9A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP are included below for the Council's review.
- Program four (4) TxDOT Houston District SH 99 (Segments E, F2) widening projects in Harris
 County in FYs 2023-2026 of the TIP with State Toll funding (MPO IDs 18723, 18724, 18725 &
 18726) to mitigate congestion and support operational efficiency. (+284.9M)
- Rescope adjoining sections of the Northpark Drive corridor widening project moving the
 intersection improvements at Russell Palmer Drive from MPO ID 18033 to MPO ID 87. Delay the
 eastern section (MPO ID 18732) from FY 2024 to FY 2026 due to required construction
 phasing. (Total Cost: \$108.1M)
- Delay the City of Houston Greens Road widening projects (MPO ID 5030) from FY 2023 to FY 2024 due to Right-of-Way acquisition issues. (Total Cost: \$20.8M)
- Delay the Harris County Toll Road Authority Hardy Toll Road construction project (MPO ID 15208) from FY 2023 to FY 2024 due to readiness issues. (Total Cost: \$250.0M)
- Delay the TXDOT Houston District IH-45 widening and interchange reconstruction project (North Houston Highway Improvement Project, Segment-3, MPO ID 16328) from FY 2024 to FY 2027 due to project readiness. (Total Cost: \$909.6M)
- Delay the City of Webster NASA Road 1 Bypass construction project (MPO ID 17081) from FY 2023 to FY 2024 due to Right-of-Way acquisition issues. (Total Cost: \$15.3M)

- Delay the TXDOT Houston District IH 10 East San Jacinto Bridge reconstruction and widening project (MPO ID 18707) from FY 2025 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$525.0M)
- Delay the TXDOT Houston District IH 610 East Ship Channel Bridge reconstruction project (MPO ID 18710) from FY 2026 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$2.4B)
- Delay the TXDOT Houston District IH 610 South reconstruction project (MPO ID 18712) from FY 2026 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$309.4M)
- Delay the TXDOT Houston District SH 6 intersection improvements project at FM 529 (MPO ID 18721) from FY 2025 to FY 2031 in the 2045 Regional Transportation Plan. (Total Project Cost: \$9.0M)
- Delay the TXDOT Houston District SL 8 reconstruction and widening project (MPO ID 18727)
 from FY 2022 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$7.5M)

ACTION

For information and discussion only

H-GAC 2023-2026 TIP and 2045 RTP

December 2022 Future Amendments

				Proposed Modifications						
						Funding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule		
Count	87	LAKE HOUSTON	NORTHPARK DR (IH 69, RUSSELL PALM)	R	No		□			
	0912-37-232	REDEVELOPME	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION		140					
1	0312 37 232	(MON)	INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL							
		,	494, AND SIGNALIZED INTERSECTION AT RUSSELL							
			PALMER DRIVE							
	5030	CITY OF HOUSTON	GREENS RD (JFK BLVD, IH 69)	R	No			✓ FY 2023 to FY		
2	0912-71-836	(HAR)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES					2024.		
			DIVIDED							
	15208	HCTRA (HAR)	HARDY TOLL RD (IH 610, IH 69)	R	No			✓ FY 2023 to FY		
3	0912-72-608		CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY					2024.		
			TOLL ROAD							
	16328	TXDOT HOUSTON	IH 45 N (AT IH 10,)	R	No			✓ FY 2024 to FY		
	0500-03-599	DISTRICT (HAR)	Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen					2027.		
			from 6 to 8 mainlanes (ML) from west of Houston Street							
			to west of Main Street; Construct 4 IH-10 express lanes							
4			from west of Houston Street to west of Main Street; IH-45							
			realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB							
			(3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes							
			from Quitman Street to Milam/Travis Streets							
			diction Quiction Street to Milani, Travis Streets							
	17081	CITY OF WEBSTER	NASA RD 1 BYPASS (FM 528, LANDING BLVD)	R	No			☑ FY 2023 to FY		
_	0912-72-541	(HAR)	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW					2024.		
5		,	ALIGNMENT WITH PEDESTRIAN/BICYCLE							
			ACCOMODATIONS							
	18033	LAKE HOUSTON	NORTHPARK DR (RUSSELL PALM, HARRIS C/L)	R	No		V			
6	0912-37-245	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION							
O		(MON)	INCLUDING DRAINAGE, RECONSTRUCTION OF THE							
			BRIDGE AT KINGWOOD DIVERSION DITCH							
	18707	TXDOT HOUSTON	IH 10 E (E OF MONMOUT, E OF SS 330)	R	No			☑ FY 2025 to FY		
7	0508-01-379	DISTRICT (HAR)	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN					2027.		
,			FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW							
			NON-TOLLED MANAGED LANES							
	18710	TXDOT HOUSTON	IH 610 E (N OF MISSISS, S OF SH 225)	R	No			☑ FY 2026 to FY		
8	0271-15-096	DISTRICT (HAR)	RECONSTRUCT AND RAISE SHIP CHANNEL BRIDGE AND SH					2027.		
			225 INTERCHANGE RECONSTRUCTION							

