

Houston-Galveston Area Council¹

Annual Listing of Obligated Projects

Federal Transit Programs

FFY 2014

(October 1, 2013 – September 31, 2014)

Summary

Federal Funds Obligations ² :	\$302,791,422
Federal Funds De-Obligations:	\$0
Net Change Federal Funds Obligations:	\$302,791,422

¹ The Houston-Galveston Area Council is responsible for transportation planning within the 8-county Houston-Galveston TMA (Brazoria, Chambers, Galveston, Fort Bend, Galveston, Harris, Liberty and Waller Counties)

² Federal Funds Obligation: The Federal government's promise to pay for the Federal share of a project's eligible cost. This commitment occurs when the project is approved and the Federal project authorization agreement is executed.

H-GAC Annual Listing of Obligated Projects (Federal Transit Programs, FFY2014)

Project Characteristics				Project Status					TIP Funding		Notes
MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
Recipient: CITY OF GALVESTON										Total FFY2014 Obligations: \$1,864,422	
FTA Grant# TX95X067-00 - Seawall Blvd Transit Program CMAQ Funds										FFY2014 Obligations: \$1,864,422	
11206	GAL	CITY OF GALVESTON	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	COMPLETE	IN PROGRESS 75%	COMPLETE	BEGIN MARCH 2015	FY 2016	CMAQ	\$1,914,422	TIP FY: 2012
Recipient: METROPOLITAN TRANSIT AUTHORITY OF HARRIS COUNTY										Total FFY2014 Obligations: \$278,271,547	
FTA Grant# TX030268-08 - North Corridor LRT FFGA										FFY2014 Obligations: \$93,648,057	
11460	HAR	METRO	METRO SOLUTIONS NORTH CORRIDOR (FY 2013)	COMPLETE	ALL FUNDS OBLIGATED	118 IN POSSESSION, 1 ACCESS AND USE AGREEMENT	BURNETTE TC REMAINING	REV SVC BEGAN 12/21/16	5309	\$100,000,000	TIP FY: 2013
FTA Grant# TX030269-010 - Southeast Corridor LRT FFGA										FFY2014 Obligations: \$93,648,057	
11464	HAR	METRO	SOUTHEAST CORRIDOR (FY 2013)	COMPLETE	ALL FUNDS OBLIGATED	137 IN POSSESSION, 1 ACCESS AND USE AGREEMENT	CONSTRUCTION NEAR COMPLETION	REC SVC PLANNED 4/11/15	5309	\$100,000,000	TIP FY: 2013
FTA Grant# TX340002-00 - 2013 Bus & Bus Fac - Missouri City										FFY2014 Obligations: \$7,480,673	
15529	FOR	METRO	MISSOURI CITY PARK AND RIDE - FY 2013	MISSOURI CITY - CE COMPLETE	FY 13 APPROPRIATION OBLIGATED	MISSOURI CITY REAL ESTATE NOT PURCHASED	CONSTRUCTION NOT INITIATED	MISSOURI CITY P&R SERVICE PENDING REAL ESTATE PURCHASE	5339	\$7,480,673	TIP FY: 2013
FTA Grant# TX37X103-02 - Houston JARC Program										FFY2014 Obligations: \$2,875,493	
15411	HAR	METRO	PUBLIC TRANSIT SERVICES	N/A	N/A	N/A	N/A		5316	\$100,000	TIP FY: 2011
16058	HAR	METRO	METRO AND H-GAC STAFF COORDINATION OF CALLS FOR PROJECTS AND THE PROPOSAL EVALUATION PROCESS.	N/A	N/A	N/A	N/A		5316	\$75,000	TIP FY: 2013
									FTA Grant# TX37X103-02	\$175,000	

