11A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Council's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 202/CSJ 0178-09-018) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$1.2M; Total Cost: \$78.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 construction project (MPO ID 210/CSJ 0178-09-019) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2024. (+\$830K; Total Cost: \$20.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 105 widening project (MPO ID 965/CSJ 0338-02-032) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2025. (+\$21.2M; Total Cost: \$112.8M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 981/CSJ 0188-09-040) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$18.0M; Total Cost: \$71.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 6056/CSJ 0271-04-070) with federal funding per the new TxDOT Right of Way Division policy. (+\$27.9M; Total Cost: \$275.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 10334/CSJ 0271-05-025) with federal and local funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$207K; Total Cost: \$133.6M)

- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 13864/CSJ 0271-06-117) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$2.4M; Total Cost: \$14.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District US 90A grade separation construction project (MPO ID 16348/CSJ 0027-08-180) with federal funding per the new TxDOT Right of Way Division policy. (+\$7.0M; Total Cost: \$36.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2920 Intelligent Transportation System installation project (MPO ID 17045/CSJ 2941-02-054) with federal funding per the new TxDOT Right of Way Division policy. (+\$518K; Total Cost: \$1.9M)
- Add Right-of-Way ('R') funding to the City of Houston Parks Department FM 1960 shared-use path construction project (MPO ID 17087/CSJ 1685-01-107) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$7.4M; Total Cost: \$8.4M)
- Add Right-of-Way ('R') as an authorized phase to the Fort Bend County FM 521 widening project (MPO ID 17110/CSJ 0111-03-059) with federal funding per the new TxDOT Right of Way Division policy. Also, increase the Category-2, Metropolitan and Urban Area Corridor, construction phase funding to cover cost increases that are due to inflation. (+\$35.0M; Total Cost: \$117.2M)
- Add Right-of-Way ('R') as an authorized phase to the City of League City FM 518 shared-path construction project (MPO ID 17122/CSJ 0976-03-109) with federal funding per the new TxDOT Right of Way Division policy and change the Sponsor to TxDOT Houston District. (+\$3.1M; Total Cost: \$13.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 610 direct connector construction project (MPO ID 18048/CSJ 0271-06-111) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$717K; Total Cost: \$200.7M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project in Fort Bend County (MPO ID 18402/CSJ 0271-05-049) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2025. (+\$2.1M; Total Cost: \$80.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 18515/CSJ 0188-09-051) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$12.5M; Total Cost: \$74.5M)
- Split the SH 99 Segment-B 4-lane tollway construction project (MPO ID 257/CSJ 3510-02-001) into two sections (creating MPO ID 18872/CSJ 3510-02-008) and program both in FY 2025. (+\$23.8M; \$714.6M)

- Modify the description of the TxDOT Houston District SH 242 widening project (MPO ID 967/CSJ 3538-01-037) in coordination with The Woodlands Township to change it to non-added capacity. (+\$0; \$38.6M)
- Increase Surface Transportation Block Grant (STBG/Cat-7) funding by \$2.2M for the Brazoria County CR 59 widening project (MPO ID 12760/CSJ 0912-31-305) to cover a funding shortfall that was caused by inflation of material and labor costs. (+\$2.2M; Total Cost: \$14.0M)
- Combine METRO 2023-2024 Regional & Metro Star Vanpool project (MPO ID 18357/CSJ 0912-00-623) funded with STBG, with METRO Regional Vanpool Promotional Activities (MPO ID 18363/CSJ 0912-00-635), converting all funds to Congestion Mitigation/Air Quality (CMAQ/Cat-5) and adding 2,150,000 Transportation Development Credits. (+\$0; \$12.0M)
- Delay the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 209/CSJ 0178-09-020) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$60.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 514/CSJ 3049-01-022) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$37.5M)
- Delay the TxDOT Houston District SH 105 widening project (MPO ID 7706/CSJ 0338-07-019) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$32.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 10920/CSJ 3049-01-023) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$33.3M)
- Delay the Galveston County bridge construction project (MPO ID 18085/CSJ 0912-73-213) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$115.8M)
- Cancel the locally funded City of Galveston 61st Street direct connector construction project (MPO ID 15490/CSJ 0500-01-153) as the work is being completed with the TxDOT IH 45 South widening project (MPOID 282/CSJ 0500-01-119). (-\$8.0M)
- Cancel the CMAQ funded City of Houston Automated Parking Guidance System implementation project (MPO ID 17047/CSJ 0912-72-365) as the work is being completed with the TxDOT ConnectSmart software development project (CSJ 0912-00-581). (-\$4.0M)

ACTION REQUESTED

For Information and Discussion.

H-GAC 2021-2024 TIP and 2045 RTP

October 2022 Future Amendments

								Proposed Modifi	icatio	ons		
				_			Fu	inding (M)	ļ			
Count		Crear Country	Ducient	Proj	CTIDO		Fed (Chate	Land		Coone		Cabadula
Count	202	Sponsor/County	Project SH 35/SP 5 (IH 45, GRIGGS RD)	Type R	STIP? Yes	V	Fed/State + \$0.7	Local + \$0.5		Scope Add R phase.		Schedule
1	-	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	n	162		+ 30.7	+ 50.5		Auu k phase.		
	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	R	No							FY 2023 to FY
2		DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	n	NO							2025.
	210	TXDOT HOUSTON	SH 35 (DIXIE DR, LONG DR)	R	Yes	v	+ \$0.8		V	Add R phase.		FY 2023 to FY
3	0178-09-019	DISTRICT (HAR)	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW				·			·		2024.
	257	TXDOT HOUSTON	SH 99 (S OF FM 1462, GALVESTON C/)	R	Yes	~	+ \$188.2	(\$690.8)	☑	•	☑	FY 2026 to FY
4	3510-02-001	DISTRICT (BRA)	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS							18872.		2025.
5	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No						☑	FY 2023 to FY 2024.
6	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes	V	+ \$21.2		V	Add R phase.		FY 2023 to FY 2025.
7	967 3538-01-034	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1488, IH 45 N) MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER	R	Yes				V	Description.		
8	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE) WIDEN FROM 2-LANE TO 4-LANES DIVIDED	R	Yes	v	+ \$16.6	+ \$1.4	V	Add R phase.		
9	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes		+ \$27.9			Add R phase.		
10	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2025.
11	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						☑	FY 2023 to FY 2024.
12	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C, FORT BEND /) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	J	+ \$0.2	+ \$0.0		Add R phase.		
13	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						v	FY 2023 to FY 2024.
14	12760 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	J	+ \$3.1	(\$0.9)				

