15A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$11.2M of Local funding to the Lake Houston Redevelopment Authority's Northpark Drive
 6-lane widening project (MPOID 87) to cover increased estimates based on inflation, a railroad agreement and right-of-way acquisitions. (+\$11.2M; Total Cost: \$76.2M)
- Add \$500K of Local funding to Harris County's Bourgeois Road 4-lane widening project (MPOID 8067) to cover increased estimates of construction costs. (+\$500K; Total Cost: \$10.5M)
- Add \$1.0M of Local funding to the City of Sugar Land's University Boulevard 6-lane widening project (MPOID 11196) to cover increased estimates of construction costs. (+\$1.0K; Total Cost: \$3.5M)
- Reduce the Local funding of the Metropolitan Transit Authority of Harris County's University Line
 Bus Rapid Transit capital project (MPOID 18176) based on the '15% Design' estimates of
 construction costs. Also, delay its construction letting from FY 2023 to FY 2025. (-\$565M; Total
 Cost: \$1.6B)
- Delay Harris County's locally funded Underwood Road construction project (MPOID 147) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$4.8M)

- Delay the City of Missouri City's locally funded Trammel-Fresno Road reconstruction and widening project (MPOID 656) from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues. (Total Cost: \$1.2M)
- Delay Harris County's locally funded Katy-Hockley Cutoff 4-lane widening project (MPOID 7474) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$60.0M)
- Delay Fort Bend County's locally funded Westpark Tollway Park and Ride vehicle acquisition project (MPOID 11533) from FY 2023 to FY 2024 to coordinate with completion of the Park and Ride facility construction. (Total Cost: \$550K)
- Delay the City of Pearland's locally funded O'Day Road 4-lane widening project (MPOID 11655) from FY 2026 to FY 2028 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$20.7M)
- Delay the City of Missouri City's locally funded Watt's Plantation Road extension project (MPOID 13739) from FY 2023 to FY 2025 in order to finalize the funding with Fort Bend County. (Total Cost: \$1.2M)
- Delay the City of League City's Surface Transportation Block Grant funded (STBG) Landing Boulevard/NASA Road 1 Bypass construction project (MPOID 17080) from FY 2023 to FY 2024 due to environmental, right-of-way acquisition and utilities adjustments. (Total Cost: \$63.8M)
- Delay the Midtown Management District's STBG funded Brazos Street transit infrastructure project (MPOID 17092) from FY 2023 to FY 2024 due to allow for compliance with the City of Houston's Concept Review process. (Total Cost: \$5.1M)
- Delay TxDOT Houston District's unfunded US 90 reconstruction project (MPOID 18403) from FY 2025 to FY 2027 to allow time for funding selection and correct its scope to show that four lanes already exist. (Total Project Cost: \$5.5M)
- Cancel Harris County's locally funded Park Row Boulevard 4-lane widening project (MPOID 7762) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Carpenter Bayou Trail construction project (MPOID 7770) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Cypress N Houston Road construction project (MPOID 8011) due to updated priorities. (Total Cost: -\$2.0M)
- Cancel Harris County's locally funded North Diamondhead Boulevard 4-lane widening project (MPOID 8047) due to updated priorities. (Total Cost: -\$1.1M)
- Cancel Harris County's locally funded Fry Road/Cypress Hill Road Intelligent Transportation System installation project (MPOID 18062) due to updated priorities. (Total Cost: -\$1.2M)

• Cancel Harris County's locally funded Hamblen Road 4-lane widening project (MPOID 18317) due to updated priorities. (Total Cost: -\$24.8M)

ACTION

For Information and Discussion.

H-GAC 2023-2026 TIP and 2045 RTP

April 2023 Future Amendments

					Proposed Modifications Funding (M)							
				Dua:		Fu	nding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local	Scope	Schedule			
		LAKE HOUSTON	NORTHPARK DR (IH 69, RUSSELL PALM)	R	No	✓ ✓	+ \$11.2	Зсоре	Scriedale			
1		REDEVELOPME	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION			🖵	¥ ==:=					
	147	HARRIS COUNTY	UNDERWOOD RD (FAIRMONT PKW, RED BLUFF)	R	No				✓ FY 2026 to FY			
2	NA	(HAR)	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE						2032.			
2			ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT									
			UNDERWOOD									
3		CITY OF MISSOURI	TRAMMEL FRESNO RD (SIENNA PKWY, SH 6)	R	No	🗀			✓ FY 2023 to FY			
		CITY (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE						2024.			
4			KATY HOCKLEY CUTOFF (US 290, MORTON RD)	R	No	LJ			✓ FY 2026 to FY			
•		<u>'</u>	WIDEN TO 4-LANE DIVIDED BLVD	_		1.1			2032.			
5			PARK ROW BLVD (SUMMITRY CIR, WESTGREEN BL)	R	Yes		Cancel	✓ Cancel	✓ Cancel			
		` '	WIDEN TO 4-LANE UNDIVIDED ASPHALT	D/D	V	 	Canada	1 (Canada				
C		HARRIS COUNTY	CARPENTER BAYOU TRAIL (FIELDCREST D, WALLISVILLE	P/B	Yes		Cancel	✓ Cancel	✓ Cancel			
6	INA	(HAR)	··· CONSTRUCT HIKE & BIKE TRAIL									
	8011	HARRIS COUNTY	CYPRESS N HOUSTON RD (PERRY RD, FM 1960)	R	Yes	V	Cancel	✓ Cancel	✓ Cancel			
7		(HAR)	CONSTRUCT 4-LANE ROAD ON NEW LOCATION	IX.	163		Caricer	Caricer	Cancel			
		HARRIS COUNTY	N DIAMONDHEAD BLVD (GOLF CLUB DR, PORT OF CALL)	R	Yes		Cancel	✓ Cancel	✓ Cancel			
8			WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS	IX.	163		Caricer	Caricer	Cancel			
		` '	BOURGEOIS RD (CUTTEN RD, RICHEY RD/BO)	R	No	V	+ \$0.5					
		(HAR)	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM	IX.	NO		+ 50.5					
9		(SEWERS & TURN LANES ON NEW LOCATION (NORTH OF									
_			EXISTING WEST RICHEY ROAD AND PARALLEL TO									
			BOURGEOIS)									
	11196	CITY OF SUGAR	UNIVERSITY BLVD (New Territor, 1,000 ft. S)	R		V	+ \$1.0					
10	NA	LAND (FOR)	WIDEN FROM 4 TO 6 LANES, INTERSECTION									
			IMPROVEMENTS AND SIGNAL MODIFICATIONS									
			WESTPARK TOLLWAY P&R (MASON RD, GRAND MISSIO)	Т	No	🗀			✓ FY 2023 to FY			
11	NA	PUBLIC (FOR)	ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 1) FOR						2024.			
			EXPRESS SERVICES FROM WESTPARK P&R									
	11655	CITY OF DEAD! AND	O'DAY DD (MCHADD DD DDCADWAY)		N-	 			/ FV 2020 to FV			
12			O'DAY RD (MCHARD RD, BROADWAY) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	╽╚		╽┕┙	FY 2026 to FY 2028.			
		, ,	WATTS PLANTATION (KNIGHT RD, SH 6)	R	No				=\(\(\alpha\)			
13			EXTEND 2-LANE ROADWAY	i,	INO	∐		📙	2023 to FY 2025.			
	NA	CITY (FOR)	JEXTEND 2-LANE ROADWAY						<u> </u>			

