

10A. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the H-GAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Delay five METRO projects to FY 2026 (MPO IDs 11473, 11795, 19087) and to FY 2027 (MPO IDs 15547, 18371) at the sponsor's request.
- Delay one Fort Bend County project to FY 2028 (MPO ID 17062) at the sponsor's request.
- Assign a Control-Section-Job number to the Fort Bend County Public Transportation's bus purchase project (MPO ID 18238) at TxDOT Houston District's request.
- Delay two City of Houston projects to FY 2027 (MPO ID 17120) and FY 2028 (MPO ID 18018) at the sponsor's request.
- Delay one Harris County Toll Road Authority project to FY 2027 (MPO ID 18030) at the sponsor's request.
- Delay eight TxDOT Houston District projects to FY 2026 (MPO IDs 18892, 18960, 18986, 18988, 18990, 18991), FY 2027 (MPO ID 18896), and FY 2029 (MPO ID 18987) at the sponsor's request.

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- Delay two City of Missouri City projects to FY 2026 (MPO IDs 19046, 19064) at the sponsor's request. Remove Engineering as an authorized phase from SH 6 traffic signal installation (MPO ID 19064).
 - Delay five City of Friendswood projects to FY 2026 (MPO IDs 19060, 19061, 19062, 19063, 19074) at the sponsor's request. Assign a Control-Section-Job number to an intersection signalization project (MPO ID 19218) at TxDOT Houston District's request.
 - Redesignate the Federal Transit Administration apportionment year for a City of Galveston transit vehicle purchase project (MPO ID 19181) at the sponsor's request.
 - Advance two Houston Parks Board projects to FY 2025 (MPO IDs 19190, 19195) at the sponsor's request.
 - Advance one City of Houston Downtown Management District project to FY 2025 (MPO ID 19205) at the sponsor's request.

ACTION REQUESTED

Information only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

July 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11473 (0271-07-332)	11795 (NA)	15547 (NA)	17062 (0912-34-192)
17120 (0912-72-398)	18018 (0912-72-581)	18030 (0912-72-583)	18238 (0912-00-767)
18371 (NA)	18892 (2941-01-035)	18896 (0675-08-123)	18960 (0502-01-244)
18986 (0110-03-081)	18987 (0110-03-083)	18988 (0110-03-082)	18990 (2941-01-027)
18991 (2941-01-041)	19046 (0941-34-239)	19060 (0976-03-120)	19061 (0981-02-012)
19062 (0981-01-122)	19063 (1414-01-024)	19064 (0192-01-109)	19074 (0912-00-736)
19087 (0271-07-354)	19181 (NA)	19190 (0912-72-831)	19195 (0912-72-817)
19205 (0912-72-821)	19218 (0912-73-249)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	1	27
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

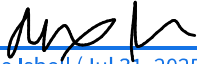
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Allie Isbell (Jul 31, 2025 08:33:59 CDT) 07/31/2025
Allie Isbell **Date**
MPO Assistant Director
Houston-Galveston Area Council


Catherine McCreight (Aug 1, 2025 10:51:28 CDT) 08/01/2025
Catherine McCreight, MBA, MA **Date**
Director of Advanced Planning
TxDOT, Houston District

2025-2028 TIP and 2045 RTP

July 2025 Administrative Modifications:

30 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type		Proposed Modifications		Scope	Schedule
					STIP	Funding (M)			
						Fed/State	Local		
1	11473 0271-07-332	METRO	ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.	R	No	\$ 0.0	\$ 0.0	☐	☒
2	11795	METRO	PARK AND RIDE MODIFICATIONS: FY 2025	T	No	\$ 0.0	\$ 0.0	☐	☒
3	15547	METRO	WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: FY 2025	T	No	\$ 0.0	\$ 0.0	☐	☒
4	17062 0912-34-192	FORT BEND COUNTY	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	ITS	No	\$ 0.0	\$ 0.0	☐	☒
5	17120 0912-72-398	CITY OF HOUSTON	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	BikePed	No	\$ 0.0	\$ 0.0	☐	☒
6	18018 0912-72-581	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	BikePed	No	\$ 0.0	\$ 0.0	☐	☒
7	18030 0912-72-583	HCTRA	CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.	BikePed	No	\$ 0.0	\$ 0.0	☐	☒
8	18238 0912-00-767	FORT BEND COUNTY PUBLIC TRANSPORTATI ON	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	T	No	\$ 0.0	\$ 0.0	☐	☐
9	18371	METRO	REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENTER	T	No	\$ 0.0	\$ 0.0	☐	☒
10	18892 2941-01-035	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18516)	ITS	No	\$ 0.0	\$ 0.0	☐	☒
11	18896 0675-08-123	TXDOT HOUSTON DISTRICT	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.	R	No	\$ 0.0	\$ 0.0	☐	☒
12	18960 0502-01-244	TXDOT HOUSTON DISTRICT	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No	\$ 0.0	\$ 0.0	☐	☒
13	18986 0110-03-081	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).	R	No	\$ 0.0	\$ 0.0	☐	☒