H-GAC 2021-2024 TIP and 2045 RTP

October 2022 Future Amendments

								Proposed Modifi	catio	ons		
				Duci			Fu	nding (M)	1			
Count		Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local		Scope		Schedule
count	13864		IH 10 W (FORT BEND C/, MASON RD)	R	Yes	V	+ \$2.4	2000.	V	Add R phase.	V	FY 2023 to FY
15	0271-06-117	DISTRICT (HAR)	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES									2024.
		CITY OF GALVESTON	IH 45 S (IH 45 S, 61ST ST/SH 3)	R	Yes	V		(\$8.0)	V	Cancel.	2	Cancel.
16	0500-01-153	(GAL)	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.									
17	16348 0027-08-180	TXDOT HOUSTON DISTRICT (FOR)	US 90A (AT SH 99, -) CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	R	Yes	N	+ \$7.0		N	Add R phase.		
18	17045 2941-02-054	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, WILLOW ST) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	R	Yes	v	+ \$0.5			Add R phase.		
19	17047 0912-72-365	CITY OF HOUSTON (HAR)	HOUSTON CBD (VA, VA) IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	0	Yes	N	(\$3.2)	(\$0.8)	Ø	Cancel.	N	Cancel.
20	17087 1685-01-107	CITY OF HOUSTON - PARKS (HAR)	FM 1960 (MILLS RD, SH 249) CONSTRUCT SHARED USE PATH	R	Yes	V	+ \$6.7	+ \$0.7				
21	17110 0111-03-059	FORT BEND COUNTY (FOR)	FM 521 (SH 6, FM 2234) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	R	Yes	V	+ \$35.0		V	Add R phase.		
22	17122 0976-03-109	TXDOT HOUSTON DISTRICT (GAL)	FM 518 (PALOMINO DR, WILLIAMSPORT) CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	R	Yes	V	+ \$3.1		J	Add R phase.		
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, -) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB- NB; EB-NB)	R	Yes	7	+ \$0.7			Add R phase.		FY 2023 to FY 2024.
24	18085 0912-73-213	GALVESTON COUNTY (GAL)	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	No						7	FY 2023 to FY 2025.
25	18357 0912-00-623	METRO (HAR)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL & METRO STAR VANPOOL: FY 2023- 2024	Т	Yes	J	(\$4.0)			Combine with 18363.	7	Cancel.

H-GAC 2021-2024 TIP and 2045 RTP

October 2022 Future Amendments

					Proposed Mo					catio	ons		
							Fur	nding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
26	18363 0912-00-635	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM FY 2023-2024: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	Т	Yes	J	+ \$4.0		Add 2,150,000 TDCs.				
27		TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	N	+ \$2.1			V	Add R phase.		FY 2023 to FY 2025.
28		TXDOT HOUSTON DISTRICT (FOR)	FM 723 (BEADLE LN, N OF BRAZOS) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	Yes	V	+ \$10.7	+ \$1.8		✓	Add R phase.		
29		TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, SH 288) SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	R	Yes	J	+ \$526.4			V	Split from 257.	J	Add to FY 2025.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	202 /	0178-09-018	ł	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTR	RICT \$78,240,601
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12, SW_ROW
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT	8 LANE FREEW	AY ON NEV	V LOCATION			

Remarks:

Total Project Cost	Information:	Cost of Approved						
Preliminary Engineering:	\$3,773,000	Phases:			-		Local	Funding
Right Of Way:	\$1,240,601	\$78,240,601	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$77,000,000	\$70,240,001	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction Engineering:	\$3,080,000		SW_ROW	\$695,000	\$0	\$545,601	\$0	\$1,240,601
Contingencies:	\$7,700,000			. ,	•	• •	•	• / /
Indirects:	\$3,911,600		Funding by share:	\$695,000	\$77,000,000	\$545,601	\$0	\$78,240,601
Bond Financing:	\$0		1					
Total Project Cost	\$96,705,201							
			TDC: 0					

MPOID / CSJ	202 /	0178-09-018		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$77,000,000
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	GRIGGS RD CONSTRUC	T 8 LANE FREEW	AY ON NEV	V LOCATION		NOx:	kg/day

Project History : Amendment# MAY-2022 2022-05-12 Program in the 2023 TIP with the cat 12 funding

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,773,000	Phases:	1		0,	0,	Level	Funding
Right Of Way:	\$0	\$77,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$77,000,000		12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction Engineering:	\$3,080,000			•	• / /	•	•	. , ,
Contingencies:	\$7,700,000		Funding by share:	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Indirects:	\$3,911,600		I I					
Bond Financing:	\$0		I I					
Total Project Cost	\$95,464,600							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	209 /	0178-09-020		STIP	Revision Date:		FY <mark>2025</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	S RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	AY ON NEV	V LOCATION			

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,970,737	Phases:				σ,	Local	Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$60,627,278	\$00,027,270	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866		1					
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							
			TDC: 0					

MPOID / CSJ	209 /	0178-09-020		STIP		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N OF GRIGO	S RD T 8 LANE FREEW	'AY ON NEV	V LOCATION		NOx:	kg/day

Project History : Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-I2 funding.

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,970,737	Phases:	1			87		Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,627,278	<i>,</i> ,	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091		1	<i>+</i> · · · · · · · · · · · · · · · · · · ·	<i> </i>	+-	+-	+00,0=0,=0
Contingencies:	\$6,062,728		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866			1 - , ,-	, , , - ,	•		1,,
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	210/	0178-09-019	1	STIP	Revision Date:		FY <mark>2024</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$20,227,992
STREET:	SH 35					FUNDING CATEGORY:	12, SW_ROW
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LOO	CATION		

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: SW_ROW \$830,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$950,502	Phases:	1				Local	Funding By Category
Right Of Way:	\$830,000	\$20,227,992	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$19,397,992	<i>+</i>	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900		SW_ROW	\$830,000	\$0	\$0	\$0	\$830,000
Contingencies:	\$1,939,799							
Indirects:	\$985,418		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
Bond Financing:	\$0							
Total Project Cost	\$25,073,610		1					
			TDC: 0					

MPOID / CSJ	210/	0178-09-019		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,397,992
STREET:	SH 35					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LOO	CATION		

Project History : Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

Total Project Cost I		Cost of Approved		Auti	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$950,502	Phases:	1					Funding
Right Of Way:	\$0	\$19,397,992	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,397,992		12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900			+ ··· , ··· , ···	+- ,			1
Contingencies:	\$1,939,799		Funding by share:	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Indirects:	\$985,418		1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,243,610							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	257 /	3510-02-00	I	STIP Revis	ion Date:			FY <mark>2025</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Brazoria	3510-02-001	SH 99	C	NONE 1	exdot houston dist	RICT	\$188,160,000
STREET:	SH 99					FUNDING CATEGORY:	3	
LIMITS FROM:	S OF FM 1462					VOC:	k;	g/day
LIMITS TO:	GALVESTON	C/L				NOx:	k	g/day
TIP DESCRIPTION :	SEG B: CONS	TRUCT 4 LANE	TOLLWAY WIT	h interchanges	AND TWO NOM	N-CONTINUOUS 2 LAN	E FRONTAGE	ROADS
	mendment #NC 00% State Cat-3		-18 Split out MPC	D ID 18872/CSJ 3510	-02-008, advance t	o FY 2025 and reduce fund	ding to \$188.2	M
Total Project Cost	t Information:							
Preliminary Engineering:	\$9,219,840	Approved Phases:	1 1	Αι	thorized Fundir	ng by Category/Share:		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local C	Local Contribution	By Category
Construction:	\$188,160,000		3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000

Right Of Way:	\$0	\$188,160,000	, runding Category	rederal	State	LOCAI	Contribution	, , ,
Construction:	\$188,160,000		3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400							
Contingencies:	\$18,816,000		Funding by share:	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Indirects:	\$9,558,528		1		• • •			• • •
Bond Financing:	\$0		l l					
Total Project Cost	\$233,280,768		1					

TDC: 0

MPOID / CSJ	257 /	3510-02-001		STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$690,800,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day

Project History :

Remarks:

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$33,849,200	Phases:				-/8/		Funding
Right Of Way:	\$0	\$690,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$690,800,000	. , ,	3-TOLL	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Construction Engineering:	\$27,632,000			÷*	+•	4010,000,000	+-	4 010,000,000
Contingencies:	\$69,080,000		Funding by share:	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Indirects:	\$35,092,640			• •		•••••		•••••
Bond Financing:	\$0		1. 1.					
Total Project Cost	\$856,453,840							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY <mark>2024</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$37,452,000
STREET:	FM 646					FUNDING CATEGORY:	2, SW_ROW
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	0 4 LANES DIV	DED ROADWAY WI	TH RAISED MEDIAN AND RA	ILROAD OVERPASS