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
FTA Grant# TX540003-00 - State of Good Repair Rail Improvements										FFY2014 Obligations: \$9,286,666	
14931	HAR	METRO	RAIL SYSTEM UPGRADES (FY 2013)	CE	FY 13 APPROPRIATION OBLIGATED	NO ROW REQUIRED	RAIL TIE AND COUPLER PROGRAMS IN PROCUREMENT PROCESS	N/A	5337	\$4,014,152	TIP FY: 2013
16211	MON	METRO	RAIL CAPITALIZED MAINTENANCE - FY 2013	CE	FY 13 APPROPRIATION OBLIGATED	NO ROW REQUIRED	RAIL CAP MAINT. BILLING SUBSTANTIALLY COMPLETE	N/A	5337	\$5,272,514	TIP FY: 2013
									FTA Grant# TX540003-00	\$9,286,666	
FTA Grant# TX57X038-02 - Houston New Freedom Program										FFY2014 Obligations: \$126,001	
16061	FOR	FORT BEND COUNTY	CONTINUATION OF NEW FREEDOM PROJECT AND REPLACEMENT OF 3 MINIVANS (FY 2013)	N/A	N/A	N/A	N/A		5317	\$714,300	TIP FY: 2013
FTA Grant# TX90Y031-01 - FY2013 5307 Urbanized Area Formula										FFY2014 Obligations: \$21,121,174	
14896	HAR	METRO	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2013)	N/A	N/A	N/A	N/A	CAP MAINT HAS BEEN COMPLETED	5307	\$52,321,174	TIP FY: 2013
14924	HAR	METRO	METROLIFT VAN ACQUISITION (FY 2013)	N/A	N/A	N/A	N/A		5307	\$4,173,565	TIP FY: 2013
14927	HAR	METRO	PASSENGER SHELTERS & LIGHTING (FY 2013)	N/A	N/A	N/A	N/A		5307	\$690,000	TIP FY: 2013
									FTA Grant# TX90Y031-01	\$57,184,739	
FTA Grant# TX90Y121-00 - FY2014 5307 Urbanized Area Formula										FFY2014 Obligations: \$41,769,894	
14840	HAR	METRO	ADA PARATRANSIT EXPENSE (FY 2014)	CE	FY 14 APPROPRIATION OBLIGATED	N/A	N/A	ADA PARATRANSIT COMPLETED	5307	\$7,092,654	TIP FY: 2014
14897	HAR	METRO	BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2014)	CE	FY 14 APPROPRIATION PARTIAL OBLIGATED	N/A	N/A	CAP MAINT INITIATED; BALANCE TO BE IN AMEND 01.	5307	\$53,023,500	TIP FY: 2014

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
14925	HAR	METRO	METROLIFT VAN ACQUISITION (FY 2014)	CE	FY 14 APPROPRIATION OBLIGATED	N/A	N/A	40 REPLACEMENT VANS TO BE DELIVERED IN FY 2015 BEGINNING IN MAY	5307	\$2,767,974	TIP FY: 2014
14928	HAR	METRO	PASSENGER SHELTERS & LIGHTING (FY 2014)	CE	FY 14 APPROPRIATION OBLIGATED	N/A	N/A	SHELTERS TO BE ADDED AFTER COMPLETION OF REIMAGINING, FY 2016.	5307	\$709,266	TIP FY: 2014
15399	HAR	METRO	CYPRESS PARK & RIDE T-RAMP RIGHT-OF-WAY	N/A	N/A	12/31/2015	N/A	N/A	5307	\$934,670	TIP FY: 2014 COMPLETE LAND PURCHASE - 9/30/16 (ORG. EST)12/31/15 - BEGIN LAND PURCHASE (ORIG EST)
									FTA Grant# TX90Y121-00	\$64,528,064	
FTA Grant# TX95X006-03 - CMAQ Funds										FFY2014 Obligations: \$8,315,532	
13517	HAR	METRO	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	COMPLETE	MONTHLY REIMBURSEMENTS	N/A	CONTRACT AWARDED NTP ISSUED 1/5/15	N/A	STP-MM	\$8,315,532	TIP FY: 2013
16057	HAR	METRO	TMC QUICKLINE SERVICE, SEMI-EXPRESS SERVICE EXPANSION (ADDING 1.5 MILES), 7 NEW UPGRADED BUSES AND INFRASTRUCTURE IMPROVEMENT; UPGRADED BUS STOPS, SHELTER AND BUS STATIONS WITH SPECIAL BRANDING, REAL-TIME TRAVELER INFORMATION.	CE	FY 12 APPROPRIATION OBLIGATED	NO ROW REQUIRED	NO CONSTRUCTION	BELLAIRE QUICKLINE (6/2/14) SERVICE OPERATIONAL, FUNDING FOR 3RD YR.' TMC PALM SERVICE PLANNED FOR 1/16.	5316	\$2,400,000	TIP FY: 2013
16160	HAR	METRO	BELLAIRE QUICKLINE SERVICE: OFF-PEAK SEMI-EXPRESS BUS SERVICE OPERATIONS IN HIGH TRANSIT RIDERSHIP CORRIDOR.	N/A	N/A	N/A	N/A	7/12/2012	5316	\$1,740,234	TIP FY: 2013 END NEW BUS SERVICE - 7/12/12
									FTA Grant# TX95X006-03	\$12,455,766	

