

# Houston-Galveston MPO<sup>1</sup>

## Annual Listing of Obligated Projects

### Federal Transit Programs

FFY 2012

(October 1, 2011 – September 31, 2012)

#### Summary

Federal Funds Obligations <sup>2</sup> :	\$550,291,775
Federal Funds De-Obligations:	\$0
<b>Net Change Federal Funds Obligations:</b>	<b>\$550,291,775</b>

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<sup>1</sup> The Houston-Galveston MPO is responsible for transportation planning within the 8-county Houston-Galveston TMA (Brazoria, Chambers, Galveston, Fort Bend, Galveston, Harris, Liberty and Waller Counties)

<sup>2</sup> Federal Funds Obligation: The Federal government's promise to pay for the Federal share of a project's eligible cost. This commitment occurs when the project is approved and the Federal project authorization agreement is executed.

## H-GAC Annual Listing of Obligated Projects (Federal Transit Programs, FFY2012)

Project Characteristics				Project Status					TIP Funding		Notes
MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
<b>Recipient: BRAZOS TRANSIT DISTRICT</b>										<b>Total FFY2012 Obligations: \$1,720,087</b>	
<b>FTA Grant# TX90X867-01 - Operating Research FY09 &amp; FY10</b>										<b>FFY2012 Obligations: \$1,720,087</b>	
14470	MON	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	N/A	N/A	N/A	N/A	In Progress	5307	\$1,484,722	TIP FY: 2011
14473	MON	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	N/A	N/A	N/A	N/A	In Progress	5307	\$100,125	TIP FY: 2011
15384	MON	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	CAPITAL COST OF CONTRACTING FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	N/A	N/A	N/A	In Progress	In Progress	5307	\$100,000	TIP FY: 2011
										<b>FTA Grant# TX90X867-01</b>	<b>\$1,684,847</b>

<b>Recipient: CITY OF GALVESTON</b>										<b>Total FFY2012 Obligations: \$1,564,705</b>	
<b>FTA Grant# TX390007-00 - GAL- HOU Mobility AA Livability Grant</b>										<b>FFY2012 Obligations: \$240,000</b>	
15326	MUL	CITY OF GALVESTON	GALVESTON TO HOUSTON COMMUTER RAIL AA/PE STUDY	N/A	N/A	N/A	N/A	In Progress	5309	\$2,000,000	TIP FY: 2011 Study in progress.
<b>FTA Grant# TX90X990-00 - FY12 Operating Planning and Capital</b>										<b>FFY2012 Obligations: \$1,324,705</b>	
14828	GAL	ISLAND TRANSIT	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$240,000	TIP FY: 2012
14831	GAL	ISLAND TRANSIT	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$1,162,551	TIP FY: 2012
14834	GAL	ISLAND TRANSIT	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$232,000	TIP FY: 2012
										<b>FTA Grant# TX90X990-00</b>	<b>\$1,634,551</b>

**Notes:**

(1) Report covers Federal Fiscal Year 2012 (FFY2012, Oct. 1, 2011 - Sep. 31, 2012)

Report Date: 4:34:55 PM, 12/21/2012

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**Recipient: GREATER EAST END MANAGEMENT DISTRICT** **Total FFY2012 Obligations: \$197,988**

**FTA Grant# TX390008-00 - East Downtown Urban Circulator Study** **FFY2012 Obligations: \$197,988**

15496	HAR	GREATER EAST END MANAGEMENT DISTRICT	EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER)	N/A	N/A	N/A	N/A	In Progress	5339	\$250,000	TIP FY: 2012 Study in progress.
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**Recipient: HARRIS COUNTY COMMUNITY & ECONOMIC DEVELOPEMENT DEPT** **Total FFY2012 Obligations: \$3,714,410**