H-GAC 2023-2026 TIP and 2045 RTP

April 2023 Future Amendments

					Proposed Modifications						
				Duoi			Funding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	e Local	Scope	Schedule		
	17080	CITY OF LEAGUE	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	R	No				✓ FY 2023 to FY		
	0912-00-519	CITY (HAR)	518)			—		—	2024.		
14			CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW								
			ALIGNMENT WITH PEDESTRIAN/BICYCLE								
			ACCOMMODATIONS								
	17092	MIDTOWN	BRAZOS ST (ELGIN ST, PIERCE ST)	P/B	No	📙			✓ FY 2023 to FY		
15	0912-72-392	MANAGEMENT	RECONSTRUCT BACK OF CURB INFRASTRUCTURE						2024.		
		DISTR (HAR)	(SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING								
	10050	LIABBIG COLUNTY	AND LANDSCAPING)		.,,						
	18062	HARRIS COUNTY	FRY RD/CYPRESS ROSE HILL RD (CLAY RD, LOUETTA RD/H)	R	Yes		Cancel	✓ Cancel	✓ Cancel		
	NA	(HAR)	INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY								
16			ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS								
			COUNTY.								
	18176	METRO (HAR)	UNIVERSITY LINE CORRIDOR (Westchase Pa, Tidwell	Т	No	1	(\$565.0)		✓ FY 2023 to FY		
17	NA		Tran)			—			2025.		
			NEW BRT BUSWAY								
	18317	HARRIS COUNTY	HAMBLEN RD (LP 494, Laurel Sprin)	R	Yes	✓	Cancel	✓ Cancel	✓ Cancel		
18	NA	(HAR)	WIDEN AND REALIGNMENT OF HAMBLEN ROAD TO FOUR-								
			LANE DIVIDED ROADWAY WITH RAILROAD GRADE								
	10100	TVD OT LIGHTS:	SEPARATION AND A SHARED USE TRAIL.			 			1 4 54,0005 + 514		
	18403	TXDOT HOUSTON	US 90 (Waller C/L, FM 1463)	R	No	l ⊔			FY 2025 to FY		
19	0271-10-011	DISTRICT (FOR)	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS						2027.		
			INIPROVEIVIENTS								

APRIL 2023 - FUTURE AMENDMENTS

MPOID / CSJ	87 /	0912-37-232	2	STIP	Revision Date:	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$76,236,976
STREET:	NORTHPARK	(DR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION:		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND

Remarks:

Project History: Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$76,236,976 due to inflation, costs associated with railroad agreement and ROW acquisitions.***

Total Project Cost I	nformation
Preliminary Engineering:	\$3,561,117
Right Of Way:	\$0
Construction:	\$72,675,859
Construction Engineering:	\$2,907,034
Contingencies:	\$7,267,586
Indirects:	\$3,691,934
Bond Financing:	\$0
Total Project Cost	\$90,103,530

T	Autho	rized Funding by	Category/Sha	ıre:	
Funding Category	Federal \$0	State \$0	Local \$0	Local Contribution \$76,236,976	Funding By Category \$76,236,976
Funding by share:	\$0	\$0	\$0	\$76,236,976	\$76,236,976

TDC: 0

Cost of **Approved** Phases: \$76,236,976

OLD VERSION	1						
MPOID / CSJ	87 /	0912-37-232	•	STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK	CDR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION :		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND

Project History: Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,036,225	Phases:	1	7120.00		catego: //ciiai		Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	, , ,	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551			Ψ*	Ψ*		400,000,000	400,000,000
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760			• •	•	,	, , ,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