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding b	v Category/Sha	ire:	
Preliminary Engineering:	\$1,525,223	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$6,325,000 \$31,127,000	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		SW_ROW	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
Bond Financing:	\$0							
Total Project Cost	\$44,916,255							
			TDC: 0					

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,999	9
LIMITS FROM:	edmunds v	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day

Project History: Amendment # OCT-2022 2022-20-22 Update programmed funding to reflect 2023 UTP

Remarks:

Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: \$1,525,223 Phases: Funding Local Contribution By Category Right Of Way: \$6,325,000 Federal State Local Funding Category \$37,452,000 Construction: \$31,127,000 2-METRO-TMA \$24,901,600 \$6,225,400 \$0 \$0 \$31,127,000 Construction Engineering: \$1,245,080 SW_ROW \$5,855,000 \$0 \$470,000 \$0 \$6,325,000 \$3,112,700 Contingencies: \$1,581,252 Indirects: \$6,225,400 \$470,000 Funding by share: \$30,756,600 \$0 \$37,452,000 \$0 Bond Financing: **Total Project Cost** \$44,916,255 TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	965 /	0338-02-032	2	STIF	PRevision Date:		FY <mark>2025</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTR	RICT \$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4, SW_ROW
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	D 4-LANES DIV	/IDED		

Add R Phase with federal funds: SW_ROW \$21,181,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,490,442	Phases:	1			0,		Funding
Right Of Way:	\$21,180,000	\$112,821,675	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,641,675	\$112,021,075	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		SW_ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397			+2.,	÷*		+ •	<i> </i>
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,797,349		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	965 /	0338-02-032		STIF	PRevision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH	С	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$91,640,675
STREET:	SH 105					FUNDING CATEGORY: 2,4	
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU		N FROM 2 T	O 4-LANES DIV	/IDED		

Project History :

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$4,490,393 Phases: Funding Local Contribution Right Of Way: \$21,180,000 By Category Funding Category Federal State Local \$91,640,675 Construction: \$91,640,675 2-METRO-TMA \$65,311,999 \$16,328,000 \$0 \$81,639,999 \$0 Construction Engineering: \$3,665,627 4-ST-WIDE \$8,000,541 \$2,000,135 \$0 \$0 \$10,000,676 Contingencies: \$9,164,068 Indirects: \$4,655,346 Funding by share: \$73,312,540 \$18,328,135 \$0 \$0 \$91,640,675 \$0 Bond Financing: Total Project Cost \$134,796,109 TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	967 /	3538-01-034	ł	STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663
STREET:	SH 242					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1488					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	MULTIPLE IN	TERSECTION IM	IPROVEMENT	rs, shoulder if	MPROVEMENTS, A	AND DRAINAGE IMPROVEMENTS	

Project History: Amendment # NOV-2022- 2022-11-18 Project scope change after coordination with local government (The Woodlands Township) and neighborhood. New Project Description to "MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS". 100% State Funded.

Remarks:

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,890,501	Phases:				87	Local Contribution	Funding
Right Of Way:	\$0	\$38,581,663	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$38,581,663	\$30,301,003	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267							
Contingencies:	\$3,858,166		Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Indirects:	\$1,959,948		1					
Bond Financing:	\$0							
Total Project Cost	\$47,833,546							
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	967 /	3538-01-034	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663
STREET:	SH 242					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1488					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 4-LA	ANES TO 6-LANE	S DIVIDED		

Project History : Amendment# MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$1,890,501 Phases: Funding Local Contribution Right Of Way: \$0 By Category Federal State Funding Category Local \$38,581,663 \$38,581,663 Construction: 2-METRO-TMA \$0 \$38,581,663 \$0 \$38,581,663 \$0 Construction Engineering: \$1,543,267 Contingencies: \$3,858,166 Funding by share: \$0 \$38,581,663 \$0 \$0 \$38,581,663 \$1,959,948 Indirects: Bond Financing: \$0 Total Project Cost \$47,833,546 TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSI	981 /	0188-09-040)	STIP I	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DIST	RICT	\$71,016,380
STREET:	FM 723					FUNDING CATEGORY:	2, SW_ROW	
LIMITS FROM:	FM 1093					VOC:	kg/da	у
LIMITS TO:	s of beadle	ELN				NOx:	kg/da	y
TIP DESCRIPTION :	WIDEN FRO	M 2-LANE TO 4-	LANES DIVID	DED				

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: SW_ROW \$18,016,380 (Fed \$16,606,742 and Local \$1,409,638) per TxDOT-ROW Division policy

Remarks:

Total Project Cost	nformation:	Cost of Approved		Aut	horized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$2,597,000	Phases:			5	, ,,	Local	Funding
Right Of Way:	\$18,016,380	\$71.016.380	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$53,000,000	\$71,010,300	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$2,120,000		SW_ROW	\$16,606,742	\$0	\$1,409,638	\$0	\$18,016,380
Contingencies:	\$5,300,000				·			
Indirects:	\$2,692,400		Funding by share:	\$16,606,742	\$53,000,000	\$1,409,638	\$0	\$71,016,380
Bond Financing:	\$0							
Total Project Cost	\$83,725,780							
			TDC: 0					

MPOID / CSJ	981 /	0188-09-040)	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 723					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	s of beadle	E LN				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2-LANE TO 4-	LANES DIVID	DED			

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

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Remarks:

Total Project Cost Information: Cost of

	intormación.	Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,597,000	Phases:	1					Funding
Right Of Way:	\$24,000,000	\$53,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$53,000,000	<i></i>	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$2,120,000			÷*	400,000,000	+•		+,
Contingencies:	\$5,300,000		Funding by share:	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Indirects:	\$2,692,400		1					
Bond Financing:	\$0		1					
Total Project Cost	\$89,709,400							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	6056 /	0271-04-070)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTR	RICT \$275,861,692
STREET:	IH 10 W					FUNDING CATEGORY:	12,4, SW_ROW
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	O 10 LANE (AD	D 2 MANAGED LAN	es and 2 general purpose	E LANES)

Add R Phase with federal funds: SW_ROW \$27,895,500 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	- - 	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$11,582,786	Phases:	1				Local	Funding
Right Of Way:	\$27,895,500	\$275,861,692	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$236,383,406	\$275,001,072	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Contingencies:	\$34,796,619		SW_ROW	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Indirects:	\$12,596,683			+,	÷*		÷*	<i>q,</i>
Bond Financing:	\$0		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
Total Project Cost	\$333,173,642		1 1 1					
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	6056 /	0271-04-070		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O I0 LANE (AD	D 2 MANAGED LAN	es and 2 general purpose lanes)

Project History : Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.***

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$12,150,343	Phases:	1			Funding		
Right Of Way:	\$0	\$247,966,192	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	. , ,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	• • •	• / /		\$0	• • •
Contingencies:	\$24,796,619			\$35,800,154	\$8,950,039	\$0	Ф О	\$44,750,193
Indirects:	\$12,596,683		Funding by share:	\$198,372,953	\$49,593,239	\$0	\$0	\$247,966,192
Bond Financing:	\$0		i unung by share.	\$170,372,733	ф т 7,373,237	φυ	φυ	\$2 1 7,700,172
Total Project Cost	\$307,428,485							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION MPOID / CSI 7706 / 0338-07-019 **STIP Revision Date:** FY 2025 DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST CSJ 0338-07-019 SH 105 С NONE TXDOT HOUSTON DISTRICT \$32,560,000 Houston Montgomery FUNDING CATEGORY: 2 SH 105 STREET: kg/day VOC: LIMITS FROM: SAN JACINTO C/L kg/day LIMITS TO: NOx: LIBERTY C/L TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED -----