**FTA Grant# TX90X967-00 - Harris County FY11 Operating Budget** **FFY2012 Obligations: \$3,714,410**

14313	HAR	HARRIS COUNTY	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	N/A	N/A	N/A	In Progress	In Progress	5307	\$1,913,620	TIP FY: 2011
14348	HAR	HARRIS COUNTY	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	N/A	N/A	N/A	N/A	In Progress	5307	\$1,224,579	TIP FY: 2011
14824	HAR	HARRIS COUNTY	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	N/A	N/A	N/A	N/A	In Progress	5307	\$576,000	TIP FY: 2011
<b>FTA Grant# TX90X967-00</b>										<b>\$3,714,199</b>	

**Recipient: HARRIS COUNTY IMPROVEMENT DISTRICT** **Total FFY2012 Obligations: \$8,295,969**

**FTA Grant# TX95X005-03 - Pedestrian/Transit Improvement Program** **FFY2012 Obligations: \$8,295,969**

13661	HAR	UPTOWN HOUSTON DISTRICT	PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS	Complete	Complete	Complete	In Progress	N/A	CMAQ	\$6,135,969	TIP FY: 2012 50% complete. Est. completion 9/30/13.
15331	HAR	UPTOWN HOUSTON DISTRICT	UPTOWN HOUSTON DISTRICT INTERSECTIONS PROGRAM: PHASE III	Complete	Complete	Complete	In Progress	N/A	CMAQ	\$2,160,000	TIP FY: 2012 50% complete. Est. completion 9/30/13.
<b>FTA Grant# TX95X005-03</b>										<b>\$8,295,969</b>	

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
<b>Recipient: HOUSTON DOWNTOWN MANAGEMENT DISTRICT</b>										<b>Total FFY2012 Obligations: \$800,000</b>	
<b>FTA Grant# TX040063-01 - Clean Fuel Tranist Circulator Initiative</b>										<b>FFY2012 Obligations: \$800,000</b>	
16012	HAR	DOWNTOWN MANAGEMENT DISTRICT	DOWNTOWN MANAGEMENT DISTRICT'S CLEAN FUEL TRANSIT CIRCULATOR INITIATIVE	Complete	Complete	Complete	Complete	N/A	5309	\$800,000	TIP FY: 2013 Greenlink service in operation as of 6/15/12.
<b>Recipient: HOUSTON, CITY OF</b>										<b>Total FFY2012 Obligations: \$800,000</b>	
<b>FTA Grant# TX390006-00 - Texas Medical Center Mobility Study</b>										<b>FFY2012 Obligations: \$800,000</b>	
15316	HAR	CITY OF HOUSTON	TEXAS MEDICAL CENTER MULTIMODAL TRANSPORTATION STUDY Earmark ID: E2010-ALTA-016	N/A	N/A	N/A	N/A	In Progress	5339	\$1,000,000	TIP FY: 2011 Study in progress.
<b>Recipient: METROPOLITAN TRANSIT AUTHORITY OF HARRIS COUNTY</b>										<b>Total FFY2012 Obligations: \$528,328,121</b>	
<b>FTA Grant# TX030268-06 - North Corridor LRT FFGA</b>										<b>FFY2012 Obligations: \$219,616,000</b>	
11461	HAR	METRO	METRO SOLUTIONS NORTH CORRIDOR (FY 2012)	Complete	In Progress	In Progress	No Activity	N/A	5309	\$94,616,000	TIP FY: 2012
14388	HAR	METRO	METRO SOLUTIONS - NORTH CORRIDOR	Complete	In Progress	In Progress	No Activity	N/A	5309	\$45,500,000	TIP FY: 2010
14389	HAR	METRO	METRO SOLUTIONS - NORTH CORRIDOR	Complete	In Progress	In Progress	No Activity	N/A	5309	\$75,000,000	TIP FY: 2011
										<b>FTA Grant# TX030268-06</b>	<b>\$215,116,000</b>
<b>FTA Grant# TX030269-08 - Southeast Corridor LRT FFGA</b>										<b>FFY2012 Obligations: \$219,616,000</b>	
11463	HAR	METRO	SOUTHEAST CORRIDOR (FY 2012)	Complete	In Progress	In Progress	No Activity	N/A	5309	\$94,616,000	TIP FY: 2012
14392	HAR	METRO	METRO SOLUTIONS - SOUTHEAST CORRIDOR	Complete	In Progress	In Progress	No Activity	N/A	5309	\$54,000,000	TIP FY: 2010
14393	HAR	METRO	METRO SOLUTIONS - SOUTHEAST CORRIDOR	Complete	In Progress	In Progress	No Activity	N/A	5309	\$75,000,000	TIP FY: 2011
										<b>FTA Grant# TX030269-08</b>	<b>\$223,616,000</b>
<b>FTA Grant# TX040025-04 - Sec 5309 Bus &amp; Bus Fac</b>										<b>FFY2012 Obligations: \$11,212,000</b>	
14920	HAR	METRO	FACILITY REHABILITATION	Complete	Complete	N/A	In Progress	N/A	5309	\$8,000,000	TIP FY: 2012
15468	HAR	METRO	ASSET MANAGEMENT SYSTEM STATE OF GOOD REPAIR	Complete	Complete	N/A	In Progress	N/A	5309	\$3,212,000	TIP FY: 2012
										<b>FTA Grant# TX040025-04</b>	<b>\$11,212,000</b>