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
Recipient: BRAZOS TRANSIT DISTRICT										Total FFY2014 Obligations: \$1,840,791	
FTA Grant# TX040117-00 - Construction for The Woodlands Terminal										FFY2014 Obligations: \$1,840,791	
15500	MON	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	CONSTRUCT WOODLANDS TOWN CENTER TRANSIT TERMINAL AND PEDESTRIAN ACCESS IMPROVEMENTS	N/A	02/01/2015	N/A	N/A	N/A	5309	\$1,840,791	TIP FY: 2012 WOODLANDS TOWN CENTER TRANSPORTATION TERMINAL
Recipient: MIDTOWN MANAGEMENT DISTRICT										Total FFY2014 Obligations: \$2,149,843	
FTA Grant# TX550006-00 - CLOSE OUT AMENDMENT										FFY2014 Obligations: \$149,843	
13530	HAR	MIDTOWN MANAGEMENT DISTRICT	MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE III)	COMPLETE	N/A	N/A	COMPLETE	N/A	MISC	\$800,000	TIP FY: 2007 COMPLETE AND GRANT CLOSED
FTA Grant# TX95X072-00 - CMAQ funding transferred from FHWA										FFY2014 Obligations: \$2,000,000	
10770	HAR	MIDTOWN MANAGEMENT DISTRICT	MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)	COMPLETE	N/A	N/A	50%	N/A	CMAQ	\$2,000,000	TIP FY: 2011 GRAY ST. COMPLETE; HOLMAN WILL BE BIN IN 2015.
Recipient: FORT BEND COUNTY										Total FFY2014 Obligations: \$5,389,818	
FTA Grant# TX90X968-03 - Capital, Planning, Operating										FFY2014 Obligations: \$2,205,262	
14275	FOR	FORT BEND COUNTY	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2011)	N/A	N/A	N/A	N/A	SERVICE IS ONGOING	5307	\$1,275,322	TIP FY: 2011 IN PROGRESS. EST COMPLETION DATE 01/31/16
14812	FOR	FORT BEND COUNTY	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	N/A	N/A	N/A	N/A	SERVICE IS ONGOING	5307	\$5,106,135	TIP FY: 2013 IN PROGRESS. EST COMPLETION DATE 11/30/14
										FTA Grant# TX90X968-03	
										\$6,381,457	
FTA Grant# TX90Y026-01 - FY2012 Sect 5307 program of project										FFY2014 Obligations: \$1,706,134	
14812	FOR	FORT BEND COUNTY	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	N/A	N/A	N/A	N/A	SERVICE IS ONGOING	5307	\$5,106,135	TIP FY: 2013 PENDING - WILL BEGIN USING THESE OPERATING FUNDS WHEN X968 IS EXHAUSTED - EST COMPLETION DATE 09/30/17

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Report Date: 6:47:50 PM, 1/14/2015