14	18987 0110-03-083	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C- PHASE MPOID 17228)	R	Yes	\$ 0.0	\$ 0.0	☐	☒
15	18988 0110-03-082	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C- PHASE MPOID 17229).	R	No	\$ 0.0	\$ 0.0	☐	☒
16	18990 2941-01-027	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRUCT NEW SIDEWALK (C PHASE - MPOID 18102)	R	No	\$ 0.0	\$ 0.0	☐	☒
17	18991 2941-01-041	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 18156)	R	No	\$ 0.0	\$ 0.0	☐	☒
18	19046 0912-34-239	CITY OF MISSOURI CITY	Replace existing gravel trail with concrete enhancing access to transit	BikePed	No	\$ 0.0	\$ 0.0	☐	☒
19	19060 0976-03-120	CITY OF FRIENDSWOOD	Replace single left turn lane with dual left turn land	R	No	\$ 0.0	\$ 0.0	☐	☒
20	19061 0981-02-012	CITY OF FRIENDSWOOD	Construct new right turn lane	R	No	\$ 0.0	\$ 0.0	☐	☒
21	19062 0981-01-122	CITY OF FRIENDSWOOD	Construct new left turn lane	R	No	\$ 0.0	\$ 0.0	☐	☒
22	19063 1414-01-024	CITY OF FRIENDSWOOD	Striping to add middle lane	R	No	\$ 0.0	\$ 0.0	☐	☒
23	19064 0192-01-109	CITY OF MISSOURI CITY	Installation of new Mast Arm Traffic Signal	R	No	\$ 0.0	\$ 0.0	☒	☒
24	19074 0912-00-736	CITY OF FRIENDSWOOD	ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR A NEW 4-LANE FACILITY ON NEW LOCATION	R	No	\$ 0.0	\$ 0.0	☐	☒
25	19087 0271-07-354	METRO	Design and Construction of BRT busway foundations for up to 37 columns.	R	No	\$ 0.0	\$ 0.0	☐	☒
26	19181	CITY OF GALVESTON	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	T	No	\$ 0.0	\$ 0.0	☒	☐
27	19190 0912-72-831	HOUSTON PARKS BOARD	Construct a shared-use path through the existing CenterPoint Utility Corridor	BikePed	No	\$ 0.0	\$ 0.0	☐	☒
28	19195 0912-72-817	HOUSTON PARKS BOARD	Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)	BikePed	No	\$ 0.0	\$ 0.0	☐	☒
29	19205 0912-72-821	DOWNTOWN MANAGEMENT DISTRICT	Mill and overlay streets to address poor roadway conditions inhibiting travel	R	No	\$ 0.0	\$ 0.0	☐	☒
30	19218 0912-73-249	CITY OF FRIENDSWOOD	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave.	R	No	\$ 0.0	\$ 0.0	☐	☐

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **11473 / 0271-07-332** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-332	BRT	E	HOUSTON	METRO	\$15,100,000

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 5
 LIMITS FROM: IH 610 W VOC: 9.67 kg/day
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP NOx: 1.71 kg/day
 TIP DESCRIPTION : ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.

Project History : Amendment # JUL-2025A- 2025-07-29 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$15,100,000	\$15,100,000	CMAQ	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Right Of Way:	\$0							
Construction:	\$787,792,843							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$802,892,843		Funding by share:	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
TDC: 0								

OLD VERSION

MPOID / CSJ **11473 / 0271-07-332** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-332	BRT	E	HOUSTON	METRO	\$15,100,000

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 5
 LIMITS FROM: IH 610 W VOC: 9.67 kg/day
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP NOx: 1.71 kg/day
 TIP DESCRIPTION : ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$15,100,000	\$15,100,000	CMAQ	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$15,100,000		Funding by share:	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
TDC: 0								

29-Jul-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **11795 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$5,000,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PARK AND RIDE MODIFICATIONS: FY 2025

Project History : Amendment # JUL-2025A- 2025-07-29 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,000,000	LOCAL CONT	\$0	\$0		\$5,000,000	\$5,000,000
Right Of Way:	\$0							
Construction:	\$5,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,000,000							
			Funding by share:	\$0	\$0	\$0	\$5,000,000	\$5,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **11795 /** **STIP Revision Date:** 05/20/2022 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$5,000,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PARK AND RIDE MODIFICATIONS: FY 2025

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,000,000	LOCAL CONT	\$0	\$0		\$5,000,000	\$5,000,000
Right Of Way:	\$0							
Construction:	\$5,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,000,000							
			Funding by share:	\$0	\$0	\$0	\$5,000,000	\$5,000,000
			TDC:	0				

29-Jul-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **I5547 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TC	Capital	HOUSTON	METRO	\$30,000,000

STREET: WHEELER INTERMODAL TERMINAL FUNDING CATEGORY: 3

LIMITS FROM: at 4500 I/2 MAIN ST VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: FY 2025

Project History : Amendment # JUL-2025A: 2025-07-25: Delay from FY 2025 to FY 2027 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$30,000,000	LOCAL CONT	\$0	\$0		\$30,000,000	\$30,000,000
Right Of Way:	\$0							
Construction:	\$30,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000							
			Funding by share:	\$0	\$0	\$0	\$30,000,000	\$30,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **I5547 /** **STIP Revision Date:** **05/20/2022** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TC	Capital	HOUSTON	METRO	\$30,000,000

STREET: WHEELER INTERMODAL TERMINAL FUNDING CATEGORY: 3

LIMITS FROM: at 4500 I/2 MAIN ST VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: FY 2025

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$30,000,000	LOCAL CONT	\$0	\$0		\$30,000,000	\$30,000,000
Right Of Way:	\$0							
Construction:	\$30,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000							
			Funding by share:	\$0	\$0	\$0	\$30,000,000	\$30,000,000
			TDC:	0				

29-Jul-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **17062 / 0912-34-192** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$9,268,633

STREET:	FORT BEND COUNTY	FUNDING CATEGORY:	5
LIMITS FROM:	VA	VOC:	0.43 kg/day
LIMITS TO:	VA	NOx:	1.75 kg/day
TIP DESCRIPTION :	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM		

Project History : Amendment # JUL-2025A- 2025-07-29 Delay from FY 2026 to FY 2028 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$432,949	\$9,268,633	CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Right Of Way:	\$0							
Construction:	\$8,835,684							
Construction Engineering:	\$441,784							
Contingencies:	\$883,568							
Indirects:	\$448,853							
Bond Financing:	\$0							
Total Project Cost	\$11,042,838							
			TDC: 0					

