

**HOUSTON-GALVESTON MPO
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 48

Amendment Type: ☐ Administrative Action ☒ TPC Action ☐ Emergency Action

Projects Affected (MPOID (CSJ)):

11750 (N/A)	16275 (N/A)	16279 (N/A)	16283 (N/A)	16287 (N/A)
16291 (N/A)	16298 (N/A)	11712 (N/A)	16251 (N/A)	16252(N/A)
16253 (N/A)	16263 (N/A)	16264 (N/A)	16265 (N/A)	

Purpose of Amendment:

Reconcile TIP with approved program of projects for federal transit formula funding apportioned to the Houston UZA in FY2015. Includes FTA Section 5307, 5337 and 5339 programs. The Metropolitan Transit Authority of Harris County (METRO) is designated recipient for these funding programs and has worked with existing funding recipients (Harris County Transit and Fort Bend County Public Transportation) to develop the program of projects.

Fort Bend County requests 663,550 transportation development credits (TDCs) for use as local match for capital and planning activities. The Policy Council has previously awarded TDCs to Fort Bend County in connection with similar requests in previous fiscal years.

**Houston UZA FY2015 Section 5307, Urbanized
Area Formula Funds**

	72,090.0
METRO	65,971.4
Harris County Transit	1,911.7
Fort Bend County	4,206.9

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

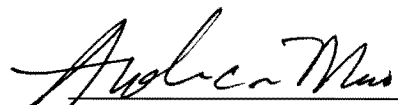
Attachments:

1. Summary of Proposed Changes
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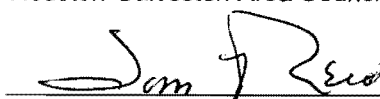
Approved By:

 4/22/2016

Alan Clark
MPO Director
Houston-Galveston Area Council

 4/22/2016

Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District



Tom Reid
Secretary
Transportation Policy Council

Amendment # 48

Reconcile TIP with approved FY2015 FTA Program of Projects for the Houston Urbanized Area

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify (NON-STIP)	16263	N/A	2015	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Federal: \$2,352,249 State: \$0 Local: \$0 Categories: FTA-5307	Delay to FY 2016 and modify funding as follows: Federal: \$2,396,143 State: \$0 Local: \$0	Cost of Capital Contracting for demand response, commuter and point deviation services Administration/Operations Facility Design Replace 4 buses Bus wraps and security cameras 479,228 TDCs are requested for local match. Application is attached.
Modify (NON-STIP)	16264	N/A	2015	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Federal: \$565,983 State: \$0 Local: \$0 Categories: FTA-5307	Delay to FY 2016 and modify funding as follows: Federal: \$921,605 State: \$0 Local: \$0	Salary, fringe and travel Rail Study Phase III General Consulting / Transit Studies 184,321 TDCs are requested for local match. Application is attached.
Modify (STIP)	16265	N/A	2015	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Federal: \$1,821,594 State: \$0 Local: \$1,821,594 Categories: FTA-5307	Delay to 2016 and modify funding as follows: Federal: \$889,107 State: \$0 Local: \$889,107	Operating assistance for fixed route & demand response service.
Modify (NON-STIP)	16251	N/A	2015	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2015	Federal: \$1,050,816 State: \$0 Local: \$262,704 Categories: FTA-5307	Delay to FY 2017 and modify funding as follows: Federal: \$920,656 State: \$0 Local: \$230,164	Cost of capital contracting for Baytown and La Porte fixed route service, Baytown to Crosby, RIDES and demand response service.
Modify (NON-STIP)	16252	N/A	2015	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2015	Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307	Delay to FY 2017 and modify funding as follows: Federal: \$280,000 State: \$0 Local: \$70,000	Planning activities.

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Reconcile TIP with approved FY2015 FTA Program of Projects for the Houston Urbanized Area

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify (NON-STIP)	16253	N/A	2015	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2015	Federal: \$1,101,290 State: \$0 Local: \$1,101,289 Categories: FTA-5307	Delay to FY 2017 and modify funding as follows: Federal: \$711,043 State: \$0 Local: \$711,043	Operating assistance for Baytown service and La Porte fixed route service, RIDES and demand response service project management expenses.
Add (STIP)	11712	N/A	2016	METRO	Facility: EL DORADO P&R From: EL DORADO BLVD @ GLENWEST DR To: Description: EL DORADO P&R	Federal: \$4,098,110 State: \$0 Local: \$1,024,528 Categories: FTA-5339	Add to 2015-2018 TIP	
Modify (STIP)	16298	N/A	2015	METRO	Facility: GRAND PARKWAY P&R From: IH 10 @ SH 99 To: Description: GRAND PARKWAY P&R	Federal: \$11,800,000 State: \$0 Local: \$2,950,000 Categories: FTA-5307, FTA-5339	Delay to FY 2016 and modify funding as follows: Federal: \$0 State: \$0 Local: \$14,750,000	Project has gone to contract with local funding.
Modify (NON-STIP)	11750	N/A	2015	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING: FY 2015	Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307	Delay to FY 2016 and modify funding as follows: Federal: \$730,000 State: \$0 Local: \$182,500	Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302).
Modify (NON-STIP)	16283	N/A	2015	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE : FY 2015	Federal: \$48,900,000 State: \$0 Local: \$12,225,000 Categories: FTA-5307	Delay to FY 2016 and modify funding as follows: Federal: \$58,041,364 State: \$0 Local: \$14,510,341	
Modify (NON-STIP)	16287	N/A	2015	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSES: FY 2015	Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307	Delay to FY 2016 and modify funding as follows: Federal: \$7,200,000 State: \$0 Local: \$1,800,000	Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302).

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Reconcile TIP with approved FY2015 FTA Program of Projects for the Houston Urbanized Area

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Modify (STIP)	16291	N/A	2015	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION: FY 2015	Federal: \$2,800,000 State: \$0 Local: \$494,118 Categories: FTA-5307	Delay to FY 2016 and modify funding as follows: Federal: \$8,734,770 State: \$0 Local: \$1,541,430 Categories: FTA-5339	
Modify (STIP)	16275	N/A	2015	METRO	Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE : FY 2015	Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337	Delay to FY 2016 and modify funding as follows: Federal: \$8,933,120 State: \$0 Local: \$2,233,280	
Modify (STIP)	16279	N/A	2015	METRO	Facility: NORTHWEST TRANSIT CENTER From: OLD KATY RD @ N POST OAK To: Description: BUS AND BUS FACILITIES MAINTENANCE: FY 2015	Federal: \$900,000 State: \$0 Local: \$225,000 Categories: FTA-5339	Delay to FY 2016 and modify description and funding as follows: Description: TRANSIT CENTER MODIFICATIONS Federal: \$6,582,956 State: \$0 Local: \$1,645,739	