H-GAC 2023-2026 TIP and 2045 RTP

December 2022 Future Amendments

					Proposed Modifications Funding (M)						
							Funding (M)				
				Proj							
Count	MPOID/CSJ		Project	Туре	STIP?		Fed/State Local		Scope		Schedule
	18712	TXDOT HOUSTON	IH 610 S (SH 35 (SS 5/, SH 288)	R	No					✓	FY 2026 to FY
9		DISTRICT (HAR)	RECONSTRUCT FREEWAY INCLUDING TSM IMPROVEMENTS								2027.
				_				!		<u> </u>	
	18721	TXDOT HOUSTON	SH 6 (AT FM 529, NULL)	R	No					V	FY 2025 to FY
10	1685-05-105	DISTRICT (HAR)	CONSTRUCTION OF PAVEMENT WIDENING FOR DUAL LEFT TURN LANES, RIGHT TURN LANES, WIDER RAISED								2031.
10			MEDIAN, NEW PED/BIKE PATHS, CURB & GUTTER								
			DRAINAGE AND TRAFFIC SIGNAL UPGRADES								
	18723	TXDOT HOUSTON	SH 99 (HOLZWARTH RD, KUYKENDAHL R)	R	Yes	v	Add to TIP.	v	Add to TIP.	Ø	FY 2023
44	3510-06-019	DISTRICT (HAR)	WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL								
11			FACILITY TO MITIGATE CONGESTION AND SUPPORT								
			OPERATIONAL EFFICIENCY								
	18724	TXDOT HOUSTON	SH 99 (WEST RD, IH 10 W)	R	Yes	V	Add to TIP.	✓	Add to TIP.	v	FY 2026
12	3510-05-047	DISTRICT (HAR)	SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE								
12			TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT								
			OPERATIONAL EFFICIENCY							_	
	18725	TXDOT HOUSTON	SH 99 (US 290, WEST RD)	R	Yes	V	Add to TIP.	✓	Add to TIP.	✓	FY 2026
13	3510-05-048	DISTRICT (HAR)	SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE								
			TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY								
	18726	TXDOT HOUSTON		R	Yes	v	Add to TIP.		Add to TIP.	Ø	FY 2024
	3510-06-027	DISTRICT (HAR)	SH 99 (KUYKENDAHL R, SH 249) SEG F-2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6	K	res		Add to TIP.		Add to TIP.		FY 2024
14	3310-00-027	DISTRICT (HAR)	LANE TOLL FACILITY TO MITIGATE CONGESTION AND								
			SUPPORT OPERATIONAL EFFICIENCY								
4.5	18727	TXDOT HOUSTON	SL 8 (E OF HARDY T, E OF ALDINE)	R	No			v	TPC Only.	V	FY 2022 to FY
15	3256-02-116	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES								2027.
	18732	LAKE HOUSTON	NORTHPARK DR (MONTGOMERY C, WOODLANDS HI)	R	No					V	FY 2024 to FY
	0912-72-618	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION								2026.
16		(HAR)	INCLUDING DRAINAGE, RECONSTRUCTION OF THE								
10			BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT								
			GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION								
			AT WOODLANDS HILL DRIVE								

DECEMBER 2022 FUTURE AMENDMENTS

PROPOSED VI	PROPOSED VERSION												
MPOID / CSJ	87 /	0912-37-232		STIP	Revision Date	•	FY 2023						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000						
STREET:	NORTHPARK	CDR				FUNDING CATEGORY: 3							
LIMITS FROM:	IH 69					VOC:	kg/day						
LIMITS TO:	RUSSELL PALI	MER RD				NOx:	kg/day						
TIP DESCRIPTION:		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND						

Project History: Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	 ire:	
Preliminary Engineering:	\$3,036,225 \$0	Phases:						Funding
Right Of Way:		\$0 \$65,000,000	Funding Category 3-LOCAL CONT	Federal \$0	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	\$65,000,000			\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551							
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760		1					
Bond Financing:	\$0		1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	87 /	0912-37-232	2	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK	C DR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION :		M 4 TO 6 LANES ON IMPROVEMEI		D SECTION INC	CLUDING DRAINAG	GE, GRADE SEPARATION AT UPRR/SL	494, AND

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	···	
Preliminary Engineering:	\$3,036,225	Phases:		Addio	izea i anamg by	Gucego: //Gilai		Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	,,,	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551			Ψ0	Ψ*		403,000,000	φου,σου,σου
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760			•	•	•	, , ,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	5030 /	0912-71-836		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E:R	HOUSTON	CITY OF HOUSTON	\$20,800,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	ICT AND WIDEN	N FROM 2 LA	ANE TO 4-LANE	S DIVIDED		

Remarks:

Total Project Cost	Total Project Cost Information:		1					
Preliminary Engineering:	\$747,378	Approved Phases:	1	Autho	Local	Funding By Category		
Right Of Way:	\$4,800,000	\$20,800,000	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$15,252,622	φ20,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$693,426		ROW-UTIL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$1,386,852							
Indirects:	\$704,521		Funding by share:	\$17,600,000	\$0	\$3,200,000	\$0	\$20,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$23,584,799		1					
			TDC: 0					

OLD VERSION

MPOID / CSJ	5030 /	0912-71-836	5	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E:R	HOUSTON	CITY OF HOUSTON	\$20,800,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 L	ANE TO 4-LANE	ES DIVIDED		

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: ROW-UTIL \$4,800,000 per TxDOT-ROW Division policy.

Total Project Cost	Information:	Cost of Approved		Δutho	orized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$747,378 \$4,800,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$15,252,622	\$20,800,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$693,426		ROW-UTIL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$1,386,852							
Indirects:	\$704,521		Funding by share:	\$17,600,000	\$0		\$0	\$20,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$23,584,799		1					
			TDC: 0					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	15208 /	0912-72-608		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-608		С	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOL	L RD				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 610					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4-LANE TOLL F	OAD TO C	OMPLETE HARI	DY TOLL ROAD		

Remarks:

Total Project Cost	Total Project Cost Information: Cost of Approved			Δutho	rized Funding	by Category/Sha	re•	
Preliminary Engineering:	\$12,250,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$250,000,000	' 3-TOLL				••	*********
Construction:	\$250,000,000		3-1OLL	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Construction Engineering:	\$10,000,000						**	
Contingencies:	\$25,000,000		Funding by share:	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Indirects:	\$12,700,000		1					
Bond Financing:	\$0		1					
Total Project Cost	\$309,950,000		1					
			TDC: 0					

15208 /	0912-72-608		STIP	Revision Date:		FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0912-72-608		С	HOUSTON	HCTRA	\$250,000,000
HARDY TOL	L RD				FUNDING CATEGORY: 3	
IH 610					VOC:	kg/day
IH 69					NOx:	kg/day
	COUNTY Harris HARDY TOL IH 610	COUNTY CSJ Harris 0912-72-608 HARDY TOLL RD IH 610	Harris 0912-72-608 HARDY TOLL RD IH 610	COUNTY CSJ HWY PHASE Harris 0912-72-608 C HARDY TOLL RD IH 610	COUNTY CSJ HWY PHASE CITY Harris 0912-72-608 C HOUSTON HARDY TOLL RD IH 610	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0912-72-608 C HOUSTON HCTRA HARDY TOLL RD FUNDING CATEGORY: 3 1H 610 VOC:

Project History:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$12,250,000	Phases:		7.00.00		Funding		
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$250,000,000	,	3-TOLL	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Construction Engineering:	\$10,000,000					4 250,000,000	4 -	4200,000,000
Contingencies:	\$25,000,000		Funding by share:	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Indirects:	\$12,700,000			•	•	,,,	•	, , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$309,950,000		1					
			TDC: 0					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	16328 /	0500-03-59	9	STI	P Revisi	ion Date:				FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	C	CITY	PF	ROJECT SPON	SOR	YOE COS
Houston	Harris	0500-03-599	IH 45	С	НОІ	JSTON	TXDO	t houston	DISTRICT	\$909,560,00
STREET:	IH 45 N						FUN	IDING CATEG	ORY: 2,3,4	
LIMITS FROM:	AT IH I0						VOC	:		kg/day
LIMITS TO:							NOx	:		kg/day
	Street to Mila	m/Travis Streets			est of Mair	Street; IH-4	5 widening	g from I to 4 m	nanaged lanes from	m Quitman
Project History : Remarks:	Amendment # JA	N-2023- 2023-0	01-27 Delay to FY	2027						
Total Project Co Preliminary Engineering		Cost of Approved Phases:	1		Aut	horized Fur	nding by	Category/Sha	are: Local	Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category		Federal	Sta	te	Local	Contribution	By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312	,600,000	\$78,150,	000	\$0	\$0	\$390,750,00
Construction Engineering	ng: \$36,382,400		3-DB		\$0	\$180,925,	000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE		\$0	\$89,000.	000	\$0	\$0	\$89,000,000
Indirects: Bond Financing:	\$46,205,648 \$0		1	\$199	,108,000	\$49,777,	000			\$248,885,000
Total Project Cost	,			****	,,	*,				4 =13,533,533
Total Project Cost	\$1,372,472,488		Funding by share	e: \$511	,708,000	\$397,852,	000		\$0	\$909,560,000
OLD VERSION	1		TDC:							
MPOID / CSJ	16328 / 0	500-03-599	9	STII	P Revisi	on Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	С	ITY	PR	OJECT SPONS	SOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOL	ISTON	TXDO	r houston e	DISTRICT	\$909,560,000
STREET:	IH 45 N						FUNI	DING CATEGO	ORY: 2,3,4	

LIMITS FROM:AT IH 10VOC:kg/dayLIMITS TO:NOx:kg/day

TIP DESCRIPTION: Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen from 6 to 8 mainlanes (ML) from west of Houston Street to west of Main Street; Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and

3 lanes SB (3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes from Quitman

Street to Milam/Travis Streets

Project History:

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$44,568,440	Phases:	1	2 1000		Cutogo: // Cilu		Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89.000.000
Indirects:	\$46,205,648		4-51-VVIDE	Ф О	, , ,	Φ0	Φ0	\$67,000,000
Bond Financing:	\$0		1 1	\$199,108,000	\$49,777,000			\$248,885,000
Total Project Cost	51,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	17081 /	0912-72-541		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$15,299,587
STREET:	NASA RD I	BYPASS				FUNDING CATEGORY: 7	
LIMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING B	LVD/NASA I BYP	ASS AT IH 4	55		NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	ED ROADW	AY ON NEW AL	IGNMENT WITH PE	DESTRIAN/BICYCLE ACCOMODAT	TIONS
Project History :	Amendment #	JAN-2023- 2023-	01-27 Delay	from FY 2023 to	FY 2024 due to ROW	' issues.	
Remarks:			-				

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding l	oy Category/Sha		
Preliminary Engineering:	\$499,853	Phases:			J	, ,	Local Contribution	Funding By Category
Right Of Way:	\$2,550,271	\$15,299,587	Funding Category	Federal	State	Local	Contribution	-,
Construction:	\$10,201,085	,,	7-STBG	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Construction Engineering:	\$510,054							
Contingencies:	\$1,020,108		Funding by share:	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Indirects:	\$518,215		1					
Bond Financing:	\$0		1					
Total Project Cost	\$15,299,587		1					
			TDC: 0					

MPOID / CSJ	17081 /	0912-72-541	l	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$15,299,587
STREET:	NASA RD I I	BYPASS				FUNDING CATEGORY: 7	
LIMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING BI	LVD/NASA I BYP	ASS AT IH 4	5 S		NOx:	kg/day

Project History: Amendment # SEP-2022- 2022-09-23 Add \$7,336,895 STBG funding (federal: \$5,869,516 ;local: \$1,467,379) to cover increased costs due to design improvements and inflation.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding h	y Category/Shar	re:	
Preliminary Engineering:	\$499,853	Phases:				Funding		
Right Of Way:	\$2,550,271	\$15,299,587	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,201,085	, ,	7-STBG	\$11.382.362	\$0	\$3,917,225	\$0	\$15,299,587
Construction Engineering:	\$510,054			Ψ11,302,302	Ψ*	Ψ5,717,225		Ψ13,277,307
Contingencies:	\$1,020,108		Funding by share:	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Indirects:	\$518,215			. , ,	•	• , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$15,299,587		1					
			TDC: 0					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18033 /	0912-37-245	5	STIP	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	K DR				FUNDING CATEGORY: 7	
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION:		M 4 TO 6 LANE I		SECTION INC	LUDING DRAINAG	E, RECONSTRUCTION OF THE BRIDG	SE AT

MPOID 87/CSJ 0912-37-232. Delay to FY 2026.