MPOID / CSJ	147 /			STIP	Revision Da	te:			FY 2032
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris		CR	C:E:R	PASADENA		HARRIS COUN	ΙΤΥ	\$4,830,00
STREET:	UNDERWOOD	D RD				FUND	ING CATEGO	RY: 3	
LIMITS FROM:	FAIRMONT PK	WY				VOC:		ŀ	g/day
LIMITS TO:	RED BLUFF					NOx:		ı	g/day
TIP DESCRIPTION :		JIRF ROW A	ND CONSTRUCT	6-I ANF RC	DADWAY INCIL	IDING DRAIN	AGE AND SIGI	NALS AT UNDER	WOOD
Remarks: Total Project Cos	t Information:	Cost of	,						
Total Project Cos	t Information: \$156,756	Cost of Approved Phases:	!		Authorized	I Funding by	Category/Sha		Funding
Total Project Cos		Approved Phases:	Funding Category	Fec	Authorized	I Funding by	Local	re: Local Contribution	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	\$156,756	Approved	Funding Category 3-LOCAL CONT	Fed		0 ,	5 ,	Local	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$156,756 \$799,775 \$3,199,099 : \$191,946	Approved Phases:	3-LOCAL CONT		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910	Approved Phases:	, ,		deral	State	Local	Local Contribution	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514	Approved Phases:	3-LOCAL CONT		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514 \$0	Approved Phases:	3-LOCAL CONT		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514	Approved Phases:	3-LOCAL CONT Funding by share		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514 \$0	Approved Phases:	3-LOCAL CONT		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,00
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514 \$0	Approved Phases:	3-LOCAL CONT Funding by share		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	

OLD VERSION												
MPOID / CSJ	147 /			STIP	Revision Date:		FY 2026					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Harris		CR	C:E:R	PASADENA	HARRIS COUNTY	\$4,830,000					
STREET:	UNDERWOOD	O RD				FUNDING CATEGORY: 3						
LIMITS FROM:	FAIRMONT PK	WY				VOC:	kg/day					
LIMITS TO:	RED BLUFF					NOx:	kg/day					
TIP DESCRIPTION :	DESIGN, ACQU	JIRE ROW A	ND CONSTRU	JCT 6-LANE RC	ADWAY, INCLUDII	ng drainage and signals at u	INDERWOOD					

Project History: Amendment # MAR-2023A- 2023-03-24 Program with Construction, Engineering and Right-of-Way phases (C,E,R).****

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$156,756	Phases:				67		Funding
Right Of Way:	\$799,775	\$4,830,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,199,099	, ,,,	3-LOCAL CONT	\$0	\$0		\$4,830,000	\$4,830,000
Construction Engineering:	\$191,946			Ψ*	Ψ*		ψ 1,030,000	ψ 1,050,000
Contingencies:	\$319,910		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000
Indirects:	\$162,514			• •	•	•	, , , , , , , , , ,	, ,,
Bond Financing:	\$0		i i					
Total Project Cost	\$4,830,000							
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

656 /			STIP	Revision Date:		FY 2024
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000
TRAMMEL FRES	SNO RD				FUNDING CATEGORY: 3	
SIENNA PKWY					VOC:	kg/day
SH 6					NOx:	kg/day
	COUNTY Fort Bend TRAMMEL FRES	COUNTY CSJ Fort Bend TRAMMEL FRESNO RD SIENNA PKWY	COUNTY CSJ HWY Fort Bend CS TRAMMEL FRESNO RD SIENNA PKWY	COUNTY CSJ HWY PHASE Fort Bend CS C TRAMMEL FRESNO RD SIENNA PKWY	COUNTY CSJ HWY PHASE CITY Fort Bend CS C MISSOURI CITY TRAMMEL FRESNO RD SIENNA PKWY	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend CS C MISSOURI CITY CITY OF MISSOURI CITY TRAMMEL FRESNO RD SIENNA PKWY FUNDING CATEGORY: 3 VOC:

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$147,000	Phases:			0 ,	.	Local Contribution	Funding By Category
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Contribution	Dy Gategory
Construction:	\$3,000,000	40,000,000	3-LOCAL CONT	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction Engineering:	\$180,000							
Contingencies:	\$300,000		Funding by share:	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Indirects:	\$152,400		1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,779,400							
			TDC: 0					

656 /			STIP	Revision Date:		FY 2023
CT COUNTY CSJ HWY PHASE CI		CITY	PROJECT SPONSOR	YOE COST		
Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000
TRAMMEL FRES	SNO RD				FUNDING CATEGORY: 3	
SIENNA PKWY					VOC:	kg/day
SH 6					NOx:	kg/day
	Fort Bend TRAMMEL FRES	COUNTY CSJ Fort Bend TRAMMEL FRESNO RD SIENNA PKWY	COUNTYCSJHWYFort BendCSTRAMMEL FRESNO RD SIENNA PKWY	COUNTYCSJHWYPHASEFort BendCSCTRAMMEL FRESNO RD SIENNA PKWY	COUNTYCSJHWYPHASECITYFort BendCSCMISSOURI CITYTRAMMEL FRESNO RD SIENNA PKWY	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend CS C MISSOURI CITY CITY OF MISSOURI CITY TRAMMEL FRESNO RD SIENNA PKWY FUNDING CATEGORY: 3 VOC:

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$147,000	Phases:				6 - / · · · ·		Funding
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,000,000	, - , , ,	3-LOCAL CONT	\$0	\$0		\$3.000.000	\$3,000,000
Construction Engineering:	\$180,000						40,000,000	40,000,000
Contingencies:	\$300,000		Funding by share:	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Indirects:	\$152,400			**	•	•	, -,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$3,779,400		1					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

