

7. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN:

### BACKGROUND

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Cancel two Fort Bend County locally funded, non-regionally significant widening projects on Harlem Road and Beechnut Street (MPO IDs 12622 and 13754) at the County's request.
- Add the FY 2023 \$1.6M Congressional Community Project Funding award to the City of Pearland's Mykawa Road widening project (MPO ID 17082) which will be matched with \$400K of local funding.
- Add the FY 2024 \$850K Congressional Community Project Funding award to Westchase Management District's Meadowglen West sidewalk reconstruction project (MPO ID 18098) which will be matched with \$213K of local funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 widening project (MPO ID 16347) funded with additional Cat-4, Cat-12 and Cat-12CL funding.
- Split Montgomery County's FY 2025 Congressional Community Project funded Ford Road widening project (MPO ID 18120) into two sections creating a locally funded section from IH 69 to Needham Road in FY 2026 (MPO ID 19413). Delay the original section (MPO ID 18120) to FY 2026 with reduced local funding.
- Delay two Port of Houston Authority Port Road grade separation project phases (engineering: MPO ID 19012; construction: MPO ID 19013) to FY 2027 and FY 2028 at the Port's request to coordinate with the construction of the Bayport Southern Access Road.

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- Adjust the Federal Transit Administration Section 5307 Urban Area formula funding and replace the state and local matching funds with TDCs, for the City of Galveston's transit planning and operating project (MPO ID 19088) using an updated estimate.
  - + Program METRO's Police Department Headquarters building site purchase and rehabilitation project (MPO ID 19539) with \$50M of local funding in FY 2026 to obtain a Federal Transit Administration 'Letter of No Prejudice'.
  - + Program METRO's Eastwood Transit Center Reconstruction project (MPO ID 19540) with \$29M of local funding in FY 2027 to obtain a Federal Transit Administration 'Letter of No Prejudice'.

#### **ACTION REQUESTED**

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Transportation Policy Council approval of Resolutions 2025-18 and 2025-19.



# Resolution

## NO. 2025-18

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

**WHEREAS**, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JULY 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 25th day of July 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

  
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Hon. Justin Beckendorf, Chairman  
Transportation Policy Council

ATTEST:

  
\_\_\_\_\_  
Hon. Lesley Briones, Secretary  
Transportation Policy Council



# Resolution

NO. 2025-19

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 *TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*, AND THE 2045 *REGIONAL TRANSPORTATION PLAN (RTP)* FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of July 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

ATTEST:



Hon. Lesley Briones, Secretary  
Transportation Policy Council

July 2025 Transportation Development Credit Applications

Count	Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
2	City of Galveston	19088 NA	ISLAND TRANSIT Operations, Vehicle maintenance, ADA and Planning	FTA 5307	\$ 1,990,500	995,250	Support of Federal Transit Funding	The TDC's would assist Galveston Island Transit in operating fixed route services, ADA paratransit as well as Seawall Tourist Route and Railcar trolley system.
					\$ 1,990,500	995,250		

# H-GAC 2025-2028 TIP and 2045 RTP

## July 2025 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	12622 NA	FORT BEND COUNTY (FOR)	HARLEM RD (Morton Rd, N of W Airpo...) WIDEN FROM 4 TO 6 LANES	R	Yes	✓	Cancel	✓ Cancel	✓ Cancel
2	13754 NA	FORT BEND COUNTY (FOR)	BEECHNUT ST (Peek Rd, W of Lakehea...) WIDEN FROM 2-LANE TO 4-LANE	R	Yes	✓	Cancel	✓ Cancel	✓ Cancel
3	16347 0028-04-069	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (FM 160, SH 61) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	✓ + \$12.1	-0-	✓	
4	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	✓ + \$1.6	+ \$0.4		
5	18098 0912-72-784	WESTCHASE MANAGEMENT DIS... (HAR)	MEADOWGLEN WEST (WOODLAND PAR..., ROGERDALE RD) Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	P/B	No	✓ + \$0.9	+ \$0.2		
6	18120 0912-37-259	MONTGOMERY COUNTY (MON)	FORD RD (NEEDHAM RD, HARRIS C/L) Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R	Yes	✓	(\$32.9)	✓	
7	19012 0912-72-797	PORT OF HOUSTON AUTHORIT... (HAR)	PORT RD (AT Bayport C..., ) Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR	R	Yes	✓ -0-	-0- STBG to CMAQ		✓
8	19013 0912-72-797	PORT OF HOUSTON AUTHORIT... (HAR)	PORT RD (AT Bayport C..., ) Grade Separation at Bayport Container terminal at-Grade RXR	R	Yes	✓ -0-	-0- STBG to CMAQ		✓
9	19088 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	T	No	✓ (\$0.4)	-0-		
10	19413 0912-37-272	MONTGOMERY COUNTY (MON)	FORD RD (IH 69 N NB, NEEDHAM RD) Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd	R	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
11	19539 NA	METRO (HAR)	MPD MCGOWEN HEADQUARTERS (AT 801 MCGOW..., ) PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT.	O	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
12	19540 NA	METRO (HAR)	EASTWOOD TRANSIT CENTER (AT 4400 GULF..., ) EASTWOOD TRANSIT CENTER RECONSTRUCTION	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.