Project History : Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2025 due to railroad agreement.***

Remarks:

Total Project Cost	Total Project Cost Information:			Authorized Funding by Category/Share:							
Preliminary Engineering:	\$1,595,440	Approved Phases:					Local	Funding			
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$32,560,000	\$32,500,000	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000			
Construction Engineering:	\$1,302,400		1								
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000			
Indirects:	\$1,654,048		1								
Bond Financing:	\$0										
Total Project Cost	\$41,092,208										
			TDC: 0								

OLD VERSION	
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MPOID / CSJ	7706 / 0338-07-019			STIP I	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000	
STREET:	SH 105					FUNDING CATEGORY: 2		
LIMITS FROM:	SAN JACINT	D C/L				VOC:	kg/day	
LIMITS TO:	LIBERTY C/L					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	0 4 LANE DIVIDE	Ð			

Project History :

Total Project Cost I	nformation:	Cost of Approved		Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,595,440	Phases:	1					Funding
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,560,000	,,	2-METRO-TMA	\$26.048.000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,302,400			4_0,0.0,000	<i>40,012,000</i>	+-	+-	<i>40-,000,000</i>
Contingencies:	\$3,256,000		Funding by share:	\$26.048.000	\$6,512,000	\$0	\$0	\$32,560,000
Indirects:	\$1,654,048			• • • • • • • • •	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			•• •• •• ••
Bond Financing:	\$0		1					
Total Project Cost	\$41,092,208							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION MPOID / CSI 10144 / 0978-02-053 **STIP Revision Date:** FY 2024 DISTRICT COUNTY YOE COST CSJ HWY PHASE CITY **PROJECT SPONSOR** 0978-02-053 C:R TEXAS CITY TXDOT HOUSTON DISTRICT \$14,800,000 Houston Galveston FM 646 FUNDING CATEGORY: 2, 4, SW ROW STREET: FM 646 kg/day VOC: LIMITS FROM: FM 3436 LIMITS TO: NOx: kg/day SH 146 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2-year letting schedule.

Remarks:

Total Project Cost I	Total Project Cost Information:			Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$686,000	Phases:	1		Local	Funding		
Right Of Way:	\$800,000	\$14,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,000,000	\$14,000,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$700,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Contingencies:	\$1,400,000		SW_ROW	\$800.000	\$0	\$0	\$0	\$800,000
Indirects:	\$711,200			4000,000	÷*		÷*	4000,000
Bond Financing:	\$0		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
Total Project Cost	\$18,297,200							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT	\$14,800,000
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999	
LIMITS FROM:	FM 3436					VOC:		kg/day
LIMITS TO: TIP DESCRIPTION :	SH 146 WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	D		NOx:		kg/day

Project History : Amendment # OCT-2022 2022-10-28 Update programmed Cat-2 funding and add Cat-4 and federal R Phase funds: SW_ROW \$800,000 due to requirements of TxDOT-ROW Division switching from State funds for ROW to reflect the approved 2023 UTP. internal **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Auti	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$686,000	Phases:	 			Funding		
Right Of Way:	\$800,000	\$14,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,000,000	, ,,	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$700,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Contingencies:	\$1,400,000		1	• • •	• • •			• • •
Indirects:	\$711,200		SW_ROW	\$800,000	\$0	\$0	\$0	\$800,000
Bond Financing:	\$0		¹ Eunding by shares	¢12.000.000	¢2.000.000	* 0	¢0	¢14.000.000
Total Project Cost	\$18,297,200		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	10334 /	0271-05-025		STIP F	Revision Date:		FY <mark>2024</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$133,569,101
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,1, SW_ROW
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	/ HARRIS COUN	TY LINE			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	FROM 6 T	O 10 LANES (ADI	D 2 MANAGED LAN	ES AND 2 GENERAL PURPOS	se lanes)

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule Add R Phase with funds: SW_ROW \$207,821 (Fed \$162,994; State \$40,749; Local \$4,078) per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Total Project Cost Information:			Au	thorized Funding by	v Category/Sha	ire:	
Preliminary Engineering:	\$6,220,219	Approved Phases:	1		,8,	Local	Funding	
Right Of Way:	\$207,821	\$133,569,101	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$127,141,061	\$133,307,101	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$5,334,451		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$13,336,128		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Indirects:	\$6,774,753		SW ROW	\$162,994	\$40,749	\$4,078	-	• • •
Bond Financing:	\$0			\$162,774	\$40,747	\$4,078	\$0	\$207,821
Total Project Cost	\$159,014,433		Funding by share:	\$106,852,018	\$26,713,005	\$4,078	\$0	\$133,569,101
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	10334 /	0271-05-025	5	STIP F	Revision Date	2:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	С		TXDOT HOUSTON DISTRICT	\$133,361,280
STREET:	IH 10 W					FUNDING CATEGORY: 4,12,1	
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	/ HARRIS COUN	TY LINE			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU		N FROM 6 T	o 10 lanes (adi	D 2 MANAGED LA	ANES AND 2 GENERAL PURPOSE LANES	;)

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cats 4, 12, 1 funding.

Total Project Cost	Information:	Cost of Approved	 ! !	Δu t	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$6,534,703	Phases:				Category/Shar		Funding
Right Of Way:	\$0	\$133,361,280	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$133,361,280	····	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$5,334,451		12-STRATEGIC	• • •	• • •			\$20,000,000
Contingencies:	\$13,336,128		1	\$16,000,000	\$4,000,000	\$0	\$0	• • •
Indirects:	\$6,774,753		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Bond Financing:	\$0		Funding by share:	¢107700.004	\$26.672.256	¢0	¢0	\$133.361.280
Total Project Cost	\$165,341,315		Funding by share:	\$106,689,024	\$26,672,256	\$0	\$0	\$133,361,280
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4, SW_ROW
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO:	FM 3436					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	D			

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraintin the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding	by Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$1,172,575	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$23,930,092	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Construction Engineering:	\$957,204		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Contingencies:	\$2,393,009		SW_ROW	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Indirects:	\$1,215,649		1	+ -,,		• • • • • • • • •	••	4 .,,
Bond Financing:	\$0		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
Total Project Cost	\$39,069,528							
			TDC: 0					

OLD VERSION FY 2023 MPOID / CSJ 10920 / 3049-01-023 **STIP Revision Date:** DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST 3049-01-023 FM 646 C:R LEAGUE CITY TXDOT HOUSTON DISTRICT \$33,331,092 Galveston Houston FUNDING CATEGORY: 2,4,9999 STREET: FM 646

VOC:

NOx:

LIMITS TO: FM 3436 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

FM 1266

Project History : Amendment # OCT-2022 2022-10-28 Update programmed funding to reflect 2023 UTP.