	ERSION								
MPOID / CSJ	7474 /			STIP Re	vision Date	:			FY 2032
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJ	ECT SPONSO	R	YOE COS
Houston	Harris		CR	С	NONE	HAF	rris county	,	\$60,000,00
STREET:	KATY HOCKL	EY CUTOFF				FUNDING	G CATEGORY	: 3	
LIMITS FROM:	US 290					VOC:		I	kg/day
LIMITS TO:	MORTON RD					NOx:		I	kg/day
TIP DESCRIPTION :	WIDEN TO 4-	LANE DIVIDED	BLVD						
Remarks:	Amendment # 1 iz	X1-2023- 2023-	05-19 Delay from F	1 2026 to F1 2	U32 in the TUY a	s tne sponsor n	as reassessed i	ts priorities.***	
		Cost of	US-19 Delay from F	1 2026 to FY 2	032 in the TOY a	s tne sponsor n	as reassessed i	es priorities.***	
Remarks: Total Project Co	st Information:	Cost of Approved	US-19 Delay from F	1 2026 to FY 2		s the sponsor no			
Remarks: Total Project Cor Preliminary Engineering:	st Information: \$2,940,000	Cost of Approved Phases:	Tunding Category	Y 2026 to FY 2	Authorized F	· 	tegory/Share		Funding By Category
Remarks: Total Project Co	st Information: \$2,940,000 \$0	Cost of Approved	, , ,		Authorized F	unding by Cat	tegory/Share:	Local	Funding By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	st Information: \$2,940,000 \$0 \$60,000,000	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federal \$	Authorized F St	unding by Cat ate \$0	te gory/Share : Local \$0	Local Contribution \$60,000,000	Funding By Category \$60,000,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	st Information: \$2,940,000 \$0 \$60,000,000	Cost of Approved Phases:	Funding Category	Federal	Authorized F St	unding by Cat	tegory/Share:	Local Contribution	Funding By Category \$60,000,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$2,940,000 \$0 \$60,000,000 og: \$2,400,000	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federal \$	Authorized F St	unding by Cat ate \$0	te gory/Share : Local \$0	Local Contribution \$60,000,000	Funding By Category \$60,000,000
Remarks: Total Project Conformation Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$2,940,000 \$0 \$60,000,000 ng: \$2,400,000 \$6,000,000	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federal \$	Authorized F St	unding by Cat ate \$0	te gory/Share : Local \$0	Local Contribution \$60,000,000	Funding By Category \$60,000,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$2,940,000 \$0 \$60,000,000 g: \$2,400,000 \$6,000,000 \$3,048,000	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federal \$	Authorized F St	unding by Cat ate \$0	te gory/Share : Local \$0	Local Contribution \$60,000,000	Funding

OLD VERSION												
7474 /	FY 2026											
COUNTY	COUNTY CSJ H		COUNTY CSJ HWY		PHASE	CITY	PROJECT SPONSOR	YOE COST				
Harris		CR	С	NONE	HARRIS COUNTY	\$60,000,000						
KATY HOCKLE	Y CUTOFF				FUNDING CATEGORY: 3							
US 290					VOC:	kg/day						
MORTON RD					NOx:	kg/day						
WIDEN TO 4-L	ANE DIVIDEI	D BLVD										
	COUNTY Harris KATY HOCKLE US 290 MORTON RD	COUNTY CSJ Harris KATY HOCKLEY CUTOFF US 290 MORTON RD	COUNTY CSJ HWY Harris CR KATY HOCKLEY CUTOFF US 290	COUNTY CSJ HWY PHASE Harris CR C KATY HOCKLEY CUTOFF US 290 MORTON RD	COUNTY CSJ HWY PHASE CITY Harris CR C NONE KATY HOCKLEY CUTOFF US 290 MORTON RD	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris CR C NONE HARRIS COUNTY KATY HOCKLEY CUTOFF FUNDING CATEGORY: 3 US 290 MORTON RD VOC: NOx:						

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.****

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,940,000	Phases:	1					Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	, , ,	3-LOCAL CONT	\$0	\$0		\$60,000,000	\$60,000,000
Construction Engineering:	\$2,400,000		1	Ψ**	Ψ*		400,000,000	φου,σου,σου
Contingencies:	\$6,000,000		Funding by share:	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Indirects:	\$3,048,000			• •	•	•	, , ,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	7762 /			STIP I	Revision Date	:	FY 2026		
DISTRICT	COUNTY	COUNTY CSJ H		COUNTY CSJ HWY PHASE		PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,326,000		
STREET:	PARK ROW BL	VD				FUNDING CATEGORY: 3			
LIMITS FROM:	SUMMITRY CIR	CLE				VOC:	kg/day		
LIMITS TO: TIP DESCRIPTION:	WESTGREEN B WIDEN TO 4-L		IDED ASPHAL	Т		NOx:	kg/day		

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.****

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$64,974	Phases:	1					Funding
Right Of Way:	\$0	\$1,326,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,326,000		3-LOCAL CONT	\$0	\$0	\$0	\$1,326,000	\$1,326,000
Construction Engineering:	\$79,560					ΨΟ	4 · ,- = - ,- · · ·	4.,020,000
Contingencies:	\$132,600		Funding by share:	\$0	\$0	\$0	\$1,326,000	\$1,326,000
Indirects:	\$67,361			·	•	·	• , ,	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,670,495							
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	7770 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TRAIL	С	NONE	HARRIS COUNTY	\$1,264,800
STREET:	CARPENTER B	AYOU TRAIL	_			FUNDING CATEGORY:	3
LIMITS FROM:	FIELDCREST D	R				VOC:	0.19 kg/day
LIMITS TO:	WALLISVILLE R	RD.				NOx:	0.27 kg/day
TIP DESCRIPTION :	CONSTRUCT	HIKE & BIKE	TRAIL				
Project History :							
Remarks:							

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$61,975	Phases:	1		0 ,	σ,		Funding
Right Of Way:	\$0	\$1,264,800	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,264,800	, , . ,	3-LOCAL CONT	\$0	\$0	\$0	\$1,264,800	\$1,264,800
Construction Engineering:	\$75,888						4 - , = 0 - 1, = 1	4 ., 2 0 ., 0 0 0
Contingencies:	\$126,480		Funding by share:	\$0	\$0	\$0	\$1,264,800	\$1,264,800
Indirects:	\$64,252			·	•	•	• • •	
Bond Financing:	\$0		1					
Total Project Cost	\$1,593,395							
			TDC: 0					