9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ		12622 /		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY:	3
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport Blvd					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6 LANES						

**Project History :** Amendment # DEC-2022- 2022-12-16 Delay to FY 2024 and reduce local funding to \$11,180,000 due to updated estimates.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$547,820		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$11,180,000	LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Construction:	\$11,180,000							
Construction Engineering:	\$559,000							
Contingencies:	\$1,118,000							
Indirects:	\$567,944							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$13,972,764</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,180,000</b>	<b>\$11,180,000</b>
			<b>TDC:</b>	<b>0</b>				

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ I3754 / STIP Revision Date: 08/15/2024 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$26,000,000
STREET:	BEECHNUT ST					FUNDING CATEGORY:	3
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO:	W of Lakehead In					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2-LANE TO 4-LANE						

Project History : Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost of Approved Phases only.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,274,000	\$26,000,000	LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Right Of Way:	\$0							
Construction:	\$26,000,000							
Construction Engineering:	\$1,040,000							
Contingencies:	\$2,600,000							
Indirects:	\$1,320,800		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Bond Financing:	\$0							
Total Project Cost	\$32,234,800							
			TDC:	0				

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

MPOID / CSJ		16347 / 0028-04-069		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	C:E	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

**Project History :** Amendment # JUL-2025- 2025-07-25 Add E phase funded with additional Cat-4, Cat-12 and Cat-12CL.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,701,144	\$122,051,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Right Of Way:	\$0		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Construction:	\$116,349,868		12CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Construction Engineering:	\$4,653,995		Funding by share:	\$97,640,809	\$24,410,203	\$0	\$0	\$122,051,012
Contingencies:	\$11,634,987							
Indirects:	\$5,910,573							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$144,250,567</b>							
			TDC: 0					

OLD VERSION

MPOID / CSJ		16347 / 0028-04-069		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	C	DEVERS	TXDOT BEAUMONT DISTRICT	\$110,000,000
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

**Project History :** Amendment # JAN-2018- 2018-01-26 Add TxDOT BMT District Cat-4 Connectivity project to the 10Y. Amendment # JAN - 2021- 2021-01-22 Delay from FY 2024 in 2021 TIP to FY 2025 in the 10Y Plan at TxDOT's request to fiscally constrain the 2021 STIP.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,390,000	\$110,000,000	ST-WIDE	\$12,552,000	\$3,138,000	\$0	\$0	\$15,690,000
Right Of Way:	\$0		STRATEGIC	\$19,448,000	\$4,862,000	\$0	\$0	\$24,310,000
Construction:	\$110,000,000		12CL-CLRLANE	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Construction Engineering:	\$4,400,000		Funding by share:	\$88,000,000	\$22,000,000	\$0	\$0	\$110,000,000
Contingencies:	\$11,000,000							
Indirects:	\$5,588,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$136,378,000</b>							
			TDC:					

9-Jun-25

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

July 2025 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
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STREET:	MYKAWA RD		FUNDING CATEGORY:	7,10
LIMITS FROM:	HARRIS C/L		VOC:	kg/day
LIMITS TO:	FM 518		NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED				

**Project History :** Amendment# JUL-2025: 2025-07-25: Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR 2617) award, which will be matched with \$400K of local funds.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,821,354	\$112,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,206,979		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$103,825,832							
Construction Engineering:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$112,854,165</b>							
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:** 05/30/2025      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$110,854,165
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STREET:	MYKAWA RD		FUNDING CATEGORY:	7
LIMITS FROM:	HARRIS C/L		VOC:	kg/day
LIMITS TO:	FM 518		NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED				

**Project History :** Amendment# APR-2025: 2025-04-25: Add \$59.3M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,778,557	\$110,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,138,000							
Construction:	\$101,937,608		Funding by share:	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$110,854,165</b>							
			TDC: 0					

