

NOTE TO TAC MEMBERS

July 16, 2025 TAC Meeting

The following materials have been revised or added since the 7/11/2025 mailout:

1. Agenda Item 6: 2025-2028 Transportation Improvement Program (TIP) Amendments
 - Remove the addition of the engineering phase and/or funding from TxDOT Beaumont District construction projects (MPO IDs 17113, 18031, 18036, 19187) to allow for further coordination with the District.
 - Remove the addition of the Surface Transportation Block Grant funding and Transportation Development Credits from the Chambers County Hatcherville Road reconstruction project (MPO ID 19078) to allow for further coordination with the County and TxDOT Beaumont District.
2. Agenda Item 10: Quarterly Project Delivery Update
 - Updated carryover spend down funding amount from \$700M to \$750M which now includes a third funding category, Carbon Reduction Program (CRP). Previously, the \$700M reported only considered Category 5/Congestion Mitigation Air Quality (CMAQ) and Category 7/Surface Transportation Block Grant Program (STBG) funding.
 - Updated carryover spend down amount that let in FY 2025 to \$328M which now includes third category of funding (CRP) accounting for about \$50M additional.

6. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN: Greensheet

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Cancel two Fort Bend County locally funded, non-regionally significant widening projects on Harlem Road and Beechnut Street (MPO IDs 12622 and 13754) at the County's request.
- Add the FY 2023 \$1.6M Congressional Community Project Funding award to the City of Pearland's Mykawa Road widening project (MPO ID 17082) which will be matched with \$400K of local funding.
- Add the FY 2024 \$850K Congressional Community Project Funding award to Westchase Management District's Meadowglen West sidewalk reconstruction project (MPO ID 18098) which will be matched with \$213K of local funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 widening project (MPO ID 16347) funded with additional Cat-4, Cat-12 and Cat-12CL funding.
- Split Montgomery County's FY 2025 Congressional Community Project funded Ford Road widening project (MPO ID 18120) into two sections creating a locally funded section from IH 69 to Needham Road in FY 2026 (MPO ID 19413). Delay the original section (MPO ID 18120) to FY 2026 with reduced local funding.
- Delay two Port of Houston Authority Port Road grade separation project phases (engineering: MPO ID 19012; construction: MPO ID 19013) to FY 2027 and FY 2028 at the Port's request to coordinate with the construction of the Bayport Southern Access Road.

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- Adjust the Federal Transit Administration Section 5307 Urban Area formula funding and replace the state and local matching funds with TDCs, for the City of Galveston's transit planning and operating project (MPO ID 19088) using an updated estimate.
 - + Program METRO's Police Department Headquarters building site purchase and rehabilitation project (MPO ID 19539) with \$50M of local funding in FY 2026 to obtain a Federal Transit Administration 'Letter of No Prejudice'.
 - + Program METRO's Eastwood Transit Center Reconstruction project (MPO ID 19540) with \$29M of local funding in FY 2027 to obtain a Federal Transit Administration 'Letter of No Prejudice'.

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2025-18 and 2025-19.

H-GAC 2025-2028 TIP and 2045 RTP

July 2025 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	12622 NA	FORT BEND COUNTY (FOR)	HARLEM RD (Morton Rd, N of W Airpo...) WIDEN FROM 4 TO 6 LANES	R	Yes	✓	Cancel	✓ Cancel	✓ Cancel
2	13754 NA	FORT BEND COUNTY (FOR)	BEECHNUT ST (Peek Rd, W of Lakehea...) WIDEN FROM 2-LANE TO 4-LANE	R	Yes	✓	Cancel	✓ Cancel	✓ Cancel
3	16347 0028-04-069	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (FM 160, SH 61) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	✓ + \$12.1	-0-	✓	
4	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	✓ + \$1.6	+ \$0.4		
5	18098 0912-72-784	WESTCHASE MANAGEMENT DIS... (HAR)	MEADOWGLEN WEST (WOODLAND PAR..., ROGERDALE RD) Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	P/B	No	✓ + \$0.9	+ \$0.2		
6	18120 0912-37-259	MONTGOMERY COUNTY (MON)	FORD RD (NEEDHAM RD, HARRIS C/L) Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R	Yes	✓	(\$32.9)	✓	
7	19012 0912-72-797	PORT OF HOUSTON AUTHORIT... (HAR)	PORT RD (AT Bayport C...,) Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR	R	Yes	✓ -0-	-0- STBG to CMAQ		✓
8	19013 0912-72-797	PORT OF HOUSTON AUTHORIT... (HAR)	PORT RD (AT Bayport C...,) Grade Separation at Bayport Container terminal at-Grade RXR	R	Yes	✓ -0-	-0- STBG to CMAQ		✓
9	19088 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	T	No	✓ (\$0.4)	-0-		
10	19413 0912-37-272	MONTGOMERY COUNTY (MON)	FORD RD (IH 69 N NB, NEEDHAM RD) Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd	R	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
11	19539 NA	METRO (HAR)	MPD MCGOWEN HEADQUARTERS (AT 801 MCGOW...,) PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT.	O	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
12	19540 NA	METRO (HAR)	EASTWOOD TRANSIT CENTER (AT 4400 GULF...,) EASTWOOD TRANSIT CENTER RECONSTRUCTION	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.