OLD VERSION

MPOID / CSJ **17062 / 0912-34-192** **STIP Revision Date:** **11/22/2024** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$9,268,633

STREET:	FORT BEND COUNTY	FUNDING CATEGORY:	5
LIMITS FROM:	VA	VOC:	0.43 kg/day
LIMITS TO:	VA	NOx:	1.75 kg/day
TIP DESCRIPTION :	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM		

Project History :

Remarks: In FY 2019, 2021, and 2024, project was entered into CMAQ UPACS reporting system with expenditures for Preliminary Engineering. Continue to use CMAQID: TX20190008 for future CMAQ reporting in UPACS, Construction expenditures are expected in FY 2026. See attachment for details. Karen Owen, Feb. 2025

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$432,949	\$9,268,633	CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Right Of Way:	\$0							
Construction:	\$8,835,684							
Construction Engineering:	\$441,784							
Contingencies:	\$883,568							
Indirects:	\$448,853							
Bond Financing:	\$0							
Total Project Cost	\$11,042,838							
			TDC: 0					

29-Jul-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **17120 / 0912-72-398** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000

STREET:	HCFCD CHANNEL	FUNDING CATEGORY:	9
LIMITS FROM:	DAIRY ASHFORD RD S	VOC:	kg/day
LIMITS TO:	SL 8/ARTHUR STOREY PARK	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)		

Project History : Amendment # JUL-2025A- 2025-07-29 Delay from FY 2026 to FY 2027 at the sponsor's request.

Remarks: E phase MPOID 17123

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$125,636	\$2,564,000	TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Right Of Way:	\$0							
Construction:	\$2,564,000							
Construction Engineering:	\$153,840							
Contingencies:	\$256,400							
Indirects:	\$130,251							
Bond Financing:	\$0							
Total Project Cost	\$3,230,127		Funding by share:	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **17120 / 0912-72-398** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000

STREET:	HCFCD CHANNEL	FUNDING CATEGORY:	9
LIMITS FROM:	DAIRY ASHFORD RD S	VOC:	kg/day
LIMITS TO:	SL 8/ARTHUR STOREY PARK	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)		

Project History : Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$125,636	\$2,564,000	TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Right Of Way:	\$0							
Construction:	\$2,564,000							
Construction Engineering:	\$153,840							
Contingencies:	\$256,400							
Indirects:	\$130,251							
Bond Financing:	\$0							
Total Project Cost	\$3,230,127		Funding by share:	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
			TDC: 0					

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18018 / 0912-72-581** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-581	TRAIL	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$5,289,588
STREET:	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION					FUNDING CATEGORY:	9
LIMITS FROM:	MKT TRAIL					VOC:	kg/day
LIMITS TO:	WHITE OAK BAYOU TRAIL					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, FEDERALLY ELIGIBLE LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

Project History : Amendment# JUL-2025A: 2025-07-25: Delay to FY 2028 due to permitting (HCFCD variance process) and environmental issue and update description .

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$259,190	\$5,289,588	TASA	\$4,231,670	\$1,057,918	\$0	\$0	\$5,289,588
Right Of Way:	\$0							
Construction:	\$5,289,588							
Construction Engineering:	\$264,479							
Contingencies:	\$528,959							
Indirects:	\$268,711							
Bond Financing:	\$0							
Total Project Cost	\$6,610,927							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18018 / 0912-72-581** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-581	TRAIL	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$5,289,588
STREET:	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION					FUNDING CATEGORY:	9
LIMITS FROM:	MKT TRAIL					VOC:	kg/day
LIMITS TO:	WHITE OAK BAYOU TRAIL					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

Project History : Amendment # JUN-2023- 2023-06-23 Increase the Cat-9 funding to \$5,289,588 (Fed \$4,231,670; State \$1,057,918) based on new TXDOT estimates.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$259,190	\$5,289,588	TASA	\$4,231,670	\$1,057,918	\$0	\$0	\$5,289,588
Right Of Way:	\$0							
Construction:	\$5,289,588							
Construction Engineering:	\$264,479							
Contingencies:	\$528,959							
Indirects:	\$268,711							
Bond Financing:	\$0							
Total Project Cost	\$6,610,927							
			TDC:	0				

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **18030 / 0912-72-583** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-583	CS	C	HOUSTON	HCTRA	\$736,806

STREET:	GALVESTON RD	FUNDING CATEGORY:	9
LIMITS FROM:	SIMS BAYOU NORTH BANK	VOC:	kg/day
LIMITS TO:	SIMS BAYOU SOUTH BANK	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.		

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2026 to FY 2027 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: <
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OLD VERSION

MPOID / CSJ **18030 / 0912-72-583** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-583	CS	C	HOUSTON	HCTRA	\$736,806

STREET:	GALVESTON RD	FUNDING CATEGORY:	9
LIMITS FROM:	SIMS BAYOU NORTH BANK	VOC:	kg/day
LIMITS TO:	SIMS BAYOU SOUTH BANK	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.		

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$36,103	\$736,806	TASA	\$589,441	\$0	\$147,365	\$0	\$736,806
Right Of Way:	\$0							
Construction:	\$736,806							
Construction Engineering:	\$66,313							
Contingencies:	\$73,681							
Indirects:	\$37,430		Funding by share:	\$589,441	\$0	\$147,365	\$0	\$736,806
Bond Financing:	\$0							
Total Project Cost	\$950,332							
			TDC: 0					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		18238 / 0912-00-767		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-00-767	VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	5
LIMITS FROM:	UNIVERSITY BLVD					VOC:	0.01 kg/day
LIMITS TO:	DOWNTOWN HOUSTON					NOx:	2.51 kg/day
TIP DESCRIPTION :	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						
Project History :	Amendment # JUL-2025A- 2025-07-28 Change CSJ# from 0912-00-617 to 0912-00-767 at TXDOT's request.						
Remarks:	CMAQ funds matched with 95,200 TDCs.						