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

**PROPOSED VERSION**

MPOID / CSJ		18098 / 0912-72-784		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$15,722,724
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10,10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						
Project History :	Amendment # JUL-2025- 2025-07-25 Add the FY 2024 \$850K Community Project Funding (CPF)/Congressionally Directed Spending (CDS) award, which will be matched with \$213K of local funds.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$15,722,724	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Right Of Way:	\$0		EARMARKS	\$850,000	\$0	\$212,500	\$0	\$1,062,500
Construction:	\$15,722,724		Funding by share:	\$15,510,224	\$0	\$212,500	\$0	\$15,722,724
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$15,722,724							
			TDC:	2,932,045				

**OLD VERSION**

MPOID / CSJ		18098 / 0912-72-784		STIP Revision Date: 05/02/2025			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						
Project History :	Amendment # MAR-2025A2- 2025-03-11 Update description.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$14,660,224	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Right Of Way:	\$0		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction:	\$14,660,224							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$14,660,224							
			TDC:	2,932,045				

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

## PROPOSED VERSION

MPOID / CSJ 18120 / 0912-37-259 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-259	CR	C	NONE	MONTGOMERY COUNTY	\$13,300,000
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						

Project History : Amendment# JUL-2025: 2025-07-25: Update scope, limits, Local Contribution funding, and delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$651,700	\$13,300,000	LOCAL CONT	\$0	\$0		\$4,550,000	\$4,550,000
Right Of Way:	\$0		EARMARK	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$13,300,000		Funding by share:	\$7,000,000	\$0	\$1,750,000	\$4,550,000	\$13,300,000
Construction Engineering:	\$665,000							
Contingencies:	\$1,330,000							
Indirects:	\$675,640							
Bond Financing:	\$0							
Total Project Cost	\$16,622,340							
			TDC:	0				

## OLD VERSION

MPOID / CSJ 18120 / 0912-37-259 STIP Revision Date: 08/16/2024 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-259	CR	C	NONE	MONTGOMERY COUNTY	\$46,201,611
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	IH 69 N					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Ricewood Dr, and Reconstruct 2 lane roadway from Ricewood Dr to Harris C/L						

Project History : Amendment # AUG-2024- 2024-08-23 Program with \$7.0M federal HR 4366 Community Projects earmark (Cat-10) matched with \$1.75M of local funds, and \$37.5M of local (Cat-3) funds in FY 2025. Update Description and limits.

Remarks: Precinct 4, Commissioner Gray; Victoria Bryant: 936-597-4444.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,263,879	\$46,201,611	LOCAL CONT	\$0	\$0		\$37,451,611	\$37,451,611
Right Of Way:	\$0		MISC	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$46,201,611		Funding by share:	\$7,000,000	\$0	\$1,750,000	\$37,451,611	\$46,201,611
Construction Engineering:	\$1,848,064							
Contingencies:	\$4,620,161							
Indirects:	\$2,347,042							
Bond Financing:	\$0							
Total Project Cost	\$57,280,757							
			TDC:	0				

9-Jul-25

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**July 2025 Amendment**

PROPOSED VERSION

PROJECT STATUS: TIP

MPOID / CSJ

19012 / 0912-72-797

STIP Revision Date:

FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	E	PASADENA	PORT OF HOUSTON AUTHORITY	\$2,795,665
STREET:		PORT RD				FUNDING CATEGORY: 5	
LIMITS FROM:		AT Bayport Container Terminal				VOC: 12.66 kg/day	
LIMITS TO:						NOx: 2.35 kg/day	
TIP DESCRIPTION :		Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR					

Project History :

Amendment # JUL-2025- 2025-07-25 Delay from FY 2025 to FY 2027 at the sponsor's request due to the conflict the overpass would have with construction of Bayport Southern Access Road. Change funding from STBG to CMAQ.

Remarks:

Construction of Port Road Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.C-Phase MPOID 19013.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,795,665	\$2,795,665	CMAQ	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Right Of Way:	\$0							
Construction:	\$28,142,009							
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
Total Project Cost	\$36,307,169		Funding by share:	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665

TDC:

0

OLD VERSION						PROJECT STATUS: TIP	
MPOID / CSJ		19012 / 0912-72-797		STIP Revision Date: 08/15/2024		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	E	PASADENA	PORT OF HOUSTON AUTHORITY	\$2,795,665
STREET:		PORT RD				FUNDING CATEGORY: 7	
LIMITS FROM:		AT Bayport Container terminal				VOC: 12.66 kg/day	
LIMITS TO:						NOx: 2.35 kg/day	
TIP DESCRIPTION :		Engineering for Port Rd Grade Separation at Bayport Container terminal at-Grade RXR.					
-----							
Project History :							
Remarks:		2023 PSP Project ID 941.					
-----							
Total Project Cost Information:		Cost of Approved Phases: \$2,795,665	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$2,795,665						Funding By Category
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution
Construction:	\$28,142,009		STP-MM	\$2,236,532	\$0	\$559,133	\$0
Construction Engineering:	\$1,125,680						
Contingencies:	\$2,814,201		Funding by share:	\$2,236,532	\$0	\$559,133	\$0
Indirects:	\$1,429,614						
Bond Financing:	\$0						
Total Project Cost	\$36,307,169						
			TDC: 0				

