						
			l I						
Bond Financing:	\$0								
Total Project Cost  OLD VERSION	\$2,795,665		TDC: 0						
Total Project Cost  OLD VERSION	\$2,795,665	0912-72-797		STIP Re	vision Date:	08/15/202	24		FY 2025
OLD VERSION MPOID / CSJ	\$2,795,665	0912-72-797 CSJ	7	STIP Re	vision Date:		24 ECT SPON	SOR	FY 2025 YOE COS
Total Project Cost	\$2,795,665		7			<b>PROJ</b> I PORT		TON	
OLD VERSION MPOID / CSJ DISTRICT	\$2,795,665	CSJ	7 HWY	PHASE	CITY	<b>PROJ</b> I PORT AI	OF HOUS	TON ′	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$2,795,665  19012 / COUNTY  Harris  PORT RD	<b>CSJ</b> 0912-72-797	HWY CS	PHASE	CITY	<b>PROJ</b> I PORT AI	OF HOUS	TON PRY:	YOE COS \$2,795,66
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$2,795,665  19012 / COUNTY  Harris  PORT RD	CSJ	HWY CS	PHASE	CITY	PROJI PORT AI FUNDING VOC:	OF HOUS	TON ' PRY: 12.66	<b>YOE COS \$2,795,66</b> 7  6 kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO:	\$2,795,665  I 90 I 2 /  COUNTY  Harris  PORT RD  AT Bayport Co	CSJ 0912-72-797 ontainer termina	HWY  CS	<b>PHASE</b> E	<b>CITY</b> PASADENA	PROJI PORT AI FUNDING VOC: NOx:	OF HOUS	TON ' PRY: 12.66	YOE COS \$2,795,66
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$2,795,665  I 90 I 2 /  COUNTY  Harris  PORT RD  AT Bayport Co	CSJ 0912-72-797 ontainer termina	HWY  CS	<b>PHASE</b> E	CITY	PROJI PORT AI FUNDING VOC: NOx:	OF HOUS	TON ' PRY: 12.66	<b>YOE COS \$2,795,66</b> 7  6 kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO:	\$2,795,665  I 90 I 2 /  COUNTY  Harris  PORT RD  AT Bayport Co	CSJ 0912-72-797 ontainer termina	HWY  CS	<b>PHASE</b> E	<b>CITY</b> PASADENA	PROJI PORT AI FUNDING VOC: NOx:	OF HOUS	TON ' PRY: 12.66	<b>YOE COS \$2,795,66</b> 7  6 kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$2,795,665  I 90 I 2 /  COUNTY  Harris  PORT RD  AT Bayport Co	CSJ 0912-72-797 ontainer termina Port Rd Grade	HWY  CS	<b>PHASE</b> E	<b>CITY</b> PASADENA	PROJI PORT AI FUNDING VOC: NOx:	OF HOUS	TON ' PRY: 12.66	<b>YOE COS \$2,795,66</b> 7  6 kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 2	\$2,795,665  I 9012 / COUNTY  Harris  PORT RD  AT Bayport Co Engineering for	CSJ 0912-72-797 ontainer termina Port Rd Grade	HWY  CS	<b>PHASE</b> E	<b>CITY</b> PASADENA	PROJI PORT AI FUNDING VOC: NOx:	OF HOUS	TON ' PRY: 12.66	<b>YOE COS \$2,795,66</b> 7  6 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 2	\$2,795,665  I 90   2 / COUNTY  Harris  PORT RD  AT Bayport Co  Engineering for	CSJ  0912-72-797  Ontainer termina Port Rd Grade  ID 941.  Cost of Approved	HWY  CS	PHASE  E  Doort Container to	<b>CITY</b> PASADENA	PROJI PORT AI FUNDING VOC: NOx: RXR.	OF HOUS UTHORITY G CATEGO	TON / PRY: 12.66 2.3!	<b>YOE COS \$2,795,66</b> 7  6 kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 2  Total Project Cost  Preliminary Engineering:	\$2,795,665  I 9012 /  COUNTY  Harris  PORT RD  AT Bayport Co  Engineering for  023 PSP Project  Information: \$2,795,665	O912-72-797  Ontainer termina  Port Rd Grade  ID 941.  Cost of Approved Phases:	CS  Separation at Bay	PHASE  E  DOORT Container to	CITY  PASADENA  erminal at-Grade F	PROJI PORT AI FUNDING VOC: NOx: RXR ding by Cate	OF HOUS UTHORITY G CATEGO	TON / PRY: 12.66 2.3!	\$2,795,66 \$2,795,66 7 6 kg/day 5 kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 2  Total Project Cost  Preliminary Engineering: Right Of Way:	\$2,795,665  I 9012 / COUNTY  Harris  PORT RD  AT Bayport Co Engineering for  023 PSP Project this Information: \$2,795,665	CSJ  0912-72-797  Ontainer termina Port Rd Grade  ID 941.  Cost of Approved	HWY  CS  Separation at Bay	PHASE  E  DOORT CONTAINER to	CITY  PASADENA  erminal at-Grade F	PROJI  PORT AI  FUNDING VOC: NOx:  RXR.  ding by Cate	OF HOUS UTHORITY G CATEGO	TON PRY: 12.66 2.3! re: Local Contribution	\$2,795,66
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 2  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$2,795,665  I 9012 / COUNTY  Harris  PORT RD  AT Bayport Co Engineering for  023 PSP Project t Information: \$2,795,665	O912-72-797  Ontainer termina  Port Rd Grade  ID 941.  Cost of Approved Phases:	CS  Separation at Bay	PHASE  E  DOORT Container to	CITY  PASADENA  erminal at-Grade F	PROJI  PORT AI  FUNDING VOC: NOx:  RXR.  ding by Cate	OF HOUS UTHORITY G CATEGO	TON / PRY: 12.66 2.3!	\$2,795,66
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 2  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$2,795,665  I 9012 / COUNTY  Harris  PORT RD  AT Bayport Co Engineering for  023 PSP Project t Information: \$2,795,665 \$0 \$0	O912-72-797  Ontainer termina  Port Rd Grade  ID 941.  Cost of Approved Phases:	HWY  CS  I  Separation at Bayl  Funding Category  STP-MM	PHASE  E  Doort Container to  Federal \$2,236,53	CITY  PASADENA  erminal at-Grade F  Authorized Fun  Str. 2	PROJI PORT AI FUNDING VOC: NOx: RXR.  ding by Cate ate \$0 \$	OF HOUS UTHORITY G CATEGO egory/Shan Local	TON PRY: 12.66 2.3!  re:  Contribution \$	\$2,795,666  7 6 kg/day 5 kg/day  Funding By Category 0 \$2,795,665
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 2  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$2,795,665  I 9012 / COUNTY  Harris  PORT RD  AT Bayport Co Engineering for  023 PSP Project  Information: \$2,795,665 \$0 \$0 \$0 \$0	O912-72-797  Ontainer termina  Port Rd Grade  ID 941.  Cost of Approved Phases:	HWY  CS  Separation at Bay	PHASE  E  Doort Container to  Federal \$2,236,53	CITY  PASADENA  erminal at-Grade F  Authorized Fun  Str. 2	PROJI PORT AI FUNDING VOC: NOx: RXR.  ding by Cate ate \$0 \$	OF HOUS UTHORITY G CATEGO	TON PRY: 12.66 2.3! re: Local Contribution	\$2,795,666  7 6 kg/day 5 kg/day  Funding By Category 0 \$2,795,665
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 2  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,795,665  I 9012 / COUNTY  Harris  PORT RD  AT Bayport Co Engineering for  023 PSP Project t Information: \$2,795,665 \$0 \$0	O912-72-797  Ontainer termina  Port Rd Grade  ID 941.  Cost of Approved Phases:	HWY  CS  I  Separation at Bayl  Funding Category  STP-MM	PHASE  E  Doort Container to  Federal \$2,236,53	CITY  PASADENA  erminal at-Grade F  Authorized Fun  Str. 2	PROJI PORT AI FUNDING VOC: NOx: RXR.  ding by Cate ate \$0 \$	OF HOUS UTHORITY G CATEGO egory/Shan Local	TON PRY: 12.66 2.3!  re:  Contribution \$	\$2,795,666  7 6 kg/day 5 kg/day  Funding By Category 0 \$2,795,665