Total Project Cost

\$2,519,600

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION									
MPOID / CSJ	8011 /			STIP Rev	vision Date	:			FY 2024
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	Р	PROJECT SPONSO)R	YOE COS
Houston	Harris		CR	С	NONE		HARRIS COUNT	Y	\$2,000,00
STREET:	CYPRESS N HO	DUSTON RD				FUNI	DING CATEGORY	r: 3	
LIMITS FROM:	PERRY RD					VOC:		k	g/day
LIMITS TO:	FM 1960					NOx:		k	g/day
TIP DESCRIPTION :	CONSTRUCT	4-LANE ROAI	D ON NEW LOCAT	ΓΙΟΝ					
Project History:	Amendment # FEI	B-2023- 2023-0	02-24 Delay from FY	2023 to FY 202	4 at the sponso	or's request.	.***		
Remarks:									
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$98,000	Approved Phases:	1	•	Authorized Fu	unding by	Category/Share:		F 4:
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal		State	Local	Local Contribution	Funding By Category
Construction:	\$2,000,000	\$2,000,000	3-LOCAL CONT	\$0		\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering	g: \$120,000			φι	,	ΨΟ	**	φ2,000,000	Ψ2,000,000
Contingencies:	\$200,000		Funding by share:	\$()	\$0	\$0	\$2,000,000	\$2,000,000
Indirects:	\$101,600		1	·		•	·		. , ,
Bond Financing:	\$0		1						

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	8047 /			STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,067,000
STREET:	N DIAMONDHE	EAD BLVD				FUNDING CATEGORY: 3	
LIMITS FROM:	GOLF CLUB DR					VOC:	kg/day
LIMITS TO:	PORT OF CALL					NOx:	kg/day
TIP DESCRIPTION:	WIDEN TO 4-L	ANE BLVD V	V/CURBS ANI	O STORM SEWER	S		
Project History :	Amendment # FEB-	2023- 2023-	02-24 Delay fro	om FY 2023 to FY	2026 at the sponso	or's request.***	
Remarks:							

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$52,283	Phases:	1		σ,	0 ,		Funding
Right Of Way:	\$0	\$1,067,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,067,000	4 -,,	3-LOCAL CONT	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Construction Engineering:	\$64,020						4 1,2 2 1,2 2 2	4.,007,000
Contingencies:	\$106,700		Funding by share:	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Indirects:	\$54,204			·	•	·	• • •	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,344,207							
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

MPOID / CSJ	8067 /			FY 2025			
DISTRICT	COUNTY	COUNTY CSJ		PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$10,500,000
STREET:	BOURGEOIS RE)				FUNDING CATEGORY: 3	
LIMITS FROM:	CUTTEN RD					VOC:	kg/day
LIMITS TO:	RICHEY RD/BO	URGEOIS RI)			NOx:	kg/day
TIP DESCRIPTION:	WIDEN TO 4-LA WEST RICHEY F				1 SEWERS & TURN	I LANES ON NEW LOCATION (NOR	TH OF EXISTING

Project History: Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$10.5M.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$514,500	Phases:	1				Local	Funding
Right Of Way:	\$0	\$10,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,500,000	\$10,500,000	3-LOCAL CONT	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Engineering:	\$525,000							
Contingencies:	\$1,050,000		Funding by share:	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Indirects:	\$533,400		1					
Bond Financing:	\$0							
Total Project Cost	\$13,122,900							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	8067 /			STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ HWY PHASE CITY		PROJECT SPONSOR	YOE COST		
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$10,000,000
STREET:	BOURGEOIS RI	D				FUNDING CATEGORY:	3
LIMITS FROM:	CUTTEN RD					VOC:	kg/day
LIMITS TO:	RICHEY RD/BC	URGEOIS RI)			NOx:	kg/day
TIP DESCRIPTION:	WIDEN TO 4-L WEST RICHEY				I SEWERS & TURN	I LANES ON NEW LOCATION (I	NORTH OF EXISTING

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:		
Preliminary Engineering:	\$490,000	Phases:	5 , 5 ,						
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$10,000,000	. , ,	3-LOCAL CONT	\$0	\$0		\$10,000,000	\$10,000,000	
Construction Engineering:	\$500,000						4.0,000,000	4 : 0,000,000	
Contingencies:	\$1,000,000		Funding by share:	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Indirects:	\$508,000		1						
Bond Financing:	\$0		1						
Total Project Cost	\$12,498,000		1						
			TDC: 0						

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VEI	RSION							
MPOID / CSJ	11196 /			STIP R	evision Date:	;		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUC	GAR LAND	\$3,500,000
STREET:	UNIVERSITY B	LVD				FUNDING CAT	EGORY: 3	
LIMITS FROM:	New Territory	Blvd				VOC:		kg/day
LIMITS TO:	1,000 ft. S of Le	xington Blvd				NOx:		kg/day
TIP DESCRIPTION :	WIDEN FROM	4 TO 6 LANE	es, intersection	IMPROVEME	NTS AND SIGNA	L MODIFICATIONS		
Project History: A	mendment # MA	Y-2023- 2023	-05-19 Increase Loc	al funding to	3.5M due to const	ruction cost inflation.		
Remarks:								
	1.6	Cost of	Ţ					
Total Project Cost	information:	Approved	1		Authorized F	unding by Category	/Share:	
Preliminary Engineering:	\$171,500	Phases:	1				Local	Funding
Right Of Way:	\$0	\$3,500,000	Funding Category	Feder		ate Loca		By Category
Construction:	\$3,500,000	. , ., .,	3-LOCAL CONT		\$0	\$0 \$0	\$3,500,000	\$3,500,000
Construction Engineering:	\$210,000					1	22 500 000	42 500 000