9-Jul-25

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

July 2025 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19013 / 0912-72-797**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	C	PASADENA	PORT OF HOUSTON AUTHORITY	\$28,142,009
STREET:	PORT RD					FUNDING CATEGORY:	5
LIMITS FROM:	AT Bayport Container Terminal					VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Grade Separation at Bayport Container terminal at-Grade RXR						

**Project History :** Amendment # JUL-2025- 2025-07-25 Delay from FY 2027 to FY 2028 at the sponsor's request due to the conflict that the overpass construction would have with the construction of Bayport Southern Access Road. Change funding from STBG to CMAQ.

**Remarks:** Construction of Port Road Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,795,665	\$28,142,009						
Right Of Way:	\$0							
Construction:	\$28,142,009		CMAQ	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$36,307,169</b>		<b>Funding by share:</b>	<b>\$22,513,607</b>	<b>\$0</b>	<b>\$5,628,402</b>	<b>\$0</b>	<b>\$28,142,009</b>
TDC: 0								

**OLD VERSION**

**MPOID / CSJ**      **19013 / 0912-72-797**      **STIP Revision Date:** **08/15/2024**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$28,142,009
STREET:	PORT RD					FUNDING CATEGORY:	7
LIMITS FROM:	AT Bayport Container terminal					VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Grade Separation at Bayport Container terminal at-Grade RXR.						

**Project History :**

**Remarks:** Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,378,958	\$28,142,009						
Right Of Way:	\$0							
Construction:	\$28,142,009		STP-MM	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$34,890,463</b>		<b>Funding by share:</b>	<b>\$22,513,607</b>	<b>\$0</b>	<b>\$5,628,402</b>	<b>\$0</b>	<b>\$28,142,009</b>
TDC: 0								



9-Jun-25

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

July 2025 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19088 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	<b>\$1,990,500</b>
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING			

**Project History :** Amendment # JUL-2025- 2025-07-25 Replace the local matching funds with 995,250 TDCs to support transit operations of both fixed route and railcar services.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,990,500	<b>\$1,990,500</b>	URBAN	<b>\$1,990,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990,500</b>
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,990,500</b>		<b>Funding by share:</b>	<b>\$1,990,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990,500</b>
			<b>TDC:</b>	<b>995,250</b>				

**OLD VERSION**

**MPOID / CSJ**      **19088 /**      **STIP Revision Date: 08/15/2024**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	<b>\$2,401,300</b>
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING			

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,401,300	<b>\$2,401,300</b>	URBAN	<b>\$2,001,000</b>	<b>\$400,000</b>	<b>\$300</b>	<b>\$0</b>	<b>\$2,401,300</b>
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,401,300</b>		<b>Funding by share:</b>	<b>\$2,001,000</b>	<b>\$400,000</b>	<b>\$300</b>	<b>\$0</b>	<b>\$2,401,300</b>
			<b>TDC:</b>	<b>0</b>				

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**July 2025 Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **19413 / 0912-37-272**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-272	CR	C	NONE	MONTGOMERY COUNTY	\$7,100,000

STREET: FORD RD      FUNDING CATEGORY: 3LC

LIMITS FROM: IH 69 N NB FR      VOC: kg/day

LIMITS TO: NEEDHAM RD      NOx: kg/day

TIP DESCRIPTION : Segment 1: Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd

**Project History :** Amendment# JUL-2025: 2025-07-25: Split from Ford Road MPO ID 18120 and fund with \$7.1M local funding in FY 2026 at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$347,900	\$7,100,000	LOCAL	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Right Of Way:	\$0							
Construction:	\$7,100,000							
Construction Engineering:	\$355,000							
Contingencies:	\$710,000							
Indirects:	\$360,680							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$8,873,580</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>	<b>\$7,100,000</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **19413 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:      FUNDING CATEGORY:

LIMITS FROM:      VOC: kg/day

LIMITS TO:      NOx: kg/day

TIP DESCRIPTION :

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>			<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
			TDC:					

14-Jul-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

July 2025 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19539 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C,R	HOUSTON	METRO	\$50,000,000

STREET:      MPD MCGOWEN HEADQUARTERS      FUNDING CATEGORY:      3

LIMITS FROM:      AT 801 MCGOWEN ST      VOC:      kg/day

LIMITS TO:      NOx:      kg/day

TIP DESCRIPTION :      PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT.

