

*H-GAC reserves the right to change/update this plan at any time. All dates are estimated.

H-GAC Department	Project Description	Estimated Value	Estimated Start of Procurement
Administration	Interpreter Services Qualification	<\$50k	Jun-20
	Temporary Services Qualification	<\$50k	Aug-20
Communications	Project Description	Estimated Value	Estimated Start of Procurement
	Freelance Photographer	<\$50k	TBD
Community and Environmental	Project Description	Estimated Value	of Procurement Process
	Livable Center Study - East Aldine	>\$50k	Apr-20
	Livable Center Study - City of Seabrook	>\$50k	Jun-20
	Livable Center Study - Brays Oaks	>\$50k	Dec-20
	Regional Electronics Recycling	TBD	Mar-20
Data Services	Project Description	Estimated Value	Estimated Start of Procurement
	GIS Data Error Reporting	>\$50k	TBD
	System Design Evaluation	>\$50k	TBD
	Firewall Equipment	<\$50k	Mar-20
	NAS Storage Device	<\$50k	Mar-20
	Server Co-location Refresh	<\$50k	Mar-20
	Host Server	<\$50k	Mar-20
Finance	Project Description	Estimated Value	Estimated Start of Procurement
	Board Meeting Agenda Software	<50k	Jun-20
Human Services	Project Description	Estimated Value	Estimated Start of Procurement
	In-Home Health Services	>\$50k	Mar-20
	Economic Modeling Software	<50k	Mar-20
	Youth Service Providers	>\$50k	Mar-20
	Mobile Workforce Case Management Services	>\$50k	Jun-20
Public Services	Project Description	Estimated Value	Estimated Start of Procurement
	Regional Interoperability Plan Update Phase 2	>\$50k	Jul-20
	Electric Aggregation Consultant Services	TBD	TBD
	Retail Electric Providers	TBD	TBD
	Business Development Services	>\$50k	ONGOING
Transportation	Project Description	Estimated Value	of Procurement Process
	Telework Consultant Services and Training	>\$50k	Mar-20
	Emergency Ride Home Service Provider and Answering Service	>\$50k	Apr-20
	SHRP2 Traffic Incident Mgmt Training	<\$50k	Sep-20
	Mode Choice Surveys - Airport	>\$50k	Jun-20
	Transit On-Board Survey	>\$50k	Jun-20
	Regional Goods Movement Plan Update	>\$50k	Jun-20
	Safety Intersection Studies	>\$50k	Apr-20