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$476,000	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		CMAQ	\$476,000	\$0	\$0	\$476,000
Construction:	\$476,000		Funding by share:	\$476,000	\$0	\$0	\$476,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$476,000						
TDC: 95,200							

OLD VERSION

MPOID / CSJ		18238 / 0912-00-617		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-00-767	VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	5
LIMITS FROM:	UNIVERSITY BLVD					VOC:	0.01 kg/day
LIMITS TO:	DOWNTOWN HOUSTON					NOx:	2.51 kg/day
TIP DESCRIPTION :	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						
Project History :	Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval.						
Remarks:	CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS.						

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$476,000	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		CMAQ	\$476,000	\$0	\$0	\$476,000
Construction:	\$476,000		Funding by share:	\$476,000	\$0	\$0	\$476,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$476,000						
TDC: 0							

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PROPOSED VERSION

MPOID / CSJ 18371 / STIP Revision Date: FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TC	Capital	HOUSTON	METRO	\$40,000,000

STREET: DENVER HARBOR TRANSIT CENTER FUNDING CATEGORY: 3
LIMITS FROM: at 4802 LOCKWOOD DR VOC: kg/day
LIMITS TO: VA NOx: kg/day
TIP DESCRIPTION : REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENTER

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2027 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$40,000,000	LOCAL CONT	\$0	\$0		\$40,000,000	\$40,000,000
Right Of Way:	\$0							
Construction:	\$40,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$40,000,000							
			TDC:	0				

OLD VERSION

MPOID / CSJ 18371 / STIP Revision Date: 08/15/2024 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$40,000,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 3
LIMITS FROM: VA VOC: kg/day
LIMITS TO: VA NOx: kg/day
TIP DESCRIPTION : REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENTER

Project History : Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024. Awaiting federal approval.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$40,000,000	LOCAL CONT	\$0	\$0		\$40,000,000	\$40,000,000
Right Of Way:	\$0							
Construction:	\$40,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$40,000,000							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18892 / 2941-01-035** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-035	FM 2920	R	NONE	TXDOT HOUSTON DISTRICT	\$18,000,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	BECKER RD					VOC:	kg/day
LIMITS TO:	CYPRESS-ROSEHILL RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18516)						

Project History : Amendment # JUL-2025A- 2025-07-29 Delay to FY 2026 due to ROW budget constraints.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,283,400	\$18,000,000	ROW	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Right Of Way:	\$18,000,000							
Construction:	\$46,600,000							
Construction Engineering:	\$1,864,000							
Contingencies:	\$4,660,000							
Indirects:	\$2,367,280							
Bond Financing:	\$0							
Total Project Cost	\$75,774,680		Funding by share:	\$0	\$18,000,000	\$0	\$0	\$18,000,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **18892 / 2941-01-035** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-035	FM 2920		NONE	TXDOT HOUSTON DISTRICT	\$18,000,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	BECKER RD					VOC:	kg/day
LIMITS TO:	CYPRESS-ROSEHILL RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18516)						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$18,000,000	ROW	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Right Of Way:	\$18,000,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$1,800,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$19,800,000		Funding by share:	\$0	\$18,000,000	\$0	\$0	\$18,000,000
			TDC: 0					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **18896 / 0675-08-123** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0675-08-123	IH 45 N	C		TXDOT HOUSTON DISTRICT	\$1,620,000

STREET: IH 45 N FUNDING CATEGORY: 10

LIMITS FROM: AT LONG STREET RD VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.

Project History : Amendment # JUL-2025A- 2025-07-28 Delay to FY 2027 due to project design readiness issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,620,000	CAT10-CRP	\$1,296,000	\$324,000	\$0	\$0	\$1,620,000
Right Of Way:	\$0							
Construction:	\$1,620,000							
Construction Engineering:	\$97,200							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,717,200		Funding by share:	\$1,296,000	\$324,000	\$0	\$0	\$1,620,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **18896 / 0675-08-123** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	0675-08-123	IH 45 N	C		TXDOT HOUSTON DISTRICT	\$1,620,000

STREET: IH 45 N FUNDING CATEGORY: 10

LIMITS FROM: AT LONG STREET RD VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.

Project History :

Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,620,000	CAT10-CRP	\$1,296,000	\$324,000	\$0	\$0	\$1,620,000
Right Of Way:	\$0							
Construction:	\$1,620,000							
Construction Engineering:	\$97,200							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,717,200		Funding by share:	\$1,296,000	\$324,000	\$0	\$0	\$1,620,000
			TDC: 0					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **18960 / 0502-01-244** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0502-01-244	SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145

STREET:	SH 225	FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8	VOC:	kg/day
LIMITS TO:	E OF SL 8	NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT MAIN LANES THROUGH INTERCHANGE			

Project History : Amendment # JUL-2025A- 2025-07-29 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,459,750	\$70,607,145	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Right Of Way:	\$0							
Construction:	\$70,607,145							
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715							
Indirects:	\$3,586,843							
Bond Financing:	\$0							
Total Project Cost	\$87,538,738		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
			TDC:	0				

OLD VERSION

MPOID / CSJ **18960 / 0502-01-244** **STIP Revision Date:** 05/02/2025 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0502-01-244	SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145

STREET:	SH 225	FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8	VOC:	kg/day
LIMITS TO:	E OF SL 8	NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT MAIN LANES THROUGH INTERCHANGE			

Project History : Amendment # JAN-2025A- 2025-01-31 Advance from FY 2026 to FY 2025 to coordinate with HCTRA direct connectors construction in FY 2025.