TDC: 0

Indirects: \$1,429,614 Bond Financing: \$0  Total Project Cost \$34,890,463  TDC: 0   OLD VERSION  MPOID / CSJ	MPOID / CSJ	19013 /	0912-72-79	7	STIP Revi	ision Date:			<b>FY 2028</b>
STREET: PORT RD	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
LIMITS FROM:   AT Bayport Container Terminal   VOC:   12.66 kg/day	Houston	Harris	0912-72-797	CS	C L	_A PORTE			\$28,142,00
LIMITS FROM: AT Bayport Container Terminal	STREET:	PORT RD					FUNDING CATEGO	RY:	7
LIMITS TO:   Grade Separation at Bayport Container terminal at-Grade RXR	LIMITS FROM:	AT Bayport Co	ontainer Termin	al			VOC:	12.66 k	g/day
Tip DESCRIPTION:   Grade Separation at Bayport Container terminal at-Grade RXR		7 ti Bayport Co	meanier remini					2.35 k	g/day
Name		Grade Separation	on at Bayport C	ontainer terminal	at-Grade RXR		NOX.	2.33	8 - 47
Politimary Engineering   \$1,378,758   Phase   Funding Category   Federal   State   Local   Contribution   By Category   By Category   Construction   S28,142,009   S28,142,009   S7P-MM   \$22,513,607   \$0   \$5,628,402   \$0   \$28,142,009   \$0   \$28,142,009   \$0   \$28,142,009   \$0   \$28,142,009   \$0   \$28,142,009   \$0   \$0   \$28,142,009   \$0   \$0   \$0   \$0   \$0   \$0   \$0		would have wit	h construction o	of Bayport Souther	n Access Road.		·	nflict the overpass	construction
Right Of Way:   \$0   \$28,142,009   \$28,142,009   \$328,142,009	•		Approved			Authorized Fundir	ng by Category/Sha	re:	Eundina
STR-NM   SZ8,142,009   STR-NM   SZ2,513,607   SO   SS,628,402   SO   SZ8,142,009   Construction Engineering   S1,125,680   SZ8,142,001   Funding by share:   \$22,513,607   SO   \$5,628,402   SO   \$28,142,005   FV 2027   FV			Phases:	Funding Catogory	Fodoral	Stato	Local	Local Contribution	
Construction Engineering:   \$1,125,680   \$2,814,201   Funding by share:   \$22,513,607   \$0   \$5,628,402   \$0   \$28,142,005			\$28,142,009						, , ,
Contingencies:   \$2,814,201     Funding by share:   \$22,513,607   \$0   \$5,628,402   \$0   \$28,142,005				STP-MM	\$22,513,607	Φ0	\$5,628, <del>4</del> 02	<b>Ъ</b> О	\$28,142,007
TDC: 0   T				Funding by share:	\$22.513.607	\$0	\$5,628,402	\$0	\$28,142,009
Total Project Cost					<b>4</b> ==,0 : 0,000	**	, = , = -, =		4==,::=,:::
Total Project Cost		• • • • •		I I					
Note	Bond Financing:	.50	1	1 1					
MPOID   CSJ   19013   0912-72-797   STIP Revision Date: 08/15/2024   FY 2027		·							
Houston Harris 0912-72-797 CS C LA PORTE PORT OF HOUSTON AUTHORITY \$28,142,00 AUTHORITY 7  STREET: PORT RD FUNDING CATEGORY: 7  LIMITS FROM: AT Bayport Container terminal VOC: 12.66 kg/day  LIMITS TO: NOx: 2.35 kg/day  TIP DESCRIPTION: Grade Separation at Bayport Container terminal at-Grade RXR.  Project History:  Remarks: Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.  Total Project Cost Information: Approved Phases: Preliminary Engineering: \$1,378,958 Phases: Right Of Way: \$0 \$28,142,009 Construction: \$28,142,009 Construction: \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 Construction: \$1,125,680 Contingencies: \$2,814,201 Indirects: \$1,429,614 Bond Financing: \$0	Total Project Cost	·		TDC: 0					
STREET: PORT RD  FUNDING CATEGORY: 7  LIMITS FROM: AT Bayport Container terminal LIMITS TO: NOx: 12.66 kg/day  LIMITS TO: NOx: 2.35 kg/day  TIP DESCRIPTION: Grade Separation at Bayport Container terminal at-Grade RXR.  Project History:  Remarks: Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.  Total Project Cost Information: Approved Phases: Preliminary Engineering: \$1,378,958 Phases: Right Of Way: \$0 \$28,142,009 S28,142,009 Construction: \$28,142,009 S28,142,009 Construction: \$1,125,680 Contingencies: \$1,125,680 Contingencies: \$1,28,642 S0 \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 STP-MM \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 STP-MM \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 STP-MM \$22,513,607 \$0 \$28,142,009 STP-M	Total Project Cost  OLD VERSION	\$34,890,463	0912-72-797		STIP Revi	ision Date: 08	B/15/2024		FY 2027
FUNDING CATEGORY: 7  LIMITS FROM: AT Bayport Container terminal VOC: 12.66 kg/day  TIP DESCRIPTION: Grade Separation at Bayport Container terminal at-Grade RXR.  Project History:  Remarks: Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.  Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$28,142,009 Construction: \$28,142,009 Construction: \$28,142,009 Construction: \$1,125,680 Contingencies: \$1,125,680 Contingencies: \$1,429,614 Bond Financing: \$0 \$28,142,001	OLD VERSION MPOID / CSJ	\$34,890,463		7				SOR	
FUNDING CATEGORY: 7  LIMITS FROM: AT Bayport Container terminal VOC: 12.66 kg/day  TIP DESCRIPTION: Grade Separation at Bayport Container terminal at-Grade RXR.  Project History:  Remarks: Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.  Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$28,142,009 Construction: \$28,142,009 Construction: \$28,142,009 Construction: \$1,125,680 Contingencies: \$1,125,680 Contingencies: \$1,429,614 Bond Financing: \$0 \$28,142,001	OLD VERSION MPOID / CSJ DISTRICT	\$34,890,463	CSJ	7 HWY	PHASE	CITY	PORT OF HOUS	TON	YOE COS
LIMITS TO: NOx: 2.35 kg/day  TIP DESCRIPTION: Grade Separation at Bayport Container terminal at-Grade RXR.  Project History:  Remarks: Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.  Total Project Cost Information: Approved Preliminary Engineering: \$1,378,958 Phases: \$1,378,958 Phases: \$28,142,009 Funding Category Federal State Local Contribution By Category  Construction: \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 Indirects: \$1,429,614 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston	\$34,890,463  19013 / (  COUNTY  Harris	CSJ	7 HWY	PHASE	CITY _A PORTE	PROJECT SPONS PORT OF HOUS' AUTHORITY	TON	YOE COS
TIP DESCRIPTION: Grade Separation at Bayport Container terminal at-Grade RXR.  Project History:  Remarks: Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.  Total Project Cost Information: Approved Preliminary Engineering: \$1,378,958 Right Of Way: \$0 \$28,142,009 Construction: \$28,142,009 Construction: \$28,142,009 Construction Engineering: \$1,125,680 Contingencies: \$1,429,614 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$34,890,463  19013 / ( COUNTY  Harris  PORT RD	<b>CSJ</b> 0912-72-797	HWY CS	PHASE	CITY _A PORTE	PROJECT SPONS PORT OF HOUS AUTHORITY FUNDING CATEGO	TON RY:	YOE COS \$28,142,00
Project History :  Remarks: Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.    Total Project Cost Information:	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$34,890,463  19013 / ( COUNTY  Harris  PORT RD	<b>CSJ</b> 0912-72-797	HWY CS	PHASE	CITY _A PORTE	PROJECT SPON: PORT OF HOUS' AUTHORITY FUNDING CATEGO VOC:	TON RY:	YOE COS \$28,142,00
Remarks:         Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.           Total Project Cost Information:         Cost of Approved Preliminary Engineering:         \$1,378,958         Authorized Funding by Category/Share:           Right Of Way:         \$0         \$28,142,009         Funding Category         Federal         State         Local Contribution         Funding By Category           Construction:         \$28,142,009         \$7P-MM         \$22,513,607         \$0         \$5,628,402         \$0         \$28,142,009           Contingencies:         \$1,429,614         \$1,42	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$34,890,463  19013 / ( COUNTY  Harris  PORT RD	<b>CSJ</b> 0912-72-797	HWY CS	PHASE	CITY _A PORTE	PROJECT SPON: PORT OF HOUS' AUTHORITY FUNDING CATEGO VOC:	TON RY: 12.66 <sup>k</sup>	YOE COS \$28,142,00 7 g/day
Total Project Cost Information:         Cost of Approved Phases:         Authorized Funding by Category/Share:         Funding By Category           Right Of Way:         \$0         \$28,142,009         \$28,142,009         Funding Category         Federal         State         Local         Contribution         By Category           Construction:         \$28,142,009         \$1,125,680         \$1,125,680         \$7P-MM         \$22,513,607         \$0         \$5,628,402         \$0         \$28,142,009           Contingencies:         \$1,429,614         \$1,429,6	Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET:  LIMITS FROM:  LIMITS TO:	\$34,890,463  19013 / COUNTY  Harris  PORT RD  AT Bayport Co	CSJ 0912-72-797 ontainer termina	HWY  CS	<b>PHASE</b> C L	CITY _A PORTE	PROJECT SPON: PORT OF HOUS' AUTHORITY FUNDING CATEGO VOC:	TON RY: 12.66 <sup>k</sup>	YOE COS \$28,142,00 7 g/day