TDC: 0

\$350,000

\$177,800

\$4,409,300

\$0

MPOID / CSJ 11196 / STIP Revision Date: FY 2024

\$0

\$0

\$3,500,000

\$3,500,000

\$0

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

Houston Fort Bend CS C SUGAR LAND CITY OF SUGAR LAND \$2,500,000

STREET: UNIVERSITY BLVD FUNDING CATEGORY: 3

LIMITS FROM:New Territory BlvdVOC:kg/dayLIMITS TO:1,000 ft. S of Lexington BlvdNOx:kg/day

TIP DESCRIPTION: WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS

Funding by share:

Project History:

Remarks:

Contingencies:

Bond Financing:

Total Project Cost

OLD VERSION

Indirects:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$122,500	Phases:			Funding			
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,500,000	, ,,	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000						4=,500,000	42,000,000
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000			• •	•	•	, , , , , , , , , , , , , , , , , , , ,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$3,149,500		1					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

MDOID / CC!				CTIP					EM 0004
MPOID / CSJ	11533 /			STIPE	Revision D	Pate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR	YOE COS
Houston	Fort Bend		P&R	Т	NONE		BEND COUNT RANSPORTATION		\$549,56
STREET:	WESTPARK TO	DLLWAY P&R				FUND	ING CATEGOR	RY: 3	
LIMITS FROM:	MASON RD					VOC:			kg/day
LIMITS TO:	GRAND MISSIC	ON BLVD				NOx:			kg/day
TIP DESCRIPTION :			T VEHICLES (PHA	SE I) FOR EX	PRESS SERVIC		PARK P&R		6 "/
		· <u>-</u>	, . ,				de facility comple		
Remarks: Total Project Cos		Cost of Approved	· 			zed Funding by (
Total Project Cos	\$0		Funding Cotogony		Authoriz	zed Funding by	Category/Shar	-e: Local	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0	Approved	Funding Category	Fede	Authoriz	zed Funding by (Category/Shar	r e: Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$549,566	Approved Phases:	Funding Category 3-LOCAL CONT		Authoriz	zed Funding by	Category/Shar	-e: Local	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$549,566 E: \$0	Approved Phases:	, ,	Fede	Authoriz	zed Funding by (Category/Shar	r e: Local Contribution	By Category \$549,566
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$549,566 \$: \$0 \$0	Approved Phases:	3-LOCAL CONT	Fede	Authoriz ral \$0	zed Funding by 6 State \$0	Category/Shar Local \$0	re: Local Contribution \$549,566	By Category \$549,566
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$549,566 E: \$0	Approved Phases:	3-LOCAL CONT	Fede	Authoriz ral \$0	zed Funding by 6 State \$0	Category/Shar Local \$0	re: Local Contribution \$549,566	By Category \$549,566
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$549,566 \$: \$0 \$0	Approved Phases:	3-LOCAL CONT	Fede	Authoriz ral \$0	zed Funding by 6 State \$0	Category/Shar Local \$0	re: Local Contribution \$549,566	By Category \$549,566
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$549,566 \$: \$0 \$0	Approved Phases:	3-LOCAL CONT	Fede	Authoriz ral \$0	zed Funding by 6 State \$0	Category/Shar Local \$0	re: Local Contribution \$549,566	By Category \$549,566
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$549,566 \$: \$0 \$0 \$0 \$0 \$549,566	Approved Phases:	3-LOCAL CONT Funding by share	Fede	Authoriz ral \$0	zed Funding by 6 State \$0	Category/Shar Local \$0	re: Local Contribution \$549,566	By Category \$549,566
	\$0 \$549,566 \$: \$0 \$0 \$0 \$0 \$549,566	Approved Phases:	3-LOCAL CONT Funding by share	Fede	Authoriz ral \$0	zed Funding by 6 State \$0	Category/Shar Local \$0	re: Local Contribution \$549,566	By Category \$549,566

MPOID / CSJ	11533 /			FY 2023				
DISTRICT	COUNTY	CSJ	CSJ HWY PHASE CITY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		P&R	Т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$549,566	
STREET:	WESTPARK TO	DLLWAY P&R				FUNDING CATEGORY: 3		
LIMITS FROM:	MASON RD					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION:	GRAND MISSIC		APGE TRANS	TT VEUICI ES (DU	ASE I) EOD EVDD	NOx: .ESS SERVICES FROM WESTPARK P&R	kg/day	

Project History:

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1	Fund	Funding			
Right Of Way:	\$0	\$549,566	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$549,566	, , , , , , , , , , , , , , , , , , , ,	3-LOCAL CONT	\$0	\$0		\$549,566	\$549,566
Construction Engineering:	\$0				Ψ*		40.11,000	40,500
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$549,566	\$549,566
Indirects:	\$0			•	•	•	*- '/	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$549,566		1					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

MPOID / CSJ	11655 /		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000		
STREET:	O'DAY RD					FUNDING CATEGORY: 3			
LIMITS FROM:	MCHARD RD					VOC:	kg/day		
LIMITS TO:	BROADWAY					NOx:	kg/day		
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LAN	ES DIVIDED						

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2026 to FY 2028 at the sponsor's request to reassess priorities.***

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$676,617	Phases:	1	Addit	Gutego: //Gila	Local	Funding	
Right Of Way:	\$3,452,127	\$20,710,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$13,808,508	\$20,710,000	3-LOCAL CONT	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Construction Engineering:	\$690,425							
Contingencies:	\$1,380,851		Funding by share:	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Indirects:	\$701,472		1					
Bond Financing:	\$0		1					
Total Project Cost	\$20,710,000		1					
			TDC: 0					