Remarks: HCTRA has agreed with TxDOT to build this project with their DC Ramps project which lets in FY 2025. Programmed in FY 2026 of the 2025 TIP with 100% State Category-4 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,459,750	\$70,607,145	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Right Of Way:	\$0							
Construction:	\$70,607,145							
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715							
Indirects:	\$3,586,843							
Bond Financing:	\$0							
Total Project Cost	\$87,538,738		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
			TDC:	0				

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18986 / 0110-03-081** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
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STREET:	SH 75	FUNDING CATEGORY:	9998
LIMITS FROM:	LEAGUE LINE RD	VOC:	kg/day
LIMITS TO:	FM 3083/TEAS NURSERY RD	NOx:	kg/day
TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).			

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$641,416	\$4,759,430	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Right Of Way:	\$4,759,430							
Construction:	\$13,090,131							
Construction Engineering:	\$654,507							
Contingencies:	\$1,309,013							
Indirects:	\$664,979							
Bond Financing:	\$0							
Total Project Cost	\$21,119,476							
TDC: 0								

OLD VERSION

MPOID / CSJ **18986 / 0110-03-081** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
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STREET:	SH 75	FUNDING CATEGORY:	9998
LIMITS FROM:	LEAGUE LINE RD	VOC:	kg/day
LIMITS TO:	FM 3083/TEAS NURSERY RD	NOx:	kg/day
TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).			

Project History :

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$4,759,430 (State 4,759,430). C Phase (CSJ 0110-03-078/MPOID 17230) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,759,430	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Right Of Way:	\$4,759,430							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,759,430							
TDC: 0								

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PROPOSED VERSION

MPOID / CSJ **18987 / 0110-03-083** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-083	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$5,102,013

STREET:	SH 75	FUNDING CATEGORY:	9998
LIMITS FROM:	FM 830	VOC:	kg/day
LIMITS TO:	LEAGUE LINE RD	NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17228)		

Project History : Amendment # JUL-2025A- 2025-07-29: Delay from FY 2025 to FY 2029 due to ROW funding constraints.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$5,102,013	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$982,906		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$5,102,013		ROW	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Construction:	\$20,059,314							
Construction Engineering:	\$1,002,966							
Contingencies:	\$2,005,931							
Indirects:	\$1,019,013							
Bond Financing:	\$0							
Total Project Cost	\$30,172,143							
			TDC: 0					

OLD VERSION

MPOID / CSJ **18987 / 0110-03-083** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-083	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$5,102,013

STREET:	SH 75	FUNDING CATEGORY:	9998
LIMITS FROM:	FM 830	VOC:	kg/day
LIMITS TO:	LEAGUE LINE RD	NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17228)		

Project History :

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$5,102,013 (State \$5,102,013). C Phase (CSJ 0110-03-079/MPOID 17228) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,102,013							\$5,102,013
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,102,013							
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ **18988 / 0110-03-082** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).						

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,134,725	\$2,900,000	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Right Of Way:	\$2,900,000							
Construction:	\$23,157,659							
Construction Engineering:	\$1,157,883							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
Total Project Cost	\$31,842,442							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18988 / 0110-03-082** **STIP Revision Date:** **11/22/2024** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).						

Project History :

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$2,900,000 (State \$2,900,000). C Phase (CSJ 0110-03-080/MPOID 17229) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,900,000	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Right Of Way:	\$2,900,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,900,000							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18990 / 2941-01-027** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	WALLER	2941-01-027	FM 2920	R	WALLER	TXDOT HOUSTON DISTRICT	\$20,000,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	BS 290					VOC:	kg/day
LIMITS TO:	BECKER RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRUCT NEW SIDEWALK (C PHASE - MPOID 18102)						

Project History : Amendment # JUL-2025A- 2025-07-29 Delay to FY 2026 due to ROW budget constraints.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,597,000	\$20,000,000	ROW	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$20,000,000							
Construction:	\$53,000,000							
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	\$0							
Total Project Cost	\$85,709,400							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18990 / 2941-01-027** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-027	FM 2920	R	WALLER	TXDOT HOUSTON DISTRICT	\$20,000,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	BS 290					VOC:	kg/day
LIMITS TO:	BECKER RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRUCT NEW SIDEWALK (C PHASE - MPOID 18102)						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$20,000,000	ROW	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$20,000,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$20,000,000							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ		18991 / 2941-01-041	STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-041	FM 2920	R	TOMBALL	TXDOT HOUSTON DISTRICT	\$21,600,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	SH 249					VOC:	kg/day
LIMITS TO:	CYPRESS-ROSEHILL RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 18156)						

Project History : Amendment # JUL-2025A- 2025-07-29 Delay to FY 2026 due to ROW budget constraints.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,655,409	\$21,600,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$21,600,000		ROW	\$0	\$21,600,000	\$0	\$0	\$21,600,000
Construction:	\$74,600,175							
Construction Engineering:	\$2,984,007							
Contingencies:	\$7,460,018		Funding by share:	\$0	\$21,600,000	\$0	\$0	\$21,600,000
Indirects:	\$3,789,689							
Bond Financing:	\$0							
Total Project Cost	\$114,089,298							
			TDC:	0				