Approved Phases:   S1,378,958   Phases:   S28,142,009   STP-MM   S22,513,607   S0   S28,142,009   S1,429,614   Sond Financing:   S1,429,614   Sond Financing:   S1,429,614   Sond Financing:   S1,25,680   S1,378,958   Phases:   S1,378,958   Phases:   S1,378,958   Phases:   S1,378,958   Phases:   S28,142,009   Phases:   S28,142,009   Phases:   S28,142,009   Phases:   S1,429,614   Phases:   S22,513,607   S0   S5,628,402   S0   S28,142,009   S28,142	Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$34,890,463  19013 / COUNTY  Harris  PORT RD  AT Bayport Co	CSJ 0912-72-797 ontainer termina	HWY  CS	<b>PHASE</b> C L	CITY _A PORTE	PROJECT SPON: PORT OF HOUS' AUTHORITY FUNDING CATEGO VOC:	TON RY: 12.66 <sup>k</sup>	YOE COS \$28,142,00 7 g/day
Preliminary Engineering:         \$1,378,958         Phases:         Funding By Category         Funding Category         Funding By Category         Funding	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$34,890,463  19013 / COUNTY  Harris  PORT RD  AT Bayport Co	CSJ  0912-72-797  ontainer termina  on at Bayport C	HWY  CS  I  Container terminal	PHASE  C L  at-Grade RXR.	CITY  A PORTE	PROJECT SPON: PORT OF HOUS' AUTHORITY FUNDING CATEGO VOC:	TON RY: 12.66 <sup>k</sup>	<b>YOE COS</b> <b>\$28,142,00</b> 7 g/day
Right Of Way:         \$0         \$28,142,009         Funding Category         Federal         State         Local Contribution         By Category           Construction:         \$28,142,009         \$TP-MM         \$22,513,607         \$0         \$5,628,402         \$0         \$28,142,009           Contingencies:         \$2,814,201         Funding Category         Federal         \$0         \$5,628,402         \$0         \$28,142,009           Indirects:         \$1,429,614         \$0         \$28,142,009         \$0         \$5,628,402         \$0         \$28,142,009           Bond Financing:         \$0         \$0         \$5,628,402         \$0         \$28,142,009	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: C	\$34,890,463  I 9013 / ( COUNTY  Harris  PORT RD  AT Bayport Co	CSJ  0912-72-797  ontainer termina  on at Bayport C  Port Rd Grade S	HWY  CS  I  Container terminal	PHASE  C L  at-Grade RXR.  ade RXR. 2023 PSI	CITY  A PORTE  P Project ID 941.	PROJECT SPON:  PORT OF HOUS' AUTHORITY  FUNDING CATEGO  VOC:  NOx:	TON RY: 12.66 k 2.35 k	YOE COS \$28,142,00 7 g/day
Construction: \$28,142,009 STP-MM \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 Construction Engineering: \$1,125,680 Funding by share: \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009 Indirects: \$1,429,614 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: C Total Project Cost	\$34,890,463  I 90 I 3 / ( COUNTY  Harris  PORT RD  AT Bayport Co  Grade Separation	CSJ  0912-72-797  ontainer termina  on at Bayport C  cort Rd Grade S  Cost of Approved	HWY  CS  I  Container terminal	PHASE  C L  at-Grade RXR.  ade RXR. 2023 PSI	CITY  A PORTE  P Project ID 941.	PROJECT SPON:  PORT OF HOUS' AUTHORITY  FUNDING CATEGO  VOC:  NOx:	TON RY: 12.66 k 2.35 k	\$28,142,00 \$28,142,00 7 g/day g/day
Construction Engineering: \$1,125,680  Contingencies: \$2,814,201   Funding by share: \$22,513,607 \$0 \$5,628,402 \$0 \$28,142,009   Indirects: \$1,429,614   Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: C Total Project Cost Preliminary Engineering:	\$34,890,463  I9013 / ( COUNTY  Harris  PORT RD  AT Bayport Co  Grade Separation  Construction of P	CSJ  0912-72-797  ontainer termina  on at Bayport C  ort Rd Grade S  Cost of Approved Phases:	THWY  CS  I container terminal eparation at at-Grant	PHASE  C L  at-Grade RXR.  ade RXR. 2023 PSF	CITY  A PORTE  P Project ID 941.  uthorized Fundin	PROJECT SPON:  PORT OF HOUS' AUTHORITY  FUNDING CATEGO  VOC: NOx:	TON  RY:  12.66 k  2.35 k  re:  Local	<b>YOE COS</b> \$28,142,00  7 g/day g/day Funding
Contingencies:       \$2,814,201       Funding by share:       \$22,513,607       \$0       \$5,628,402       \$0       \$28,142,009         Indirects:       \$1,429,614         Bond Financing:       \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: C Total Project Cost Preliminary Engineering: Right Of Way:	\$34,890,463  I9013 / ( COUNTY  Harris  PORT RD  AT Bayport Co  Grade Separation  Construction of P	CSJ  0912-72-797  ontainer termina  on at Bayport C  ort Rd Grade S  Cost of Approved Phases:	HWY  CS  I  Container terminal apparation at at-Grant at-	PHASE  C L  at-Grade RXR.  ade RXR. 2023 PSI	CITY  A PORTE  P Project ID 941.  uthorized Fundin  State	PROJECT SPON:  PORT OF HOUS' AUTHORITY  FUNDING CATEGO  VOC: NOx:  g by Category/Shar	TON  RY:    12.66 k   2.35 k	\$28,142,00  7 g/day g/day Funding By Category
Indirects: \$1,429,614  Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$34,890,463  I9013 / ( COUNTY  Harris  PORT RD  AT Bayport Co  Grade Separation  Construction of P  Information: \$1,378,958 \$0 \$28,142,009	CSJ  0912-72-797  ontainer termina  on at Bayport C  ort Rd Grade S  Cost of Approved Phases:	HWY  CS  I  Container terminal apparation at at-Grant at-	PHASE  C L  at-Grade RXR.  ade RXR. 2023 PSI	CITY  A PORTE  P Project ID 941.  uthorized Fundin  State	PROJECT SPON:  PORT OF HOUS' AUTHORITY  FUNDING CATEGO  VOC: NOx:  g by Category/Shar	TON  RY:    12.66 k   2.35 k	\$28,142,00  7 g/day g/day Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$34,890,463  I9013 / COUNTY  Harris  PORT RD  AT Bayport Co  Grade Separation  Construction of P  Information: \$1,378,958 \$0 \$28,142,009 \$1,125,680	CSJ  0912-72-797  ontainer termina  on at Bayport C  ort Rd Grade S  Cost of Approved Phases:	HWY  CS  I  Container terminal apparation at at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant	PHASE  C L  at-Grade RXR.  ade RXR. 2023 PSI  A  Federal \$22,513,607	CITY  A PORTE  P Project ID 941.  uthorized Fundin  State \$0	PROJECT SPON:  PORT OF HOUS' AUTHORITY  FUNDING CATEGO  VOC: NOx:  g by Category/Shar  Local \$5,628,402	TON  RY:  12.66 k  2.35 k  Contribution  \$0	\$28,142,000 \$28,142,000 7 g/day g/day Funding By Category \$28,142,000
Total Project Cost \$34,890,463	Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Co  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$34,890,463  I9013 / ( COUNTY  Harris  PORT RD  AT Bayport Co  Grade Separation  Construction of P  Information: \$1,378,958 \$0 \$28,142,009 \$1,125,680 \$2,814,201	CSJ  0912-72-797  ontainer termina  on at Bayport C  ort Rd Grade S  Cost of Approved Phases:	HWY  CS  I  Container terminal apparation at at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant	PHASE  C L  at-Grade RXR.  ade RXR. 2023 PSI  A  Federal \$22,513,607	CITY  A PORTE  P Project ID 941.  uthorized Fundin  State \$0	PROJECT SPON:  PORT OF HOUS' AUTHORITY  FUNDING CATEGO  VOC: NOx:  g by Category/Shar  Local \$5,628,402	TON  RY:  12.66 k  2.35 k  Contribution  \$0	\$28,142,000 \$28,142,000 7 g/day g/day Funding By Category \$28,142,000
	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Co Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$34,890,463  I9013 / ( COUNTY  Harris  PORT RD  AT Bayport Co  Grade Separation  Construction of P  Information: \$1,378,958 \$0 \$28,142,009 \$1,125,680 \$2,814,201 \$1,429,614	CSJ  0912-72-797  ontainer termina  on at Bayport C  ort Rd Grade S  Cost of Approved Phases:	HWY  CS  I  Container terminal apparation at at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant at-Grant	PHASE  C L  at-Grade RXR.  ade RXR. 2023 PSI  A  Federal \$22,513,607	CITY  A PORTE  P Project ID 941.  uthorized Fundin  State \$0	PROJECT SPON:  PORT OF HOUS' AUTHORITY  FUNDING CATEGO  VOC: NOx:  g by Category/Shar  Local \$5,628,402	TON  RY:  12.66 k  2.35 k  Contribution  \$0	\$28,142,000 \$28,142,000 7 g/day g/day Funding By Category \$28,142,000