**Project History :**      Amendment# JUL-2025: 2025-07-25: Program in FY 2026 with \$50M of Local funding at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$50,000,000	LOCAL TRANS	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Right Of Way:	\$25,000,000							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$50,000,000</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$50,000,000</b>
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **19539 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:      FUNDING CATEGORY:

LIMITS FROM:      VOC:      kg/day

LIMITS TO:      NOx:      kg/day

TIP DESCRIPTION :

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>			<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
			TDC:					

14-Jul-25

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

July 2025 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **I9540 /**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	C	HOUSTON	METRO	\$29,000,000
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STREET:	EASTWOOD TRANSIT CENTER	FUNDING CATEGORY:	3
LIMITS FROM:	AT 4400 GULF FRWY	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	EASTWOOD TRANSIT CENTER RECONSTRUCTION		

**Project History :** Amendment# JUL-2025: 2025-07-25: Program in FY 2027 with Local funding at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$29,000,000	LOCAL TRANS	\$0	\$0	\$29,000,000	\$0	\$29,000,000
Right Of Way:	\$0							
Construction:	\$29,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$29,000,000</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,000,000</b>	<b>\$0</b>	<b>\$29,000,000</b>
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **I9540 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>			<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
			TDC:					



# City of Galveston

## Galveston Island Transit

May 25, 2025

Houston-Galveston Area Council  
3555 Timmons LN, #100  
Houston, TX 77027

RE: Toll Development Credits (TDC's)

Galveston Island Transit has applied for TDC's (Toll Development Credits) for FY 2026 federal formula funding for 5307-small urbans. The TDC's would used at the matching requirement for FY 2026 federal formula funding for Galveston Island Transit.

By utilizing TDC's as the matching requirement for federal funds Galveston Island Transit would be able to sustain current service levels. Current formula funding levels is not sufficient considering all modes of operations (fixed-route, ADA paratransit, Seawall Tourist and Street-rail trolleys) to maintain service levels. By utilizing TDC's, Galveston Island Transit would be able to draw down the full amount of federal funding and apply to all modes of services.

Please grant Galveston Island Transit the use of TDC's for FY 26 federal formula funding for 5307 small urbans.

Sincerely,

James Oliver  
General Manager of Public Transportation  
City of Galveston



## Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

## Board of Directors

Elizabeth Gonzalez Brock  
Chair

Rev. T. Leon Preston  
First Vice-Chair

Holly Maria Flynn Vilaseca  
Second Vice-Chair

Bob Fry  
Secretary

Judge Kathy Khahn Han

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Terry Morales

Angel Ponce

Roberto Treviño, P.E.

## Interim President & CEO

Thomas Jasien



July 2, 2025

Allie Isbell, Assistant Director  
Jamila Owens, Assistant Director  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

## RE: Request TIP and/or Regional Transportation Plan Amendments for Various METRO Projects.

Dear Ms. Isbell and Ms. Owens:

The Metropolitan Transit Authority of Harris County (METRO) requests your consideration of the following request for amendments to the 2025-2028 Transportation Improvement Program and current 2045 Regional Transportation Plan.

MPOID	Project Name	Requested Action	
11473	Inner Katy Design	Move to FY '26	
19087	Inner Katy Bridge Columns	Move to FY '26	
18761	54 Scott BOOST	Move to FY '26 and show as locally funded	
18762	56 Airline/Montrose BOOST	Move to FY '26 and show as locally funded	
15265	Universal Accessibility Phase 2	Move to FY '26 and show as locally funded	
11268	Replace 160 Buses	Move to FY '26	
11795	Park and Ride Modifications	Move to FY '26	
15243	Purchase 32 CNG 40-Foot Buses	Move to FY '26	
15265	Universal Accessibility Phase 2	Move to FY '26 and show as locally funded	
15547	Wheeler Intermodal Terminal	Move to FY '27	
15549	Northline Transit Center	Program in FY '29 with actual funding awarded and local match	
18260	Regional Transit Fare Collection	Move to FY '26	
18371	Redesign, Construction of Denver Harbor Transit Center	Move to FY '27	
New MPOID	82 Westheimer BOOST	Program in FY '29 with actual funding awarded and local match	
New MPOID	Texas Medical Center Transit Center Rehabilitation	Move to FY '26 and show \$25,000,000 local funding	

These actions will align these projects with the expected schedule for project funding obligation and, for the BOOST and Universal Accessibility projects, the decisions by Federal Highway Administration concerning federal funding eligibility under its Congestion Mitigation/Air Quality Program.