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
FTA Grant# TX90Y110-00 - FY2013 Sec 5307 Program of Projects										FFY2014 Obligations: \$1,478,422	
14810	FOR	FORT BEND COUNTY	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	N/A	N/A	N/A	N/A	SERVICE IS ONGOING	5307	\$1,478,422	TIP FY: 2013 CLOSE OUT AMENDMENT
Recipient: HARRIS COUNTY COMMUNITY & ECONOMIC DEVELOPEMENT DEPT										Total FFY2014 Obligations: \$4,293,301	
FTA Grant# TX90Y046-00 - Harris County 2012 Operating Grant										FFY2014 Obligations: \$4,293,301	
14818	HAR	HARRIS COUNTY	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	N/A	N/A	N/A	N/A	N/A	5307	\$894,508	TIP FY: 2013 TIP FY 2013 - \$1,203,188 PROJECT ON GOING
14821	HAR	HARRIS COUNTY	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	N/A	N/A	N/A	N/A	N/A	5307	\$2,822,793	TIP FY: 2013 TIP FY 2013- \$442,320 PROJECT ONGOING
14825	HAR	HARRIS COUNTY	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	N/A	N/A	N/A	N/A	N/A	5307	\$576,000	TIP FY: 2013 TIP FY 2013- \$2,647,793 PROJECT ON GOING
										FTA Grant# TX90Y046-00	
										\$4,293,301	
Recipient: GREATER EAST END MANAGEMENT DISTRICT										Total FFY2014 Obligations: \$724,200	
FTA Grant# TX95X075-00 - Construct Ped/Bike Improvements										FFY2014 Obligations: \$724,200	
16123	HAR	GREATER EAST END MANAGEMENT DISTRICT	DESIGN AND CONSTRUCT PED/BIKE IMPROVEMENTS INCLUDING CONNECTIONS BETWEEN EXISTING SHARED-USE PATHS, LIGHT RAIL LINES AND RAILROAD CROSSINGS	CE	N/A	PUBLIC ROW	DESIGN PHASE	N/A	CMAQ	\$312,300	TIP FY: 2014 DESIGN AT 15% COMPLETE
16153	HAR	GREATER EAST END MANAGEMENT DISTRICT	PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND NEW SIDEWALKS (EAST END LIVABLE CENTER PLAN)	CE	N/A	PUBLIC ROW	DESIGN PHASE	N/A	CMAQ	\$411,900	TIP FY: 2014 DESIGN AT 15% COMPLETE
										FTA Grant# TX95X075-00	
										\$724,200	

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
Recipient: UPPER KIRBY MANAGEMENT DISTRICT										Total FFY2014 Obligations: \$1,899,696	
FTA Grant# TX95X073-00 - Transit Access Improvements										FFY2014 Obligations: \$1,899,696	
13672	HAR	UPPER KIRBY DISTRICT	SIGNALIZATION, INTERSECTION AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER AND RICHMOND AT WESLAYAN AND ASSOCIATED P	N/A	90%	N/A	N/A	N/A	CMAQ	\$1,899,696	TIP FY: 2011
Recipient: WESTCHASE DISTRICT										Total FFY2014 Obligations: \$3,920,870	
FTA Grant# TX95X070-00 - STP Transferred Funds										FFY2014 Obligations: \$3,920,870	
10351	HAR	WESTCHASE MANAGEMENT DISTRICT	12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH	CLEARED	COMPLETE	N/A	50%	N/A	STP-ENH	\$3,920,870	TIP FY: 2011 GRANT EXECUTED IN TEAM. LIBRARY LOOP PHASE I TRAIL COMPLETE. BRAYS BAYOU CONNECTOR TRAIL WILL BE RE-LET IN 2015. INITIAL BID WAS CANCELED IN 2014 DUE TO BID OVERRUN.
Recipient: CONROE CITY OF										Total FFY2014 Obligations: \$782,219	
FTA Grant# TX340006-00 - FY13 & FY14 5339 Bus& Bus Facility Funds										FFY2014 Obligations: \$135,387	
16213	MON	CITY OF CONROE	CITY OF CONROE BUS ACQUISITIONS	CE	N/A	N/A	N/A	N/A	5339	\$66,521	TIP FY: 2013 BUSES DELIVERED NOV. 2014. CITY WILL REQUEST REIMBURSEMENT IN JAN. 2015. GRANT CLOSE OUT ESTIMATED JAN. OR FEB. 2015.
16234	MON	CITY OF CONROE	CITY OF CONROE BUS ACQUISITIONS	CE	N/A	N/A	N/A	N/A	5339	\$68,866	TIP FY: 2014 BUSES DELIVERED NOV. 2014. CITY WILL REQUEST REIMBURSEMENT IN JAN. 2015. GRANT CLOSE OUT ESTIMATED JAN. OR FEB. 2015.
FTA Grant# TX340006-00										\$135,387	