**June 2025 Future Amendment** 

			June 2	2025 Future A	mendment			
PROPOSED VE	RSION							
MPOID / CSJ	19078 /	0920-39-03	5	STIP Rev	ision Date:			FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS CO	UNTY	\$5,250,00
STREET:	HATCHERVILI	LE RD				FUNDING CATEGO	ORY:	;
LIMITS FROM:	Liberty C/L					VOC:	ļ	kg/day
LIMITS TO:	, FM 1942					NOx:	ı	kg/day
TIP DESCRIPTION :	RECONSTRUC	CT FROM 2 TO	2 LANES					
Project History :	Amendment #	JUL-2025- 2025	5-07-25 Increase fe	ederal STBG fundir	g to \$5,250,000	, with 1,050,000 TDCs in	lieu of matching fu	nds, to cover
Remarks:	increase in exp	ected construct	ion costs.					
Total Project Cos	t Information:	Cost of	т					
•		Approved	1		Authorized Fu	inding by Category/Sh	are:	Eunding
Preliminary Engineering: Right Of Way:	\$245,234 \$0	Phases: \$5,250,000	Funding Category	Federal	Sta	te Local	Local Contribution	Funding By Category
Construction:	\$5,004,766	\$5,250,000	STBG	\$5,250,000		\$0 \$0	\$0	\$5,250,000
Construction Engineering			!					
Contingencies:	\$500,477		Funding by share	\$5,250,000		\$0 \$0	\$0	\$5,250,000
Indirects:	\$254,242		1					
Bond Financing:	\$0		1					
Total Project Cost	\$6,254,957		1					
•	7-,,		TDC: 1,050,0					
MPOID / CSJ	19078 /	0920-39-03	5	STIP Rev	ision Date:	08/15/2024		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPOR	ISOR	YOE COS
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS CO	UNTY	\$2,750,00
STREET:	HATCHERVILI	LE RD				FUNDING CATEGO	ORY:	7
LIMITS FROM:	Liberty C/L					VOC:		kg/day
LIMITS TO:	FM 1942					NOx:		kg/day
TIP DESCRIPTION :		CT FROM 2 TO	2 LANES					,
Project History :								
•	\$2.750.000 federa	al STBG funds m	natched with 550,0	000 TDCs.				
Total Project Cos	t Information:	Cost of	,					
Preliminary Engineering:	\$128,456	Approved Phases:	1 1 1	1	Authorized Fu	nding by Category/Sha		Funding
Right Of Way:	\$0	\$2,750,000	Funding Category	Federal	S	State Local	Local Contribution	By Category
Construction:	\$2,621,544	Ψ2,730,000	STBG	\$2,750,000		\$0 \$0	\$0	\$2,750,000
Construction Engineering			1 3180	Ψ2,730,000		ψυ Φυ	φ0	Ψ2,730,000
Contingencies:	\$262,154		Funding by share	÷ \$2,750,000		\$0 \$0	\$0	\$2,750,00
Indirects:	\$133,174		, <b>3</b> .,	<del>+ -</del> ,,			40	<del>+ -</del> ,,.
Bond Financing:	\$0		1 1					
Total Project Cost	\$3,302,622		I I					
	Ψ5,502,022		1					

TDC:

550,000

MPOID / CSJ	19088 /			STIP R	evision Date	:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPONS	OR		YOE COS
Houston	Galveston		VA	Operating	GALVESTON	С	ITY OF GALVEST	ON		\$1,990,50
STREET:	CITY OF GALV	eston/				FUNI	DING CATEGOR	Y:	F	TA Sec. 5307
LIMITS FROM:	VA					VOC	:		kg/da	ay
LIMITS TO:	VA					NOx	:		kg/da	ay
TIP DESCRIPTION :		VEHICLE MAI	INTENANCE, AD	A AND PLANN	IING					
Project History :	Amendment # J		5-07-25 Replace th	e local matching	g funds with 995,2	250 TDCs to	o support transit o	operations of	both fi	xed route
Remarks:	and ranear servi									
Total Project Cost	t Information:	Cost of	·							
Preliminary Engineering:	\$1,990,500	Approved Phases:	1		Authorized F	unding by	Category/Share			Funding
Right Of Way:	\$0		Funding Category	Federa	al S	tate	Local	Local Contribution	1	By Category
Construction:	\$0	\$1,990,500	URBAN	\$1,990,5	500	<b>\$</b> 0	\$0	\$	04	\$1,990,500
Construction Engineering:										
Contingencies:	\$0		Funding by share	\$1,990,5	500	<b>\$</b> 0	\$0	\$	0	\$1,990,500
Indirects:	\$0		1							
			1							
Bond Financing:	\$0									
Bond Financing:  Total Project Cost	\$0 \$1,990,500									
			TDC: 995,25	D						
Total Project Cost			TDC: 995,25	0						
			TDC: 995,25	D						
Total Project Cost			TDC: 995,25		evision Date	: 08/15	/2024			FY 2026
Total Project Cost  OLD VERSION	\$1,990,500	CSJ	TDC: 995,25		evision Date		/2024 PROJECT SPONSO	OR		FY 2026 YOE COST
OLD VERSION MPOID / CSJ	\$1,990,500	CSJ	HWY	STIP R		P				
OLD VERSION MPOID / CSJ DISTRICT	\$1,990,500	-	HWY	STIP R	CITY	P C	PROJECT SPONSO	ON	F	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$1,990,500  I 9088 / COUNTY  Galveston  CITY OF GALV	-	HWY	STIP R	CITY	P C	PROJECT SPONSO ITY OF GALVEST DING CATEGOR	ON	F kg/dz	<b>YOE COS \$2,401,300</b> TA Sec. 5307