Remarks:

LIMITS FROM:

Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: \$1,172,575 Phases: Funding Local Contribution By Category Right Of Way: \$9,401,000 Federal State Local Funding Category \$33,331,092 Construction: \$23,930,092 2-METRO-TMA \$17,774,331 \$4,443,583 \$0 \$0 \$22,217,914 Construction Engineering: \$957,204 4-ST-WIDE \$1,369,742 \$342,436 \$0 \$0 \$1,712,178 \$2,393,009 Contingencies: SW_ROW \$8,401,000 \$1,000,000 \$0 \$9,401,000 \$0 Indirects: \$1,215,649 Bond Financing: \$0 Funding by share: \$27,545,073 \$4,786,019 \$1,000,000 \$0 \$33,331,092 Total Project Cost \$39,069,528 TDC: 0

kg/day

kg/day

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	12760 /	0912-31-305		STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$14,041,693
STREET:	CR 59					FUNDING CATEGORY: 7	
LIMITS FROM:	CR 48					VOC:	kg/day
LIMITS TO:	KIRBY DR					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	I FROM 2	to 4 lanes divid	ED		

Project History: Amendment # NOV-2022- 2022-11-18 Increase funding to cover low bid amount of \$11,233,354 Federal and \$2,808,339 match which increased over estimated amount due to inflation of material and labor costs.*** Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$688,043	Phases:	1		U	, , ,	Local	Funding
Right Of Way:	\$0	\$14,041,693	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,041,693	\$17,071,075	7-STBG	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693
Construction Engineering:	\$702,085							
Contingencies:	\$1,404,169		Funding by share:	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693
Indirects:	\$713,318		1					
Bond Financing:	\$0							
Total Project Cost	\$17,549,308							
			TDC: 0					

MPOID / CSJ	12760 /	0912-31-305		STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$11,838,000
STREET:	CR 59					FUNDING CATEGORY: 7	
LIMITS FROM:	CR 48					VOC:	kg/day
LIMITS TO:	KIRBY DR					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2	to 4 lanes divid	ED		

Project History :

Remarks:

Total Project Cost Information: Cost of

Pueliminen Engineering	¢500.040	Approved Phases:	1	Author	ized Funding b	y Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$580,062 \$0	\$11,838,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$11,838,000		7-STBG	\$8,112,300	\$0	\$3,725,700	\$0	\$11,838,000
Construction Engineering:	\$591,900			,,,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,		+ -,,	• •	1 ,,
Contingencies:	\$1,183,800		Funding by share:	\$8,112,300	\$0	\$3,725,700	\$0	\$11,838,000
Indirects:	\$601,370			• / /		• / /		• • •
Bond Financing:	\$0							
Total Project Cost	\$14,795,132							
			TDC: 0					

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2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	13864 /	0271-06-117	,	STIP F	Revision Date:		FY <mark>2024</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$14,127,000
STREET:	IH 10 W					FUNDING CATEGORY:	4, SW_ROW
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AN	ND WIDEN FROM	1 10 MAIN L	ANES TO 10 MAII	N AND 2 MANAGE	d lanes	

Add R Phase with federal funds: SW_ROW \$2,375,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$575,848	Phases:					Local	Funding
Right Of Way:	\$2,375,000	\$14,127,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$11,752,000	ş14,127,000	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$587,600		SW_ROW	\$2,375,000	\$0	\$0	\$0	\$2,375,000
Contingencies:	\$1,175,200				·	· · ·		
Indirects:	\$597,002		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000
Bond Financing:	\$0							
Total Project Cost	\$17,062,650							
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	13864 /	0271-06-117	,	STIP F	Revision Date	2:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	С		TXDOT HOUSTON DISTRICT	\$11,752,000
STREET:	IH 10 W					FUNDING CATEGORY: 4	
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	mason rd					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AN	ID WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	N AND 2 MANAG	GED LANES	

Project History : Amendment # MAY-2022 2022-05-22 Program in 2023 TIP with the cat 4 funding

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$575,848 Phases: Funding Local Contribution Right Of Way: \$0 By Category Funding Category Federal State Local \$11,752,000 Construction: \$11,752,000 4-ST-WIDE \$9,401,600 \$2,350,400 \$0 \$0 \$11,752,000 Construction Engineering: \$587,600 Contingencies: \$1,175,200 Funding by share: \$9,401,600 \$2,350,400 \$0 \$0 \$11,752,000 Indirects: \$597,002 Bond Financing: \$0 Total Project Cost \$14,687,650 TDC: 0

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2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	15490 /	0500-01-153	}	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-153	IH 45	С	GALVESTON	CITY OF GALVESTON	\$8,000,000
STREET:	IH 45 S					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	61ST ST/SH 3	342				NOx:	kg/day
TIP DESCRIPTION :						ONSTRUCTION INCLUDES ONE LAI NE AT-GRADE FROM IH 45 EB TO 6	

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with the Local funding.

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	····	
Preliminary Engineering:	\$392,000	Phases:						Funding
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,000,000		3-LOCAL CONT	\$0	\$0		\$8,000,000	\$8,000,000
Construction Engineering:	\$400,000		1	Ψ0	Ψ0		40,000,000	40,000,000
Contingencies:	\$800,000		Funding by share:	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Indirects:	\$406,400			• •			1-,,	1-,,
Bond Financing:	\$0							
Total Project Cost	\$9,998,400							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	16348 /	0027-08-180)	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0027-08-180	US 90A	C:R	NONE	TXDOT HOUSTON DIST	RICT	\$35,958,232
STREET:	US 90A					FUNDING CATEGORY:	2, SW_ROW	
LIMITS FROM:	AT SH 99					VOC:	kg/da	у
LIMITS TO:	-					NOx:	kg/da	y
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPAR	ATION AND	INTERSECTION				

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase and Federal funds: SW_ROW \$7,000,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$1,418,953	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$28,958,232	\$35,958,232	2-METRO-TMA	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Construction Engineering:	\$1,158,329		SW_ROW	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Contingencies:	\$2,895,823				·			
Indirects:	\$1,471,078		Funding by share:	\$30,166,586	\$5,791,646	\$0	\$0	\$35,958,232
Bond Financing:	\$0		1					
Total Project Cost	\$42,902,416							
			TDC: 0					

MPOID / CSJ	16348 /	0027-08-180)	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-180	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$28,958,232
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	AT SH 99					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPAR	ATION AND	INTERSECTION	IMPROVEMENTS		

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Remarks:

Total Project Cost Information: Cost of

Total Troject Cost		Approved		Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,418,953	Phases:	1		0,	0,		Funding
Right Of Way:	\$0	\$28,958,232	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$28,958,232	<i><i><i>v</i>=0,700,202</i></i>	2-METRO-TMA	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Construction Engineering:	\$1,158,329		1	<i>q</i> 25,100,500	45,771,010	4 0	+-	<i>\</i>
Contingencies:	\$2,895,823		Funding by share:	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Indirects:	\$1,471,078			• • •	• , ,			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$35,902,416							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	17045 /	2941-02-054	4	STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	2941-02-054	FM 2920	C:R	TOMBALL	TXDOT HOUSTON DIST	RICT	\$1,889,155
STREET: LIMITS FROM:	FM 2920 SH 249					FUNDING CATEGORY: VOC:	5, SW_ROW 0.02 kg/day	,
LIMITS TO: TIP DESCRIPTION :	WILLOW ST					NOx: IPMENT CURRENTLY EXIST	0.07 kg/day	1

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: SW_ROW \$518,155 per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$67,179	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$518,155 \$1,371,000	\$1,889,155	5-CMAQ	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Construction Engineering:	\$82,260		SW_ROW	\$518,155	\$0	\$0	\$0	\$518,155
Contingencies:	\$137,100							
Indirects:	\$69,647		Funding by share:	\$1,614,955	\$274,200	\$0	\$0	\$1,889,155
Bond Financing:	\$0		1					
Total Project Cost	\$2,245,341							
			TDC: 0					

MPOID / CSJ	17045 /	2941-02-054	1	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-054	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000
STREET:	FM 2920					FUNDING CATEGORY: 5	
LIMITS FROM:	SH 249					VOC:	0.02 kg/day
LIMITS TO:	WILLOW ST					NOx:	0.07 kg/day

Project History :

Remarks:

Total Project Cost Information:

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$67,179	Phases:	1		5,	0,		Funding
Right Of Way:	\$0	\$1,371,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,371,000	, , , , , , , , , , , , , , , , , , , ,	5-CMAQ	\$1.096.800	\$274.200	\$0	\$0	\$1,371,000
Construction Engineering:	\$82,260			4.,0.0,000	+ =: .,=••	+-		+ .,
Contingencies:	\$137,100		Funding by share:	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Indirects:	\$69,647			• • •	• /			• • •
Bond Financing:	\$0							
Total Project Cost	\$1,727,186							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

17047 /	0912-72-365	;	STIP F	Revision Date:		FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0912-72-365	CS	C:E(REVIEW)	HOUSTON	CITY OF HOUSTON	\$4,031,000
HOUSTON (CBD				FUNDING CATEGORY:	5
VA					VOC:	0.13 kg/day
VA					NOx:	0.53 kg/day
		MATED P	ARKING GUIDANC	CE SYSTEM (AGPS)	INCLUDING DYNAMIC MESSA	AGE SIGNS AND
	I 7047 / COUNTY Harris HOUSTON (VA VA IMPLEMENTA	I7047 / 0912-72-365 COUNTY CSJ Harris 0912-72-365 HOUSTON CBD VA VA VA VA	I7047 / 0912-72-365 COUNTY CSJ HWY Harris 0912-72-365 CS HOUSTON CBD VA VA VA VA IMPLEMENTATION OF AUTOMATED PARA	STIP I COUNTY CSJ HWY PHASE Harris 0912-72-365 CS C:E(REVIEW) HOUSTON CBD VA VA VA VA VA IMPLEMENTATION OF AUTOMATED PARKING GUIDANC	STIP Revision Date: COUNTY CSJ HWY PHASE CITY Harris 0912-72-365 CS C:E(REVIEW) HOUSTON HOUSTON CBD VA VA VA VA VA IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) VA	STIP Revision Date: COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0912-72-365 CS C:E(REVIEW) HOUSTON CITY OF HOUSTON HOUSTON CBD VA FUNDING CATEGORY: VOC: VA VA NOX: NOX: IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESS/ NOX:

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Total Project Cost Ir	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$197,519	Phases:	1			, ,		Funding
Right Of Way:	\$0	\$4,031,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,031,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5-CMAQ	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Construction Engineering:	\$241,860			\$5,22 i,000	40	4000,200	+-	4 ., 65 ., 66
Contingencies:	\$403,100		Funding by share:	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Indirects:	\$204,775			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1 ,		• , ,
Bond Financing:	\$0							
Total Project Cost	\$5,078,254							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION							
MPOID / CSJ	17087 /	1685-01-10	7	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Harris	1685-01-107	FM 1960	C:R	HOUSTON	CITY OF HOUSTON - PA & RECREATION DEPARTM		\$8,380,000
STREET:	FM 1960					FUNDING CATEGORY:	9, SW_ROW	
LIMITS FROM:	MILLS RD					VOC:	kg/da	Ý
LIMITS TO:	SH 249					NOx:	kg/da	y
TIP DESCRIPTION :	CONSTRUC	T SHARED USE F	PATH					

Project History : Amendment # NOV-2022- 2022-11-18 TELUS update. Project is Grouped and R Phase has already been added in TxC. SW_ROW \$7,380,000 (Fed \$6,668,500 and Local \$711,500) per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding b	y Category/Sha	re:	
Preliminary Engineering:	\$49,000	Phases:			U	, ,,	Local	Funding
Right Of Way:	\$7,380,000	\$8,380,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,000,000	\$0,500,000	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$50,000		SW_ROW	\$6,668,500	\$0	\$711,500	\$0	\$7,380,000
Contingencies:	\$100,000							
Indirects:	\$50,800		Funding by share:	\$7,468,500	\$200,000	\$711,500	\$0	\$8,380,000
Bond Financing:	\$0							
Total Project Cost	\$8,629,800							
			TDC: 0					

TY PROJECT SPONSOR YOE COST STON CITY OF HOUSTON - PARKS & amp; RECREATION DEPARTMENT \$1,000,000
· · · · · · · · · · · · · · · · · · ·
FUNDING CATEGORY: 9
VOC: kg/day
NOx: kg/day
-

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$49,000	Phases:	1		5,	0,		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,000,000	,,,.	9-TASA	\$800.000	\$200.000	\$0	\$0	\$1,000,000
Construction Engineering:	\$60,000			+	, ,,,,,		• •	1 ,,
Contingencies:	\$100,000		Funding by share:	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Indirects:	\$50,800		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,259,800							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION MPOID / CSJ 17110 / 0111-03-059 **STIP Revision Date: FY 2023** DISTRICT COUNTY PHASE PROJECT SPONSOR YOE COST CSJ HWY CITY 0111-03-059 FM 521 C:R ARCOLA FORT BEND COUNTY \$117,238,894 Houston Fort Bend FUNDING CATEGORY: 2, SW ROW STREET: FM 521 VOC: kg/day LIMITS FROM: SH 6 NOx: LIMITS TO: kg/day FM 2234 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: SW_ROW \$6,559,448 per TxDOT-ROW Division policy. Also increase construction phase funds due to inflation.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	thorized Funding b	y Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$5,178,293 \$6,559,448	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$110,679,446	\$117,238,894	2-METRO-TMA	\$88,543,557	\$22,135,889	\$0	\$0	\$110,679,446
Construction Engineering:	\$4,227,178		SW_ROW	\$5,903,503	\$0	\$655,945	\$0	\$6,559,448
Contingencies:	\$10,567,945							
Indirects:	\$5,368,516		Funding by share:	\$94,447,060	\$22,135,889	\$655,945	\$0	\$117,238,894
Bond Financing:	\$0							
Total Project Cost	\$142,580,826		1					
			TDC: 0					

MPOID / CSJ	17110/	0111-03-059)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	С	ARCOLA	FORT BEND COUNTY	\$82,233,032
STREET:	FM 521					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	FM 2234					NOx:	kg/day
TIP DESCRIPTION :		JCT AND WIDE NTS AND PEDES			h raised medians	, INTERSECTION IMPROVEMENTS, SI	GNAL

Project History: Amendment # AUG-2022- 2022-08-26 Add to FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.***

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,029,419	Phases:						Funding
Right Of Way:	\$0	\$82,233,032	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$82,233,032	<i>+,,</i>	2-METRO-TMA	\$65,786,426	\$16.446.606	\$0	\$0	\$82,233,032
Construction Engineering:	\$3,289,321			<i>400,700,120</i>	<i>Q</i> 10,110,000	4 0	+-	<i>+</i> ,,
Contingencies:	\$8,223,303		Funding by share:	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Indirects:	\$4,177,438		1	• / /	• , ,			• / /
Bond Financing:	\$0		1					
Total Project Cost	\$101,952,513							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	17122/	0976-03-109)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTR	RICT \$13,390,000
STREET:	FM 518					FUNDING CATEGORY:	5, SW_ROW
LIMITS FROM:	PALOMINO	DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSPC	DRT ST				NOx:	1.04 kg/day
TIP DESCRIPTION :	CONSTRUC	T 10 FOOT WID	E SHARED PA	ATH WITH INT	ERSECTION IMPROV	EMENTS AND PEDESTRIAN C	CROSSINGS

Change sponsor from City of League City to TXDOT Houston District.***

Remarks:

Total Project Cost	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$504,700	Phases:	1		• •	• •	Local	Funding
Right Of Way:	\$3,090,000	\$13,390,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$10,300,000	\$13,370,000	5-CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000		SW_ROW	\$3,090,000	\$0	\$0	\$0	\$3,090,000
Contingencies:	\$1,030,000				•			• • •
Indirects:	\$523,240		Funding by share:	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000
Bond Financing:	\$0		1					
Total Project Cost	\$15,962,940							
			TDC: 0					