In addition to these amendments, METRO requests the addition of two locally funded, regionally significant projects to the 2025-2028 TIP and 2045 Regional Transportation Plan:

- MPD McGowen Headquarters Project and the
- Eastwood Transit Center Reconstruction

Attached is the proposed TIP summary and a project description for each project.

Please do not hesitate to contact me concerning any additional information needed for these proposed amendments. I appreciate your consideration for the earliest opportunity for approval of these amendments.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan C. Clark". The signature is fluid and cursive, with the first name "Alan" being the most prominent.

Alan C. Clark  
Chief Strategy Officer

CC:

James Dickinson, H-GAC  
Vishu Lingala, H-GAC  
Callie Barnes, H-GAC  
Stephen Keen, H-GAC  
Eduardo Miranda, METRO  
Thomas Jasien, METRO  
Eduardo Miranda, METRO  
Jose Pulido, METRO  
Clint Harbert, METRO  
Alberto Lyne, METRO



# Attachment: Requested TIP and Metropolitan Transportation Plan Amendments

NEW							
IMPOID / CSJ: NEW							FY2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$50,000,000
STREET:	801 McGowan Street				FUNDING CATEFORY:		Local
LIMITS FROM:	VA				VOC:		Kg/day
LIMITS TO:	VA				NOx:		Kg/day
TIP DESCRIPTION:	MPD McGowan Headquarters Project						
Project History:							
Remarks:	Purchase of site and rehabilitation of existing structures for use by METRO Police Department.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category:	Federal	State	Local	Funding By Category
Right Of Way:	\$25,000,000	\$50,000,000	Local	\$0	\$0	\$50,000,000	\$0
Construction:	\$25,000,000						
Construction:	\$0		Funding by Share	\$0	\$0	\$50,000,000	\$0
Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0		TDC:	0			
Total Project Cost:	\$50,000,000						

NEW							
IMPOID / CSJ:   NEW							FY2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$29,000,000
STREET:	4400 Gulf Freeway, Houston TX				FUNDING CATEFORY:		Local
LIMITS FROM:	VA				VOC:		N/A Kg/day
LIMITS TO:	VA				NOx:		N/A Kg/day
TIP DESCRIPTION:	Eastwood Transit Center Reconstruction						
Project History:							
Remarks:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$29,000,000	Funding Category:	Federal	State	Local	Funding By Category
Right Of Way:	\$0		Local	\$0	\$0	\$29,000,000	\$0
Construction:	\$29,000,000		Funding by Share		\$0	\$0	\$0
Construction:	\$0						
Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0		TDC:	0			
Total Project Cost:	\$29,000,000						

# **Proposed McGowen MPD Headquarters Project Description**

June 25, 2025

The Metropolitan Transit Authority of Harris County (METRO) proposes to renovate and repurpose an existing commercial property—formerly the Cadillac Car Dealership—into the new headquarters for the METRO Police Department (MPD). The project will support the consolidation and modernization of MPD operations in a centralized facility designed to meet current and future transit security and emergency response needs.

## **Support of Regional Transportation Goals**

As the first goal expressed in the Regional Transportation Plan, Safety is the METRO's police department (MPD) mission. It is dedicated to providing a safe travel experience for all METRO patrons as well as travelers sharing the streets and highways used by METRO's passengers and vehicles. MPD's current headquarters will be lost due to its location within the future path of the North Canal flood control project. This project is one of the primary strategies designed to reduce flood risk at the confluence of White Oak and Buffalo Bayous by creating a new, straighter channel for the water from these two Bayous. The proposed location for the new channel will require the demolition of MPD's headquarters current facility.

## **Property Description**

The property addresses are 2520 Main Street and 801 McGowen Street. Situated directly along METRO's Red Line and adjacent to an existing McGowen Station, the site provides excellent transit accessibility for both staff and the public. The site is also located near several major freeways, including I-10, I-45, I-69, and SH 288, offering excellent regional connectivity. This convenient access to the freeway network is ideal for METRO Police Department operations, enabling officers to efficiently reach various parts of the service area and respond quickly to incidents across the METRO service area. Its current site configuration requires no modification to entrances or exits, supporting efficient vehicle circulation and access without additional infrastructure investment.

## **Proposed Project Scope**

The renovated facility will serve as the primary operations hub for approximately 200 officers and staff, supporting the safe and efficient operation of METRO's transit services throughout the METRO service area. The site will be designed to include the full range of functional components necessary for a modern transit police department headquarters.

## **NEPA Environmental Clearance**

After consulting with FTA, METRO will conduct a Categorical Exclusion in accordance with the National Environmental Policy Act (NEPA) and FTA environmental requirements (49 CFR Part 622 and 23 CFR Part 771) to support the property acquisition and facility redevelopment. METRO anticipates completing the property acquisition by the end of calendar year 2025. The environmental review and due diligence processes are currently underway to support this timeline and ensure the project is eligible for future federal funding opportunities.