OLD VERSION

MPOID / CSJ		18991 / 2941-01-041	STIP Revision Date: 08/15/2024				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-041	FM 2920	R	TOMBALL	TXDOT HOUSTON DISTRICT	\$21,600,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	SH 249					VOC:	kg/day
LIMITS TO:	CYPRESS-ROSEHILL RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 18156)						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$21,600,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$21,600,000		ROW	\$0	\$21,600,000	\$0	\$0	\$21,600,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$21,600,000	\$0	\$0	\$21,600,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$21,600,000							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ 19046 / 0912-34-239 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-239	TRAIL	Transfer	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000

STREET:	TEXAS PKWY/FM 2234	FUNDING CATEGORY:	7
LIMITS FROM:	AT INDEPENDENCE & MISSOURI CITY DR	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Replace existing gravel trail with concrete enhancing access to transit		

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$1,100,000	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction:	\$1,100,000		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,000							
TDC: 220,000								

OLD VERSION

MPOID / CSJ 19046 / 0912-34-239 STIP Revision Date: 08/15/2024 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-239	CR	Transfer	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000

STREET:	TEXAS PKWY/FM 2234	FUNDING CATEGORY:	7
LIMITS FROM:	AT INDEPENDENCE & MISSOURI CITY DR	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Replace existing gravel trail with concrete enhancing access to transit		

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$1,100,000	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction:	\$1,100,000		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,000							
TDC: 220,000								

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PROPOSED VERSION

MPOID / CSJ **19060 / 0976-03-120** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	0976-03-120	CR	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$484,617
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STREET:	FM 518		FUNDING CATEGORY:	7
LIMITS FROM:	AT FM 528		VOC:	kg/day
LIMITS TO:			NOx:	kg/day
TIP DESCRIPTION : Replace single left turn lane with dual left turn land				

Project History : Amendment # JUL-2025A- 2025-07-29 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$23,746	\$484,617	STBG	\$484,617	\$0	\$0	\$0	\$484,617
Right Of Way:	\$0							
Construction:	\$484,617							
Construction Engineering:	\$43,616							
Contingencies:	\$48,462							
Indirects:	\$24,619							
Bond Financing:	\$0							
Total Project Cost	\$625,059		Funding by share:	\$484,617	\$0	\$0	\$0	\$484,617
			TDC:	96,923				

OLD VERSION

MPOID / CSJ **19060 / 0976-03-120** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	0976-03-120	CR	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$484,617
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STREET:	FM 518		FUNDING CATEGORY:	7
LIMITS FROM:	AT FM 528		VOC:	kg/day
LIMITS TO:			NOx:	kg/day
TIP DESCRIPTION : Replace single left turn lane with dual left turn land				

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$23,746	\$484,617	STBG	\$484,617	\$0	\$0	\$0	\$484,617
Right Of Way:	\$0							
Construction:	\$484,617							
Construction Engineering:	\$43,616							
Contingencies:	\$48,462							
Indirects:	\$24,619							
Bond Financing:	\$0							
Total Project Cost	\$625,059		Funding by share:	\$484,617	\$0	\$0	\$0	\$484,617
			TDC:	96,924				

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PROPOSED VERSION

MPOID / CSJ 19061 / 0981-02-012 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0981-02-012	CS	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$678,042

STREET:	FM 528	FUNDING CATEGORY:	7
LIMITS FROM:	at WINDING WAY	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Construct new right turn lane		

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$678,042	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$33,224		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$678,042	\$0	\$0	\$0	\$678,042
Construction:	\$678,042							
Construction Engineering:	\$61,024							
Contingencies:	\$67,804							
Indirects:	\$34,445							
Bond Financing:	\$0							
Total Project Cost	\$874,539							
		TDC: 135,608						

OLD VERSION

MPOID / CSJ 19061 / 0981-02-012 STIP Revision Date: 08/15/2024 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0981-02-012	CS	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$678,042

STREET:	FM 528	FUNDING CATEGORY:	7
LIMITS FROM:	at WINDING WAY	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Construct new right turn lane		

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$33,224		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$678,042	STBG	\$678,042	\$0	\$0	\$0	\$678,042
Construction:	\$678,042							
Construction Engineering:	\$61,024							
Contingencies:	\$67,804							
Indirects:	\$34,445							
Bond Financing:	\$0							
Total Project Cost	\$874,539							
		TDC: 135,609						

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PROPOSED VERSION

MPOID / CSJ **19062 / 0981-01-122** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0981-01-122	CR	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$1,235,700

STREET:	FM 528	FUNDING CATEGORY:	7
LIMITS FROM:	AT BAY AREA BLVD	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Construct new left turn lane		

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$60,549	\$1,235,700	STBG	\$1,235,700	\$0	\$0	\$0	\$1,235,700
Right Of Way:	\$0							
Construction:	\$1,235,700							
Construction Engineering:	\$74,142							
Contingencies:	\$123,570							
Indirects:	\$62,774							
Bond Financing:	\$0							
Total Project Cost	\$1,556,735		Funding by share:	\$1,235,700	\$0	\$0	\$0	\$1,235,700
			TDC: 247,140					

OLD VERSION

MPOID / CSJ **19062 / 0981-01-122** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0981-01-122	CR	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$1,235,700

STREET:	FM 528	FUNDING CATEGORY:	7
LIMITS FROM:	AT BAY AREA BLVD	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Construct new left turn lane		

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$60,549	\$1,235,700	STBG	\$1,235,700	\$0	\$0	\$0	\$1,235,700
Right Of Way:	\$0							
Construction:	\$1,235,700							
Construction Engineering:	\$74,142							
Contingencies:	\$123,570							
Indirects:	\$62,774							
Bond Financing:	\$0							
Total Project Cost	\$1,556,735		Funding by share:	\$1,235,700	\$0	\$0	\$0	\$1,235,700
			TDC: 247,140					

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PROPOSED VERSION

MPOID / CSJ **19063 / 1414-01-024** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1414-01-024	CR	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$61,492