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
FTA Grant# TX90Y049-00 - FY13 5307 Ops, Capital, & Planning										FFY2014 Obligations: \$646,832	
16081	MON	CITY OF CONROE	TRANSIT RELATED PLANNING ACTIVITIES	N/A	N/A	N/A	N/A	N/A	5307	\$80,000	TIP FY: 2013 FIXED ROUTE (FR) SERVICE PROVIDER UNDER CONTRACT JAN. 2015. ESTIMATED FR SERVICE START LATE JAN. 2015.
16212	MON	CITY OF CONROE	OPERATING EXPENDITURES FOR CITY OF CONROE PUBLIC TRANSPORTATION	N/A	N/A	N/A	N/A	N/A	5307	\$179,405	TIP FY: 2013 BUSES DELIVERED NOV. 2014. CITY WILL REQUEST REIMBURSEMENT IN JAN. 2015.
16216	MON	CITY OF CONROE	CAPITAL EXPENDITURES, ASSOCIATED TRANSPORTATION IMPROVEMENTS AND TRANSPORTATION SECURITY FOR CITY OF CONROE PUBLIC TRANSPORTATION	N/A	N/A	N/A	N/A	N/A	5307	\$387,427	TIP FY: 2013 CONTRACT COMPLETE
FTA Grant# TX90Y049-00										\$646,832	

Recipient: THE WOODLANDS TOWNSHIP	Total FFY2014 Obligations: \$1,654,715
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FTA Grant# TX90Y119-00 - The Woodlands Township FY2011 Funding										FFY2014 Obligations: \$1,654,715	
15397	MON	THE WOODLANDS TOWNSHIP	TRANSIT PLANNING ACTIVITIES	N/A	N/A	N/A	N/A	03/01/2015	5307	\$353,100	TIP FY: 2014
15398	MON	THE WOODLANDS TOWNSHIP	LEGAL, ADMINISTRATIVE AND INSURANCE	N/A	N/A	N/A	N/A	02/01/2015	5307	\$100,000	TIP FY: 2014
15403	MON	THE WOODLANDS TOWNSHIP	CAPITAL COST OF CONTRACTING FOR PARK AND RIDE SERVICES	N/A	N/A	N/A	N/A	01/01/2015	5307	\$1,792,000	TIP FY: 2014
16225	MON	THE WOODLANDS TOWNSHIP	CAPITAL COST OF CONTRACTING FOR WATERWAY CRUISERS	N/A	N/A	N/A	N/A	06/01/2014	5307	\$145,600	TIP FY: 2014
16226	MON	THE WOODLANDS TOWNSHIP	OPERATING COSTS FOR PARK AND RIDE SERVICE	N/A	N/A	N/A	N/A	01/01/2015	5307	\$333,333	TIP FY: 2014
16227	MON	THE WOODLANDS TOWNSHIP	OPERATING COSTS FOR WATERWAY CRUISERS	N/A	N/A	N/A	N/A	06/01/2014	5307	\$48,750	TIP FY: 2014

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16228	MON	THE WOODLANDS TOWNSHIP	OPERATING COSTS FOR TROLLEY SERVICE	N/A	N/A	N/A	N/A	01/01/2015	5307	\$136,000	TIP FY: 2014
16229	MON	THE WOODLANDS TOWNSHIP	TRANSIT CAPITAL EQUIPMENT AND MAINTENANCE	N/A	N/A	N/A	N/A	05/01/2015	5307	\$300,140	TIP FY: 2014
16230	MON	THE WOODLANDS TOWNSHIP	OPERATIONAL SET ASIDE	N/A	N/A	N/A	N/A	07/01/2015	5307	\$109,768	TIP FY: 2014
									FTA Grant# TX90Y119-00	\$3,318,691	

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