After the FTA clearance is received, METRO will request Letter of No Prejudice (LONP) to proceed with preliminary activities such as design, site preparation, and other eligible work necessary to maintain the project schedule prior to grant award. This project aligns with FTA priorities by enhancing the safety, security, and resilience of public transit infrastructure while supporting the long-term operational effectiveness of the METRO Police Department.

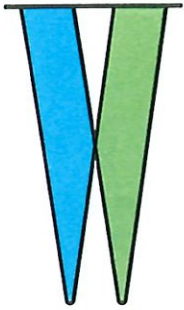
## Eastwood Transit Center Reconstruction

Maintaining its assets in State of Good Repair is both a primary goal of the Metropolitan Transit Authority and the Regional Transportation Plan. METRO's Eastwood Transit Center needs rehabilitation, reconstruction and reconfiguration as necessary, of the facility including its canopy, amenities such as benches, trash receptacles, announcement boards, and signage as well as enhanced landscaping, repaving, curb repair and ADA compliance work throughout the site and at the adjoining parking lots. Security upgrades are also planned for the site. The full detailed scope of the rehabilitation is to be determined through concept development and coordination with all departments.

The goals of the rehabilitation are to:

1. **Bring the facility to a State of Good Repair.** The site is currently deemed as Marginal, where there are deteriorated components in need of replacements. This is to be accomplished by replacing the aging canopy which is showing signs of rust at critical points in the structure (to be determined through a full structural review). Replacing the amenities such as the metal benches which also have rust and pieces sticking out. Fixing some of the gates, irrigation systems and storm drains that are currently damaged.
2. **Strengthen Safety and Security.** Eastwood TC is one of the biggest transit centers in the system with 11 total bays and one of the busiest TC as well. Currently the site only has one camera which is at the mobile ridestore which is currently in place as part of the changeover to the new METRO fare system. This camera only covers the employee entrance and does not cover the whole site. As part of METRONow, safety is a primary component and as such, METRO is working to have full coverage at all METRO facilities. Additional cameras will need to be added to the facility for full site coverage.
3. **Improve access to the site for all.** Currently, the site is not ADA compliant, the ramps and curbs are severely damaged and not clearly marked. Access from the adjoining parking lots are not clearly indicated with pedestrian crosswalks and are unprotected. Full ADA compliance and pedestrian safety improvements are needed throughout the site and in the adjoining parking lots. For customers who park, the parking lots need to be repaved and restriped.
4. **Enhance the customer waiting experience.** All the amenities benches, trash receptacles, announcement boards, and signage are in need of updates. As the transit center is quite big, wayfinding and a general area for transit information with digital signage is being proposed to help customers know where their buses are at. The several announcement boards are no longer useable as they have either deteriorated or aren't secured. The landscaping in the central courtyard of the transit center is severely deteriorated.

**WESTCHASE  
DISTRICT**



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May 1, 2025

Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

**RE: TIP Amendment Request – Meadowglen West Complete Streets Project (MPOID: 18098 | CSJ: 0912-72-784)**

To Whom It May Concern:

This letter is a request from Westchase District to amend the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) to reflect an additional allocation of funding for the Meadowglen West Complete Streets Project in Westchase District (TIP ID: 18098, CSJ: 0912-72-784).

The project is currently included in the TIP. We are requesting the addition of \$850,000 in Federal Transit Administration (FTA) funding and \$212,500 in local matching funds.

No transfer of funds is required, as the FTA dollars are already available. Therefore, only TIP/STIP action is needed to move forward with the amendment.

Please let us know if any additional information or documentation is required to process this request.

Thank you,

Irma Sanchez  
President and CEO

Attachment: CPF Notification Letter



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

Federal Transit Administration  
Region VI

Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
(817) 978-0550  
(817) 978-0575 (fax)

May 17, 2024

Irma Sanchez  
President and CEO  
Westchase District  
10370 Richmond Avenue, Suite 1350,  
Houston, Texas 77042-4278

Dear Ms. Sanchez,

We at the Federal Transit Administration (FTA) wanted to be sure you were aware that Congress recently appropriated \$850,000 to the Westchase District for the Meadowglen West Complete Streets Project. FTA's Discretionary Project ID for this project is 2024-CMPJ-125.

The funding for this project comes from the *Consolidated Appropriations Act, 2024*, (Pub. L. 118-42, Mar. 9, 2024), which dedicated \$206,817,976 in Community Project Funding (CPF) / Congressionally Directed Spending (CDS) for 141 Transit Infrastructure Grants projects. The purpose of this email is to provide you with key information about FTA's administration of CPF / CDS funding.