STREET:	FM 528	FUNDING CATEGORY:	7
LIMITS FROM:	AT SUNSET	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Striping to add middle lane			

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,013	\$61,492	STBG	\$61,492	\$0	\$0	\$0	\$61,492
Right Of Way:	\$0							
Construction:	\$61,492							
Construction Engineering:	\$5,534							
Contingencies:	\$6,149							
Indirects:	\$3,124							
Bond Financing:	\$0							
Total Project Cost	\$79,312		Funding by share:	\$61,492	\$0	\$0	\$0	\$61,492
			TDC:	12,298				

OLD VERSION

MPOID / CSJ **19063 / 1414-01-024** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1414-01-024	CR	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$61,492

STREET:	FM 528	FUNDING CATEGORY:	7
LIMITS FROM:	AT SUNSET	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Striping to add middle lane			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,013	\$61,492	STBG	\$61,492	\$0	\$0	\$0	\$61,492
Right Of Way:	\$0							
Construction:	\$61,492							
Construction Engineering:	\$5,534							
Contingencies:	\$6,149							
Indirects:	\$3,124							
Bond Financing:	\$0							
Total Project Cost	\$79,312		Funding by share:	\$61,492	\$0	\$0	\$0	\$61,492
			TDC:	12,299				

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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **19064 / 0192-01-109** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0192-01-109	SH 6	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$680,000
STREET:	SH 6					FUNDING CATEGORY:	7
LIMITS FROM:	AT TOWNSHIP LN					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Installation of new Mast Arm Traffic Signal						

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026 and remove engineering phase.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$33,320	\$680,000	STBG	\$680,000	\$0	\$0	\$0	\$680,000
Right Of Way:	\$0							
Construction:	\$680,000							
Construction Engineering:	\$61,200							
Contingencies:	\$68,000							
Indirects:	\$34,544							
Bond Financing:	\$0							
Total Project Cost	\$877,064		Funding by share:	\$680,000	\$0	\$0	\$0	\$680,000
			TDC:	136,000				

OLD VERSION

MPOID / CSJ **19064 / 0192-01-109** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0192-01-109	SH 6	C:E	MISSOURI CITY	CITY OF MISSOURI CITY	\$680,000
STREET:	SH 6					FUNDING CATEGORY:	7
LIMITS FROM:	AT TOWNSHIP LN					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Installation of new Mast Arm Traffic Signal						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$31,764	\$680,000	STBG	\$680,000	\$0	\$0	\$0	\$680,000
Right Of Way:	\$0							
Construction:	\$648,236							
Construction Engineering:	\$58,341							
Contingencies:	\$64,824							
Indirects:	\$32,930							
Bond Financing:	\$0							
Total Project Cost	\$836,095		Funding by share:	\$680,000	\$0	\$0	\$0	\$680,000
			TDC:	136,000				

30-Jul-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19074 / 0912-00-736** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-736	CS	E	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,625,000

STREET: FRIENDSWOOD PKWY FUNDING CATEGORY: 7

LIMITS FROM: FM 2351 VOC: kg/day

LIMITS TO: FM 528 NOx: kg/day

TIP DESCRIPTION : ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR A NEW 4-LANE FACILITY ON NEW LOCATION

Project History : Amendment# JUL-2025A: 2025-07-30: Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,625,000	\$3,625,000	STBG	\$3,625,000	\$0	\$0	\$0	\$3,625,000
Right Of Way:	\$0							
Construction:	\$30,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$33,625,000		Funding by share:	\$3,625,000	\$0	\$0	\$0	\$3,625,000
			TDC: 725,000					

OLD VERSION

MPOID / CSJ **19074 / 0912-00-736** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-736	CS	E	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,625,000

STREET: FRIENDSWOOD PKWY FUNDING CATEGORY: 7

LIMITS FROM: FM 2351 VOC: kg/day

LIMITS TO: FM 528 NOx: kg/day

TIP DESCRIPTION : ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR A NEW 4-LANE FACILITY ON NEW LOCATION

Project History :

Remarks: 725,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,625,000	\$3,625,000	STBG	\$3,625,000	\$0	\$0	\$0	\$3,625,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,625,000		Funding by share:	\$3,625,000	\$0	\$0	\$0	\$3,625,000
			TDC: 725,000					

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19087 / 0271-07-354** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-354	IH 10 W	C:E	HOUSTON	METRO	\$12,890,000

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 7

LIMITS FROM: STUDEMONT ST VOC: 9.67 kg/day

LIMITS TO: IH 45 NOx: 1.71 kg/day

TIP DESCRIPTION : Design and Construction of BRT busway foundations for up to 37 columns.

Project History : Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$15,100,000	\$12,890,000	STBG	\$10,312,000	\$0	\$2,578,000	\$0	\$12,890,000
Right Of Way:	\$0							
Construction:	\$787,792,843							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$802,892,843		Funding by share:	\$10,312,000	\$0	\$2,578,000	\$0	\$12,890,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **19087 / 0271-07-354** **STIP Revision Date:** 10/18/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-354	IH 10 W	C:E	HOUSTON	METRO	\$12,890,000

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 7

LIMITS FROM: STUDEMONT ST VOC: 9.67 kg/day

LIMITS TO: IH 45 NOx: 1.71 kg/day

TIP DESCRIPTION : Design and Construction of BRT busway foundations for up to 37 columns.

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,890,000	STBG	\$10,312,000	\$0	\$2,578,000	\$0	\$12,890,000
Right Of Way:	\$0							
Construction:	\$12,890,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,890,000		Funding by share:	\$10,312,000	\$0	\$2,578,000	\$0	\$12,890,000
			TDC: 0					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19181 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$100,000
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN		

Project History : Amendment # JUL-2025A- 2025-07-25 Change the FTA Apportionment Year from 2024 to 2025 at the FTA's request.