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
<b>FTA Grant# TX050138-02 - FY2007-2008-2009 Section 5309 FGM</b>										<b>FFY2012 Obligations: \$36,375,133</b>	
14369	HAR	METRO	FIXED GUIDEWAY MODERNIZATION (FY 2011)	Complete	In Progress	Complete	In Progress	N/A	5309	\$9,600,000	TIP FY: 2011
14501	HAR	METRO	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2010)	Complete	In Progress	Complete	In Progress	N/A	5309	\$9,000,000	TIP FY: 2010
14904	HAR	METRO	FIXED GUIDEWAY MODERNIZATION (FY 2012)	Complete	In Progress	Complete	In Progress	N/A	5309	\$12,000,000	TIP FY: 2012
									<b>FTA Grant# TX050138-02</b>	<b>\$30,600,000</b>	
<b>FTA Grant# TX37X059-04 - Houston JARC Program</b>										<b>FFY2012 Obligations: \$264,504</b>	
16009	FOR	FORT BEND COUNTY	Continue existing JARC transportation services within Ft.Bend County (capital cost of contracting and operating subsidy).	N/A	N/A	N/A	N/A	In Progress	5316	\$264,504	TIP FY: 2012
<b>FTA Grant# TX57X038-00 - Houston New Freedom Program</b>										<b>FFY2012 Obligations: \$2,339,484</b>	
16000	HAR	H.E.A.R.T. TRANSPORTATION	CONTINUATION OF PROJECT FOR WORK TRANSPORTATION OF ADULTS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, LATE NIGHTS, WEEKENDS AND AWAY FROM METRO BUS ROUTES.	N/A	N/A	N/A	N/A	In Progress	5317	\$60,081	TIP FY: 2012
16001	HAR	CITY OF BAYTOWN	INFRASTRUCTURE AND SIDEWALK IMPROVEMENTS BEYOND ADA REQUIREMENTS ALONG BUS ROUTES	N/A	N/A	N/A	N/A	In Progress	5317	\$120,816	TIP FY: 2012
16002	HAR	NEIGHBORHOOD CENTERS INC	PILOT PROJECT - TRANSPORTATION OPTIONS COUNSELING AND VOUCHERS FOR VOLUNTEER DRIVERS, FOR DISABLED AND ELDERLY PERSONS	N/A	N/A	N/A	N/A	In Progress	5317	\$321,294	TIP FY: 2012
16003	HAR	H-GAC	JARC/NEW FREEDOM PROGRAM ADMINISTRATION	N/A	N/A	N/A	N/A	In Progress	5317	\$151,518	TIP FY: 2012
16004	HAR	ENERGY CORRIDOR DISTRICT	INFRASTRUCTURE AND SIDEWALK IMPROVEMENTS BEYOND ADA REQUIREMENTS ALONG BUS ROUTES (2 YEARS)	N/A	N/A	N/A	N/A	In Progress	5317	\$361,600	TIP FY: 2012
16005	HAR	GREATER EAST END MANAGEMENT DISTRICT	INFRASTRUCTURE AND SIDEWALK IMPROVEMENTS BEYOND ADA REQUIREMENTS ALONG CANAL STREET BUS ROUTE (3 YEARS)	N/A	In Progress	N/A	N/A	N/A	5317	\$1,324,175	TIP FY: 2012 Survey work complete, Initial design begun.
									<b>FTA Grant# TX57X038-00</b>	<b>\$2,339,484</b>	
<b>FTA Grant# TX90Y002-00 - FY2012 5307 Urbanized Area Formula</b>										<b>FFY2012 Obligations: \$38,905,000</b>	
14838	HAR	METRO	ADA PARATRANSIT EXPENSE (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$7,000,000	TIP FY: 2012