MPOID / CSJ	17122 /	0976-03-109)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$10,300,000
STREET:	FM 518					FUNDING CATEGORY: 5	
LIMITS FROM:	PALOMINO	DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSPC	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION :	CONSTRUC	T 10 FOOT WID	E SHARED PA	ATH WITH INT	ERSECTION IMPROV	EMENTS AND PEDESTRIAN CRC	SSINGS

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: \$504,700 Preliminary Engineering: Phases: Funding Local Contribution Right Of Way: \$0 By Category \$10,300,000 Funding Category Federal State Local \$10,300,000 Construction: 5-CMAQ \$8,240,000 \$2,060,000 \$0 \$10,300,000 \$0 Construction Engineering: \$515,000 \$1,030,000 Contingencies: Funding by share: \$8,240,000 \$2,060,000 \$0 \$0 \$10,300,000 \$523,240 Indirects: Bond Financing: \$0 **Total Project Cost** \$12,872,940 TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY <mark>2024</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$200,717,000
STREET:	IH 610					FUNDING CATEGORY:	2,12, SW_ROW
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (SB-EB; SB-WB; \	VB-NB; EB-NB)		

Add R Phase and federal funds: SW_ROW \$717,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$9,800,000	Phases:	1			0,	Local	Funding
Right Of Way:	\$717,000	\$200.717.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,000,000	\$200,717,000	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000		SW_ROW	\$717,000	\$0	\$0	\$0	\$717,000
Indirects:	\$10,160,000			•••••	÷*		÷*	<i></i>
Bond Financing:	\$0		Funding by share:	\$160,717,000	\$40,000,000	\$0	\$0	\$200,717,000
Total Project Cost	\$248,677,000		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,000,000
STREET:	IH 610					FUNDING CATEGORY: 2,12	
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (SB-EB; SB-WB; \	WB-NB; EB-NB)		

Remarks:

Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: \$9,800,000 Phases: Preliminary Engineering: Funding Local Contribution Right Of Way: \$0 By Category Funding Category Federal State Local \$200,000,000 Construction: \$200,000,000 2-METRO-TMA \$45,200,000 \$11,300,000 \$56,500,000 \$0 \$0 \$8,000,000 Construction Engineering: 12-STRATEGIC \$114,800,000 \$28,700,000 \$0 \$0 \$143,500,000 Contingencies: \$20,000,000 Indirects: \$10,160,000 Funding by share: \$160,000,000 \$40,000,000 \$0 \$0 \$200,000,000 Bond Financing: \$0 **Total Project Cost** \$247,960,000 TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18085 /	0912-73-213	;	STIP	Revision Date:			FY <mark>2025</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNT	ſ	\$115,819,817
STREET:	PELICAN ISL	AND BRIDGE				FUNDING CATEGORY:	7,6,3,3	
LIMITS FROM:	SH 275					VOC:		kg/day
LIMITS TO:	SEAWOLF PH	<₩Y				NOx:		kg/day
TIP DESCRIPTION :	CONSTRUC	T BRIDGE AT NE	W LOCATIO	N				

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding	by Category/Sha	ire:	
Preliminary Engineering:	\$5,675,171	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$115,819,817	\$115,819,817	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,581,982		3-LOCAL CONT	\$0	\$0		\$32.000.000	\$32,000,000
Indirects:	\$5,883,647		3-TMF	-	\$7.500.000	¢0	1 - , ,	• • •
Bond Financing:	\$0			\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817
			TDC: 0					

MPOID / CSJ	18085 /	0912-73-213	}	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET:	PELICAN ISL	AND BRIDGE				FUNDING CATEGORY: 7,6,3,3	
LIMITS FROM:	SH 275					VOC:	kg/day
LIMITS TO:	SEAWOLF PH	<wy< td=""><td></td><td></td><td></td><td>NOx:</td><td>kg/day</td></wy<>				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T BRIDGE AT NE		ON			

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with the Categories 3, 6, and 7 funding.

Total Project Cost	Information:	Cost of Approved	 ! !	Aut	horized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$5,675,171	Phases:	1			-,8,		Funding
Right Of Way:	\$0	\$115,819,817	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$115,819,817	. , ,	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		6-BRIDGE	• • •	-	• / /	-	• • •
Contingencies:	\$11,581,982		1	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Indirects:	\$5,883,647		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Bond Financing:	\$0		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$143,593,409		Funding by share: TDC: 0	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	l						
MPOID / CSJ	18357 /	0912-00-623		STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-623	VA	т	NONE	METRO	\$4,000,000
STREET:	HOUSTON-0	GALVESTON TMA	Ą			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REGIONAL V	ANPOOL & MET	RO STAR V	ANPOOL: FY 202	3-2024		

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$4,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$4,000,000	÷ .,,	7-STBG	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$0			4 ., 000 , 000	+-	+•		÷ .,,
Contingencies:	\$0		Funding by share:	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$0			• / /				• • •
Bond Financing:	\$0		- - 					
Total Project Cost	\$4,000,000							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION 18363 / 0912-00-635 MPOID / CSI **STIP Revision Date: FY 2023** DISTRICT COUNTY PHASE **PROJECT SPONSOR** YOE COST CSJ HWY CITY 0912-00-635 VA NONE METRO \$12,000,000 Houston Multiple Transfer FUNDING CATEGORY: 5 HOUSTON-GALVESTON TMA STREET: 3.41 kg/day VOC: LIMITS FROM: VA LIMITS TO: NOx: 16.50 kg/day VA TIP DESCRIPTION : REGIONAL VANPOOL PROGRAM FY 2023-2024 : PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM Project History : Amendment # NOV-2022 2022-10-18 Add \$4M of federal CMAQ/Cat-5 funding transferred from MPO ID 18357/CSJ 0912-00-623. 2.4M TDCs will be used in lieu of matching funds.

Remarks: Program 2,400,000 TDCs in lieu of local matching funds.

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$12,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$12,000,000	\$12,000,000	5-CMAQ	\$12,000,000	\$0	\$0	\$0	\$12,000,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$12,000,000	\$0	\$0	\$0	\$12,000,000		
Indirects:	\$0									
Bond Financing:	\$0		1							
Total Project Cost	\$12,000,000		1							
			TDC: 2.400.000							

MPOID / CSJ	18363 /	0912-00-635		STIP R	evision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-635	VA	Transfer	NONE	METRO	\$8,000,000
STREET:	HOUSTON-	GALVESTON TMA	Ą			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	3.41 kg/day
LIMITS TO:	VA					NOx:	16.50 kg/day
TIP DESCRIPTION :	REGIONAL V PROGRAM	ANPOOL FY 202	.3-2024 : PRO	OMOTIONAL ACT	IVITIES TO INCR	EASE AWARENESS AND PARTIC	CIPATION IN VANPOOL

Remarks: Program 250,000 TDCs in lieu of local matching funds.