9-Jun-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ		12622 /		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY:	3
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport Blvd					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6 LANES						

Project History : Amendment # DEC-2022- 2022-12-16 Delay to FY 2024 and reduce local funding to \$11,180,000 due to updated estimates.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$547,820		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$11,180,000	LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Construction:	\$11,180,000							
Construction Engineering:	\$559,000							
Contingencies:	\$1,118,000							
Indirects:	\$567,944							
Bond Financing:	\$0							
Total Project Cost	\$13,972,764		Funding by share:	\$0	\$0	\$0	\$11,180,000	\$11,180,000
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ		I3754 /		STIP Revision Date: 08/15/2024			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$26,000,000
STREET:	BEECHNUT ST					FUNDING CATEGORY:	3
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO:	W of Lakehead In					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2-LANE TO 4-LANE						

Project History : Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost of Approved Phases only.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,274,000	\$26,000,000	LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Right Of Way:	\$0							
Construction:	\$26,000,000							
Construction Engineering:	\$1,040,000							
Contingencies:	\$2,600,000							
Indirects:	\$1,320,800							
Bond Financing:	\$0							
Total Project Cost	\$32,234,800		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **16347 / 0028-04-069** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	C:E	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

Project History : Amendment # JUL-2025- 2025-07-25 Add E phase funded with additional Cat-4, Cat-12 and Cat-12CL.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,701,144	\$122,051,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Right Of Way:	\$0		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Construction:	\$116,349,868		12CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Construction Engineering:	\$4,653,995							
Contingencies:	\$11,634,987							
Indirects:	\$5,910,573							
Bond Financing:	\$0							
Total Project Cost	\$144,250,567		Funding by share:	\$97,640,809	\$24,410,203	\$0	\$0	\$122,051,012
TDC: 0								

OLD VERSION

MPOID / CSJ **16347 / 0028-04-069** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	C	DEVERS	TXDOT BEAUMONT DISTRICT	\$110,000,000
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

Project History : Amendment # JAN-2018- 2018-01-26 Add TxDOT BMT District Cat-4 Connectivity project to the 10Y. Amendment # JAN - 2021- 2021-01-22 Delay from FY 2024 in 2021 TIP to FY 2025 in the 10Y Plan at TxDOT's request to fiscally constrain the 2021 STIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,390,000	\$110,000,000	ST-WIDE	\$12,552,000	\$3,138,000	\$0	\$0	\$15,690,000
Right Of Way:	\$0		STRATEGIC	\$19,448,000	\$4,862,000	\$0	\$0	\$24,310,000
Construction:	\$110,000,000		12CL-CLRLANE	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Construction Engineering:	\$4,400,000							
Contingencies:	\$11,000,000							
Indirects:	\$5,588,000							
Bond Financing:	\$0							
Total Project Cost	\$136,378,000		Funding by share:	\$88,000,000	\$22,000,000	\$0	\$0	\$110,000,000
TDC:								

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **17082 / 0912-31-319** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
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STREET:	MYKAWA RD		FUNDING CATEGORY:	7,10
LIMITS FROM:	HARRIS C/L		VOC:	kg/day
LIMITS TO:	FM 518		NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED				