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$1,990,500  I 9088 /  COUNTY  Galveston  CITY OF GALV  VA	-	HWY	STIP R	CITY	F C FUNI	PROJECT SPONSO ITY OF GALVEST DING CATEGOR	ON	kg/da	<b>YOE COST</b> <b>\$2,401,30</b> TA Sec. 5307
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$1,990,500  I 9088 /  COUNTY  Galveston  CITY OF GALV  VA  VA	/eston	HWY	STIP ROPHASE	<b>CITY</b> GALVESTON	FUNI VOC:	PROJECT SPONSO ITY OF GALVEST DING CATEGOR	ON		<b>YOE COST</b> <b>\$2,401,30</b> TA Sec. 5307
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$1,990,500  I 9088 /  COUNTY  Galveston  CITY OF GALV  VA  VA	/eston	HWY VA	STIP ROPHASE	<b>CITY</b> GALVESTON	FUNI VOC:	PROJECT SPONSO ITY OF GALVEST DING CATEGOR	ON	kg/da	<b>YOE COST</b> <b>\$2,401,30</b> TA Sec. 5307
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,990,500  I 9088 /  COUNTY  Galveston  CITY OF GALV  VA  VA	/eston	HWY VA	STIP ROPHASE	<b>CITY</b> GALVESTON	FUNI VOC:	PROJECT SPONSO ITY OF GALVEST DING CATEGOR	ON	kg/da	<b>YOE COS \$2,401,30</b> TA Sec. 5307
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,990,500  I 9088 / COUNTY  Galveston  CITY OF GALV  VA  VA  OPERATIONS,	/eston	HWY VA	STIP ROPHASE	<b>CITY</b> GALVESTON	FUNI VOC:	PROJECT SPONSO ITY OF GALVEST DING CATEGOR	ON	kg/da	<b>YOE COS \$2,401,30</b> TA Sec. 5307
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,990,500  I 9088 / COUNTY  Galveston CITY OF GALV VA VA OPERATIONS,	VEHICLE MAI	HWY VA	STIP ROPHASE	CITY  GALVESTON  IING	FUNI VOC: NOx:	PROJECT SPONSO ITY OF GALVEST DING CATEGOR	ON Y:	kg/da	<b>YOE COS \$2,401,30</b> FTA Sec. 5307  ay  ay
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$1,990,500  I 9088 / COUNTY  Galveston  CITY OF GALV  VA  VA  OPERATIONS,  Information: \$2,401,300	VEHICLE MAI  Cost of Approved Phases:	HWY  VA  INTENANCE, AD	STIP ROPHASE Operating	CITY  GALVESTON  IING  Authorized F	FUNI VOC: NOx:	PROJECT SPONSO	ON Y:	kg/da	\$2,401,300 \$2,401,300 FTA Sec. 5307 ay ay Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$1,990,500  I 9088 / COUNTY  Galveston  CITY OF GALV  VA  VA  OPERATIONS,  Information: \$2,401,300 \$0	VEHICLE MAI	HWY  VA  INTENANCE, AD  Funding Category	STIP ROPHASE Operating  A AND PLANN Feder	CITY  GALVESTON  IING  Authorized Formal	FUNI VOC: NOx: unding by	PROJECT SPONSO ITY OF GALVEST DING CATEGOR  Category/Share	Y: Local Contribution	kg/da kg/da	\$2,401,300 \$1,401,300 FTA Sec. 5307 ay ay Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,990,500  I 9088 / COUNTY  Galveston  CITY OF GALV  VA  VA  OPERATIONS,  Information: \$2,401,300 \$0 \$0	VEHICLE MAI  Cost of Approved Phases:	HWY  VA  INTENANCE, AD	STIP ROPHASE Operating	CITY  GALVESTON  IING  Authorized Formal	FUNI VOC: NOx:	PROJECT SPONSO	Y: Local Contribution	kg/da	\$2,401,300 \$2,401,300 FTA Sec. 5307 ay ay Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$1,990,500  I 9088 / COUNTY  Galveston  CITY OF GALV  VA  VA  OPERATIONS,  Information: \$2,401,300 \$0 \$0	VEHICLE MAI  Cost of Approved Phases:	HWY  VA  INTENANCE, AD  Funding Category  URBAN	STIP ROPHASE  Operating  A AND PLANN  Feder \$2,001,0	CITY  GALVESTON  IING  Authorized Foral  2000 \$400	FUNI VOC: NOx: unding by	PROJECT SPONSO ITY OF GALVEST DING CATEGOR  Category/Share  Local \$300	Y: Local Contributio	kg/da kg/da	\$2,401,300 \$TA Sec. 5307 ay  Funding By Category \$2,401,300
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$1,990,500  I 9088 / COUNTY  Galveston  CITY OF GALV  VA  VA  OPERATIONS,  \$2,401,300  \$0  \$0  \$0  \$0  \$0	VEHICLE MAI  Cost of Approved Phases:	HWY  VA  INTENANCE, AD  Funding Category	STIP ROPHASE  Operating  A AND PLANN  Feder \$2,001,0	CITY  GALVESTON  IING  Authorized Foral  2000 \$400	FUNI VOC: NOx: unding by	PROJECT SPONSO ITY OF GALVEST DING CATEGOR  Category/Share	Y: Local Contributio	kg/da kg/da	\$2,401,300 \$1,401,300 FTA Sec. 5307 ay ay Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$1,990,500  I 9088 / COUNTY  Galveston  CITY OF GALV  VA  VA  OPERATIONS,  \$1,990,500	VEHICLE MAI  Cost of Approved Phases:	HWY  VA  INTENANCE, AD  Funding Category  URBAN	STIP ROPHASE  Operating  A AND PLANN  Feder \$2,001,0	CITY  GALVESTON  IING  Authorized Foral  2000 \$400	FUNI VOC: NOx: unding by	PROJECT SPONSO ITY OF GALVEST DING CATEGOR  Category/Share  Local \$300	Y: Local Contributio	kg/da kg/da	\$2,401,30 FTA Sec. 5307 ay ay Funding By Category \$2,401,300

