

12B. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Correct the *Total Project Cost* values of one Fort Bend County Public Transportation and three TxDOT Beaumont District projects to include the associated construction phase costs (MPO IDs 19073, 19227, 19228, 19229).
- Change the sponsor of Navigation Boulevard *Safe-Routes-to-Transit* construction project (MPO ID 19044) from the East End District to the Harris County Community & Economic Development Department per the agreement between the agencies.
- Change the sponsor of Mason Creek Trail construction project (MPO ID 19045) from Harris County to the Harris County Community & Economic Development Department per the agreement between the agencies. Update the facility name and limits.
- Update the Description and FTA Section 5339 funding amount of the City of Galveston's vehicle replacement (MPO ID 19180) at the City's request.
- Change the City of Conroe's advanced planning for a CNG fueling facility project (MPO ID 19193) phase from 'Engineering' to 'Transfer' at the City's request.
- Add 'Engineering Review' as an authorized phase of work to the Downtown Management District's Central Business District street rehabilitation project (MPO ID 19205) at the District's request.

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- Correct the Control-Section-Job number for the TxDOT Beaumont District's IH-10 East rehabilitation project at FM 1406 (MPO ID 19232).

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2025 Administrative Amendments

Projects Affected (MPOID (CSJ)):

I9044 (0912-72-792)	I9045 (0912-72-793)	I9073 (0912-34-241)	I9180 (NA)
I9193 (0912-37-266)	I9205 (0912-72-821)	I9227 (0920-02-102)	I9228 (NA)
I9229 (0388-03-083)	I9232 (0739-01-049)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	I	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Apr 24, 2025 20:27 GMT+2)

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

04/24/2025

Date


Catherine McCreight, MBA, MA (Apr 28, 2025 10:24 CDT)

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ		19044 / 0912-72-792		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-792	CS	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$9,521,060
STREET:	NAVIGATION BLVD					FUNDING CATEGORY:	7
LIMITS FROM:	LOCKWOOD DR					VOC:	kg/day
LIMITS TO:	MACK ST					NOx:	kg/day
TIP DESCRIPTION :	NAVIGATION BOULEVARD SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES. CONVERT 1 EXISTING TRAVEL LANE IN EACH DIRECTION (ROAD DIET) TO A SHARED USE PATH IN THE MEDIAN.						
Project History :	Amendment# APR-2025A: 2025-04-03: Change sponsor from East End District to Harris County Community & Economic Development Department at the sponsors' request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$466,428	\$9,521,060	STBG	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Right Of Way:	\$0							
Construction:	\$9,521,060							
Construction Engineering:	\$380,802							
Contingencies:	\$952,005							
Indirects:	\$483,618							
Bond Financing:	\$0							
Total Project Cost	\$11,803,913							
			TDC:	1,904,212				

OLD VERSION

MPOID / CSJ		19044 / 0912-72-792		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-792	CS	Transfer	HOUSTON	EAST END DISTRICT	\$9,521,060
STREET:	NAVIGATION BLVD					FUNDING CATEGORY:	7
LIMITS FROM:	LOCKWOOD DR					VOC:	kg/day
LIMITS TO:	MACK ST					NOx:	kg/day
TIP DESCRIPTION :	NAVIGATION BOULEVARD SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES. CONVERT 1 EXISTING TRAVEL LANE IN EACH						
Project History :	Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$9,521,060	STBG	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Right Of Way:	\$0							
Construction:	\$9,521,060							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$9,521,060							
			TDC:	1,904,212				

11-Apr-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ		19045 / 0912-72-793		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-793	TRAIL	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$5,000,000
STREET:	MASON CREEK TRAIL					FUNDING CATEGORY:	7
LIMITS FROM:	KATY ASIA TOWN MULTIMODAL PATH					VOC:	kg/day
LIMITS TO:	MASON CREEK SOUTH HIKE & BIKE TRAIL					NOx:	kg/day
TIP DESCRIPTION :	EXTEND CONCRETE TRAIL ENHANCING ACCESS TO TRANSIT						

Project History : Amendment # APR-2025A- 2025-04-11 Change sponsor from Harris County to Harris County Community and Economic Development Department. Update Facility name and limits.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,000,000	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		STBG	\$5,000,000	\$0	\$0	\$5,000,000
Construction:	\$5,000,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$5,000,000		Funding by share:	\$5,000,000	\$0	\$0	\$5,000,000
			TDC: 1,000,000				