Project History : Amendment# JUL-2025: 2025-07-25: Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR 2617) award, which will be matched with \$400K of local funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,821,354	\$112,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,206,979		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$103,825,832							
Construction Engineering:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$112,854,165							
			TDC: 0					

OLD VERSION

MPOID / CSJ **17082 / 0912-31-319** **STIP Revision Date:** 05/30/2025 **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$110,854,165
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STREET:	MYKAWA RD		FUNDING CATEGORY:	7
LIMITS FROM:	HARRIS C/L		VOC:	kg/day
LIMITS TO:	FM 518		NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED				

Project History : Amendment# APR-2025: 2025-04-25: Add \$59.3M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,778,557	\$110,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,138,000							
Construction:	\$101,937,608		Funding by share:	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$110,854,165							
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

MPOID / CSJ		18098 / 0912-72-784		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$15,722,724
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10,10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						
Project History :	Amendment # JUL-2025- 2025-07-25 Add the FY 2024 \$850K Community Project Funding (CPF)/Congressionally Directed Spending (CDS) award, which will be matched with \$213K of local funds.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$15,722,724	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Right Of Way:	\$0		EARMARKS	\$850,000	\$0	\$212,500	\$0	\$1,062,500
Construction:	\$15,722,724		Funding by share:	\$15,510,224	\$0	\$212,500	\$0	\$15,722,724
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$15,722,724							
			TDC:	2,932,045				

OLD VERSION

MPOID / CSJ		18098 / 0912-72-784		STIP Revision Date: 05/02/2025			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						
Project History :	Amendment # MAR-2025A2- 2025-03-11 Update description.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$14,660,224	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Right Of Way:	\$0		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction:	\$14,660,224							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$14,660,224							
			TDC:	2,932,045				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **18120 / 0912-37-259** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-259	CR	C	NONE	MONTGOMERY COUNTY	\$13,300,000
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						

Project History : Amendment# JUL-2025: 2025-07-25: Update scope, limits, Local Contribution funding, and delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$651,700	\$13,300,000	LOCAL CONT	\$0	\$0		\$4,550,000	\$4,550,000
Right Of Way:	\$0		EARMARK	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$13,300,000		Funding by share:					
Construction Engineering:	\$665,000			\$7,000,000	\$0	\$1,750,000	\$4,550,000	\$13,300,000
Contingencies:	\$1,330,000							
Indirects:	\$675,640							
Bond Financing:	\$0							
Total Project Cost	\$16,622,340							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18120 / 0912-37-259** **STIP Revision Date:** 08/16/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-259	CR	C	NONE	MONTGOMERY COUNTY	\$46,201,611
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	IH 69 N					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Ricewood Dr, and Reconstruct 2 lane roadway from Ricewood Dr to Harris C/L						

Project History : Amendment # AUG-2024- 2024-08-23 Program with \$7.0M federal HR 4366 Community Projects earmark (Cat-10) matched with \$1.75M of local funds, and \$37.5M of local (Cat-3) funds in FY 2025. Update Description and limits.

Remarks: Precinct 4, Commissioner Gray; Victoria Bryant: 936-597-4444.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,263,879	\$46,201,611	LOCAL CONT	\$0	\$0		\$37,451,611	\$37,451,611
Right Of Way:	\$0		MISC	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$46,201,611		Funding by share:					
Construction Engineering:	\$1,848,064			\$7,000,000	\$0	\$1,750,000	\$37,451,611	\$46,201,611
Contingencies:	\$4,620,161							
Indirects:	\$2,347,042							
Bond Financing:	\$0							
Total Project Cost	\$57,280,757							
			TDC:	0				

9-Jul-25

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
July 2025 Amendment

PROPOSED VERSION

PROJECT STATUS: TIP

MPOID / CSJ

19012 / 0912-72-797

STIP Revision Date:

FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	E	PASADENA	PORT OF HOUSTON AUTHORITY	\$2,795,665
STREET:		PORT RD				FUNDING CATEGORY: 5	
LIMITS FROM:		AT Bayport Container Terminal				VOC: 12.66 kg/day	
LIMITS TO:						NOx: 2.35 kg/day	
TIP DESCRIPTION :		Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR					

Project History :

Amendment # JUL-2025- 2025-07-25 Delay from FY 2025 to FY 2027 at the sponsor's request due to the conflict the overpass would have with construction of Bayport Southern Access Road. Change funding from STBG to CMAQ.