MPOID / CSJ	19187 /	0028-03-107	7	STIP Revi	ision Date:			FY 2026
DISTRICT	COUNTY	CSJ		PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Beaumont	Liberty	0028-03-107	US 90	C: <mark>E</mark>	NONE	TXDOT BEAUMON	T DISTRICT	\$20,463,19
	,							. , ,
STREET:	US 90					FUNDING CATEG		D O 2 kg/day
LIMITS FROM:	AT FM 1413					VOC:		0.03 kg/day
LIMITS TO:						NOx:	(	0.22 kg/day
TIP DESCRIPTION :	CONSTRUCT	GRADE SEPAR	ation and inst	TALL SAFETY LIG	HTING			
Project History :			-07-25 Add Engine I \$16,370,556/State		d with additional C	CAT-5 \$2,262,237 (Fed	1 \$1,809,790/St	tate \$452,447); New
Remarks:								
Total Project Cost	Information:	Cost of						
Preliminary Engineering:	\$955,859	Approved Phases:			Authorized Fund	ding by Category/Sh		Funding
Right Of Way:		;	Funding Category	Federal	State	Local	Local Contributio	on By Category
Construction:	\$0 \$19,507,335	\$20,463,194	CMAQ	\$16,370,556	\$4,092,63	8 \$0		\$0 \$20,463,19
Construction Engineering		:	-					
Contingencies:	\$1,950,733		Funding by share:	\$16,370,556	\$4,092,63	8 \$0		\$0 \$20,463,19
Indirects:	\$990,973							
Bond Financing:	\$0							
Total Project Cost	\$24,380,267		TDC: 0					
Total Project Cost	\$24,380,267		TDC: 0					
OLD VERSION	\$24,380,267		TDC: 0					
		0028-03-107		STIP Rev	ision Date:	05/02/2025		FY 2026
OLD VERSION		0028-03-107 csj		STIP Revi	ision Date:	05/02/2025 PROJECT SPO	NSOR	FY 2026 YOE COS
OLD VERSION MPOID / CSJ	19187 /							
OLD VERSION MPOID / CSJ DISTRICT Beaumont	19187 / COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPO	T DISTRICT	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	I9187 / COUNTY Liberty US 90	CSJ	HWY I	PHASE	CITY	PROJECT SPO	T DISTRICT	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	19187 / COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPO TXDOT BEAUMON FUNDING CATEG VOC:	T DISTRICT  ORY:	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	Liberty US 90 AT FM 1413	<b>CSJ</b> 0028-03-107	HWY I	<b>PHASE</b>	CITY	PROJECT SPO	T DISTRICT  ORY:	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	Liberty US 90 AT FM 1413	<b>CSJ</b> 0028-03-107	HWY I	<b>PHASE</b>	CITY	PROJECT SPO TXDOT BEAUMON FUNDING CATEG VOC:	T DISTRICT  ORY:	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	Liberty US 90 AT FM 1413 CONSTRUCT	<b>CSJ</b> 0028-03-107 GRADE SEPAR	HWY I	PHASE  C  TALL SAFETY LIG	CITY NONE SHTING	PROJECT SPO	T DISTRICT  ORY:  (	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Liberty US 90 AT FM 1413 CONSTRUCT	<b>CSJ</b> 0028-03-107 GRADE SEPAR	HWY I	PHASE  C  TALL SAFETY LIG	CITY NONE SHTING	PROJECT SPO	T DISTRICT  ORY:  (	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Liberty US 90 AT FM 1413 CONSTRUCT	<b>CSJ</b> 0028-03-107 GRADE SEPAR	HWY I	PHASE  C  TALL SAFETY LIG	CITY NONE SHTING	PROJECT SPO	T DISTRICT  ORY:  (	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Liberty US 90 AT FM 1413 CONSTRUCT	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024-	HWY I	PHASE  C  TALL SAFETY LIG	CITY  NONE  SHTING  own project with C	PROJECT SPO	T DISTRICT  ORY:  ( ) 26.	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	Liberty US 90 AT FM 1413 CONSTRUCT	CSJ 0028-03-107 GRADE SEPAR 	HWY I	PHASE  C  TALL SAFETY LIG	CITY  NONE  SHTING  own project with C	PROJECT SPO	T DISTRICT  ORY:  ( ( ) 26.	\$18,200,95 \$18,200,95 0.03 kg/day 0.22 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D	CSJ  0028-03-107  GRADE SEPAR  EC-2024- 2024-  Cost of Approved Phases:	HWY US 90  ATION AND INST	PHASE  C  TALL SAFETY LIG	CITY  NONE  SHTING  own project with Countries of the Cou	PROJECT SPO	T DISTRICT  ORY:  ( ( ) 26.	\$18,200,95 \$18,200,95 0.03 kg/day 0.22 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:  Total Project Cost Preliminary Engineering:	Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D	CSJ  0028-03-107  GRADE SEPAR  EC-2024- 2024-  Cost of Approved	HWY US 90  ATION AND INSTITUTE TO THE PROPERTY OF THE PROPERTY	PHASE  C  TALL SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY	CITY  NONE  SHTING  own project with Countries Fund  Stat	PROJECT SPOOT  TXDOT BEAUMON  FUNDING CATEGOVOC: NOx:  CMAQ funds in FY 202  ing by Category/Shore  Local	T DISTRICT  ORY:  ( ) 26.	\$18,200,95 0.03 kg/day 0.22 kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D Information: \$891,847 \$0 \$18,200,957	CSJ  0028-03-107  GRADE SEPAR  EC-2024- 2024-  Cost of Approved Phases:	HWY US 90  ATION AND INST	PHASE  C  TALL SAFETY LIG	CITY  NONE  SHTING  own project with Countries of the Cou	PROJECT SPOOT  TXDOT BEAUMON  FUNDING CATEGOVOC: NOx:  CMAQ funds in FY 202  ing by Category/Shore  Local	T DISTRICT  ORY:  ( ( ) 26.	\$18,200,95 \$18,200,95 0.03 kg/day 0.22 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: // Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 9187 / COUNTY  Liberty US 90 AT FM 1413  CONSTRUCT  Amendment # D  \$110 information: \$891,847 \$0 \$18,200,957	CSJ  0028-03-107  GRADE SEPAR  EC-2024- 2024-  Cost of Approved Phases:	HWY US 90  ATION AND INSTITUTE TO THE PROPERTY OF THE PROPERTY	PHASE  C  TALL SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY	CITY  NONE  SHTING  own project with Countries Fund  Stat	PROJECT SPOOR  TXDOT BEAUMON  FUNDING CATEGOVOC: NOx:  CMAQ funds in FY 202  ing by Category/Short  Local  I \$0	T DISTRICT  ORY:  ( ( ) 26.	\$18,200,95 0.03 kg/day 0.22 kg/day Funding By Categor
OLD VERSION MPOID / CSJ  DISTRICT  Beaumont  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I9187 / COUNTY Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D  Information: \$891,847 \$0 \$18,200,957 \$910,048 \$1,820,096 \$924,609	CSJ  0028-03-107  GRADE SEPAR  EC-2024- 2024-  Cost of Approved Phases:	HWY US 90  ATION AND INSTITUTE TO THE PROPERTY OF THE PROPERTY	PHASE  C  TALL SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY	CITY  NONE  SHTING  own project with Couthorized Fund  Stat \$3,640,19	PROJECT SPOOR  TXDOT BEAUMON  FUNDING CATEGOVOC: NOx:  CMAQ funds in FY 202  ing by Category/Short  Local  SO	T DISTRICT  ORY:  ( ( ) 26.	\$18,200,95  0.03 kg/day 0.22 kg/day  Funding By Categor \$0 \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	I 9187 / COUNTY  Liberty US 90 AT FM 1413  CONSTRUCT  Amendment # D  Information: \$891,847 \$0 \$18,200,957 \$910,048 \$1,820,096 \$924,609 \$0	CSJ  0028-03-107  GRADE SEPAR  EC-2024- 2024-  Cost of Approved Phases:	HWY US 90  ATION AND INSTITUTE TO THE PROPERTY OF THE PROPERTY	PHASE  C  TALL SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY	CITY  NONE  SHTING  Own project with Couthorized Fund  Stat \$3,640,19	PROJECT SPOOR  TXDOT BEAUMON  FUNDING CATEGOVOC: NOx:  CMAQ funds in FY 202  ing by Category/Short  Local  SO	T DISTRICT  ORY:  ( ( ) 26.	\$18,200,95  0.03 kg/day 0.22 kg/day  Funding By Categor \$0 \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I9187 / COUNTY Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D  Information: \$891,847 \$0 \$18,200,957 \$910,048 \$1,820,096 \$924,609	CSJ  0028-03-107  GRADE SEPAR  EC-2024- 2024-  Cost of Approved Phases:	HWY US 90  ATION AND INSTITUTE TO THE PROPERTY OF THE PROPERTY	PHASE  C  TALL SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY LIGHT SAFETY	CITY  NONE  SHTING  Own project with Couthorized Fund  Stat \$3,640,19	PROJECT SPOOR  TXDOT BEAUMON  FUNDING CATEGOVOC: NOx:  CMAQ funds in FY 202  ing by Category/Short  Local  SO	T DISTRICT  ORY:  ( ( ) 26.	\$18,200,95  0.03 kg/day 0.22 kg/day  Funding By Categor \$0 \$18,200,95

