

H-GAC 2019-2022 TIP and 2040 RTP
December 2018 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				STIP?	Funding (M)		Scope	Schedule		
					Fed/State	Local				
451 3510-04-055	FORT BEND COUNTY (FOR)	SH 99 (CINCO RANCH ..., WESTHEIMER P...) ADD 2 LANE SOUTH BOUND FRONTAGE ROAD	R	Non-STIP	<input type="checkbox"/>	-0-	-0-	Cat. only	<input type="checkbox"/>	
455 3510-04-054	FORT BEND COUNTY (FOR)	SH 99 (S FRY ROAD, FM 1093) ADD 2 LANE SOUTH BOUND FRONTAGE ROAD	R	Non-STIP	<input type="checkbox"/>	-0-	-0-	Cat. only	<input type="checkbox"/>	
652	FORT BEND COUNTY (FOR)	LAKE OLYMPIA PKW... (FORT BEND PA..., CHIMNEY ROCK...) CONSTRUCT 4-LANE UNDIVIDED ROAD	R	Non-STIP	<input type="checkbox"/>	-0-	-0-	Cat. Only	<input type="checkbox"/>	
7641 0912-00-560	CITY OF PEARLAND (BRA)	CLEAR CREEK TRAI... (UH CLEAR LAK..., N OF HUGHES ...) CONSTRUCT 10 FT MULTIUSE TRAIL	P/B	Non-STIP	<input type="checkbox"/>	-0-	-0-	TPC only	<input type="checkbox"/>	
9403	CITY OF GALVESTON (GAL)	61ST ST (BROADWAY ST/..., HARBORSIDE D...) 61st Street 4-LANE extension to Harborsi...	R	Non-STIP	<input type="checkbox"/>				<input type="checkbox"/>	FY 2019 TO FY 2022.
11562 0188-02-036	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (S OF NEEDVIL..., BRAZORIA C/L) WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU...	R	Non-STIP	<input checked="" type="checkbox"/>	-0-	-0-	Cat. Only	<input type="checkbox"/>	
14727 0912-00-476	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION...	AQ	Non-STIP	<input type="checkbox"/>			TDCs only	<input type="checkbox"/>	
16088 0912-00-500	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) COMMUTE SOLUTIONS STAFF AND OUTREACH (C...	AQ	Non-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/>	Description only. Delay FY 2019 to FY 2020.
16340 0502-01-217	TXDOT HOUSTON DISTRICT (HAR)	SH 225 (AT SL 8,) CONSTRUCT 4 DIRECT CONNECTORS (SH 225 WB...	R	Non-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/>	Description only.
17041 0050-06-093	TXDOT HOUSTON DISTRICT (HAR)	US 290 (AT CYPRESS P...,) CONSTRUCT RAMP PROVIDING ACCESS TO THE U...	R	Non-STIP	<input checked="" type="checkbox"/>	(\$1.6)	(\$0.4)		<input checked="" type="checkbox"/>	Description only.
17082 0912-00-543	CITY OF PEARLAND (BRA)	MYKAWA RD (BW 8, FM 518) ROW ACQUISITION FOR WIDENING TO 4-LANE D...	R	Non-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/>	Description only.
17138 0912-00-566	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) TRAVEL DEMAND MANAGEMENT, RIDESHARING PL...	AQ	Non-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/>	Description only.
17149 0912-72-536	HARRIS COUNTY (HAR)	INDEPENDENCE PKW... (SOUTH LANDIN..., NORTH LANDIN...) REHABILITATION OF EXISTING FERRY AND BER...	O	Non-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/>	CSJ change only.