Total Project Cost I	nformation:	Cost of Approved	1	Autho	rized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$8,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$8,000,000		5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$0			40,000,000	+ •	+•	+-	40,000,000
Contingencies:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Indirects:	\$0				-		-	
Bond Financing:	\$0		1					
Total Project Cost	\$8,000,000							
			TDC: 250,000					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18402 /	0271-05-049		STIP F	Revision Date:		FY <mark>2025</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$80,075,000
STREET:	IH 10 W					FUNDING CATEGORY:	12,4, SW_ROW
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	FROM 6 TO	O IO LANE (ADD	2 MANAGED LANE	S AND 2 GENERAL PURPOS	e lanes)

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: SW_ROW \$2,075,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,822,000	Phases:	1			0,	Local	Funding
Right Of Way:	\$2,075,000	\$80,075,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$78,000,000	\$80,075,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Contingencies:	\$7,800,000		SW ROW	\$2,075,000	\$0	\$0	\$0	\$2,075,000
Indirects:	\$3,962,400			4 2,070,000	Ψ*	+•	4 •	φ2,075,000
Bond Financing:	\$0		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
Total Project Cost	\$98,779,400							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18402 /	0271-05-049		STIP I	Revision Date	2:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	С	KATY	TXDOT HOUSTON DISTRICT	\$78,000,000
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU		N FROM 6 T	O I0 LANE (ADD	2 MANAGED LA	NES AND 2 GENERAL PURPOSE LANES)

Project History :

Remarks:

Total Project Cost Information: Cost of

l otal Project Cost I	nformation:	Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,822,000	Phases:	1		0,	υ,	Local	Funding
Right Of Way:	\$0	\$78,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$78,000,000		12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	\$10,572,800	\$2,643,200	-	\$0	\$13,216,000
Contingencies:	\$7,800,000			\$10,572,800	\$2,643,200	\$0	φu	\$13,216,000
Indirects:	\$3,962,400		Funding by share:	\$62,400,000	\$15,600,000	\$0	\$0	\$78,000,000
Bond Financing:	\$0		i unung by share.	\$02,700,000	\$13,000,000	φυ	40	\$78,000,000
Total Project Cost	\$96,704,400							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18515/	0188-09-05	l	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTR	RICT \$74,504,000
STREET:	FM 723					FUNDING CATEGORY:	2,3, SW_ROW
LIMITS FROM:	BEADLE LN					VOC:	kg/day
LIMITS TO:	N OF BRAZO	DS RIVER				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4-LANES		DADWAY			

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase and related funds: SW_ROW \$12,504,000 (Fed \$10,660,000 and Local \$1,844,000) per TxDOT-ROW Division policy

Remarks:

Total Project Cost	nformation:	Cost of Approved	T	Δ	horized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$3,038,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$12,504,000	\$74,504,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL	\$0	\$0		\$5,000,000	\$5,000,000
Contingencies:	\$6,200,000		CONT	\$10,660,000	\$0	\$1,844,000	\$0	\$12,504,000
Indirects:	\$3,149,600		SW ROW		•	• • •	•	. , ,
Bond Financing:	\$0		Funding by share:	\$56,260,000	\$11,400,000	\$1,844,000	\$5,000,000	\$74,504,000
Total Project Cost	\$89,371,600							
			TDC: 0					

MPOID / CSJ	18515/	0188-09-05	l	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	С	NONE	TXDOT HOUSTON DISTRICT	\$62,000,000
STREET:	FM 723					FUNDING CATEGORY: 2,3	
LIMITS FROM:	BEADLE LN					VOC:	kg/day
LIMITS TO:	N OF BRAZO	DS RIVER				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4-LANES	DIVIDED RO	DADWAY			

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2, 3 funding.

Total Project Cost Information:		Cost of Approved	 I I	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,038,000	Phases:	1			Funding		
Right Of Way:	\$0	\$62,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$62,000,000	,.,.,.	2-METRO-TMA	\$45.600.000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL CONT	\$0	\$0		\$5.000.000	\$5,000,000
Contingencies:	\$6,200,000		1	ψυ	ψυ		\$3,000,000	\$3,000,000
Indirects:	\$3,149,600		Funding by share:	\$45,600,000	\$11,400,000	\$0	\$5,000,000	\$62,000,000
Bond Financing:	\$0			φ 15,000,000	φ11,100,000	40	43,000,000	402,000,000
Total Project Cost	\$76,867,600							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	<mark> 8872</mark> /	3510-02-008		STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-008	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$526,400,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	S OF FM 1462	2				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONS	STRUCT 4-LANE	TOLLWAY	WITH INTERCHA	ANGES AND 2 NO	N-CONTINUOUS 2-LANE FRONTAG	e roads

Total Troject Cost mormation.		Cost of Approved		Au	thorized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$25,793,600 \$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$526,400,000	\$526,400,000	3-TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000		Funding by share:	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Indirects:	\$26,741,120		1 1					
Bond Financing:	\$0		l l					
Total Project Cost	\$652,630,720							
			TDC: 0					

	,			STIP Revision				EV
MPOID / CSJ	1			FY				
DISTRICT CO	OUNTY	CSJ	HWY PH	IASE CIT	FY F	PROJECT SPON	SOR	YOE COS
STREET:					FUN	DING CATEGC	DRY:	
LIMITS FROM:					VOC:		kį	g/day
LIMITS TO: TIP DESCRIPTION :					NOx:		kį	g/day
Project History :								
Remarks:								
Total Project Cost Inf	formation:	Cost of Approved Phases:		Autho	rized Funding by	Category/Sha	re:	
Total Project Cost Inf Preliminary Engineering:	formation:	Approved						Funding By Category
Total Project Cost Inf	formation:	Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction:	formation:	Approved						
Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction:	formation:	Approved	Funding Category Funding by share:	Federal	State	Local	Local Contribution	By Category
Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	formation:	Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	formation:	Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$(
Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	formation:	Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0

Matt Hanks, J.D., P.E. COUNTY ENGINEER

> (979) 864-1265 *Office* (979) 864-1270 *Fax*



Trey Haskins, P.E., CFM ASST. COUNTY ENGINEER

Karen McKinnon, P.E. ASST. COUNTY ENGINEER

BRAZORIA COUNTY ENGINEERING

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515 www.brazoriacountytx.gov

August 3, 2022

Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: Brazoria County – County Road 59 From County Road 48 to Kirby Drive (CSJ 0912-31-305) Request for TIP amendment

Dear Mr. Raborn,

Brazoria County opened bids for CR 59 Widening Project from CR 48 to Kirby Drive on July 18, 2022. Two contractors chose to submit bids for the project. The low bidder was SER Construction Partners, LLC in the amount of \$14,041,693.02. After thorough review of their unit prices, Brazoria County has determined it is a good and balanced bid. This bid from SER is \$2,203,693.02 over the approved TIP amount.

In May 2021, a TIP amendment was approved to increase the construction funds to \$11,838,000 and adjust the letting date to March 2022. This cost for the construction was based off the 90% plan set and the 1st quarter of 2021 TxDOT average bid prices. Material and labor costs for all construction items have continued to increase dramatically due to unpredictable inflation. Therefore, Brazoria County is requesting more funding to cover this increase in construction cost.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date to July 2022 and construction funding amount to \$14,041,693.02

Please consider these requests and feel free to contact me if you have any questions.

Sinderely

Maty Hanks, JD, PE Brazonia County Engineer

H-GAC Transportation Development Credits Application

Contact Information

Name Alan Clark Phone Number 713-615-6340

Project Information

MPOID

18363

Sponsor Name

TIP Project Description

This project will provide funding for the marketing and incentives offered to users of the Regional Vanpool Program for a period of two years. This includes rider and employer recruitment, vanpool lease incentives, marketing, guaranteed ride home support, and any needed administrative support for grant management and reporting.

Federal Cost	TDC Request
\$12,000,000	2,400,000
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The Transportation Policy Council has supported the Regional Vanpool Program with TDCs to facilitate regional delivery of this service across the eight county MPO (and non-attainment) area.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

This application is consistent with TDC support provided for past Congestion Mitigation/Air quality grants funding the Regional Vanpool Program.

Date Submitted

09/30/2022

alan.clark@ridemetro.org

E-Mail Address

Metropolitan Transit Authority of Harris County