Remarks: FY 2025 apportionment.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$80,000	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$80,000	\$0	\$20,000	\$0	\$100,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **19181 /** **STIP Revision Date:** **06/16/2025** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$100,000
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN		

Project History : Amendment # MAY-2025A- 2025-05-23 Modify funding to show actual FTA 5339 allocation of \$100K.

Remarks: FY 2024 apportionment.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$80,000	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$80,000	\$0	\$20,000	\$0	\$100,000
			TDC: 0					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19190 / 0912-72-831** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-831	VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$18,000,000

STREET:	CENTERPOINT ENERGY CORRIDOR	FUNDING CATEGORY:	5
LIMITS FROM:	Brays Bayou	VOC:	0.07 kg/day
LIMITS TO:	Keegans Bayou	NOx:	0.07 kg/day
TIP DESCRIPTION :	Construct a shared-use path through the existing CenterPoint Utility Corridor		

Project History : Amendment # JUL-2025A- 2025-07-28 Advance to FY 2025 due to readiness.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$18,000,000	CMAQ	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Right Of Way:	\$0							
Construction:	\$18,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$18,000,000		Funding by share:	\$18,000,000	\$0	\$0	\$0	\$18,000,000
			TDC: 3,600,000					

OLD VERSION

MPOID / CSJ **19190 / 0912-72-831** **STIP Revision Date:** **07/28/2025** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-831	VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$18,000,000

STREET:	CENTERPOINT ENERGY CORRIDOR	FUNDING CATEGORY:	5
LIMITS FROM:	Brays Bayou	VOC:	0.07 kg/day
LIMITS TO:	Keegans Bayou	NOx:	0.07 kg/day
TIP DESCRIPTION :	Construct a shared-use path through the existing CenterPoint Utility Corridor		

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$18,000,000	CMAQ	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Right Of Way:	\$0							
Construction:	\$18,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$18,000,000		Funding by share:	\$18,000,000	\$0	\$0	\$0	\$18,000,000
			TDC: 3,600,000					

29-Jul-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **19195 / 0912-72-817** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-817	Bike/ped	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000

STREET: VA FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)

Project History : Amendment # JUL-2025A- 2025-07-29 Advance from FY 2026 to FY 2025 due to readiness.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
			TDC: 2,000,000					

OLD VERSION

MPOID / CSJ **19195 /** **STIP Revision Date:** **11/22/2024** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-817	Bike/ped	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000

STREET: VA FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
			TDC: 2,000,000					

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-821	VA	C:E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET:	HOUSTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overlay streets to address poor roadway conditions inhibiting travel						

Project History : Amendment # JUL-2025A- 2025-07-25 Advance from FY 2027 to FY 2025.

Remarks: 2,298,000 TDCs.

Total Project Cost Information:

Preliminary Engineering:	\$536,711
Right Of Way:	\$0
Construction:	\$10,953,289
Construction Engineering:	\$547,664
Contingencies:	\$1,095,329
Indirects:	\$556,427
Bond Financing:	\$0
Total Project Cost	\$13,689,420

**Cost of
Approved
Phases:**

\$11,490,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000

TDC: 2,298,000

OLD VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **05/02/2025** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-821	VA	C:E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET:	HOUSTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overlay streets to address poor roadway conditions inhibiting travel						

Project History : Amendment # APR-2025A- 2025-04-02 Add Engineering phase at TXDOT's request. Populate TDCs (2,298,000) which were originally programmed in October 2024.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	\$536,711
Right Of Way:	\$0
Construction:	\$10,953,289
Construction Engineering:	\$547,664
Contingencies:	\$1,095,329
Indirects:	\$556,427
Bond Financing:	\$0
Total Project Cost	\$13,689,420

**Cost of
Approved
Phases:**

\$11,490,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000

TDC: 2,298,000

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		19218 / 0912-73-249	STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-73-249	CS	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,250,000
STREET:	SUNSET DR					FUNDING CATEGORY:	7
LIMITS FROM:	BRIARMEADOW AVE					VOC:	kg/day
LIMITS TO:	COWARDS CREEK DR					NOx:	kg/day
TIP DESCRIPTION :	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave.						

Project History : Amendment # JUL-2025A- 2025-07-25 Assign CSJ# 0912-73-249.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$159,250		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$3,250,000	STBG	\$3,250,000	\$0	\$0	\$0	\$3,250,000
Construction:	\$3,250,000							
Construction Engineering:	\$195,000							
Contingencies:	\$325,000							
Indirects:	\$165,100							
Bond Financing:	\$0							
Total Project Cost	\$4,094,350		Funding by share:	\$3,250,000	\$0	\$0	\$0	\$3,250,000
			TDC: 650,000					

OLD VERSION

MPOID / CSJ		19218 / 0912-73-249	STIP Revision Date: 11/22/2024				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-73-249	CS	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,250,000
STREET:	SUNSET DR					FUNDING CATEGORY:	7
LIMITS FROM:	BRIARMEADOW AVE					VOC:	kg/day
LIMITS TO:	COWARDS CREEK DR					NOx:	kg/day
TIP DESCRIPTION :	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave.						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$159,250		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$3,250,000	STBG	\$3,250,000	\$0	\$0	\$0	\$3,250,000
Construction:	\$3,250,000							
Construction Engineering:	\$195,000							
Contingencies:	\$325,000							
Indirects:	\$165,100							
Bond Financing:	\$0							
Total Project Cost	\$4,094,350		Funding by share:	\$3,250,000	\$0	\$0	\$0	\$3,250,000
			TDC: 650,000					