OLD VERSION

MPOID / CSJ		19045 / 0912-72-793		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-793	IH 10	Transfer	HOUSTON	HARRIS COUNTY	\$5,000,000
STREET:	IH 10 W					FUNDING CATEGORY:	7
LIMITS FROM:	VA	VOC:					kg/day
LIMITS TO:	VA	NOx:					kg/day
TIP DESCRIPTION :	Extend concrete trail enhancing access to transit						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal STBG funding and matching TDCs.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,000,000	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		STBG	\$5,000,000	\$0	\$0	\$5,000,000
Construction:	\$5,000,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$5,000,000		Funding by share:	\$5,000,000	\$0	\$0	\$5,000,000
			TDC: 1,000,000				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ 19073 / 0912-34-241 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-241	VA	Transfer	MISSOURI CITY	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$14,000,000
STREET:	THOMAS TAYLOR PKWY & TEXAS PKWY					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Construction of Bus Facility-Parking Garage (Transfer station)						

Project History : Amendment# APR-2025A: 2025-04-02: Update the TPC table only. No funding change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: <
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OLD VERSION

MPOID / CSJ 19073 / 0912-34-241 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-241	VA	Transfer	MISSOURI CITY	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$14,000,000
STREET:	THOMAS TAYLOR PKWY & TEXAS PKWY					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Construction of Bus Facility-Parking Garage (Transfer station)						

Project History : Amendment # SEP-2024SD- 2024-09-27 Add \$12M and 2.4M TDCs for total of \$14M and 2.8M TDCs as Carry-Over Spend Down process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:
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**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ		19180 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$118,000
STREET:	CITY OF GALVESTON					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL ROLLING STOCK REPLACEMENT: FY 2024 APPORTIONMENT						

Project History : Amendment # APR-2025A- 2025-04-11 Update the description and FTA Section 5339 funding amount based on the latest estimate.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$118,000	BBF	\$94,400	\$0	\$23,600	\$0	\$118,000
Right Of Way:	\$0							
Construction:	\$118,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$118,000		Funding by share:	\$94,400	\$0	\$23,600	\$0	\$118,000
			TDC: 0					

OLD VERSION

MPOID / CSJ		19180 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$180,000
STREET:	CITY OF GALVESTON					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN						

Project History : Amendment # OCT-2024- 2024-10-25 Program FTA Section 5339 funds in FY 2025 for purchase of replacement support vehicle per Island Transit's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$180,000	BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
Right Of Way:	\$0							
Construction:	\$180,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$180,000		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
			TDC: 0					

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ **19193 / 0912-37-266** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-266	VA	Transfer	CONROE	CITY OF CONROE	\$300,000

STREET: CITY OF CONROE FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Complete advance planning for the development of a new City of Conroe CNG Fueling facility.

Project History : Amendment # APR-2025A- 2025-04-11 Change the authorized phase from Engineering to Transfer at TxDOTs request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$300,000	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$0							
Construction:	\$300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **19193 / 0912-37-266** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-266	VA	E	CONROE	CITY OF CONROE	\$300,000

STREET: CITY OF CONROE FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Complete advance planning for the development of a new City of Conroe CNG Fueling facility.

Project History : Amendment # MAR-2025A2- 2025-03-13 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$300,000	\$300,000	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
			TDC: 60,000					

3-Apr-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0912-72-821	VA	C:E Review	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
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STREET:	HOUSTON CBD	FUNDING CATEGORY:	7
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : Mill and overlay streets to address poor roadway conditions inhibiting travel			

Project History : Amendment# APR-2025A: 2025-04-02: Add Engineering phase at TxDOT's request. Populate TDCs (2,298,000) which were originally programmed in October 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$536,711	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0							
Construction:	\$10,953,289							
Construction Engineering:	\$547,664							
Contingencies:	\$1,095,329							
Indirects:	\$556,427							
Bond Financing:	\$0							
Total Project Cost	\$13,689,420		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
			TDC: 2,298,000					

OLD VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0912-72-821	VA	C	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
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STREET:	HOUSTON CBD	FUNDING CATEGORY:	7
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : Mill and overlay streets to address poor roadway conditions inhibiting travel.			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0							
Construction:	\$11,490,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,490,000		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
			TDC: 2,298,000					