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

December 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

451 (3510-04-055)	455 (3510-04-054)	652 (NA)	7641 (0912-00-560)
9403 (NA)	11562 (0188-02-036)	14727 (0912-00-476)	16088 (0912-00-500)
16340 (0502-01-217)	17041 (0050-06-093)	17082 (0912-00-543)	17138 (0912-00-566)
17149 (0912-72-536)			

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2 projects	6 projects	2 projects
*Notes:		<i>Descriptions & CSJ only</i>	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

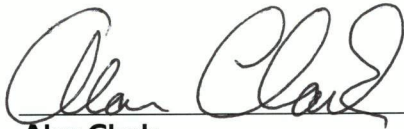
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

12/21/18
Date


Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

12/21/2018
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 451/3510-04-055

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	C	NONE	FORT BEND COUNTY	\$4,000,000

STREET: SH 99
 LIMITS FROM: CINCO RANCH BLVD
 LIMITS TO: WESTHEIMER PKWY
 TIP: ADD 2 LANE SOUTH BOUND FRONTAGE ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 451
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #DEC-2018A - 12/21/18 - Change match category from 'Local' to 'Local Contribution' to satisfy FHWA STIP exception comment.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$196,000								
Right Of Way: ---								
Construction: \$4,000,000	\$4,000,000	3-LOCAL CONT:	---	---	---	---	\$4,000,000	\$4,000,000
Construction Engineering: \$240,000		Funding by Share:	---	---	---	---	\$4,000,000	\$4,000,000
Contingencies: \$400,000								
Indirects: \$203,200								
Bond Financing: ---								
Total Project Cost: \$5,039,200								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 451/3510-04-055

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	C	NONE	FORT BEND COUNTY	\$4,000,000

STREET: SH 99
 LIMITS FROM: CINCO RANCH BLVD
 LIMITS TO: WESTHEIMER PKWY
 TIP: ADD 2 LANE SOUTH BOUND FRONTAGE ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 451
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$196,000	\$4,000,000	3-LOCAL:					---	\$4,000,000
Right Of Way: ---		---	---	---	---	---	---	
Construction: \$4,000,000		Funding by Share:	---	---	---	\$4,000,000	---	\$4,000,000
Construction Engineering: \$240,000								
Contingencies: \$400,000								
Indirects: \$203,200								
Bond Financing: ---								
Total Project Cost: \$5,039,200								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 455/3510-04-054

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	C	NONE	FORT BEND COUNTY	\$10,000,000

STREET: SH 99
 LIMITS FROM: S FRY ROAD
 LIMITS TO: FM 1093
 TIP: ADD 2 LANE SOUTH BOUND FRONTAGE ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 455
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #DEC-2018A - 12/21/18 - Change match category from 'Local' to 'Local Contribution' to satisfy FHWA STIP exception comment.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$490,000	\$10,000,000							
Right Of Way: ---								
Construction: \$10,000,000		3-LOCAL CONT:	---	---	---	---	\$10,000,000	\$10,000,000
Construction Engineering: \$500,000		Funding by Share:	---	---	---	---	\$10,000,000	\$10,000,000
Contingencies: \$1,000,000								
Indirects: \$508,000								
Bond Financing: ---								
Total Project Cost: \$12,498,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 455/3510-04-054

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	C	NONE	FORT BEND COUNTY	\$10,000,000

STREET: SH 99
 LIMITS FROM: S FRY ROAD
 LIMITS TO: FM 1093
 TIP: ADD 2 LANE SOUTH BOUND FRONTAGE ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 455
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$490,000	\$10,000,000							
Right Of Way: ---		3-LOCAL:	---	---	---	\$10,000,000	---	\$10,000,000
Construction: \$10,000,000		Funding by Share:	---	---	---	\$10,000,000	---	\$10,000,000
Construction Engineering: \$500,000								
Contingencies: \$1,000,000								
Indirects: \$508,000								
Bond Financing: ---								
Total Project Cost: \$12,498,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 652/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY	FORT BEND COUNTY	\$5,800,000

STREET: LAKE OLYMPIA PKWY MPO PROJECT ID: 652
 LIMITS FROM: FORT BEND PARKWAY TOLL RD FUNDING CATEGORY: 3
 LIMITS TO: CHIMNEY ROCK RD MTP REFERENCE:
 TIP CONSTRUCT 4-LANE UNDIVIDED ROAD

DESCRIPTION:

REMARKS:

Project History: Amendment #DEC-2018A - 12/21/18 - Change match category from 'Local' to Local Contribution to satisfy the FHWA STIP exception comment.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$189,492	\$5,800,000							
Right Of Way: \$966,796		3-LOCAL CONT:	---	---	---	---	\$5,800,000	\$5,800,000
Construction: \$3,867,182								
Construction Engineering: \$193,359								
Contingencies: \$386,718								
Indirects: \$196,453								
Bond Financing: ---								
Total Project Cost: \$5,800,000						\$5,800,000	\$5,800,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 652/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY	FORT BEND COUNTY	\$5,800,000

STREET: LAKE OLYMPIA PKWY MPO PROJECT ID: 652
 LIMITS FROM: FORT BEND PARKWAY TOLL RD FUNDING CATEGORY: 3
 LIMITS TO: CHIMNEY ROCK RD MTP REFERENCE:
 TIP: CONSTRUCT 4-LANE UNDIVIDED ROAD
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$189,492	\$5,800,000	3-LOCAL:					---	\$5,800,000
Right Of Way: \$966,796		---	---	---	\$5,800,000	---	\$5,800,000	
Construction: \$3,867,182		Funding by Share:	---	---	---	\$5,800,000	---	\$5,800,000
Construction Engineering: \$193,359								
Contingencies: \$386,718								
Indirects: \$196,453								
Bond Financing: ---								
Total Project Cost: \$5,800,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000

STREET: CLEAR CREEK TRAIL
 LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS
 LIMITS TO: N OF HUGHES RD
 TIP: CONSTRUCT 10 FT MULTIUSE TRAIL
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7641
 FUNDING CATEGORY: 9
 MTP REFERENCE:

Project History: Amendment #DEC-2018A - 12/21/18 - Update Total Project Cost to \$10,634,078 per 2019 TIP to satisfy FHWA exception comment. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,060,000	\$8,098,000	9-STP-TAP:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Right Of Way:			Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Construction:	\$7,948,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:	\$10,634,078								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000

STREET: CLEAR CREEK TRAIL
 LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS
 LIMITS TO: N OF HUGHES RD
 TIP: CONSTRUCT 10 FT MULTIUSE TRAIL
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7641
 FUNDING CATEGORY: 9
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,060,000	\$8,098,000	9-STP-TAP:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Right Of Way:			Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Construction:	\$7,948,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:	\$10,100,000								

HOUSTON-GALVESTON MPO
 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9403/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$17,300,000

STREET: 61ST ST MPO PROJECT ID: 9403
 LIMITS FROM: BROADWAY ST/SH 87 FUNDING CATEGORY: 3
 LIMITS TO: HARBORSIDE DR/SH 275 MTP REFERENCE:
 TIP 61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION
 DESCRIPTION:

REMARKS: **Project History:** Amendment #DEC-2018A - 12/21/18 - Delay from FY 2019 to FY 2022 at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$565,209	\$17,300,000							
Right Of Way:	\$2,883,718								
Construction:	\$11,534,871		3-LOCAL:	---	---	---	\$17,300,000	---	\$17,300,000
Construction Engineering:	\$576,744		Funding by Share:	---	---	---	\$17,300,000	---	\$17,300,000
Contingencies:	\$1,153,487								
Indirects:	\$585,971								
Bond Financing:	---								
Total Project Cost:	\$17,300,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9403/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$17,300,000

STREET: 61ST ST MPO PROJECT ID: 9403
 LIMITS FROM: BROADWAY ST/SH 87 FUNDING CATEGORY: 3
 LIMITS TO: HARBORSIDE DR/SH 275 MTP REFERENCE:
 TIP 61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$565,209	\$17,300,000							
Right Of Way:	\$2,883,718								
Construction:	\$11,534,871		3-LOCAL:	---	---	---	\$17,300,000	---	\$17,300,000
Construction Engineering:	\$576,744		Funding by Share:	---	---	---	\$17,300,000	---	\$17,300,000
Contingencies:	\$1,153,487								
Indirects:	\$585,971								
Bond Financing:	---								
Total Project Cost:	\$17,300,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11562/0188-02-036