Remarks:

Construction of Port Road Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.C-Phase MPOID 19012.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,795,665	\$2,795,665	CMAQ	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Right Of Way:	\$0							
Construction:	\$28,142,009							
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
Total Project Cost	\$36,307,169							

Funding by share:

\$2,236,532

\$0

\$559,133

\$0

\$2,795,665

TDC:

0

OLD VERSION						PROJECT STATUS: TIP		
MPOID / CSJ		19012 / 0912-72-797		STIP Revision Date: 08/15/2024		FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-797	CS	E	PASADENA	PORT OF HOUSTON AUTHORITY	\$2,795,665	
STREET:		PORT RD				FUNDING CATEGORY: 7		
LIMITS FROM:		AT Bayport Container terminal				VOC: 12.66 kg/day		
LIMITS TO:						NOx: 2.35 kg/day		
TIP DESCRIPTION :		Engineering for Port Rd Grade Separation at Bayport Container terminal at-Grade RXR.						
Project History :								
Remarks:		2023 PSP Project ID 941.						
Total Project Cost Information:		Cost of Approved Phases: \$2,795,665	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,795,665		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STP-MM	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Construction:	\$28,142,009							
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
Total Project Cost	\$36,307,169							
		TDC: 0						

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19013 / 0912-72-797** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$28,142,009
STREET:	PORT RD					FUNDING CATEGORY:	5
LIMITS FROM:	AT Bayport Container Terminal					VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Grade Separation at Bayport Container terminal at-Grade RXR						

Project History : Amendment # JUL-2025- 2025-07-25 Delay from FY 2027 to FY 2028 at the sponsor's request due to the conflict that the overpass construction would have with the construction of Bayport Southern Access Road. Change funding from STBG to CMAQ.

Remarks: Construction of Port Road Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,795,665	\$28,142,009						
Right Of Way:	\$0							
Construction:	\$28,142,009		CMAQ	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
Total Project Cost	\$36,307,169		Funding by share:	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
TDC: 0								

OLD VERSION

MPOID / CSJ **19013 / 0912-72-797** **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$28,142,009
STREET:	PORT RD					FUNDING CATEGORY:	7
LIMITS FROM:	AT Bayport Container terminal					VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Grade Separation at Bayport Container terminal at-Grade RXR.						

Project History :

Remarks: Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,378,958	\$28,142,009						
Right Of Way:	\$0							
Construction:	\$28,142,009		STP-MM	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
Total Project Cost	\$34,890,463		Funding by share:	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
TDC: 0								

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19088 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	\$1,990,500
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING		

Project History : Amendment # JUL-2025- 2025-07-25 Replace the local matching funds with 995,250 TDCs to support transit operations of both fixed route and railcar services.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,990,500	\$1,990,500	URBAN	\$1,990,500	\$0	\$0	\$0	\$1,990,500
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,990,500		Funding by share:	\$1,990,500	\$0	\$0	\$0	\$1,990,500
			TDC:	995,250				

OLD VERSION

MPOID / CSJ **19088 /** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	\$2,401,300
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING		

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,401,300	\$2,401,300	URBAN	\$2,001,000	\$400,000	\$300	\$0	\$2,401,300
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,401,300		Funding by share:	\$2,001,000	\$400,000	\$300	\$0	\$2,401,300
			TDC:	0				

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

July 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19413 / 0912-37-272** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$7,100,000

STREET: FORD RD FUNDING CATEGORY: 3LC
 LIMITS FROM: IH 69 N NB FR VOC: kg/day
 LIMITS TO: NEEDHAM RD NOx: kg/day
 TIP DESCRIPTION : Segment 1: Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd

Project History : Amendment# JUL-2025: 2025-07-25: Split from Ford Road MPO ID 18120 and fund with \$7.1M local funding in FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$347,900	\$7,100,000	LOCAL	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Right Of Way:	\$0							
Construction:	\$7,100,000							
Construction Engineering:	\$355,000							
Contingencies:	\$710,000							
Indirects:	\$360,680							
Bond Financing:	\$0							
Total Project Cost	\$8,873,580		Funding by share:	\$0	\$0	\$7,100,000	\$0	\$7,100,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **19413 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2025 TIP Amendment

PROPOSED VERSION

MPOID / CSJ **19539 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C,R	HOUSTON	METRO	\$50,000,000

STREET: MPD MCGOWEN HEADQUARTERS FUNDING CATEGORY: 3

LIMITS FROM: AT 801 MCGOWAN ST VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT.