MPOID / CSJ	11655 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000
STREET:	O'DAY RD					FUNDING CATEGORY: 3	
LIMITS FROM:	MCHARD RD					VOC:	kg/day
LIMITS TO:	BROADWAY					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2	TO 4 LAN	ES DIVIDED				

Project History:

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	'e:	
Preliminary Engineering:	\$676,617	Phases:		7144		Cutogo: //Cilui		Funding
Right Of Way:	\$3,452,127	\$20,710,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$13,808,508	4 , ,	3-LOCAL CONT	\$0	\$0		\$20,710,000	\$20,710,000
Construction Engineering:	\$690,425			Ψ*	Ψ*		Ψ20,7 10,000	Ψ20,7 10,000
Contingencies:	\$1,380,851		Funding by share:	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Indirects:	\$701,472			• •	•	•	,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$20,710,000		1					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

MPOID / CSJ	13739 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000
STREET:	WATTS PLANT	ATION				FUNDING CATEGORY: 3	
LIMITS FROM:	KNIGHT RD					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :	EXTEND 2-LAN	NE ROADWA	ΑΥ				

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$58,800	Phases:	1		0 ,	0 ,	Local Contribution	Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,200,000	\$1,200,000	3-LOCAL CONT	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Construction Engineering:	\$72,000							
Contingencies:	\$120,000		Funding by share:	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Indirects:	\$60,960		1					
Bond Financing:	\$0							
Total Project Cost	\$1,511,760							
			TDC: 0					

MPOID / CSJ	13739 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000
STREET:	WATTS PLANT	ATION				FUNDING CATEGORY: 3	
LIMITS FROM:	KNIGHT RD					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION:	EXTEND 2-LAN	IE ROADWA	Υ				

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$58,800	Phases:				, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,200,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$1,200,000	\$1,200,000
Construction Engineering:	\$72,000			Ψ*	Ψ*		Ψ1,200,000	Ψ1,200,000
Contingencies:	\$120,000		Funding by share:	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Indirects:	\$60,960			• •	•	,	* ,,	, , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$1,511,760							
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

DISTRICT COUNT	r CSI					
		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET: LANDIN	BLVD/NASA RD I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM: NASA I I	YPASS AT IH 45 S				VOC:	kg/day
LIMITS TO: FM 518					NOx:	kg/day
TIP DESCRIPTION: CONSTR	UCT 4-LANE DIVID	ED ROADW	AY ON NEW A	LIGNMENT WITH PE	DESTRIAN/BICYCLE ACCOMMODA	TIONS

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$3,127,313	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction:	\$63,822,710		i	Ψ12,007,071	ΨΦ	Ψ21,013,010	Ψ	ψ05,022,710
Construction Engineering:	\$2,552,908		Funding by share:	£42.007.404	ΦΛ	#21 01E 014	\$0	#(2.022.710
Contingencies:	\$6,382,271		runding by share.	\$42,807,694	\$0	\$21,015,016	Φ0	\$63,822,710
Indirects:	\$3,242,194		1					
Bond Financing:	\$0							
Total Project Cost	\$79,127,396		1					
			TDC: 0					

MPOID / CSJ	17080 /	0912-00-519)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.***

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:	1			-,		Funding
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	, ,	7-STBG	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908			Ψ·=,σστ,σττ		42.,0.0,0.0	4 -	+00,022,::0
Contingencies:	\$6,382,271		Funding by share:	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			, , , , , , , , ,	•	, ,,-	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

MPOID / CSJ	17092 /	0912-72-392		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU LANDSCAPIN		JRB INFRAS	TRUCTURE (SID	EWALKS, CURBS, A	DA RAMPS, PEDESTRIAN LIGHTING	AND

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 to comply with updates to the City of Houston's Design Concept Review process, drainage requirements, and bicycle lane requirements.****

Remarks:

Total Project Cost I	nformation:	Cost of Approved	T	Autho	rized Funding I	by Category/Sha		
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,144,000	\$5,144,000	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17092 /	0912-72-392	<u>.</u>	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU LANDSCAPIN		JRB INFRAS	STRUCTURE (SIC	DEWALKS, CURBS, A	DA RAMPS, PEDESTRIAN LIGHTING A	AND

Project History: Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		J	, , ,	Local	Funding
Right Of Way:	\$0	\$5,144,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,144,000		7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0			+ 1,1 12,211	**	T .,,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0			. , ,	·	• • •	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000		1					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18062 /			STIP	FY 2026		
DISTRICT	COUNTY CSJ		CSJ HWY PI		CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	HOUSTON	HARRIS COUNTY	\$1,158,492
STREET:	FRY RD/CYPRE	SS ROSE HIL	L RD			FUNDING CATEGORY: 3	
LIMITS FROM:	CLAY RD					VOC:	kg/day
LIMITS TO:	LOUETTA RD/	HUFFMEISTE	R RD			NOx:	kg/day
TIP DESCRIPTION :				E ALONG THE HARRIS COUN		ROSE HILL ROAD CORRIDOR, FRO	OM CLAY ROAD TO

Project History: Amendment # May 2022- 2022-05-20 Program in FY 2026 with Local funding.***

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$56,766	Phases:				6/		Funding
Right Of Way:	\$0	\$1,158,492	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,158,492	4 1,10 2,11 =	3-LOCAL CONT	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Construction Engineering:	\$69,510			Ψ*	Ψ*		Ţ.,, <u>_</u>	4 .,.55,2
Contingencies:	\$115,849		Funding by share:	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Indirects:	\$58,851			·	•	·	• • •	
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,459,468		1					
			TDC:					