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$1,154,031	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$23,551,660	, ,	rederal	State	LOCAI	Contribution	, , ,
Construction:	\$23,551,660	. , ,	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

OLD VERSION	٧								
MPOID / CSJ	18033 /	0912-37-245		STIP	STIP Revision Date:				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660		
STREET:	NORTHPARK	(DR				FUNDING CATEGORY: 7			
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day		
LIMITS TO:	HARRIS C/L					NOx:	kg/day		
TIP DESCRIPTION					LUDING DRAINAG	E, RECONSTRUCTION OF THE BRI	DGE AT KINGWOOD		

DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE

Project History:

Total Project Cost I	Total Project Cost Information:		1	Author	ized Funding h	y Category/Shar	·e:	
Preliminary Engineering:	\$1,154,031	Phases:		Addio	, Gategor, , Grian		Funding	
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,551,660	,,,,,	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583			Ψ10,011,320	Ψ0	Ψ1,710,332	**	4 20,001,000
Contingencies:	\$2,355,166		Funding by share:	\$18.841.328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424			, -,- ,	•	* //	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18707 / (508-01-379		STII	P Revision Da	ate:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDO	T HOUSTON I	DISTRICT	
STREET:	IH 10 E					FUI	NDING CATEGO	ORY:	
LIMITS FROM:	E OF MONMO	DUTH ST				VO			kg/day
LIMITS TO:	E OF SS 330	3011131				NO:			kg/day
TIP DESCRIPTION :					DEN FROM 6 TO	10 MAIN LAI	NES AND CON		• ,
Project History :									
Remarks:						.,	· • • • • • • • • • • • • • • • • • • •	,	
Total Project Cos	st Information:	Cost of	₁						
•		Approved Phases:			Authorized	I Funding by	Category/Sha	re:	
Preliminary Engineering:		Phases:	Funding Category		- ederal	State	Local	Local Contribution	Funding By Category
Right Of Way:			Funding Category	ı			Local		
Construction: Construction Engineerin		! !			\$ 0	\$0	\$0	\$0	\$
Contingencies:	6.	1	Funding by share:	:	\$0	\$0	\$0	\$0	\$
Indirects:		 							
B 15: .		į							
Bond Financing:									
		ļ							
	N		TDC: 0						
Total Project Cost		0508-01-379		STII	P Revision Da	ate:			FY 2025
Total Project Cost OLD VERSION		0508-01-379 csj		PHASE	P Revision Da		ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18707 / ()			P	PROJECT SPONS DT HOUSTON [FY 2025 YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston	18707 / (csj) HWY	PHASE	CITY	TXDC	-	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18707 / (COUNTY Harris IH 10 E	CSJ 0508-01-379) HWY	PHASE	CITY	TXDC	OT HOUSTON I	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18707 / (COUNTY	CSJ 0508-01-379) HWY	PHASE	CITY	TXDC FUN	OT HOUSTON (NDING CATEGO	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Harris IH 10 E AT SAN JACII	CSJ 0508-01-379 NTO RIVER	HWY IH	PHASE	CITY HOUSTON	TXDC FUI VOI NO	DT HOUSTON I NDING CATEGO C: x:	DISTRICT DRY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Harris IH 10 E AT SAN JACII	CSJ 0508-01-379 NTO RIVER	HWY IH	PHASE	CITY	TXDC FUI VOI NO	DT HOUSTON I NDING CATEGO C: x:	DISTRICT DRY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris IH 10 E AT SAN JACII RECONSTRU	CSJ 0508-01-379 NTO RIVER CT AND WIDE	HWY IH EN FROM 6 TO 10	PHASE C MAIN LAP	CITY HOUSTON NES AND CONST	FUN FUN VOO NOO RUCT 4 NEV	DT HOUSTON [NDING CATEGO C: x: V NON-TOLLEI	DISTRICT DRY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris IH 10 E AT SAN JACII RECONSTRU	CSJ 0508-01-379 NTO RIVER CT AND WIDE	HWY IH EN FROM 6 TO 10	PHASE C MAIN LAP	CITY HOUSTON NES AND CONST	FUN FUN VOO NOO RUCT 4 NEV	DT HOUSTON [NDING CATEGO C: x: V NON-TOLLEI	DISTRICT DRY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris IH 10 E AT SAN JACII RECONSTRU Amendment # M/	CSJ 0508-01-379 NTO RIVER CT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10	PHASE C MAIN LAP	CITY HOUSTON NES AND CONST	FUN VOO NO RUCT 4 NEV	OT HOUSTON [NDING CATEGO :: X: V NON-TOLLEI g.	DISTRICT DRY: D MANAGED LA	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Harris IH 10 E AT SAN JACII RECONSTRU Amendment # Mo	CSJ 0508-01-379 NTO RIVER CT AND WIDE AY-2021- 2021-0	HWY IH EN FROM 6 TO 10 05-21 Add to the 2	PHASE C MAIN LAP	CITY HOUSTON NES AND CONST	FUN VOO NO RUCT 4 NEV	DT HOUSTON [NDING CATEGO C: x: V NON-TOLLEI	DISTRICT DISTRI	YOE COS kg/day kg/day NES Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Harris IH 10 E AT SAN JACII RECONSTRU Amendment # Mo	CSJ 0508-01-379 NTO RIVER CT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10	PHASE C D MAIN LAN 2045 RTP do	CITY HOUSTON NES AND CONST	FUN VOO NO RUCT 4 NEV	OT HOUSTON [NDING CATEGO :: X: V NON-TOLLEI g.	DISTRICT DRY: D MANAGED LA	YOE COS kg/day kg/day NNES
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Harris IH 10 E AT SAN JACII RECONSTRU Amendment # M/	CSJ 0508-01-379 NTO RIVER CT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10 05-21 Add to the 2	PHASE C D MAIN LAN 2045 RTP do	CITY HOUSTON NES AND CONST uring the 2020 con Authorized	FUN VOX NO: RUCT 4 NEV formity finding	DT HOUSTON I	DISTRICT DISTRI	YOE COS kg/day kg/day NES Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Harris IH 10 E AT SAN JACII RECONSTRU Amendment # M/	CSJ 0508-01-379 NTO RIVER CT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10 05-21 Add to the 2	PHASE C D MAIN LAN 2045 RTP di	CITY HOUSTON NES AND CONST Juring the 2020 con Authorized	FUN VOX NO: RUCT 4 NEV formity finding	CATEGORY/Shallocal	DISTRICT DRY: D MANAGED LA re: Contribution \$0	kg/day kg/day kg/day NES Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Harris IH 10 E AT SAN JACII RECONSTRU Amendment # M/	CSJ 0508-01-379 NTO RIVER CT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10 05-21 Add to the 2	PHASE C D MAIN LAN 2045 RTP di	CITY HOUSTON NES AND CONST uring the 2020 con Authorized	FUN VOO NO. TRUCT 4 NEV I Funding by	DT HOUSTON I	DISTRICT DRY: D MANAGED LA re: Local Contribution	kg/day kg/day kg/day NES Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Harris IH 10 E AT SAN JACII RECONSTRU Amendment # M/	CSJ 0508-01-379 NTO RIVER CT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10 05-21 Add to the 2	PHASE C D MAIN LAN 2045 RTP di	CITY HOUSTON NES AND CONST Juring the 2020 con Authorized	FUN VOX NO: RUCT 4 NEV formity finding	CATEGORY/Shallocal	DISTRICT DRY: D MANAGED LA re: Contribution \$0	kg/day kg/day kNES Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Harris IH 10 E AT SAN JACII RECONSTRU Amendment # M/	CSJ 0508-01-379 NTO RIVER CT AND WIDE AY-2021- 2021-0 Cost of Approved	HWY IH EN FROM 6 TO 10 05-21 Add to the 2	PHASE C D MAIN LAN 2045 RTP di	CITY HOUSTON NES AND CONST Juring the 2020 con Authorized	FUN VOX NO: RUCT 4 NEV formity finding	CATEGORY/Shallocal	DISTRICT DRY: D MANAGED LA re: Contribution \$0	kg/day kg/day kg/day NES Funding By Category