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
14895	HAR	METRO	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2012)	N/A	N/A	N/A	Complete	Complete	5307	\$51,343,766	TIP FY: 2013 Executed a partial FY2012 grant application including \$31.2M for Capitalized Preventative Maintenance. Balance of Capitalized Preventative Maintenance item (\$20.1M) will be obligated in FY2013.
14926	HAR	METRO	PASSENGER SHELTERS & LIGHTING (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$705,000	TIP FY: 2012
									<b>FTA Grant# TX90Y002-00</b>	<b>\$59,048,766</b>	

**Recipient: THE GULF COAST CENTER** **Total FFY2012 Obligations: \$4,870,495**

**FTA Grant# TX90X998-00 - FY11&12 TxC Cap. Plan and Operating** **FFY2012 Obligations: \$2,777,364**

14465	GAL	GULF COAST CENTER	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2011)	N/A	N/A	N/A	In Progress	In Progress	5307	\$100,000	TIP FY: 2011
14466	GAL	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	N/A	N/A	N/A	N/A	In Progress	5307	\$1,029,811	TIP FY: 2011
14467	GAL	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	N/A	N/A	N/A	N/A	In Progress	5307	\$75,000	TIP FY: 2011
14774	GAL	GULF COAST CENTER	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2012)	N/A	N/A	N/A	In Progress	In Progress	5307	\$75,000	TIP FY: 2012
14777	GAL	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$1,036,979	TIP FY: 2012
14780	GAL	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$100,000	TIP FY: 2012
									<b>FTA Grant# TX90X998-00</b>	<b>\$2,416,790</b>	

**FTA Grant# TX90X999-00 - FY11&12 LJ/An. Cap. Plan and Operating** **FFY2012 Obligations: \$2,093,131**

14319	BRA	GULF COAST CENTER	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	N/A	N/A	N/A	In Progress	In Progress	5307	\$100,000	TIP FY: 2011
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14320	BRA	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	N/A	N/A	N/A	N/A	In Progress	5307	\$867,039	TIP FY: 2011
14321	BRA	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	N/A	N/A	N/A	N/A	N/A	5307	\$75,000	TIP FY: 2011
14765	BRA	GULF COAST CENTER	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$60,000	TIP FY: 2012
14768	BRA	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	N/A	N/A	N/A	N/A	In Progress	5307	\$835,145	TIP FY: 2012
14771	BRA	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	N/A	N/A	N/A	N/A	N/A	5307	\$150,000	TIP FY: 2012
									<b>FTA Grant# TX90X999-00</b>	<b>\$2,087,184</b>	

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