PROPOSED VER	SION								
MPOID / CSJ	19413 /	STIP Revision Date:							FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston 1	Montgomery		CR	С	NONE	MOI	NTGOMERY CO	OUNTY	\$7,100,00
STREET:	FORD RD					FUNI	DING CATEGO	RY:	:
LIMITS FROM:	IH 69 N NB					VOC	:		kg/day
LIMITS TO:	NEEDHAM RD					NO <sub>x</sub> :	:		kg/day
TIP DESCRIPTION :	Reconstruct 2 la	ane roadway fr	om IH 69 N to SL 49	94, Widen from	2 to 4 lanes w	ith continuo	ous left turn lane	between SL 49	4 and Needham Rd
Project History :		UL-2025- 202	5-07-25 Split from Fo	ord Road MPO I	 D 18120 and fu	 und with \$7.	. IM local funding	at the sponsor	
Remarks:	•		·				J	•	•
			T						
Total Project Cost	Information:	Cost of Approved	1		Authorized F	Funding by	Category/Sha	re:	
Preliminary Engineering:	\$347,900	Phases:	1					Local	Funding
Right Of Way:	\$0	\$7,100,000	Funding Category	Federal		State	Local	Contribution	By Category
Construction:	\$7,100,000		JRB-NON TMA	\$0	)	\$0	\$7,100,000	\$0	\$7,100,00
Construction Engineering:	\$355,000		Funding by share:	\$0		\$0	\$7,100,000	\$(	97,100,00
Contingencies:	\$710,000		i and any sind or	Ψ		ΨΟ	φ7,100,000	Ψ.	φ7,100,00
Indirects:	\$360,680		1						
Bond Financing:	\$0		1						
Total Project Cost	\$8,873,580		TDC: 0						
MPOID / CSJ	19413 /			STIP Rev	ision Date	::			FY
MPOID / CSJ	19413 / COUNTY	CSJ	HWY P	STIP Rev	ision Date		PROJECT SPONS	SOR	FY YOE COS
-		CSJ	HWY P				PROJECT SPONS	SOR	
-		CSJ	HWY P			P	-		
DISTRICT		CSJ	HWY P			P	DING CATEGO		
DISTRICT  STREET:		CSJ	HWY P			FUNI	DING CATEGO		YOE COS
DISTRICT  STREET: LIMITS FROM:		CSJ	HWY P			FUNI VOC:	DING CATEGO		YOE COS
STREET: LIMITS FROM: LIMITS TO:		CSJ	HWY P			FUNI VOC:	DING CATEGO		YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		CSJ	HWY P			FUNI VOC:	DING CATEGO		YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:		CSJ	HWY P			FUNI VOC:	DING CATEGO		YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	COUNTY	Cost of Approved	HWY P	HASE	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	COUNTY	<b>C</b> ost of	HWY P	HASE	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day Funding
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost   Preliminary Engineering: Right Of Way:	COUNTY	Cost of Approved	HWY P	HASE	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	COUNTY	Cost of Approved		HASE	CITY  Authorized F	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	COUNTY	Cost of Approved	Funding Category	Federal	CITY	FUNI VOC: NOx: unding by	DING CATEGO  Category/Shar  Local  \$0	RY:	kg/day kg/day Funding By Categor
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	COUNTY	Cost of Approved		HASE	CITY	FUNI VOC: NOx: unding by	DING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Categor
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	COUNTY	Cost of Approved	Funding Category	Federal	CITY	FUNI VOC: NOx: unding by	DING CATEGO  Category/Shar  Local  \$0	RY:	kg/day kg/day Funding By Categor
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	COUNTY	Cost of Approved	Funding Category	Federal	CITY	FUNI VOC: NOx: unding by	DING CATEGO  Category/Shar  Local  \$0	RY:	kg/day kg/day Funding By Categor