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18710 /	0271-15-09	6	STIP	Revision Dat	e:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONS	OR	YOE COS
Houston	Harris	0271-15-096	IH 610	С	HOUSTON	TXDO	t houston d	DISTRICT	
STREET:	IH 610 E					FUN	IDING CATEGO	DRY:	
LIMITS FROM:	N OF MISSIS	SIPPI ST				VOC	:		kg/day
LIMITS TO:	S OF SH 225					NOx	:		kg/day
TIP DESCRIPTION:			E SHIP CHANNEL	BRIDGE ANI	SH 225 INTERC	HANGE RE	ONSTRUCTIO)NI	
Remarks:		: Cost of Approved	-,	2027. I louily s			Category/Shar	, 	
Remarks: Total Project Co	st Information	Cost of	Funding Category	, 	Authorized F			, 	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way:	st Information	: Cost of Approved	, , , , ,	, 	Authorized F	unding by	Category/Shar	re: Local	Funding By Category
Remarks:	st Information	: Cost of Approved	Funding Category	Fec	Authorized F	Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information	: Cost of Approved	, , , , ,	Fec	Authorized F	Funding by	Category/Shar	r e: Local Contribution	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	st Information	: Cost of Approved	Funding Category	Fec	Authorized F	Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects: Bond Financing:	st Information	: Cost of Approved	Funding Category	Fec	Authorized F	Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	st Information	: Cost of Approved	Funding Category Funding by share	Fec	Authorized F	Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects: Bond Financing:	st Information	: Cost of Approved	Funding Category	Fec	Authorized F	Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects: Bond Financing:	st Information ; ng:	: Cost of Approved	Funding Category Funding by share	Fec	Authorized F	Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$

MPOID / CSJ	18710	0271-15-096		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-15-096	IH	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 E					FUNDING CATEGORY:	
LIMITS FROM:	AT SHIP CH	HANNEL (BUFFAL	O BAYOU)			VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND RAISE	SHIP CHANI	NEL BRIDGE			

Project History: Amendment # JUN-2021- 2021-06-25 Add to the 2045 RTP during 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	- ₁	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18712 /			FY 2027					
DISTRICT	COUNTY	COUNTY CSJ		DUNTY CSJ HWY		OUNTY CSJ HWY PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Harris		IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT			
STREET:	IH 610 S					FUNDING CATEGORY:			
LIMITS FROM:	SH 35 (SS 5/M)	YKAWA RD)				VOC:	kg/day		
LIMITS TO:	SH 288					NOx:	kg/day		
TIP DESCRIPTION :	RECONSTRUC	CT FREEWAY	INCLUDING 1	TSM IMPROVEM	IENTS				

Project History: Amendment # JAN-2023- 2023-01-27 Delay to FY 2027.

Remarks:

Total Project Cost Information:	Cost of Approved	- ₁	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC: 0					

OLD VERSION	١						
MPOID / CSJ	18712 /			FY 2026			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 S					FUNDING CATEGORY:	
LIMITS FROM:	SH 35 (SS 5/M	IYKAWA RD)				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	ICT FREEWAY	INCLUDING	TSM IMPROVEM	IENTS		