3-Apr-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ **19227 / 0920-02-102** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0920-02-102	FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$ 1,000,000
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STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION : Construct new location 2 lane roadway (Major Collector FC)							

Project History : Amendment # APR-2025A- 2025-04-03 Correct Total Project Cost table values only. Populate previously awarded TDCs.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:

Preliminary Engineering:	\$1,000,000
Right Of Way:	\$0
Construction:	\$29,000,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$30,000,000

**Cost of
Approved
Phases:**

\$1,000,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TDC: 200,000

OLD VERSION

MPOID / CSJ **19227 / 0920-02-102** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0920-02-102	FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$ 1,000,000
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STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION : Construct new location 2 lane roadway (Major Collector FC)							

Project History :

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:

Preliminary Engineering:	\$1,000,000
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$1,000,000

**Cost of
Approved
Phases:**

\$1,000,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TDC: 200,000

3-Apr-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
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STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						

Project History : Amendment# APR-2025A: 2025-04-03: Correct Total Project Cost table values only. Populate previously awarded TDCs.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:

Preliminary Engineering:	\$1,000,000
Right Of Way:	\$0
Construction:	\$79,000,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$80,000,000

Cost of Approved Phases:

\$1,000,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TDC: 200,000

OLD VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
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STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:

Preliminary Engineering:	\$1,000,000
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$1,000,000

Cost of Approved Phases:

\$1,000,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TDC: 200,000

3-Apr-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ **19229 / 0388-03-089** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-089	SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000

STREET:	SH 146	FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S	VOC:	kg/day
LIMITS TO:	US 90	NOx:	kg/day
TIP DESCRIPTION : Construct new location 2 lane roadway (Major Collector FC)			

Project History : Amendment# APR-2025A: 2025-04-02: Correct Total Project Cost table values only. Populate previously awarded TDCs.

Remarks: 140,000 TDCS per TPC directive.

Total Project Cost Information:

Preliminary Engineering:	\$700,000
Right Of Way:	\$0
Construction:	\$99,300,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$100,000,000

**Cost of
Approved
Phases:**

\$700,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$700,000	\$0	\$0	\$0	\$700,000
Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000

TDC: 140,000

OLD VERSION

MPOID / CSJ **19229 / 0388-03-089** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-089	SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000

STREET:	SH 146	FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S	VOC:	kg/day
LIMITS TO:	US 90	NOx:	kg/day
TIP DESCRIPTION : Construct new location 2 lane roadway (Major Collector FC)			

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 140,000 TDCS per TPC directive.

Total Project Cost Information:

Preliminary Engineering:	\$700,000
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$700,000

**Cost of
Approved
Phases:**

\$700,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$700,000	\$0	\$0	\$0	\$700,000
Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000

TDC: 140,000

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID / CSJ 19232 / 0739-01-049 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Chambers	0739-01-049	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$338,677
STREET:	IH 10 E					FUNDING CATEGORY:	7
LIMITS FROM:	FM 1406 E					VOC:	kg/day
LIMITS TO:	E OF FM 1406					NOx:	kg/day
TIP DESCRIPTION :	Base Repair / Overlay on Westbound Frontage Road.						

Project History : Amendment # APR-2025A- 2025-04-02 Change CSJ# from 0508-03-111 to 0739-01-049 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$338,677	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$16,595		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		STBG	\$338,677	\$0	\$0	\$0	\$338,677
Construction:	\$338,677							
Construction Engineering:	\$30,481							
Contingencies:	\$33,868							
Indirects:	\$17,205							
Bond Financing:	\$0							
Total Project Cost		\$436,826						
			TDC: 67,735					

OLD VERSION

MPOID / CSJ 19232 / 0508-03-111 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Chambers	0508-03-111	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$338,677
STREET:	IH 10 E					FUNDING CATEGORY:	7
LIMITS FROM:	FM 1406 E					VOC:	kg/day
LIMITS TO:	E OF FM 1406					NOx:	kg/day
TIP DESCRIPTION :	Base Repair / Overlay on Westbound Frontage Road.						

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$16,595						Funding By Category
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution
Construction:	\$338,677		STBG	\$338,677	\$0	\$0	\$0
Construction Engineering:	\$30,481						
Contingencies:	\$33,868						
Indirects:	\$17,205						
Bond Financing:	\$0						
Total Project Cost		\$436,826					
			TDC: 67,735				