APRIL 2023 - FUTURE AMENDMENTS

MPOID / CSJ	18176 /			STIP R	evision Date	::			FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPON	NSOR	YOE COST	
Houston	Harris		RR	Т	HOUSTON	METRO			\$1,570,000,000	
STREET:	UNIVERSITY L	INE CORRIDO	R			FUNDIN	G CATEGO	ORY: 3		
LIMITS FROM:	Westchase Par	k and Ride				VOC:			kg/day	
LIMITS TO:	Tidwell Transit	Center				NOx:			kg/day	
TIP DESCRIPTION :	NEW BRT BUS	SWAY								
Project History: A Remarks:			05-19 Delay from	FY 2023 to FY	2025 and reduce	the funding to	\$1.6B.***			
Remarks: Total Project Cost		Cost of Approved	05-19 Delay from	FY 2023 to FY		the funding to S		are:		
Remarks: Total Project Cost		Cost of	, , , , ,		Authorized I			Local	Funding	
Remarks: Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:	Funding Category	Federa	Authorized I	Funding by Ca	i tegory/Sh Local	Local Contribution	By Category	
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	### Information: \$0	Cost of Approved		Federa	Authorized I		tegory/Sh	Local	By Category	
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	### Information: \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized I	Funding by Ca	tegory/Sh Local \$0	Local Contribution \$1,570,000,000	By Category \$1,570,000,000	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$0 \$0 \$1,570,000,000 \$0 \$0	Cost of Approved Phases:	Funding Category	Federa	Authorized I	Funding by Ca	i tegory/Sh Local	Local Contribution	By Category \$1,570,000,000	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$0 \$0 \$0 \$1,570,000,000 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized I	Funding by Ca	tegory/Sh Local \$0	Local Contribution \$1,570,000,000	By Category \$1,570,000,000	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	\$0 \$0 \$1,570,000,000 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized I	Funding by Ca	tegory/Sh Local \$0	Local Contribution \$1,570,000,000		
Remarks:	\$0 \$0 \$0 \$1,570,000,000 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized I	Funding by Ca	tegory/Sh Local \$0	Local Contribution \$1,570,000,000	By Category \$1,570,000,000	

MPOID / CSJ	18176 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY CSJ		CSJ HWY PHASE CITY PROJECT SP				YOE COST
Houston	Harris		RR	Т	HOUSTON	METRO	\$2,134,970,000
STREET:	UNIVERSITY LI	NE CORRIDO	OR			FUNDING CATEGORY: 3	
LIMITS FROM:	Westchase Parl	c and Ride				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	Tidwell Transit NEW BRT BUS					NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	 	Author	ized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$0	Phases:	 		0 ,	0 ,		Funding
Right Of Way:	\$0	\$2,134,970,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,134,970,000		3-LOCAL CONT	\$0	\$0		\$2,134,970,000	\$2,134,970,000
Construction Engineering:	\$0)		**	**		+- ,·,·,·	4 =,10 1,11 0,000
Contingencies:	\$0)	Funding by share:	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Indirects:	\$0)		·	•	•	. , , ,	
Bond Financing:	\$0	1	I I					
Total Project Cost	\$2,134,970,000	1	 					
			TDC: 0					

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	18317 /			STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY CSJ		UNTY CSJ HWY P		CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$24,777,294
STREET:	HAMBLEN RD					FUNDING CATEGORY:	3
LIMITS FROM:	LP 494					VOC:	kg/day
LIMITS TO:	Laurel Springs LN	N				NOx:	kg/day
TIP DESCRIPTION :	WIDEN AND R AND A SHARED			EN ROAD TO FO	OUR-LANE DIVIDE	ED ROADWAY WITH RAILROAI	D GRADE SEPARATION

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e•	
Preliminary Engineering:	\$1,214,087	Phases:	1	Addio	ized i dildilig by	Category/ona	Local	Funding
Right Of Way:	\$0	\$24,777,294	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$24,777,294		3-LOCAL CONT	\$0	\$0	\$0	\$24,777,294	\$24,777,294
Construction Engineering:	\$1,238,865			**	**		,,,,,,	, ,,,,,,
Contingencies:	\$2,477,729		Funding by share:	\$0	\$0	\$0	\$24,777,294	\$24,777,294
Indirects:	\$1,258,687		1		•	•		
Bond Financing:	\$0		1					
Total Project Cost	\$30,966,662		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN Project Version Report

MPOID / CSJ	18403 /	0271-10-011		STIP Revision Date:					
DISTRICT	COUNTY CSJ		HWY	HWY PHASE CITY		PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT			
STREET:	US 90					FUNDING CATEGORY:			
LIMITS FROM:	Waller C/L					VOC:	kg/day		
LIMITS TO:	FM 1463					NOx:	kg/day		
TIP DESCRIPTION :	RECONSTR	UCT 4 LANES AN	ID OPERATI	ONAL IMPROVEN	MENTS				

Project History: Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.***

Remarks:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1		0,	0 ,	Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC: 0					

MPOID / CSJ	18403 /	0271-10-011		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT			
STREET:	US 90					FUNDING CATEGORY:			
LIMITS FROM:	Waller C/L					VOC:	kg/day		
LIMITS TO:	FM 1463					NOx:	kg/day		
TIP DESCRIPTION:	WIDEN FRO	OM A 2 LANES TO	O 4 LANES						

Project History: Amendment # MAY-2021- 2021-05-21 Advance from FY 2027 to FY 2025.***

Total Project Cost Information:	Cost of Approved	1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	Funding Category	Federal	C	Land	Local Contribution	Funding By Category
Right Of Way:		runding Category	rederai	State	Local	Contribution	-,,
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:			••	**	••	**	**
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					