Project History: Amendment # JUN-2021- 2021-06-25 Add to 2045 RTP during 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	- ₁	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1 1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18721 /	1685-05-105	<u> </u>	STI	P Revision	Date:			FY 203
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	' Р	ROJECT SPONS	SOR	YOE COS
Houston	Harris	1685-05-105	SH 6	С	NON	E TXDC) HOUSTON	DISTRICT	
STREET:	SH 6					FUN	NDING CATEG	ORY:	
LIMITS FROM:	AT FM 529					VOC	D:		kg/day
LIMITS TO:						NO:	ĸ:		kg/day
TIP DESCRIPTION :			TENT WIDENING			I LANES, RIGHT '	turn lanes, v	VIDER RAISED N	1EDIAN, NEW
Project History :	Amendment # JAI	N-2023- 2023-0	I-27 Delay to FY 2	2031.***					
Remarks:									
Total Project Co	st Information:	Cost of Approved			Author	ized Funding by	Category/Sha		
Preliminary Engineering:		Phases:			Addition	ized i dildilig by	Category/Sila		Funding
Right Of Way:		1	Funding Category	ļ	Federal	State	Local	Local Contribution	By Categor
Construction:					\$0	\$0	\$0	\$0	\$
Construction Engineering	ng:		Funding by share:		\$0	\$0	\$0	\$0	\$
Contingencies:					ΨΟ	Ψ	Ψ	Ψ	*
Indirects: Bond Financing:		1							
Total Project Cost									
OLD VERSION		1495 05 105	TDC: 0	STI	P. Povision	Data			EV 202
MPOID / CSJ	18721 /	1685-05-105			P Revision		POIECT SPON	SOR	
MPOID / CSJ	18721 / COUNTY	CSJ	HWY	PHASE	CITY	, P	ROJECT SPONS		
MPOID / CSJ	18721 /					, P	ROJECT SPON S		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18721 / COUNTY	CSJ	HWY	PHASE	CITY	P E TXDC	_	DISTRICT	
MPOID / CSJ DISTRICT Houston STREET:	18721 / COUNTY	CSJ	HWY	PHASE	CITY	P E TXDC	OT HOUSTON I	DISTRICT	
MPOID / CSJ DISTRICT Houston	COUNTY Harris SH 6	CSJ	HWY	PHASE	CITY	P E TXDC FUN	OT HOUSTON I NDING CATEGO	DISTRICT	YOE COS
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Harris SH 6 AT FM 529	CSJ	HWY SH	PHASE	CITY	E TXDC	OT HOUSTON I NDING CATEGO	DISTRICT	YOE COS
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY Harris SH 6 AT FM 529 INTERSECTIO	CSJ 1685-05-105 DN IMPROVEME	HWY SH	PHASE	NON	FUN VOC NO:	OT HOUSTON I NDING CATEGO	DISTRICT	
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Harris SH 6 AT FM 529 INTERSECTIO	CSJ 1685-05-105 DN IMPROVEME	HWY SH	PHASE	NON	FUN VOC NO:	OT HOUSTON I NDING CATEGO	DISTRICT	YOE COS
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU	CSJ 1685-05-105 DN IMPROVEME	HWY SH	PHASE	NON NON the 2020 conf	FUN VOC NO:	DT HOUSTON I	DISTRICT ORY:	YOE COS
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU st Information:	CSJ 1685-05-105 ON IMPROVEMENT N-2021- 2021-0 Cost of Approved Phases:	HWY SH ENTS 6-25 Add to 2045	PHASE C	NON the 2020 conf	FUN VOC NO:	Category/Sha	DISTRICT DRY: re: Local	YOE COS
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU st Information:	CSJ 1685-05-105 ON IMPROVEMENT N-2021- 2021-0 Cost of Approved Phases:	HWY SH	PHASE C	NON NON the 2020 conf	FUN VOC NO:	DT HOUSTON I	DISTRICT DRY: re:	kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU st Information:	CSJ 1685-05-105 ON IMPROVEMENT N-2021- 2021-0 Cost of Approved Phases:	HWY SH ENTS 6-25 Add to 2045	PHASE C	NON the 2020 conf	FUN VOC NO:	Category/Sha	DISTRICT DRY: re: Local	kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU st Information:	CSJ 1685-05-105 ON IMPROVEMENT N-2021- 2021-0 Cost of Approved Phases:	HWY SH ENTS 6-25 Add to 2045 Funding Category	PHASE C	NON the 2020 conf	FUN VOC NO: formity finding. ized Funding by State \$0	Category/Sha	DISTRICT DRY: re: Local Contribution \$0	kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU st Information:	CSJ 1685-05-105 ON IMPROVEMENT N-2021- 2021-0 Cost of Approved Phases:	HWY SH ENTS 6-25 Add to 2045	PHASE C	NON the 2020 conf	FUN VOC NO:	Category/Sha	DISTRICT ORY: re: Local Contribution	kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU st Information:	CSJ 1685-05-105 ON IMPROVEMENT N-2021- 2021-0 Cost of Approved Phases:	HWY SH ENTS 6-25 Add to 2045 Funding Category	PHASE C	NON the 2020 conf	FUN VOC NO: formity finding. ized Funding by State \$0	Category/Sha	DISTRICT DRY: re: Local Contribution \$0	kg/day kg/day
MPOID / CSJ DISTRICT Houston TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	COUNTY Harris SH 6 AT FM 529 INTERSECTION Amendment # JU st Information:	CSJ 1685-05-105 ON IMPROVEMENT N-2021- 2021-0 Cost of Approved Phases:	HWY SH ENTS 6-25 Add to 2045 Funding Category	PHASE C	NON the 2020 conf	FUN VOC NO: formity finding. ized Funding by State \$0	Category/Sha	DISTRICT DRY: re: Local Contribution \$0	kg/day kg/day Funding By Categor

DECEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	RSION						
MPOID / CSJ	18723 /	3510-06-019)	STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$45,940,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	HOLZWARTI	H RD				VOC:	kg/day
LIMITS TO:	KUYKENDAH	HL RD				NOx:	kg/day
TIP DESCRIPTION:	SEG F-2: WID	EN FROM 4 TO	6 LANE TO	LLED HIGHWAY			
Project History :		AN-2023- 2023-0	I-27 Progran	n in FY 2023 with S	\$45.9M of Categor	y-3 State Toll funding and modified descri	
Remarks:			_		_	· · · · · · · · · · · · · · · · · · ·	
Total Project Cos	st Information:				A		
Preliminary Engineering:	\$2,251,060	Approved Phases:			Authorized F	Funding by Category/Share:	Funding

Preliminary Engineering:	\$2,251,060	Phases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$45,940,000	, ,	rederar	State			
Construction:	\$45,940,000	, , , ,,,,,,	3 <mark>-TOLL</mark>	\$0	\$45,940,000	\$0	\$0	\$45,940,000
Construction Engineering:	\$1,837,600							
Contingencies:	\$4,594,000		Funding by share:	\$0	\$45,940,000	\$0	\$0	\$45,940,000
Indirects:	\$2,333,752		1					
Bond Financing:	\$0		1					
Total Project Cost	\$56,956,412		1					
			TDC: 0					
			•					
OLD VERSION								