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-036	SH 36	C		TXDOT HOUSTON DISTRICT	\$38,300,000

STREET: SH 36
 LIMITS FROM: S OF NEEDVILLE FAIRCHILDS RD
 LIMITS TO: BRAZORIA C/L
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS
 DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

MPO PROJECT ID: 11562
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #DEC-2018A - 12/21/18 - Change funding source. *** Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,876,700							
Right Of Way:	\$15,810,000							
Construction:	\$38,300,000	\$38,300,000	\$30,640,000	\$7,660,000	---	---	---	\$38,300,000
Construction Engineering:	\$1,532,000							
Contingencies:	\$3,830,000							
Indirects:	\$1,945,640							
Bond Financing:	---							
Total Project Cost:	\$63,294,340		\$30,640,000	\$7,660,000	---	---	---	\$38,300,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11562/0188-02-036

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-036	SH 36	C		TXDOT HOUSTON DISTRICT	\$38,300,000

STREET: SH 36 MPO PROJECT ID: 11562
 LIMITS FROM: S OF NEEDVILLE FAIRCHILDS RD FUNDING CATEGORY: 2
 LIMITS TO: BRAZORIA C/L MTP REFERENCE:
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN
 DESCRIPTION: SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,876,700	\$38,300,000							
Right Of Way:	\$15,810,000		2-METRO-TMA:	\$30,640,000	\$7,660,000	---	---	---	\$38,300,000
Construction:	\$38,300,000		Funding by Share:	\$30,640,000	\$7,660,000	---	---	---	\$38,300,000
Construction Engineering:	\$1,532,000								
Contingencies:	\$3,830,000								
Indirects:	\$1,945,640								
Bond Financing:	---								
Total Project Cost:	\$63,294,340								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14727/0912-00-476

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$5,503,750

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 14727
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT
 DESCRIPTION: PROGRAM): FY 2018

REMARKS: 97,000 TDCs as non-federal match..

Project History: Amendment #DEC-2018A - 12/21/18 - Correction to reflect 97,000 TDCs approved by H-GAC Transportation Policy Council in April 2018 (Resolution 2018-08).***
 Amendment #APR-2018 - 3/23/18 - Combine 0912-00-570 (Commute Alternatives/Transit Pilot Program FY 2020) into 0912-00-476 (Commute Solutions Program Implementation FY 2018) and program 96,628 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$5,503,750	\$5,503,750						
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$5,503,750							
			5-CMAQ:	\$4,500,000	---	---	\$1,003,750	---
			Funding by Share:	\$4,500,000	---	---	\$1,003,750	---
								\$5,503,750

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14727/0912-00-476

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$5,503,750

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 14727
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT
 DESCRIPTION: PROGRAM): FY 2018

REMARKS:
Project History: Amendment #APR-2018 - 3/23/18 - Combine 0912-00-570 (Commute Alternatives/Transit Pilot Program FY 2020) into 0912-00-476 (Commute Solutions Program Implementation FY 2018) and program 96,628 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$5,503,750	5-CMAO:	\$4,500,000	---	---	\$1,003,750	---	\$5,503,750
Construction Engineering:	---	Funding by Share:	\$4,500,000	---	---	\$1,003,750	---	\$5,503,750
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$5,503,750							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16088/0912-00-500

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16088
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS:
Project History: Amendment #DEC-2018A - 12/21/18 - Delay to FY 2020. *** Amendment #MAR-2018A - 3/23/18 - Delay to FY 2019. *** Amendment #SEP-2017A - 9/22/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,380,000		\$1,380,000	---	---	---	\$1,380,000	
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16088/0912-00-500

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16088
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS:
Project History: Amendment #NOV-2018A - 11/16/18 - Delay to FY 2020. *** Amendment #MAR-2018A - 3/23/18 - Delay to FY 2019. *** Amendment #SEP-2017A - 9/22/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,380,000							
Right Of Way:	---		5-CMAO:	\$1,380,000	---	---	---	\$1,380,000	
Construction:	\$1,380,000		Funding by Share:	\$1,380,000	---	---	---	\$1,380,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16340/0502-01-217