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> Laura Smith Patrinely Group

Lee Wong Garden Capital Partners May 1, 2025

Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: TIP Amendment Request – Meadowglen West Complete Streets Project (MPOID: 18098 | CSJ: 0912-72-784)

To Whom It May Concern:

This letter is a request from Westchase District to amend the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) to reflect an additional allocation of funding for the Meadowglen West Complete Streets Project in Westchase District (TIP ID: 18098, CSJ: 0912-72-784).

The project is currently included in the TIP. We are requesting the addition of \$850,000 in Federal Transit Administration (FTA) funding and \$212,500 in local matching funds.

No transfer of funds is required, as the FTA dollars are already available. Therefore, only TIP/STIP action is needed to move forward with the amendment.

Please let us know if any additional information or documentation is required to process this request.

Thank you,

Irma Sanchez

President and CEO

Attachment: CPF Notification Letter



Federal Transit Administration

May 17, 2024

Irma Sanchez
President and CEO
Westchase District
10370 Richmond Avenue, Suite 1350,
Houston, Texas 77042-4278

Dear Ms. Sanchez,

Federal Transit Administration Region VI

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

We at the Federal Transit Administration (FTA) wanted to be sure you were aware that Congress recently appropriated \$850,000 to the Westchase District for the Meadowglen West Complete Streets Project. FTA's Discretionary Project ID for this project is 2024-CMPJ-125.

The funding for this project comes from the *Consolidated Appropriations Act, 2024*, (Pub. L. 118-42, Mar. 9, 2024), which dedicated \$206,817,976 in Community Project Funding (CPF) / Congressionally Directed Spending (CDS) for 141 Transit Infrastructure Grants projects. The purpose of this email is to provide you with key information about FTA's administration of CPF / CDS funding.

# **Grant Administration**

All CPF / CDS grants will be administered through FTA's Transit Award Management System (TrAMS). In order to receive the funds, recipients will need to prepare an electronic grant application in TrAMS. Existing FTA recipients with TrAMS access should be able to initiate their project application in a similar way to other FTA grants. Please include the project name, project ID for your project above and upload a copy of the application that you submitted to your member of Congress.

Upon written request, FTA may approve another entity to act as the direct recipient of the funding, in which case the <u>recipient identified in the FY 2024 Appropriations Act</u> (<a href="https://www.transit.dot.gov/funding/apportionments/table-20-fy-2024-transit-infrastructure-grants-community-project">https://www.transit.dot.gov/funding/apportionments/table-20-fy-2024-transit-infrastructure-grants-community-project</a>) may instead serve as a subrecipient.

### **Grant Requirements**

More detailed guidance on requirements associated with 2024 CPF grants can be found in FTA's Fiscal Year (FY) 2024 Notice of Apportionments, Allocations and Program Information, which will be published in the next few weeks. As you proceed with project development, CPF recipients must follow these Chapter 53 cross-cutting requirements, if applicable:

- Transportation Improvement Program (TIP)/State TIP (§§ 5303–5304) Project must be included in the MPO Long Range Plan and TIP and federally approved state TIP for award of funding;
- Bus testing (§ 5318);

- General Provisions (§ 5323);
- NEPA compliance Project must be environmentally cleared for award of funding;
- Buy America;
- No exclusionary specifications;
- Charter service prohibition;
- No art or non-functional landscaping;
- Limitations on rolling stock procurements and cybersecurity;
- Contract Requirements (§ 5325);
- Transit Asset Management (§ 5326);
- Project Management Plan (§ 5327);
- Nondiscrimination (§ 5332);
- Dispositions (§ 5334);
- National Transit Database (§ 5335);
- FTA oversight (§ 5338); and
- Drug and Alcohol Testing;
- Additional requirements may apply if the CPF funds will go toward a current or future Capital Investment Grants (CIG) or Expedited Project Delivery (EPD) project.
   Recipients should coordinate with their FTA regional office before obligating or expending any funding related to a current or future CIG or EPD project.

# **Non-Federal Match**

A 20 percent non-Federal match is required for these grants.

# **Pre-Award Authority**

CPF / CDS projects are subject to the same pre-award authority requirements as other FTA grant programs. Generally, pre-award authority allows recipients to incur certain project costs before grant approval and retain the eligibility of those costs for subsequent reimbursement after grant approval. The recipient assumes all risk and is responsible for ensuring that all conditions are met to retain eligibility. For transit capital projects, the date that costs may be incurred varies depending on the type of activity and its potential to have a significant impact on the human and natural environment. Please verify the applicability of pre-award authority with your FTA regional office before incurring expenses.

### **Contact Information**

FTA Region VI is the primary contact for CPF project questions. Please contact Ronisha Hodge, ronisha.hodge@dot.gov, (817) 978-0576, with any questions. We look forward to working with you to successfully deliver these public transportation projects for your communities.

Sincerely,

Gail Lyssy FTA Region VI Administrator

CC: Irma Sanchez, isanchez@westchasedistrict.com