OLD VERSION	1						
MPOID / CSJ	18723 /	3510-06-019)	STIP	Revision Date	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-019	SH	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	HOLZWART	TH RD				VOC:	kg/day
LIMITS TO:	KUYKENDA	HL RD				NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXIS	STING 4 LANE TO	OLL FACILIT	Y TO 6 LANE TO	LL FACILITY TO	MITIGATE CONGESTION AND SUPPO	RT OPERATIONAL

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	Phases:	1		0 ,	,	Local	Funding			
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category			
Construction:			\$0	\$0	\$0	\$0	\$0			
Construction Engineering:										
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0			
Indirects:		i								
Bond Financing:		1								
Total Project Cost		1								
		TDC:								

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18724 /	3510-05-047		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-047	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$100,800,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	WEST RD					VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION:	SEG E: WIDE	N FROM 4 TO 6	LANE TOLL	ED HIGHWAY			

Project History: Amendment # JAN-2023- 2023-01-27 Program in FY 2026 with \$100.8M of Category-3 State Toll funding and modified description.

Remarks:

Total Project Cost		Approved	1 1	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$4,939,200	Phases:	1				Local	Funding	
Right Of Way:	\$0	\$100.800.000	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$100,800,000	, , ,	3-TOLL	\$0	\$100,800,000	\$0	\$0	\$100,800,000	
Construction Engineering:	\$4,032,000								
Contingencies:	\$10,080,000		Funding by share:	\$0	\$100,800,000	\$0	\$0	\$100,800,000	
Indirects:	\$5,120,640		I I						
Bond Financing:	\$0		1						
Total Project Cost	\$124,971,840		1						
			TDC: 0						

OLD VERSION	1						
MPOID / CSJ	18724 /	3510-05-047	1	STIP I	Revision Date	2:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-047	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	_
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	WEST RD					VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION:		N EXISTING 4 LA AL EFFICIENCY	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	TY TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	 	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		I I					
Total Project Cost		1					
		TDC:					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18725 /	3510-05-048	3	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-048	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$72,800,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	WEST RD					NOx:	kg/day
TIP DESCRIPTION:	SEG E: WIDE	N FROM 4 TO 6	LANE TOLL	ED HIGHWAY			

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,567,200	Phases:	1		<i>,</i>	σ,	Local	Funding
Right Of Way:	\$0	\$72,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$72,800,000	\$72,000,000	3-TOLL	\$0	\$72,800,000	\$0	\$0	\$72,800,000
Construction Engineering:	\$2,912,000							
Contingencies:	\$7,280,000		Funding by share:	\$0	\$72,800,000	\$0	\$0	\$72,800,000
Indirects:	\$3,698,240		1					
Bond Financing:	\$0		1					
Total Project Cost	\$90,257,440		1					
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	18725 /	3510-05-048	}	STIP	Revision Date	2:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-048	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	WEST RD					NOx:	kg/day
TIP DESCRIPTION :		N EXISTING 4 LA	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	TY TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18726 /	3510-06-027	,	STIP F	Revision Date:	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-027	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$65,340,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	KUYKENDA	HL RD				VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION:	SEG F-2: WII	DEN FROM 4 TO	6 LANE TOL	LED HIGHWAY			

Ke	ma	ırı	cs:

Total Project Cost		Cost of Approved								
Preliminary Engineering:	\$0	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$65,340,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$65,340,000	403,340,000	3-TOLL	\$0	\$65,340,000	\$0	\$0	\$65,340,000		
Construction Engineering:	\$2,613,600									
Contingencies:	\$0		Funding by share:	\$0	\$65,340,000	\$0	\$0	\$65,340,000		
Indirects:	\$0		1							
Bond Financing:	\$0									
Total Project Cost	\$67,953,600		1							
			TDC: 0							

OLD VERSION								
MPOID / CSJ	18726 /	3510-06-027	7	STIP I	:	FY 2029		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	3510-06-027	SH 99	С	NONE	TXDOT HOUSTON DISTRICT		
STREET:	SH 99					FUNDING CATEGORY:		
LIMITS FROM:	KUYKENDA	HL RD				VOC:	kg/day	
LIMITS TO:	SH 249					NOx:	kg/day	
TIP DESCRIPTION:		DEN EXISTING 4 IAL EFFICIENCY	LANE TOLL	FACILITY TO 6 L	ANE TOLL FACIL	ITY TO MITIGATE CONGESTION AND	O SUPPORT	

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	Phases:					Local	Funding			
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category			
Construction:			\$0	\$0	\$0	\$0	\$0			
Construction Engineering:										
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0			
Indirects:		1								
Bond Financing:		I I								
Total Project Cost		1								
		TDC:								

DECEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18727 /	3256-02-116	STIP Revision Date:								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS		
Houston	Harris	3256-02-116	SL	С	HOUSTON	TXDC	T HOUSTON I	DISTRICT			
STREET:	SL 8					FUN	IDING CATEG	ORY:			
LIMITS FROM:	E OF HARD	Y TOLL ROAD				VOC	:		kg/day		
LIMITS TO:	E OF ALDIN	IE-WESTFIELD RI	D			NOx	c		kg/day		
TIP DESCRIPTION :			EN FROM 4 TO 6	LANES							
Project History :			I-27 Delay from F	Y 2022 to FY	2027. Change CS		-02-093 to 3256	6-02-116. Reduce	Total Project		
Remarks:	Cost to \$7,500,0	000.									
Total Project Co	st Information										
Preliminary Engineering		Approved Phases:			Authorized	Funding by	Category/Sha		Funding		
Right Of Way:	•	_ 11145651	Funding Category	Fed	leral	State	Local	Local Contribution	By Category		
Construction:		= ! !			\$0	\$0	\$0	\$0	\$		
Construction Engineering	no·	- i			Φ 0	ψU	φυ	Φ0	φ		
Contingencies:	116.	- I	Funding by share:	:	\$0	\$0	\$0	\$0	\$		
Indirects:		-									
Bond Financing:		- '									
20114 1 111411611161											
	N		TDC: 0								
Total Project Cost		3256-02-093		STIP	Revision Da	te:			FY 2022		
Total Project Cost		3256-02-093 CSJ		STIP	Revision Da		ROJECT SPONS	SOR	FY 2022 YOE COS		
OLD VERSION MPOID / CSJ	18727 /					Р	roject spons				
OLD VERSION MPOID / CSJ DISTRICT Houston	18727 / COUNTY	CSJ	HWY	PHASE	CITY	P TXDC	-	DISTRICT			
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18727 / COUNTY Harris SL 8	CSJ	HWY	PHASE	CITY	P TXDC	T HOUSTON I	DISTRICT			
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 8727 / COUNTY Harris SL 8 E OF HARD	CSJ 3256-02-093 Y TOLL ROAD	HWY SL	PHASE	CITY	TXDC FUN VOC	T HOUSTON I	DISTRICT	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI	HWY SL	PHASE	CITY	TXDC FUN	T HOUSTON I	DISTRICT	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE	SL SL O EN FROM 4 TO 6	PHASE C	CITY	TXDC FUN VOC NOx	T HOUSTON I	DISTRICT	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE	SL SL O EN FROM 4 TO 6	PHASE C	CITY	TXDC FUN VOC NOx	T HOUSTON I	DISTRICT	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR Amendment # N	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE NOV-2020- 2020-	SL SL O EN FROM 4 TO 6	PHASE C	CITY HOUSTON	FUN VOC NOx nity finding.	T HOUSTON I	DISTRICT ORY:	YOE COS		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR Amendment # N	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE	SL SL O EN FROM 4 TO 6	PHASE C	CITY HOUSTON	FUN VOC NOx nity finding.	T HOUSTON I	DISTRICT ORY:	kg/day kg/day		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR Amendment # N	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE NOV-2020- 2020- Cost of Approved	SL SL O EN FROM 4 TO 6	C LANES S RTP during t	CITY HOUSTON	FUN VOC NOx nity finding.	T HOUSTON I	DISTRICT ORY:	kg/day kg/day		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR Amendment # N	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE NOV-2020- 2020- Cost of Approved	SL SIN FROM 4 TO 6 II-20 Add to 204	C LANES S RTP during t	CITY HOUSTON the 2020 conform Authorized	FUN VOO NOX nity finding.	Category/Sha	ORY: ORY: Local	kg/day kg/day		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR Amendment # N	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE NOV-2020- 2020- Cost of Approved	SL SIN FROM 4 TO 6 II-20 Add to 204!	PHASE C LANES 5 RTP during t	CITY HOUSTON the 2020 conform Authorized leral \$0	FUN VOC NON	Category/Sha	ORY: ORY: re: Local Contribution \$0	kg/day kg/day Funding By Category		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR Amendment # N	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE NOV-2020- 2020- Cost of Approved	SL SIN FROM 4 TO 6 II-20 Add to 204	PHASE C LANES 5 RTP during t	CITY HOUSTON the 2020 conform Authorized	FUN VOC NOX	Category/Sha	ORY: re: Contribution	kg/day kg/day Funding By Category		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR Amendment # N	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE NOV-2020- 2020- Cost of Approved	SL SIN FROM 4 TO 6 II-20 Add to 204!	PHASE C LANES 5 RTP during t	CITY HOUSTON the 2020 conform Authorized leral \$0	FUN VOC NON	Category/Sha	ORY: ORY: re: Local Contribution \$0	kg/day kg/day Funding By Category		
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies:	I 8727 / COUNTY Harris SL 8 E OF HARD E OF ALDIN RECONSTR Amendment # N	CSJ 3256-02-093 Y TOLL ROAD IE-WESTFIELD RI UCT AND WIDE NOV-2020- 2020- Cost of Approved	SL SIN FROM 4 TO 6 II-20 Add to 204!	PHASE C LANES 5 RTP during t	CITY HOUSTON the 2020 conform Authorized leral \$0	FUN VOC NON	Category/Sha	ORY: ORY: re: Local Contribution \$0	kg/day kg/day Funding By Category		

DECEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION												
MPOID / CSJ	18732 /	0912-72-618	3	STIP	Revision Date:		FY 2026					
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Harris	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORI	\$1 9,583,248					
STREET:	NORTHPAR	K DR				FUNDING CATEGORY: 7	,					
LIMITS FROM:	MONTGOM	ERY C/L				VOC:	kg/day					
LIMITS TO:	WOODLAN	DS HILL DR				NOx:	kg/day					
TIP DESCRIPTION :						E, RECONSTRUCTION OF THE B						

Project History: Amendment # JAN-2023- 2023-01-27 Delay from FY 2024 to FY 2026 due to readiness.

Remarks:

Total Project Cost Information:		Cost of Approved	 					
Preliminary Engineering:	\$959,579	Phases:	1		_		Local Contribution \$0	Funding By Category \$19,583,248
Right Of Way:	\$0	\$19,583,248	Funding Category	Federal	State	Local		
Construction:	\$19,583,248	\$17,303,240	7-STBG	\$15,666,598	\$0	\$3,916,650		
Construction Engineering:	\$979,162							
Contingencies:	\$1,958,325		Funding by share:	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Indirects:	\$994,829		1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,475,143		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	18732 /	0912-72-618	}	STIP	}	FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$19,583,248
STREET:	NORTHPARI	K DR				FUNDING CATEGORY: 7	
LIMITS FROM:	MONTGOM	ERY C/L				VOC:	kg/day
LIMITS TO:	WOODLAN	DS HILL DR				NOx:	kg/day
TIP DESCRIPTION :						E, RECONSTRUCTION OF THE BRIDG LLIZED INTERSECTION AT WOODLA	

Project History:

Total Troject Cost Illionilation		Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$959,579	Phases:	1			Funding		
Right Of Way:	\$0	\$19,583,248	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,583,248	, ,,	7-STBG	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Construction Engineering:	\$979,162			4.5,555,515	**	40,7.10,000	**	4.7,555,2.16
Contingencies:	\$1,958,325		Funding by share:	\$15.666.598	\$0	\$3.916.650	\$0	\$19,583,248
Indirects:	\$994,829			, -,,	•	, -, -,,	•	, ,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$24,475,143		1					
			TDC: 0					