### **Grant Administration**

All CPF / CDS grants will be administered through FTA's Transit Award Management System (TrAMS). In order to receive the funds, recipients will need to prepare an electronic grant application in TrAMS. Existing FTA recipients with TrAMS access should be able to initiate their project application in a similar way to other FTA grants. Please include the project name, project ID for your project above and upload a copy of the application that you submitted to your member of Congress.

Upon written request, FTA may approve another entity to act as the direct recipient of the funding, in which case the [recipient identified in the FY 2024 Appropriations Act](https://www.transit.dot.gov/funding/apportionments/table-20-fy-2024-transit-infrastructure-grants-community-project) (<https://www.transit.dot.gov/funding/apportionments/table-20-fy-2024-transit-infrastructure-grants-community-project>) may instead serve as a subrecipient.

### **Grant Requirements**

More detailed guidance on requirements associated with 2024 CPF grants can be found in FTA's Fiscal Year (FY) 2024 Notice of Apportionments, Allocations and Program Information, which will be published in the next few weeks. As you proceed with project development, CPF recipients must follow these Chapter 53 cross-cutting requirements, if applicable:

- Transportation Improvement Program (TIP)/State TIP (§§ 5303–5304) – Project must be included in the MPO Long Range Plan and TIP and federally approved state TIP for award of funding;
- Bus testing (§ 5318);

- General Provisions (§ 5323);
- NEPA compliance – Project must be environmentally cleared for award of funding;
- Buy America;
- No exclusionary specifications;
- Charter service prohibition;
- No art or non-functional landscaping;
- Limitations on rolling stock procurements and cybersecurity;
- Contract Requirements (§ 5325);
- Transit Asset Management (§ 5326);
- Project Management Plan (§ 5327);
- Nondiscrimination (§ 5332);
- Dispositions (§ 5334);
- National Transit Database (§ 5335);
- FTA oversight (§ 5338); and
- Drug and Alcohol Testing;
- Additional requirements may apply if the CPF funds will go toward a current or future Capital Investment Grants (CIG) or Expedited Project Delivery (EPD) project. Recipients should coordinate with their FTA regional office before obligating or expending any funding related to a current or future CIG or EPD project.

#### **Non-Federal Match**

A 20 percent non-Federal match is required for these grants.

#### **Pre-Award Authority**

CPF / CDS projects are subject to the same pre-award authority requirements as other FTA grant programs. Generally, pre-award authority allows recipients to incur certain project costs before grant approval and retain the eligibility of those costs for subsequent reimbursement after grant approval. The recipient assumes all risk and is responsible for ensuring that all conditions are met to retain eligibility. For transit capital projects, the date that costs may be incurred varies depending on the type of activity and its potential to have a significant impact on the human and natural environment. Please verify the applicability of pre-award authority with your FTA regional office before incurring expenses.

#### **Contact Information**

FTA Region VI is the primary contact for CPF project questions. Please contact Ronisha Hodge, [ronisha.hodge@dot.gov](mailto:ronisha.hodge@dot.gov), (817) 978-0576, with any questions. We look forward to working with you to successfully deliver these public transportation projects for your communities.

Sincerely,

Gail Lyssy  
FTA Region VI Administrator

CC: Irma Sanchez, [isanchez@westchasedistrict.com](mailto:isanchez@westchasedistrict.com)

# H-GAC Transportation Development Credits Application

<b>Application ID</b>	26355
<b>Submitted By</b>	James Oliver
<b>Email Address</b>	joliver@galvestontx.gov
<b>Phone Number</b>	409-797-3914
<b>Sponsor Name</b>	City of Galveston
<b>MPO ID</b>	19088
<b>TIP Project Description</b>	Formula 5307 funding for FY 26 Operating, ADA Paratransit and maintenance operations.
<b>Is this project currently in the TIP?</b>	Yes
<b>TIP Year</b>	2026
<b>Roadway, Transit, or Other Project?</b>	Transit Project
<b>Transit Project Type</b>	Operating
<b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b>	The TDC's would support transit operations both fixed route and railcar services for the City of Galveston. The local match utilized by the City of Galveston from the General Fund is insufficient in drawing down the full amount of federal funds for operations.
<b>TDC Priority</b>	Support of Federal Transit Funding
<b>Please explain how the use of TDCs will help meet the priority established for this project.</b>	The TDC's would assist Galveston Island Transit in operating fixed route services, ADA paratransit as well as Seawall Tourist Route and Railcar trolley system.
<b>Federal Cost</b>	\$1,990,500
<b>TDC Request</b>	995,250
<b>Date Submitted</b>	5/27/25