Project History : Amendment# JUL-2025: 2025-07-25: Program in FY 2026 with \$50M of Local funding at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$50,000,000	LOCAL TRANS	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Right Of Way:	\$25,000,000							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$50,000,000		Funding by share:	\$0	\$0	\$50,000,000	\$0	\$50,000,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **19539 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

14-Jul-25

HOUSTON-GALVESTON MPO
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July 2025 TIP Amendment

PROPOSED VERSION

MPOID / CSJ **I9540 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	C	HOUSTON	METRO	\$29,000,000
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STREET:	EASTWOOD TRANSIT CENTER	FUNDING CATEGORY:	3
LIMITS FROM:	AT 4400 GULF FRWY	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	EASTWOOD TRANSIT CENTER RECONSTRUCTION		

Project History : Amendment# JUL-2025: 2025-07-25: Program in FY 2027 with Local funding at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$29,000,000	LOCAL TRANS	\$0	\$0	\$29,000,000	\$0	\$29,000,000
Right Of Way:	\$0							
Construction:	\$29,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$29,000,000		Funding by share:	\$0	\$0	\$29,000,000	\$0	\$29,000,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **I9540 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

10. QUARTERLY TRANSPORTATION IMPROVEMENT PROGRAM PROJECT STATUS REPORT

BACKGROUND

The Unified Planning Work Program (UPWP) directs the Metropolitan Planning Organization (MPO) to monitor, track and report to the Transportation Policy Council (TPC) and Transportation Advisory Committee (TAC) the delivery status of projects included in the 2025-2028 Transportation Improvement Program (TIP). As such, H-GAC conducts quarterly meetings with all local government sponsors with projects included in the TIP.

CURRENT SITUATION

In Fiscal Year (FY) 2025 Quarters two through four (February 2025 to July 2025), H-GAC met with 37 project sponsors regarding 220 TIP projects totaling over \$2.2B⁺ of Congestion Mitigation Air Quality (CMAQ)/Category 5, Surface Transportation Block Grant (STBG) Program/Category 7, Transportation Alternative Set Aside (TASA)/Category 9 and Carbon Reduction Program (CRP)/Category 10 Funds. Of the total \$2.2B in programmed projects, 105 projects totaling \$750M are carryover spend down projects (due to let by August 2026). Status updates for projects that let in FY 2025 are as follows:

- Three CMAQ/Category 5 projects (all carryover spend down) totaling \$53M.
- Thirty-eight STBG/Category 7 projects totaling \$275M let[^]. Of the 38 projects, 33 (totaling \$225M) were carryover spend down projects.
- Two Transportation Alternative Set Aside (TASA)/Category 9 projects totaling \$7M.
- Twelve Carbon Reduction Program (CRP)/Category 10 projects totaling \$50M.

Therefore, a total of \$328M of the \$750M of carryover spend down project let in FY 2025.

Additionally, through coordination with local government sponsors in Quarters two through four, several projects shifted to a different FY. A summary of the shifts in FY is as follows:

- Six projects, totaling \$92.8 million, are proposed to shift from 2025 to 2026; two projects, totaling \$2.6 million, from 2026 to 2027; two projects, totaling \$7.4 million, from 2026 to 2028; two projects, totaling \$21.6 million, from 2026 to 2025; one project, totaling \$3.8 million, from 2025 to 2027; and one project, totaling \$5 million, from 2025 to 2029.

One project (City of Houston, Shepherd Durham [MPO ID 18417]) was approved by TPC for a cost increase of \$19M in STBG/Category 7 funding.

ACTION REQUESTED

Information Only.

* Federal amount only

* Costs hereinafter are estimated

[^] Includes Federal Transfer Administration (FTA) Transfers with FHWA for Approval