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0502-01-217	SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$116,000,000

STREET: SH 225
 LIMITS FROM: AT SL 8
 LIMITS TO:
 TIP: CONSTRUCT DIRECT CONNECTORS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16340
 FUNDING CATEGORY: 3,4
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Add TxDOT Develop Authority project to the RTP. Funding agreement with HCTRA under review.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,684,000		---	---	---	\$58,000,000	---	\$58,000,000
Right Of Way:	---					---	---	\$58,000,000
Construction:	\$116,000,000	\$116,000,000	\$46,400,000	\$11,600,000	---	---	---	
Construction Engineering:	\$4,640,000							
Contingencies:	\$11,600,000							
Indirects:	\$5,892,800							
Bond Financing:	---							
Total Project Cost:	\$143,816,800		\$46,400,000	\$11,600,000	---	\$58,000,000	---	\$116,000,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17041/0050-06-093

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$32,109,300

STREET: US 290
 LIMITS FROM: AT CYPRESS P&R
 LIMITS TO:
 TIP CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17041
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #DEC-2018A - 12/21/18 - Decrease funding, correct CSJ and clarify project description. *** Amendment #APR-2018A - 4/27/18 - Add CSJ number. *** Amendment #1/2017 - 1/27/17 - Delay from FY 2017 to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,032,500	\$32,109,300	5-CMAO:	\$25,687,440	---	---	\$6,421,860	---	\$32,109,300
Right Of Way:	---		Funding by Share:	\$25,687,440	---	---	\$6,421,860	---	\$32,109,300
Construction:	\$34,169,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$38,201,500								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17041/0050-06-093

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$34,169,000

STREET: US 290
 LIMITS FROM: AT CYPRESS P&R
 LIMITS TO:
 TIP CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17041
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #APR-2018A - 4/27/18 - Add CSJ number. *** Amendment #1/2017 - 1/27/17 - Delay from FY 2017 to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,032,500							
Right Of Way:	---							
Construction:	\$34,169,000	\$34,169,000	5-CMAO: \$27,335,200	---	---	\$6,833,800	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$38,201,500		Funding by Share: \$27,335,200	---	---	\$6,833,800	---	
							\$34,169,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17082/0912-00-543

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-543	CS	R	PEARLAND	CITY OF PEARLAND	\$1,858,000

STREET: MYKAWA RD MPO PROJECT ID: 17082
 LIMITS FROM: BW 8 FUNDING CATEGORY: 7
 LIMITS TO: FM 518 MTP REFERENCE: 7602

TIP **ROW ACQUISITION FOR WIDENING TO 4-LANE DIVIDED**

DESCRIPTION:

REMARKS:

Project History: Amendment #DEC-2018A - 12/21/18 - Clarify Project Description to satisfy FHWA exception comment regarding consistency of description of construction and ROW phases. *** Amendment #DEC-2017A - 12/15/17 - Add CSJ number: 0912-00-543. Delay to FY2020. *** Amendment #2040-1 - 1/22/16 - Add to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,044,000	\$1,858,000	7-STP-MM:	\$1,486,400	---	---	\$371,600	---	\$1,858,000
Right Of Way:	\$1,858,000		Funding by Share:	\$1,486,400	---	---	\$371,600	---	\$1,858,000
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17082/0912-00-543

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	BRAZORIA	0912-00-543	CS	R	PEARLAND	CITY OF PEARLAND	\$1,858,000

STREET: MYKAWA RD MPO PROJECT ID: 17082
 LIMITS FROM: BW 8 FUNDING CATEGORY: 7
 LIMITS TO: FM 518 MTP REFERENCE: 7602
 TIP ROW ACQUISITION FOR WIDENING TO 4-LANE BLVD
 DESCRIPTION: SECTION
 REMARKS:

Project History: 5/25/18 - Programmed in the 2019-2022 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,044,000							
Right Of Way:	\$1,858,000							
Construction:	\$40,033,000	\$1,858,000	7-STP-MM: \$1,486,400	---	---	\$371,600	---	\$1,858,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$42,935,000		Funding by Share: \$1,486,400	---	---	\$371,600	---	\$1,858,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17138/0912-00-566

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-566	VA	C	NONE	H-GAC	\$2,500,000

STREET: HOUSTON-GALVESTON TMA

MPO PROJECT ID: 17138

LIMITS FROM: VA

FUNDING CATEGORY: 5

LIMITS TO: VA

MTP REFERENCE:

TIP DESCRIPTION: **TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH**

REMARKS: **Project History:** Amendment #DEC-2018A - 12/21/18 - Clarify project description to satisfy FHWA 2019-2022 STIP Exception Comment. *** Amendment #1 - 5/25/18 - Programmed in the 2019-2022 TIP. *** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$2,500,000	5-CMAQ:	\$2,500,000	---	---	---	---	\$2,500,000
Right Of Way:	---		Funding by Share:	\$2,500,000	---	---	---	---	\$2,500,000
Construction:	\$2,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17138/0912-00-566

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-566	VA	C	NONE	H-GAC	\$2,500,000

STREET:	HOUSTON-GALVESTON TMA	MPO PROJECT ID:	17138
LIMITS FROM:	VA	FUNDING CATEGORY:	5
LIMITS TO:	VA	MTP REFERENCE:	
TIP	RIDESHARE PROGRAM: FY 2020		
DESCRIPTION:			
REMARKS:			

Project History: Amendment #1 - 5/25/18 - Programmed in the 2019-2022 TIP. *** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---	\$2,500,000	5-CMAO:					---	\$2,500,000
Right Of Way: ---		\$2,500,000	---	---	---	---		
Construction: \$2,500,000		Funding by Share:	\$2,500,000	---	---	---	---	\$2,500,000
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$2,500,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17149/0912-72-536

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-536	CR	C	HOUSTON	HARRIS COUNTY	\$3,538,360

STREET: INDEPENDENCE PKWY MPO PROJECT ID: 17149
 LIMITS FROM: SOUTH LANDING FUNDING CATEGORY: 10
 LIMITS TO: NORTH LANDING MTP REFERENCE:
 TIP REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW
 DESCRIPTION: MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.

REMARKS: **Project History:** Amendment #DEC-2018A - 12/21/18 - Update planning CSJ number to permanent CSJ number 0912-72-536. *** Amendment #DEC-2017 - 12/15/17 - Program Lynchburg Ferry Rehabilitation and Improvement Project with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$173,380	\$3,538,360	10-MISC:	\$2,830,688	---	---	\$707,672	---	\$3,538,360
Right Of Way:	---		Funding by Share:	\$2,830,688	---	---	\$707,672	---	\$3,538,360
Construction:	\$3,538,360								
Construction Engineering:	\$212,302								
Contingencies:	\$353,836								
Indirects:	\$179,749								
Bond Financing:	---								
Total Project Cost:	\$4,457,626								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17149/0912-72-900

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-900	CR	C	HOUSTON	HARRIS COUNTY	\$3,538,360

STREET: INDEPENDENCE PKWY MPO PROJECT ID: 17149
 LIMITS FROM: SOUTH LANDING FUNDING CATEGORY: 10
 LIMITS TO: NORTH LANDING MTP REFERENCE:
 TIP REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW
 DESCRIPTION: MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.

REMARKS: **Project History:** Amendment #DEC-2017 - 12/15/17 - Program Lynchburg Ferry Rehabilitation and Improvement Project with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$173,380	\$3,538,360						\$3,538,360	
Right Of Way:	---		10-MISC:	\$2,830,688	---	---	\$707,672		---
Construction:	\$3,538,360		Funding by Share:	\$2,830,688	---	---	\$707,672		---
Construction Engineering:	\$212,302								
Contingencies:	\$353,836								
Indirects:	\$179,749								
Bond Financing:	---								
Total Project Cost:	\$4,457,626								